

Monroe County Legislature

TONY MICCICHE
LEGISLATOR - DISTRICT 26

July 14, 2015

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. 150210
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

Re: Memorialize the New York State Assembly to Pass, and Governor Andrew M. Cuomo to Sign, A02604 to Legalize the Sport of Mixed Martial Arts

Honorable Legislators:

New York State residents are the only state in the union missing out on a potential source of revenue for its businesses, and medium of entertainment for their residents: the sport of mixed martial arts (MMA). Professional MMA events take place in the United States and around the world each week with fight fans everywhere eager to attend. Ultimate Fighting Championship has been named the "fastest growing sports league" in the country with fighters becoming household names. The current Middleweight Champion Chris Weidman is a New York native, and has publicly lamented the fact that he cannot defend his championship in his home state.

The principal concern brought forth by critics is that the sport of mixed martial arts is unsafe, with the potential to cause injury to its competitors. However, this argument can be applied to any athletic contest and has even been downplayed through a study from Johns Hopkins University. The 2006 study states: "Though initially promoted as brutal, no-holds-barred contests, Mixed Martial Arts competitions in the United States have changed dramatically and now have improved regulations to minimize injury." MMA can even be safer than the long-legalized sport of boxing, as the report explains: "As opposed to professional boxing, MMA competitions have a mechanism that enables the participant to stop the competition at any time."

Where there is no disagreement is within the potential economic benefits for New York State. Each day that passes is another where businesses are unable to advertise their products to a popular and growing sport. Legalizing the sport is also another avenue for County residents to visit downtown, packing local venues such as Frontier Field and the Blue Cross Arena to watch an event.

I urge you to join me in calling on the New York State Assembly to pass, and Governor Andrew M. Cuomo to sign, Assembly Bill A02604 sponsored by Majority Leader Joe Morelle legalizing the sport of mixed martial arts. The Senate has passed this

legislation on five occasions and it is time for the Assembly to do the same. Our residents should not continue to be denied this source of potential revenue and entertainment.

Respectfully Submitted,

A handwritten signature in blue ink that reads "Tony Micciche". The signature is written in a cursive style with a large, stylized initial "T".

Tony Micciche
Monroe County Legislature
District 26



Monroe County Legislature

CYNTHIA W. KALEH
LEGISLATOR - DISTRICT 28

CYNTHIA W. KALEH
LEGISLATOR - DISTRICT 28
18 FAIRVIEW HEIGHTS
ROCHESTER, NEW YORK 14613
OFFICE: (585) 753-1940
HOME: (585) 647-3929
FAX: (585) 232-7431
E-MAIL: cindy@kaltechsupport.com

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No. <u>150211</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
Memorializing Referral -L

July 13, 2015

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

**RE: Memorializing the United States Congress to Pass, and President Obama to Sign,
the Every Child Deserves a Family Act.**

Honorable Legislators:

The definition of a family traditionally referred to a nuclear family made up of a father, mother, and their children. However, the definition of "a family" is not that simple, and can include many variations. At its core, a family actually consists of people who unconditionally love each other, support each other, and take care of each other. Unfortunately, adults who wish to open their homes to children either as foster parents or through adoption that are being discriminated against due to their sexual orientation, gender identity, and marital status.

The Every Child Deserves a Family Act would prohibit discrimination in adoption or foster care placements based on the sexual orientation, gender identity, or marital status of any prospective adoptive or foster parent, or the sexual orientation or gender identity of the child involved. This bill would eliminate policies, practices, or statutes that deny or delay child placement and eliminate different or additional screenings, procedures, or processes for adoptive or foster parents in the LGBT community or unmarried individuals or couples.

There are thousands of children across the nation who are alone, bouncing from one unstable household to another, and dreaming of a safe place with parents to embrace and nurture them. Discrimination cannot be tolerated when it comes to our nation's children. Therefore, I urge you to join us in memorializing the United States Congress to pass, and President Obama to sign, the Every Child Deserves a Family Act.

Respectfully Submitted,



Cynthia Kaleh
Assistant Minority Leader



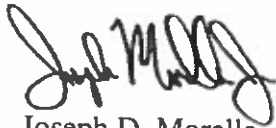
Carrie M. Andrews
Democratic Leader



Willie J. Lightfoot
Assistant Minority Leader



Justin Wilcox
Legislator – District 14



Joseph D. Morelle, Jr.
Legislator – District 17



Dorothy Styk
Legislator – District 18



Glenn Gamble
Legislator – District 22



Paul Haney
Legislator – District 23



Joshua Bauroth
Legislator – District 24



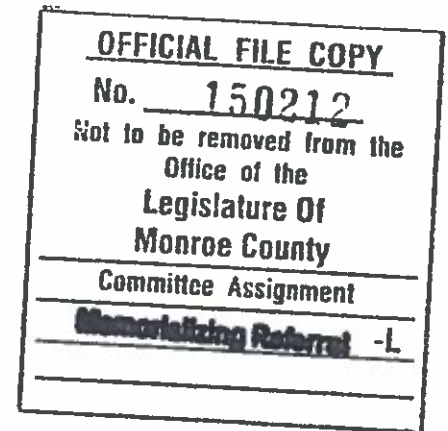
Ernest Flagler-Mitchell
Legislator – District 29



Monroe County Legislature

JOSEPH D. MORELLE JR.
LEGISLATOR - DISTRICT 17

JOSEPH D. MORELLE JR.
LEGISLATOR - DISTRICT 17
COUNTY OFFICE BUILDING, ROOM 408
39 WEST MAIN STREET
ROCHESTER, NEW YORK 14614
OFFICE: (585) 753-1940
E-MAIL: JDMORELLEjr@gmail.com



July 13, 2015

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the United States Department of the Treasury to Place the Portrait of Susan B. Anthony, Women's Rights Pioneer and Rochester Icon, on the Ten Dollar Bill

Honorable Legislators:

The United States Department of the Treasury has announced that the ten dollar bill will be redesigned to fight the ongoing threat counterfeiting represents to our nation's currency. As part of that redesign, a new portrait will be placed on the bill when it is released in the year 2020. Secretary of the Treasury Jack Lew has said that a woman's portrait will be featured, and there is perhaps no more appropriate historical figure to represent the accomplishments of women in our nation than Susan B. Anthony.

