



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

December 10, 2013

OFFICIAL FILE COPY	
No.	130353
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Bond Resolutions for the 2014 Monroe County Capital Budget


Honorable Legislators:

I recommend that Your Honorable Body approve the bond resolutions for the capital projects on the attached list, which is the proposed 2014 Capital Budget for Monroe County.

The specific legislative action required is approval of the bond resolutions for the capital projects on the attached list, which is the proposed 2014 Capital Budget for Monroe County.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

PROPOSED 2014 CAPITAL PROJECTS

PROJECT REF NUMBER	CAPITAL PROJECTS	ESTIMATED 2014 PROJECT BUDGET
1	Toxicology Lab Equipment	\$ 174,000
4	Next Generation 911 Phone System	2,250,000
6	Edgewood Ave. Bridge Over Allen Creek	1,026,000
8	Downtown Campus	44,000,000
9	Refurbish Passenger Loading Bridges	1,000,000
10	Terminal Improvements	1,500,000
12	Bridge Preventative Maintenance	1,336,000
13	County-wide Communications Infrastructure	286,000
14	Runway 10/28 and Taxiway E	4,000,000
18	Equipment/Informational Technology	120,000
19	General Aviation Apron Rehabilitation	200,000
21	Spot Improvement Projects	500,000
22	Faith Elevator Control Modernization	267,000
23	Equipment/Furnishings/Resident Care	207,000
24	Viaduct Rehabilitation	1,000,000
25	Airport Building Improvements	1,500,000
26	Highway Rehabilitation Program	3,500,000
27	Sibley Rd. Bridge Over Honeoye Creek	202,000
28	South Ave. - Elmwood Ave/Bellvue Dr. & Elmwood Ave. - Mt. Hope/South Ave. (City)	1,000,000
29	Alternative Energy	500,000
31	Faith 2 & 3 Renovations	600,000
32	General Improvements	600,000
33	County Office Building Reconstruction	1,150,000
34	Buildings and Structures	650,000
35	Milling/Resurfacing/Recycling	2,900,000
37	Utilities, Access and Site Improvements	650,000
38	Culvert Replacement Program	1,300,000
40	Monroe Co. Jail/Correctional Facility Imp.	1,000,000
41	Cage Area Improvements	55,000
43	Traffic Engineering	475,000
45	Property Preservation Projects Phase 2	1,000,000
46	Property Acquisition	500,000
47	Hall of Justice Court Requested Imp.	150,000
48	Public Safety Training Center Capital Imp.	200,000
49	Hall of Justice Reconstruction	225,000
51	Planning and Feasibility	225,000
52	Exterior, Site and Utility Improvements	178,000
53	Equipment/Vehicles Highways and Bridges	190,000
54	Civic Center Complex Reconstruction	450,000
55	Mendon Ponds Park - Master Plan Imp.	805,000
56	Phillips Road - Schlegel Rd. to Lake Rd.	500,000
57	Equipment/Vehicles Parks	250,000
58	City of Rochester Traffic Features	500,000
59	Equipment Traffic Engineering	331,000
60	Churchville Park - Master Plan Imp.	100,000
61	Library System Automation	90,000
62	Rustic Railing Replacement Project	75,000
63	Traffic Sign Retroreflectivity Upgrade	300,000
64	Highway Preventive Maintenance 1	310,000
65	Highway Preventive Maintenance 2	331,000
66	North Greece Road Bridge over Larkin Creek (BIN 3368080)	97,000
67	Install Fixed Generators at County Facilities	\$ 1,335,137.31



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

OFFICIAL FILE COPY
No. 130359
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
URGENT -L

December 10, 2013

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2014

Honorable Legislators:

In accordance with §266 of the County Law of New York State, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts ("Districts") and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2014.

No net County support is required in the current Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Maggie Brooks
County Executive

NOTICE OF HEARINGS ON SCALE OF CHARGES

FOR

GATES-CHILI-OGDEN SEWER DISTRICT

NORTHWEST QUADRANT PURE WATERS DISTRICT

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2013 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__ : __ p.m. ET
Gates-Chili-Ogden Sewer District:	__ : __ p.m. ET
Northwest Quadrant Pure Waters District:	__ : __ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__ : __ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2014.

