



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

December 11, 2018

OFFICIAL FILE COPY
No. <u>180392</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Appropriation Transfers for the 2019 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and appropriation transfers from the 2019 operating budget for projects in the 2019 Capital Budget, per the attached list.

The specific legislative action required is to authorize bond resolutions for projects, in the amount of \$44,953,000, referenced on the attached list and authorize the Controller to transfer appropriations from the 2019 operating budget, in the amount of \$9,299,000, referenced on the attached list to the respective capital projects for the 2019 Monroe County Capital Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

2019 Proposed Capital Budget

Ref #	Department	Capital Projects	Bonds	Cash Capital
3	Aviation	<i>Airfield Lighting Upgrade</i>	1,000,000	
4	Public Safety	Public Safety Communications Infrastructure		500,000
6	Aviation	<i>West Taxiway - Runway 4/22</i>	400,000	
7	Aviation	Airport Building Improvements	1,000,000	
8	Aviation	<i>Environmental Compliance Projects</i>	250,000	
9	Aviation	Heavy Equipment	1,500,000	
10	Public Safety	Public Safety Communications Equipment and Device Replacement		250,000
11	Aviation	Information Systems Upgrade	250,000	
12	IS	ERP/Security		1,320,000
14	Pure Waters	RPWD - General Collection System & Treatment Plant Improvements		2,500,000
16	Aviation	Planning and Design Projects	250,000	
17	IS	N/W Infrastructure		200,000
18	Hwys & Bridges	Highway Preventive Maintenance #6	4,155,000	
19	Sheriff	Sheriff's Vehicle Replacement		1,510,000
20	Hwys & Bridges	South Ave.: Elmwood/Bellevue & Elmwood Ave: Mt. Hope/South (City)	1,200,000	
21	Hwys & Bridges	<i>Culvert Replacement Program</i>	1,700,000	
22	Public Safety	Public Safety Vehicle Replacement		40,000
23	Med Examiner	<i>Toxicology Lab Equipment - Medical Examiner</i>	134,000	
24	MCH	Information Technology Equipment	435,000	
25	MCH	Equipment/Furnishings/Resident Care	675,000	
26	Solid Waste	Solid Waste Facilities Improvements	250,000	
27	BOE	<i>Replace voting machines</i>	3,500,000	
28	Hwys & Bridges	<i>Milling/Resurfacing/Recycling</i>	1,900,000	
29	MCH	<i>Physical Plant</i>	1,600,000	
30	MCH	Infrastructure Improvements	659,000	
31	Traffic Eng	Traffic Engineering		575,000
32	Eng & Facilities	Frontier Field Improvements	450,000	
33	Traffic Eng	<i>Highway Lighting Rehabilitation - North</i>	350,000	
34	Traffic Eng	Highway Lighting Rehabilitation - Northwest	5,400,000	
35	Eng & Facilities	Security Systems Improvements		150,000
36	Traffic Eng	<i>Spot Improvement Projects</i>		600,000
37	Public Safety	Forensic Instrumentation Upgrade	400,000	
38	Hwy & Bridges	<i>Salt Rd. - Atlantic Ave. to Plank Rd.</i>	325,000	
39	Zoo	<i>Facilities and Grounds</i>	500,000	
40	MCH	Interior Improvements	150,000	
41	Traffic Eng	<i>Equipment/Vehicles Traffic Engineering - Heavy</i>	156,000	
42	Hwy & Bridges	<i>Equipment/Vehicles Highways and Bridges - Heavy</i>	229,000	
43	Hwy & Bridges	Lake Rd. I - Pellett Rd. to NY Rte. 250	6,100,000	
44	Hwy & Bridges	Lake Rd. II - Bay Rd. to Pellett Rd.	300,000	
45	Traffic Eng	City of Rochester Traffic Features	300,000	
46	Traffic Eng	<i>Equipment/Vehicles Traffic Engineering - Light</i>	110,000	
47	MCH	<i>Exterior, Site and Utility Improvements</i>	304,000	
48	Eng & Facilities	Hall of Justice Reconstruction	675,000	
49	Hwys & Bridges	Mendon Center Rd. - Canfield Rd. to Calkins Rd.	4,250,000	
50	Hwys & Bridges	<i>Equipment/Vehicles Highways and Bridges - Light</i>	121,000	
51	Public Safety	<i>Weights & Measures Flatbed Truck Replacement</i>	100,000	
52	Eng & Facilities	General Improvements	1,500,000	
53	Eng & Facilities	Civic Center Complex Reconstruction	675,000	
54	Parks	Seneca Park - Master Plan Improvements	700,000	
55	Parks	<i>Buildings and Structures</i>		700,000
56	Parks	<i>Equipment/Vehicles Parks - Heavy Duty</i>		204,000
57	Eng & Facilities	County Office Building Reconstruction	900,000	
58	Parks	<i>Equipment/Vehicles Parks - Light Duty</i>		50,000
59	Parks	<i>Utilities, Access and Site Improvements</i>		700,000
60	Library	Library System Automation	100,000	

Total 44,953,000 9,299,000

Grand Total \$54,252,000

Bold/Italics Denotes a New Project