Susan B. Anthony is known primarily for her tireless advocacy for equal rights for women, particularly the right to vote. Her arrest in Rochester and trial in Canandaigua for the crime of casting a ballot in 1872 made national news, and her eloquent speech and spirited defense made a mockery of the prejudiced notion that women were somehow incapable of informed voting. Anthony also campaigned for other fundamental human rights women enjoy today, such as owning property, keeping the wages they earned, and having custody of children. In addition to her most famous work in the realm of women's rights, Anthony was also a groundbreaking leader in the fights against slavery, racism and substance abuse, and for worker's rights – causes that she saw as inextricably intertwined.

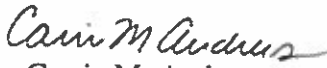
Placing the portrait of Susan B. Anthony on the ten dollar bill would be an appropriate honor for this incredible Rochester resident who did so much to advance the cause of social justice, acted as a tireless advocate for equality, and helped bring about fundamental change in

how our country treats its citizens. The National Susan B. Anthony Museum and House has already expressed its support for Anthony being featured on the new bill, and I humbly ask you to join us in memorializing the United States Department of the Treasury to place the portrait of Susan B. Anthony, women's rights pioneer and Rochester icon, on the ten dollar bill.

Respectfully Submitted,



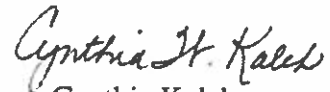
Joseph D. Morelle, Jr.
Legislator – District 17



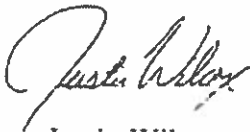
Carrie M. Andrews
Democratic Leader



Willie J. Lightfoot
Assistant Minority Leader



Cynthia Kaleh
Assistant Minority Leader



Justin Wilcox
Legislator – District 14



Dorothy Styk
Legislator – District 18



Joshua Bauroth
Legislator – District 24



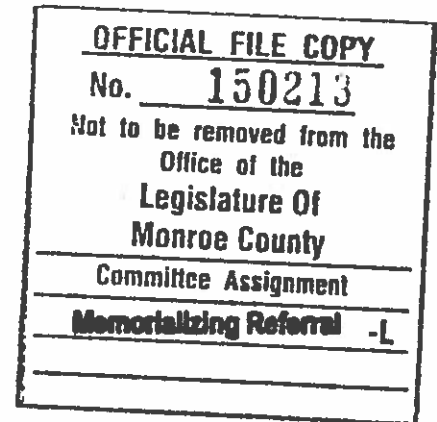
John Lightfoot
Legislator – District 25



Monroe County Legislature

DOROTHY STYK
LEGISLATOR - DISTRICT 18

DOROTHY STYK
LEGISLATOR - DISTRICT 18
32 WHITTLERS RIDGE
PITTSFORD, NEW YORK 14534
OFFICE (585) 753-1940
FAX (585) 753-1946



July 13, 2015

To The Honorable
Monroe County Legislature
39 West Main Street
Rochester, NY 14614

RE: Memorializing the New York State Senate to Pass, and Governor Andrew Cuomo to Sign, S.2202B, a Measure to Apply Current Restrictions on the Indoor Smoking of Traditional Cigarettes to the Use of Electronic Cigarettes

Honorable Legislators:

The rise of the use of electronic cigarettes, commonly known as “vaping,” has led to significant concerns regarding the devices’ impact on the health of users and bystanders. Electronic cigarettes vaporize a liquid nicotine mixture instead of combusting tobacco into smoke, and manufacturers tout it as a safer and healthier alternative to smoking.

However, nicotine by itself has been thoroughly researched as a toxic and potentially deadly substance, particularly through its impact on cardiovascular health. Even quantities as small as a teaspoon can be harmful to full-grown adults, and the specific formulations of solvents and flavorings used to create the liquid are typically not disclosed by the manufacturer. Furthermore, the use of electronic cigarettes has not been approved by the federal Food and Drug Administration as a smoking cessation tool, and no significant health studies have been conducted on the effects of exposure to electronic cigarette vapor.

While so many unanswered questions remain surrounding electronic cigarettes, it is reasonable to keep them out of our schools, bars, restaurants, and other public settings. This bill, which already passed the Assembly and enjoys bipartisan sponsorship in the Senate, would merely extend existing restrictions on the use of traditional tobacco cigarettes in shared public areas to electronic cigarettes. These laws that have been in effect for over a decade and have reduced public exposure to harmful smoke without harming the bar and restaurant industry.

Therefore, I ask you to join us in memorializing the New York State Senate to pass, and Governor Andrew Cuomo to sign, S.2202B, a measure to apply current restrictions on the indoor smoking of traditional cigarettes to the use of electronic cigarettes.

Respectfully Submitted,



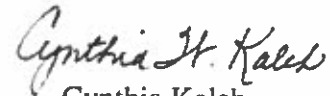
Dorothy Styk
Legislator – District 18



Carrie M. Andrews
Democratic Leader



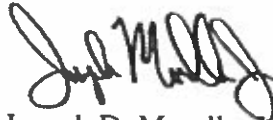
Willie J. Lightfoot
Assistant Minority Leader



Cynthia Kaleh
Assistant Minority Leader



Justin Wilcox
Legislator – District 14



Joseph D. Morelle, Jr.
Legislator – District 17



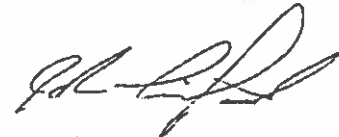
Glenn Gamble
Legislator – District 22



Paul Haney
Legislator – District 23



Joshua Bauroth
Legislator – District 24



John Lightfoot
Legislator – District 25

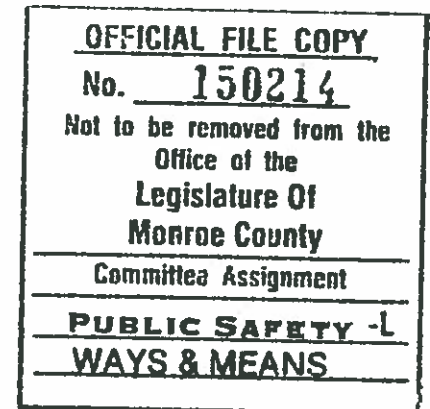


Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination Partnership

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of District Attorney Sandra Doorley and Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$1,157,878, for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the Gun Involved Violence Elimination (GIVE) Partnership, for the period of July 1, 2015 through June 30, 2016.