GATES-CHILI-OGDEN SEWER DISTRICT **Operation and Maintenance Charge**

\$1.6100 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.2900 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties **Receiving Local Collection System Services**

\$1.5100 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$1.2850 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT **Operation and Maintenance Charge**

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2014 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2013 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2014. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot -
minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of
sewer & laterals -
\$50.00 minimum,
as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of
sanitary sewer. To be included in letter
of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking
of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
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**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepare for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2013

By: _____

Cheryl Rozzi
Clerk of the Monroe County Legislature

2014 PURE WATERS RATES

DISTRICT	2013 RATES	2014 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$106.96	\$28.56 + \$87.45*	\$1.00	\$117.01
Ironrd. Bay South Central (2)	\$105.49	\$27.39 + \$87.15*	\$1.00	\$115.54
Gates-Chili-Ogden (4)	\$192.29	\$94.69 + \$114.75*	\$1.00	\$210.44
Rochester PWD**	\$235.70	\$87.50 + \$148.20		\$235.70

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2013	2014 [^]	OPERATION & MAINTENANCE RATES 2013	2014
Northwest Quadrant	\$ 28.56/Unit	\$ 28.56/Unit	\$ 1.2900/1,000G W/C	\$ 1.4575/1,000G W/C
Irondequoit Bay South Central	\$ 27.39/Unit	\$ 27.39/Unit	\$ 1.2850/1,000G W/C	\$ 1.4525/1,000G W/C
Gates-Chili-Ogden	\$ 94.69/Unit	\$ 94.69/Unit	\$ 1.6100/1,000G W/C	\$ 1.9125/1,000G W/C
Rochester PWD	\$ 1.34/AV ^{^^}	\$ 1.34/AV ^{^^}	\$ 2.4700/1,000G W/C	\$ 2.4700/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

12/10/2013

Zones Of Assessments & Special Service Areas	2013 RATES	2014 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$158.10	\$66.50 + \$100.65 ^{***}	\$1.00	\$168.15
Rochester PWD (Zone 2)	\$0.155376	\$100.00		\$100.00

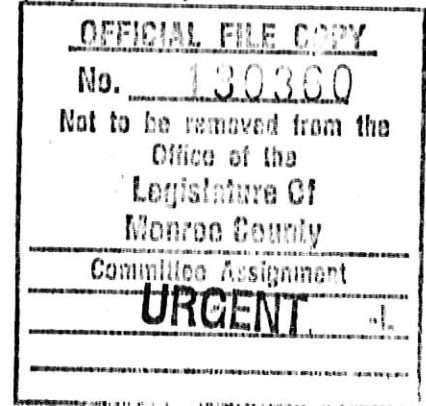
^{***} Based on average water consumption of 60,000 gallons & \$1.6775/1,000G W/C



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive



December 10, 2013

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: 2013 Equalization Table - Real and Franchise Property and Ratios of Assessed Value To Full Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2013 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2014. The table shows real and franchise assessed value of \$39,424,217,360 and full value real and franchise of \$39,702,966,643 resulting from application of the equalization rates.

The specific legislative action required is to approve the 2013 Equalization Table for the City of Rochester and the towns of Monroe County.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
Maggie Brooks
County Executive

RESOLUTION NO. ____ OF 2013

2013 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2013 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$39,424,217,360 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$39,702,966,643.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2014, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONROE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2013 ASSESSMENTS FOR 2014 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,524,000,164	45,282,525	2,569,282,689	4,182,717	0	100.00%	2,569,282,689
CHILI	1,533,870,747	30,458,055	1,564,328,802	34,818,190	0	100.00%	1,564,328,802
CLARKSON	302,162,783	6,069,815	308,232,598	290,843	0	100.00%	308,232,598
GATES	1,529,814,159	35,179,285	1,564,993,444	14,124,021	0	100.00%	1,564,993,444
GREECE	4,810,327,750	85,344,226	4,895,671,976	88,562,253	0	100.00%	4,895,671,976
HAMLIN	394,300,278	5,206,921	399,507,199	12,831,803	0	100.00%	399,507,199
HENRIETTA	2,753,420,189	52,805,338	2,806,225,527	41,588,332	0	100.00%	2,806,225,527
IRONDEQUOIT	2,448,640,881	50,084,378	2,498,725,059	7,356,494	0	100.00%	2,498,725,059
MENDON	866,466,582	12,788,518	879,255,100	14,685,720	0	100.00%	879,255,100
OGDEN	1,056,200,718	13,602,441	1,069,803,159	14,719,705	0	100.00%	1,069,803,159
PARMA	799,483,519	12,299,480	811,782,999	6,218,348	0	100.00%	811,782,999
PENFIELD	2,846,861,530	33,669,467	2,880,530,997	40,111,888	0	100.00%	2,880,530,997
PERINTON	3,748,649,023	34,245,111	3,782,894,134	5,140,203	0	100.00%	3,782,894,134
PITTSFORD	2,896,428,652	28,985,118	2,925,413,770	16,253,186	0	100.00%	2,925,413,770
RIGA	313,910,746	8,955,017	322,865,763	5,358,939	0	100.00%	322,865,763
RUSH	276,839,070	8,129,152	284,968,222	1,128,055	0	100.00%	284,968,222
SWEDEN	584,874,979	11,003,570	595,878,549	17,107,875	0	100.00%	595,878,549
WEBSTER	2,790,479,373	27,985,601	2,818,464,974	22,809,055	0	91.00%	3,097,214,257
WHEATLAND EAST	256,595,384	7,482,574	264,077,958	151,338	0	100.00%	264,077,958
ROCHESTER	291,360,813	7,963,165	299,323,778	8,112,605	0	100.00%	299,323,778
ROCHESTER	5,459,263,563	422,727,100	5,881,990,663	23,792,204	0	100.00%	5,881,990,663
TOTAL COUNTY:	\$38,483,950,503	\$940,266,857	\$39,424,217,360	\$379,343,774	0		\$39,702,966,643