This project provides resources enabling the Monroe County law enforcement community to target violent criminals, and those possessing weapons, in a coordinated effort to reduce violent crime in Monroe County. The ultimate goal of this partnership is to support targeted firearm and violent crime reduction efforts within Monroe County. This is the second year the County is receiving this funding, and represents an increase of \$21,846 from last year.

Funds will be used specifically to help support the following programs in the following departments:

- District Attorney's Office:** Partially supports ten (10) existing Assistant District Attorney positions assigned to prosecute violent felons and criminals possessing illegal weapons, and to provide the Boys and Girls Clubs of Rochester, Inc. with an \$18,000 sub grant to continue its Project Step-Up Program;
- Sheriff's Office:** Supports an existing Sheriff's Criminal Investigator (50%), a Road Patrol Deputy (50%) and a Jail Deputy, and underwrites part of the overtime costs of the Office of the Sheriff's participation in joint anti-crime efforts with the other GIVE agency partners;

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•Office of Probation and Community Corrections: Supports the cost of one (1) existing Senior Probation Officer, one (1) Probation Officer for the Swift and Certain Pilot Program, enhanced electronic monitoring (GPS) capability, and underwrites part of the overtime costs of the Office of Probation and Community Correction's participation in joint anti-crime efforts with the other GIVE agency partners.

We have been notified of the funding amounts for the District Attorney's Office, \$613,908, the Office of the Sheriff, \$305,500, and the Department of Public Safety, Office of Probation and Community Corrections, \$238,470.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$1,157,878 grant from, and to execute contracts and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Gun Involved Violence Elimination Partnership, for the District Attorney's Office, the Office of the Sheriff, and the Department of Public Safety, Office of Probation and Community Corrections, for the period of July 1, 2015 through June 30, 2016.
2. Amend the 2015 operating grant budget of the Office of the Sheriff by appropriating the sum of \$151,746 into fund 9300, funds center 3803010000, Police Bureau Administration.
3. Amend the 2015 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$159,105 into fund 9300, funds center 2403050000, Special Services Intensive Supervision.
4. Amend the 2015 operating grant budget of the District Attorney's Office by appropriating the sum of \$277,131 into fund 9300, funds center 2508010000, Major Felony Bureau.
5. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the Boys and Girls Clubs of Rochester, Inc., 500 Genesee Street, Rochester, New York 14611, to continue its Project Step-Up Program, in the amount of \$18,000, for the period of July 1, 2015 through June 30, 2016.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2015 operating grant budget of the District Attorney's Office, fund 9300, funds center 2508010000, Major Felony Bureau, Office of the Sheriff, fund 9300, funds center 3803010000, Police Bureau Administration, and the Department of Public Safety, Office of Probation and Community Corrections, fund 9300, funds center 2403050000, Special Services Intensive Supervision. The appropriated amounts will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

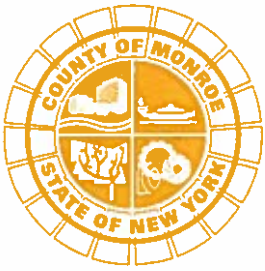
The Boys and Girls Clubs of Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

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No. <u>150215</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Thruway Authority/New York State Canal Corporation for the New York State Canal Corporation Marine Patrol Matching Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Patrick M. O'Flynn.

I recommend that Your Honorable Body accept a grant from the New York State Thruway Authority/New York State Canal Corporation (NYSCC), in the amount of \$38,720, for the New York State Canal Corporation Marine Patrol Matching Grant Program, for the period of April 1, 2015 through March 31, 2016.

The Marine Patrol Matching Grant Program will provide funds for the dedication of extra law enforcement patrols along the Erie Canal and Canal Way Trail in Monroe County. In the past, NYSCC funded New York State Police patrols in that area; however, three years ago the New York State Police suspended all dedicated marine patrol in the state. Therefore, NYSCC made the funds available to locally-administered police agencies. This money will be used to fund overtime for those deputies assigned to patrol the Erie Canal and Canal Way Trail. This is the fourth year the County has received this grant. There has been an increase of \$17,600 since last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$38,720 grant from, and to execute a contract and any amendments thereto with, the New York State Thruway Authority/New York State Canal Corporation, for the New York State Canal Corporation Marine Patrol Matching Grant Program, for the period of April 1, 2015 through March 31, 2016.
2. Amend the 2015 operating grant budget of the Office of the Sheriff by appropriating the sum of \$38,720 into fund 9300, funds center 3803010000, Police Bureau Administration.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant requires a 25% local match. This matching funding is included in the 2015 operating budget of the Sheriff's Office, fund 9001, funds center 3803080000, Navigation Enforcement Unit.

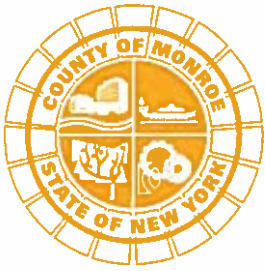
This grant is funded by the New York State Thruway Authority/New York State Canal Corporation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



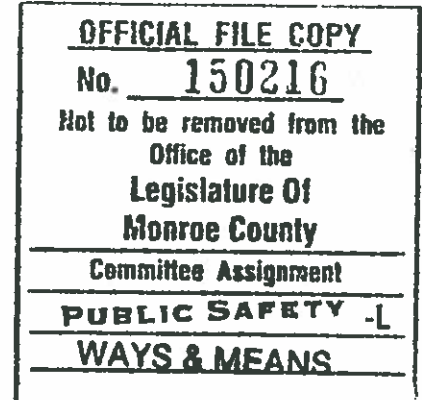
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Criminal Justice Services for the Local Reentry Coordination and Services Program and Authorize a Contract with Delphi Drug and Alcohol Council, Inc.

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Criminal Justice Services, in the amount of \$353,280, and authorize a contract with Delphi Drug and Alcohol Council, Inc. (Delphi), in the amount of \$353,280, for the Local Reentry Coordination and Services Program, for the period of July 1, 2015 through June 30, 2016.

The Local Reentry Task Force (Task Force), which is co-chaired by the County's Deputy Chief Probation Officer and includes members from over 40 local law enforcement agencies and human services providers, has a goal of reducing recidivism through improved coordination among criminal justice, social services, educational, health, and mental health systems. The Task Force is addressing the following four (4) reintegration issues of parolees: basic education, employment, sobriety support, and housing. This grant will fund a contract with Delphi for a Local Reentry Coordinator and also the provision of services related to these reintegration issues. This is the tenth year of grant funding for this program. This year's funding represents the same amount as last year.

Delphi is a community-based behavioral health agency serving the Finger Lakes community. Delphi provides a drug and alcohol outpatient program, two (2) domestic violence programs, and case management to clients in specialized courts and both local Home Health initiatives. With its capacity and experience, Delphi will provide a Local Reentry Coordinator and case managers to facilitate obtaining services for approximately 442 parole re-entry participants. Delphi will also obtain temporary housing for these participants as needed.

A request for qualifications was issued and Delphi Drug and Alcohol Council, Inc. was rated the most qualified to provide this service.

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The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$353,280 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Criminal Justice Services, for the Local Reentry Coordination and Services Program, for the period of July 1, 2015 through June 30, 2016.
2. Amend the 2015 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$353,280 into fund 9300, funds center 2403010000, Probation Administration.
3. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Delphi Drug and Alcohol Council, Inc., 1839 East Ridge Road, Rochester, New York 14622, for coordination and provision of the Local Reentry services, in the amount of \$353,280, for the period of July 1, 2015 through June 30, 2016.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the New York State Division of Criminal Justice Services. No additional net County support is required in the current Monroe County budget.

Delphi Drug and Alcohol Council, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the City of Rochester to Accept Pass Through Funding from the United States Department of Justice for the 2015 Edward Byrne Memorial Justice Assistance Grant Program

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester to accept pass through funding from the United States Department of Justice, in the amount of \$78,341, for the 2015 Edward Byrne Memorial Justice Assistance Grant Program, for the period of October 1, 2015 through September 30, 2016.

This grant will be used to continue funding of the salary of two (2) Probation Officers who provide intensive supervision of high-risk adult and juvenile probationers by performing field checks to document violation of curfew conditions of court-ordered Probation. The success of this effort is contingent upon surprise, unannounced night visits to probationers' homes by teams of Probation Officers and Rochester Police Officers through Operation Nightwatch. This is the seventeenth year that Monroe County has received funding for this program. This year's funding represents a decrease of \$12,224.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, to accept pass through funding from the United States Department of Justice, in the amount of \$78,341, for the 2015 Edward Byrne Memorial Justice Assistance Grant Program, for the period of October 1, 2015 through September 30, 2016.

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2. Amend the 2015 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, by appropriating the sum of \$57,140 into fund 9300, funds center 2403040000, Supervision General.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

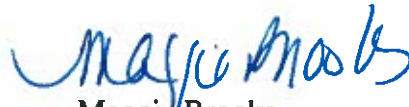
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2015 operating grant budget of the Department of Public Safety, Office of Probation and Community Corrections, fund 9300, funds center 2403040000, Supervision General. The appropriated amount will adjust the current funding to that established by the grant.

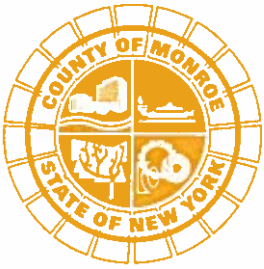
This grant is 100% funded by the United States Department of Justice. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

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No. <u>150218</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PUBLIC SAFETY -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2015 State Law Enforcement Terrorism Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$244,000, for the FY2015 State Law Enforcement Terrorism Prevention Program, for the period of September 1, 2015 to August 31, 2018.

This grant provides funding for preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials. Funds will be used to purchase special operations team equipment and provide training (including backfill and overtime costs) for the Monroe County Sheriff's Office SWAT, SCUBA, and Bomb teams. This is the eighth year the County has received this grant. This year's funding represents an increase of \$21,006.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$244,000 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2015 State Law Enforcement Terrorism Prevention Program, for the period of September 1, 2015 through August 31, 2018.
2. Amend the 2015 operating grant budget of the Department of Public Safety by appropriating the sum of \$244,000 into fund 9300, funds center 2408030100, Office of Emergency Management.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the FY2015 State Homeland Security Program and Authorize Contracts with Monroe Community College and the University of Rochester's Center for Community Health

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services, in the amount of \$438,292, and authorize contracts with Monroe Community College, in the amount of \$148,000, and the University of Rochester's Center for Community Health, in the amount of \$46,750, for the FY2015 State Homeland Security Program (SHSP), all for the period of September 1, 2015 through August 31, 2018.

The SHSP provides funds to support the County's program for preparedness and prevention activities for terrorist events using weapons of mass destruction involving chemical, biological, radiological, nuclear and explosive materials.