COUNTY RATE OF EQUALIZATION	99.2979%
COUNTY INCREASE (DECREASE) REAL ESTATE	\$366,839,879
COUNTY INCREASE (DECREASE) FRANCHISE	\$12,503,895
COUNTY INCREASE REAL & FRANCHISE	\$379,343,774

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 99.2979%.

Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 13-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

December 10, 2013

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

The specific legislative action required is authorization to pay to the treasurer of the various school districts the amounts due, with 7% added; the total amount to be paid from appropriated revenues.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

OFFICIAL FILE COPY
No. 130361
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

By Legislators Yolevich and Howland

Intro. No. _____

RESOLUTION NO. _____ OF 2013

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$19,855,594.65, which pursuant to Section 1330 of the Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2013-2014 DELINQUENT SCHOOL TAX

<u>TOWN</u>	<u>TAX</u>	<u>RELEVY PENALTY</u>	<u>TOTAL</u>
Brighton	1,400,525.35	98,037.09	1,498,562.44
Chili	738,806.48	51,716.50	790,522.98
Clarkson	213,591.43	14,951.43	228,542.86
Gates	1,172,653.55	82,085.70	1,254,739.25
Greece	2,770,396.14	193,927.66	2,964,323.80
Hamlin	286,545.77	20,058.20	306,603.97
Henrietta	1,136,858.41	79,580.09	1,216,438.50
Irondequoit	2,231,551.63	156,208.73	2,387,760.36
Mendon	763,818.15	53,467.27	817,285.42
Ogden	449,780.71	31,484.64	481,265.35
Parma	516,605.00	36,162.36	552,767.36
Penfield	1,206,747.39	84,472.35	1,291,219.74
Perinton	1,450,264.30	101,518.44	1,551,782.74
Pittsford	1,227,954.19	85,956.84	1,313,911.03
Riga	249,248.67	17,447.50	266,696.17
Rush	207,669.11	14,536.82	222,205.93
Sweden	618,950.19	43,326.23	662,276.42
Webster	1,488,709.13	104,209.67	1,592,918.80
Wheatland	186,761.16	13,073.32	199,834.48
E Rochester	239,193.56	16,743.49	255,937.05
TOTAL	18,556,630.32	1,298,964.33	19,855,594.65

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 13-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OR RESOLUTION: _____



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

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Committee Assignment
URGENT -L

December 10, 2013

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of Monroe County for Year 2014

Honorable Legislators:

I recommend that Your Honorable Body approve the 2014 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2014 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

The specific legislative action required is to approve the 2014 Town Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

By Legislators Yolevich and Howland

Intro. No. ____

RESOLUTION NO. ____ OF 2013

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2014

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

<u>TOWN</u>	<u>TOWN BUDGET</u>
BRIGHTON	\$13,772,425.00
CHILI	6,006,740.65
CLARKSON	1,145,301.30
GATES	9,664,917.95
GREECE	31,083,975.89
HAMLIN	1,298,141.28
HENRIETTA	3,457,966.99
IRONDEQUOIT	16,310,117.43
MENDON	2,261,570.00
OGDEN	5,726,771.24
PARMA	2,195,293.86
PENFIELD	7,622,383.00
PERINTON	7,935,819.39
PITTSFORD	7,869,831.98
RIGA	0.00
RUSH	1,292,864.00
SWEDEN	2,279,957.73
WEBSTER	12,688,744.04
WHEATLAND	1,106,826.45
EAST ROCHESTER	<u>0.00</u>
TOTAL	\$133,719,648.18

Section 2. That there shall be, and hereby are, assessed and levied and collected from the real property liable therefor the sums required to fund the respective fire, fire protection, fire alarm, and improvement districts in the respective budgets.

Section 3. That such taxes and assessments, when collected, shall be paid to the Supervisors of the several towns in the amounts as shown by this resolution for distribution by them in the manner provided by law.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 13-0XXX

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

December 10, 2013

OFFICIAL FILE COPY	
No.	130363
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT -L	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

110 County Office Building • 39 West Main Street • Rochester, N.Y. 14614

(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2013

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2014 LEVY

<u>TOWN NAME</u>	<u>DELINQUENT SEWER</u>	<u>DELINQUENT WATER</u>
BRIGHTON	\$2,078.68	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	22,925.27	0.00
IRONDEQUOIT	0.00	195,608.80
MENDON	0.00	0.00
OGDEN	0.00	0.00
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	147.39	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	4,634.43	7,634.46
WHEATLAND	0.00	0.00
EAST ROCHESTER	<u>0.00</u>	<u>0.00</u>
TOWN TOTALS	<u>\$29,925.27</u>	<u>\$203,243.26</u>

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 13-

ADOPTION: Date: December 10, 2013

Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive
Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

No. 130364
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment
URGENT -L

December 10, 2013

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2014

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2014. This procedure has been in effect since 1985 and does not require any additional appropriation.

The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2014.

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2013

AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2014

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2014.

Matter of Urgency
File No. 13-0XXX

ADOPTION: Date: _____

Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____

VETOED: _____

SIGNATURE: _____

DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.
Deputy County Executive

December 10, 2013

OFFICIAL FILE COPY	
No.	130365
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT -L	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Total Tax Levy - 2014

Honorable Legislators:

I recommend that Your Honorable Body approve the 2014 Total Tax Levy.

The communication includes the schedules and tables required for the levying of this tax. The total amount to be levied in 2014 amounts to \$658,732,373.41.

The specific legislative action required is to approve the 2014 Total Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive

By Legislators _____ and _____

Intro. No.

RESOLUTION NO. OF 2013

TOTAL TAX LEVY - YEAR 2014

BE IT RESOLVED, BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied for budget purposes and assessed upon the taxable property of the County of Monroe the sum of \$359,929,670.00

Section 2. That the sum apportioned to and assessed upon each lot, or parcel of land in the Gates-Chili-Ogden Sewer District be, and the same is hereby levied upon each such parcel of land.

Section 3. That the sum apportioned to and assessed upon each lot, or parcel of land in the Irondequoit Bay/South Central Pure Waters District be, and the same is hereby levied upon each parcel of land.

Section 4. That the sum apportioned to and assessed upon each lot, or parcel of land in the Northwest Quadrant Pure Waters District be, and the same is hereby levied upon each such parcel of land.

Section 5. That there be levied and assessed upon certain taxpayers in the Rochester Pure Waters District the amount of \$28,473,354.11 and the suburban Pure Waters Districts the amount of \$27,467,488.74 for both current year charges and delinquent charges, including interest and penalties, for both Sewer and Capital Charges to be paid to the County Treasurer when collected.

Section 6. That there be assessed and levied upon property located within Monroe County a total of \$658,732,373.41 with the attached schedule for the year 2014.

Section 7. That the President and the Clerk of the County Legislature, under authority of Chapter 441 of the Laws of 1938, and the amendments thereto, be, and they hereby are instructed and directed to sign the tax warrants to the various tax rolls of the County through information contained in the following tables, the assessment rolls, the equalization table, and the annual budgets as certified by the town clerks, the various original documents, certificates and resolutions from which the tax levy is made up, and the following tax levy is in all respects ratified and confirmed.

Section 8. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 13-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2014 TAX LEVY

<u>TOWN</u>	<u>COUNTY SERVICES TO LOCALITIES</u>	<u>TOTAL LEVY</u>
BRIGHTON	\$1,846,961.44	\$47,809,304.63
CHILI	1,726,668.33	26,022,485.20
CLARKSON	454,202.09	4,701,244.94
EAST ROCHESTER	284,430.93	3,803,199.90
GATES	1,632,711.21	33,332,301.23
GREECE	5,110,471.22	106,593,712.44
HAMLIN	812,983.49	6,543,763.52
HENRIETTA	2,427,386.38	41,215,098.16
IRONDEQUOIT	2,589,957.28	54,994,923.39
MENDON	815,509.34	11,789,856.09
OGDEN	1,314,975.41	18,315,286.52
PARMA	1,185,383.06	12,310,960.40
PENFIELD	1,754,958.58	40,222,904.58
PERINTON	2,105,070.08	49,697,040.85
PITTSFORD	1,205,179.14	38,622,946.27
RIGA	628,853.42	4,231,627.09
RUSH	465,588.93	4,535,086.74
SWEDEN	812,092.27	10,035,058.90
WEBSTER	2,682,399.65	47,481,211.86
WHEATLAND	<u>590,348.53</u>	<u>4,824,175.52</u>
TOTAL OF TOWNS	30,466,130.78	567,082,188.23
CITY OF ROCHESTER	<u>8,949,022.31</u>	<u>91,650,185.18</u>
TOTAL OF COUNTY	\$39,395,153.09	\$658,732,373.41