Funds will be used to maintain and enhance a wide array of capabilities including:

- Fire Service and Hazmat Team operations through training and the acquisition of equipment
- EMS operations through training and the acquisition of equipment
- Public Safety Communication operations through the sustainment of satellite systems
- Public Health Preparedness through continued contractual services with the University of Rochester Center for Community Health
- Citizen Awareness and Community Emergency Response Team training, contracted through Monroe Community College's Homeland Security Management Institute (HSMI)
- Regional coordination and mutual aid through ongoing services with the Homeland Security Exercise and Evaluation Program Planner, contracted through HSMI

This is the twelfth year the County has received this grant. This year's funding represents a decrease of \$91,578 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$438,292 grant from, and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services, for the FY2015 State Homeland Security Program, for the period of September 1, 2015 through August 31, 2018.

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PUBLIC SAFETY - L
WAYS & MEANS

2. Amend the 2015 operating budget of the Department of Public Safety by appropriating the sum of \$438,292 into fund 9300, funds center 2408030100, Office of Emergency Management.
3. Authorize the County Executive, or her designee, to amend the contracts with Monroe Community College, 1000 East Henrietta Road, Rochester, New York 14623, for the Community Emergency Response Team (CERT) program coordination (\$60,000), to provide CERT program classes (\$13,000), and to provide community preparedness training related to Homeland Security (\$15,000), in an amount not to exceed \$88,000, for the period of September 1, 2015 through August 31, 2018.
4. Authorize the County Executive, or her designee, to amend the contract with the University of Rochester's Center for Community Health, 46 Prince Street, Rochester, New York 14607, for Health Care Planning, in the amount of \$46,750, for the period of September 1, 2015 through August 31, 2018.
5. Authorize the County Executive, or her designee, to amend the contract with Monroe Community College, 1000 E. Henrietta Road, Rochester, New York 14623, for a Homeland Security Exercise and Evaluation Program coordinator, in the amount of \$147,500, for the period of September 1, 2015 through August 31, 2018.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual requirements.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

This grant is 100% funded by the Federal Department of Homeland Security (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County Budget.

The University of Rochester is a not-for-profit entity and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



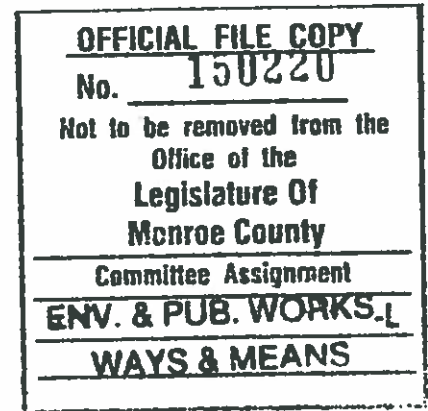
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize Contracts with Kuitems Construction, Inc., Hewitt Young Electric, LLC, Leo J. Roth Corp. and Otis Elevator Company for Construction Services for the Hall of Justice Elevator Construction Upgrades Project

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with Kuitems Construction, Inc., in the amount of \$119,950, for general construction, Hewitt Young Electric, LLC, in the amount of \$147,600, for electrical construction, Leo J. Roth Corp., in the amount of \$147,890, for HVAC construction, and Otis Elevator Company, in the amount of \$1,066,272, for elevator construction, for the Hall of Justice (HOJ) Elevator Construction Upgrades project.

The Monroe County HOJ was constructed in the 1960s and includes the 6-story building located at 99 Exchange Boulevard, in the City of Rochester. Building systems and equipment, including the six (6) original passenger elevators, are over fifty (50) years old and reaching the end of their useful service life due to age and obsolescence. The elevators are essential to the daily operation of the building and no longer function reliably. They require significant maintenance and are frequently out of service due to the difficulty acquiring replacement parts. This project will upgrade and modernize all six (6) elevators, including mechanical, electrical and control systems to meet current codes, and is necessary to maintain the reliability and continuity of services to users of the HOJ.

The following bids were received:

Table with 2 columns: Construction Type/Company and Bid Amount. Rows include General Construction (Kuitems Construction, Inc. \$119,950), Electrical Construction (Hewitt Young Electric, LLC \$147,600; Concord Electric \$156,000), and HVAC Construction (Leo J. Roth Corp. \$147,890; J.W. Danforth \$151,700; Crosby Brownlie \$154,123).

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<u>Elevator Construction</u>	<u>Bid Amount</u>
Otis Elevator Company	\$1,066,272
Bison Elevator Inc.	1,454,000
Downey-Goodlein Elevator Corp	1,824,477
Schindler Elevator Corp.	1,758,000

The bids have been reviewed and the Department of Environmental Services recommends contract awards to Kuitems Construction, Inc., in the amount of \$119,950, for general construction, Hewitt Young Electric, LLC, in the amount of \$147,600, for electrical construction, Leo J. Roth Corp., in the amount of \$147,890, for HVAC construction, and Otis Elevator Company, in the amount of \$1,066,272, for elevator construction, each as the lowest responsible bidder for their respective contract.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to execute a contract with Kuitems Construction, Inc., 1287 North Clinton Ave, Rochester NY 14621, in the amount of \$119,950, for general construction, for the Hall of Justice Elevator Construction Upgrades project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
2. Authorize the County Executive, or her designee, to execute a contract with Hewitt Young Electric, LLC, 645 Maple Street, Rochester NY 14611, in the amount of \$147,600, for electrical construction, for the Hall of Justice Elevator Construction Upgrades project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
3. Authorize the County Executive, or her designee, to execute a contract with Leo J. Roth Corp., 841 Holt Road, Webster NY 14580, in the amount of \$147,890, for HVAC construction, for the Hall of Justice Elevator Construction Upgrades project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.
4. Authorize the County Executive, or her designee, to execute a contract with Otis Elevator Company, 2 Townline Circle, Rochester NY 14623, in the amount of \$1,066,272, for elevator construction, for the Hall of Justice Elevator Construction Upgrades project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, is included in capital fund 1668 and any capital fund(s) created for the same intended purpose. No additional net county support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither Kuitems Construction, Inc., Hewitt Young Electric, LLC, Leo J. Roth Corp., nor Otis Elevator Company, nor any of their principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firms are:

Kuitems Construction, Inc.
Stephen R. Kuitems, President
William R. Kuitems, Secretary

Hewitt Young Electric, LLC
Gregory A. Young, President
Robert W. Hewitt, Secretary

Leo J. Roth Corp.
Thomas J. Roth, President
Brian C. O'Shell, Secretary
Donald A Fella, Treasurer

Otis Elevator Company
Tom Vining, President
Bryan Pollard, Secretary
Marylin Spunar, Treasurer

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

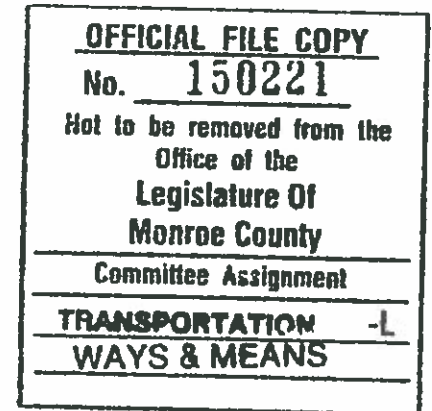


Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from New York State Department of Transportation, in the amount of \$431,410, for the State Supported Consolidated Local Street and Highway Improvement Program.

The State Supported Consolidated Local Street and Highway Improvement Program supports the cost of highway and bridge maintenance throughout Monroe County. Pursuant to the recently approved FY 2015-2016 New York State budget, Monroe County will receive a \$431,410 increase from what was included in the 2015 Monroe County budget.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept additional funding from the New York State Department of Transportation, in the amount of \$431,410, for the State Supported Consolidated Local Street and Highway Improvement Program, bringing the total funding amount to \$5,806,410.
2. Amend the 2015 operating budget of the Department of Transportation, by appropriating the sum of \$431,410 into fund 9002, funds center 8002050000, State Supported Consolidated Local Street and Highway Improvement Program.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

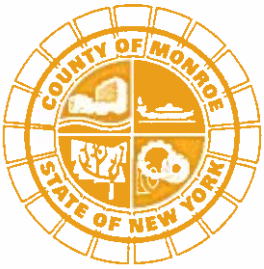
This program is 100% funded by the New York State Department of Transportation. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



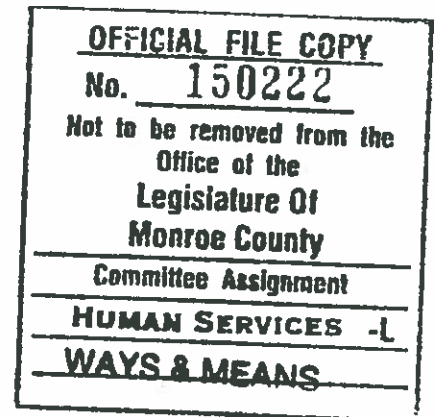
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Public Health Campaign Program and Amend Resolution 446 of 2014 to Increase the Authorization to Contract for Monroe County Department of Public Health Programs in 2015

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health, in an amount not to exceed \$375,000, for the Public Health Campaign Program, for the period of April 1, 2015 through March 31, 2020, and amend Resolution 446 of 2014, to increase the contracts with agencies listed in Attachment A, in the amount of \$50,000, for the period of January 1, 2015 through December 31, 2015.

The purpose of this grant is to provide enhanced STD screening and educational services to high-risk youth in Monroe County and provide enhanced education and information to local providers regarding the new Centers for Disease Control and Prevention (CDC) treatment guidelines and reporting requirements. Funds will be used to provide screening, education and preventive nursing services to youth at a variety of locations, including but not limited to, the Monroe County Children's Detention Center, local recreation centers, and Monroe Community College. Additionally, funds will be utilized to fund a part-time contracted nurse (LPN) to conduct follow up and education with local providers regarding the new CDC treatment and reporting guidelines for sexually transmitted diseases. This will be the twenty-third year the County has received this grant. This year's funding represents a decrease of \$6,015 from the previous 12 month period.

The additional funding will be used by Monroe County Department of Public Health to increase contracted services to provide comprehensive laboratory services, education, technical support and follow up services for all community testing locations, amending existing contracts with approximately two (2) service providers.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$375,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Public Health Campaign Program, for the period of April 1, 2015 through March 31, 2020.

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2. Amend the 2015 operating grant budget of the Department of Public Health by appropriating the sum of \$18,750 into fund 9300, funds center 5802030100, STD Clinic.
3. Amend Resolution 446 of 2014 to authorize the County Executive, or her designee, to execute contracts, and any amendments thereto, with the subcontractors listed in Attachment A, and any other subcontractors as necessary, to provide comprehensive laboratory services, education, technical support and follow up services for all community testing locations, in the amount of \$50,000, for the period of January 1, 2015 through December 31, 2015.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5802030100, STD Clinic. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget. Funding for subsequent years of this grant will be included in future years' budgets.

Each of these contractors has been reviewed for not-for-profit or corporate status and the records in the Office of the Monroe County Treasury have indicated that none of these agencies owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

ATTACHMENT A

PROPOSED AGENCY CONTRACTS AND PROFESSIONAL SERVICES AGREEMENTS FOR SERVICES FOR THE MONROE COUNTY DEPARTMENT OF PUBLIC HEALTH

ADMINISTRATION:

Contracts in this area support emergency preparedness training, planning and support; sub-registrar services in the Office of Vital Records; training services; resident, student and community interns; consultation and public health programs; intermunicipal agreements, management consultation and general field, office and/or prevention support services; computer software purchases, system consultation, support, installation, upgrade and maintenance agreements; and support of public health education.

ENVIRONMENTAL HEALTH:

Contracts include veterinarian services for animal rabies vaccination clinics, rabies specimen sample preparation and rabies post-exposure treatment; nuisance wildlife handler services; laboratory services for hazardous material testing and lead testing in blood, dust and soil; lead safe work practices training; lead poisoning prevention education and outreach; local police enforcement services to conduct cigarette compliance checks; hearing officers for enforcement proceedings; environmental and water quality educational and monitoring services; services of food worker and food manager trainers; computer software purchase, system consultation, support, installation, upgrades and maintenance agreements; intermunicipal agreements; and management consultation and general field and/or office support services.

EPIDEMIOLOGY & DISEASE CONTROL

Contracts in this area support special health studies including health surveys; technical and consultation resources for **HEALTH ACTION**; epidemiology services; nursing and nursing support services; intermunicipal agreements, management consultation and general office support services; computer software purchases, system consultation, support, installation, upgrade and maintenance agreements; and support of community health improvement and worksite wellness.

NURSING SERVICES:

Contracts provide physician, nurse practitioner, physician assistant, nursing and nursing support services, management of after-hours telephone calls, training services, and outreach services for the various clinic programs; STD Clinic services; audit services required for preparation of the Clinic cost report; medical records review; computer software purchase, support, installation, system consultation upgrades and maintenance agreements for the computer system and facility needs of the clinical programs; x-ray services to support the diagnosis and treatment of TB; transportation services; contracts for preparation of certain medications; comprehensive laboratory services to support the diagnosis of communicable diseases such as STDs and TB; intermunicipal agreements; management consultation and general office support services; and professional services contracts supporting compliance with NYS regulations.

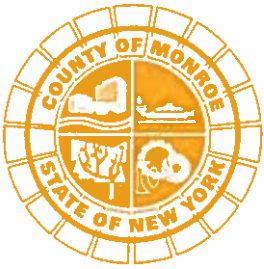
Contracts in Family Health support nursing services, health educator services, breast feeding peer counselors, mental health services, training services, fiduciary and management services, computer program access services, intermunicipal agreements; management consultation and general office support services; and computer system annual support and maintenance agreement and upgrades.

OFFICE OF THE MEDICAL EXAMINER:

Contracts include services for training, microbiology, histology and clinical chemistry; intermunicipal agreements; maintenance, upgrades, installation and support agreements for the ME computer systems, dictation and radiography systems; and consultation services from forensic specialists in the areas of pathology, anthropology, odontology, psychology, neuropathology, psychiatry, entomology, and pediatric radiology.

SPECIAL CHILDREN'S SERVICES:

Contracts in this area support computer consulting services, general office and program services, including Municipal representation at Preschool Special Education Meetings, training, billing, and data management services.



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

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HUMAN SERVICES -L
WAYS & MEANS

July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health for the Drinking Water Enhancement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health, in an amount not to exceed \$693,055, for the Drinking Water Enhancement Program, for the period of April 1, 2015 through March 31, 2020.

The purpose of this grant is to enhance local drinking water programs and to provide increased oversight of public and private water supplies in Monroe County, along with ensuring continued compliance with the Federal Safe Drinking Water Act and the New York State Sanitary Code. An allocation formula based on population and the number of public water supplies provides the basis for funding for each local health department. Specific tasks and activities to be performed by the Monroe County Department of Public Health will include water system inspections, plan review, data evaluation, regulatory oversight, and water quality surveillance. Funds will be used to purchase supplies, cover travel expenses and support existing positions in the program. This will be the fifteenth year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$693,055 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Drinking Water Enhancement Program, for the period of April 1, 2015 through March 31, 2020.
2. Amend the 2015 operating grant budget of the Department of Public Health by appropriating the sum of \$34,653 into fund 9300, funds center 5806010000, Environmental Health Administration.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5806010000, Environmental Health Administration. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget. Funding for subsequent years of the grant will be included in future years' budgets.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

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July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Expanded Partner Services Pilot Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc., in the amount of \$105,000, for the Expanded Partner Services Pilot Program, for the period of April 1, 2015 through March 31, 2016.

The purpose of this grant is to conduct activities necessary to follow up on reports of persons living with a diagnosis of HIV infection within Monroe County and thought to be out-of-care. This funding will support the investigation of out-of-care patients; link patients to medical care and other non-medical services, as identified; elicit, notify, and test partners of their potential exposure to HIV; engage patients and named partners in a risk-reduction conversation and provide supplies to prevent the spread of the disease; collect and/or verify identifying and demographic information related to HIV; and complete partner services field investigations. Funds will be used to provide partial funding for salaries and benefits of existing staff. It will also support transportation, software, supply and interpreting service costs. This will be the third year the County has received this grant. This year's funding represents an increase of \$5,000 from last year.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$105,000 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc., for the Expanded Partner Services Pilot Program, for the period of April 1, 2015 through March 31, 2016.
2. Amend the 2015 operating grant budget of the Department of Public Health by appropriating the sum of \$30,000 into fund 9300, funds center 5802030200, STD Investigation & Prevention.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding for this grant is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5802030200, STD Investigation & Prevention. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

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HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from Health Research, Inc. for the Ryan White Part B Emerging Communities Initiative Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from Health Research, Inc., in the amount of \$29,019, for the Ryan White Part B Emerging Communities Initiative Program, for the period of April 1, 2015 through June 30, 2015.

The purpose of this grant is to provide short-term case management, supportive services and referrals to health care for HIV-positive clients. Those clients will be eligible for the following services provided by existing Monroe County Department of Public Health HIV/ STD Program staff: assistance in accessing and utilizing HIV medical care; promoting adherence to HIV medications; and assistance with completion of documentation needed to access entitlements such as AIDS Drug Assistance Program, Supplemental Security Income, Social Security Disability and other programs as needed. Funds will be used for program administration, clerical services, and to purchase supplies and equipment to run the program. This will be the fourteenth year the County has received this grant. This year's funding represents an increase of \$1,305 from the previous three-month period, and will conclude the program. Health Research, Inc. has changed the focus of this funding for the Ryan White Part B Emerging Communities Program.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$29,019 grant from, and to execute a contract and any amendments thereto with, Health Research, Inc., for the Ryan White Part B Emerging Communities Initiative Program, for the period of April 1, 2015 through June 30, 2015.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

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3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

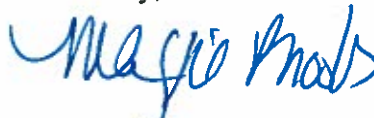
Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this grant is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5802030200, STD Investigation & Prevention.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

OFFICIAL FILE COPY
No. <u>150226</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with the University of Rochester for Continuing Development and Sustainment of the County's Medical Countermeasure Program

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with the University of Rochester, in an amount not to exceed \$70,372, for continuing development and sustainment of the County's Medical Countermeasure Program, for the period of December 1, 2015 through June 30, 2016.

This contract will support the County's Medical Countermeasure Program. The University of Rochester will provide: support of exercise and drill development and implementation; communication and information management activities; Monroe County Department of Public Health staff and partner training; and completion of other related projects and activities as determined by the Program Manager of the Office of Public Health Preparedness.

A Request for Qualifications was issued for this contract with the University of Rochester the sole responder.

The specific legislative action required is to authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with the University of Rochester, 601 Elmwood Avenue, Rochester, New York 14642, for the continuing development and sustainment of the County's Medical Countermeasure Program, in an amount not to exceed \$70,372, for the period of December 1, 2015 through June 30, 2016.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5801090000, Office of Public Health Preparedness. No additional net County support is required in the current Monroe County budget.

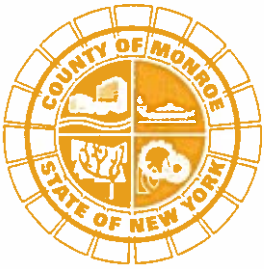
The University of Rochester is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

OFFICIAL FILE COPY	
No. <u>150227</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
INTROV B:	
WAYS & MEANS	

July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester and a Contract with Cornell University for the Childhood Lead Poisoning Primary Prevention Program

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year grant from the New York State Department of Health, in an amount not to exceed \$4,475,210, for the Childhood Lead Poisoning Primary Prevention Program, for the period of April 1, 2015 through March 31, 2020, and authorize an intermunicipal agreement with the City of Rochester, in an amount not to exceed \$310,000, and a contract with Cornell University, in an amount not to exceed \$38,000, for the period of April 1, 2015 through March 31, 2016, with the option to renew for four (4) additional one-year terms, in amounts not to exceed \$310,000 annually and \$38,000 annually, respectively.

The purpose of this grant is to reduce the incidence of lead poisoning in Monroe County children by the identification and safe correction of lead hazards in housing units before a child is poisoned. Funding will support lead visual inspections and risk assessments performed by Monroe County Department of Public Health Lead Risk Assessors in areas of high risk, in residences of pregnant women and refugees, in residences occupied by Monroe County Department of Human Services clients with young children, and in residences of children who have blood lead levels between 8-14 ug/dl. Funds will also be used to contract with the City of Rochester to conduct primary lead poisoning prevention activities in City target areas, including: visual lead inspections, dust wipe sampling, and clearance testing following lead hazard control activities. In addition, funds will be used for a contract to provide lead safety and abatement training; provide outreach and education in environmental home safety; provide lead primary prevention education; provide lead safe housing for refugee families. This will be the ninth year the County has received this grant. This year's funding represents a decrease of \$71,782 from the previous 12 month period.

A request for proposals was issued for training services and Cornell University was selected as the most qualified to provide these services.

The specific legislative actions required are:

1. Authorize the County Executive, or her designee, to accept a \$4,475,210 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Childhood Lead Poisoning Primary Prevention Program, for the period of April 1, 2015 through March 31, 2020.
2. Amend the 2015 operating grant budget of the Department of Public Health by appropriating the sum of \$223,760 into fund 9300, funds center 5806110000, Lead Program – County Support Component.

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3. Authorize the County Executive, or her designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester, for the Childhood Lead Poisoning Primary Prevention Program, in an amount not to exceed \$310,000, for the period of April 1, 2015 through March 31, 2016, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$310,000 annually.
4. Authorize the County Executive, or her designee, to execute a contract, and any amendments thereto, with Cornell University, 373 Pine Tree Road, Ithaca, New York, 14850, for the Childhood Lead Poisoning Primary Prevention Program, in an amount not to exceed \$38,000, for the period of April 1, 2015 through March 31, 2016, with the option to renew for four (4) additional one-year terms, in an amount not to exceed \$38,000 annually.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Partial funding is included in the 2015 operating grant budget of the Department of Public Health, fund 9300, funds center 5806110000, Lead Program – County Support Component. The appropriated amount will adjust the current funding to that established by the grant.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget. Funding for subsequent years of the grant will be included in future years' budgets.

Cornell University is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

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No. <u>150228</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 344 of 2014 to Accept Additional Funds from the New York State Office of Mental Health and Amend Resolution 442 of 2014 to Increase the Contract with Coordinated Care Services, Inc. for Provision of Mental Health, Developmental Disabilities, and Alcoholism and Substance Abuse Services for 2015

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 344 of 2014 to accept additional funds from the New York State Office of Mental Health (NYS OMH), in the amount of \$2,793,272, and amend Resolution 442 of 2014 to increase the current contract with Coordinated Care Services, Inc. (CCSI), for provision of mental health, developmental disabilities, and alcoholism and substance abuse services for 2015, for the period of January 1, 2015 through December 31, 2015.

CCSI, on behalf of Monroe County Office of Mental Health, coordinates and manages community behavioral health services in accordance with the local Mental Hygiene Services Plan by contracting with a wide range of local behavioral health organizations. The increase of \$2,793,272 is based on the availability of: \$1.5 million in new state aid funding from the NYS OMH and \$1,293,272 million in new state aid funding from the New York State Office of Alcoholism & Substance Abuse Services (NYS OASAS). The \$1.5 million from NYS OMH is associated with the implementation of Regional Planning Consortia (RPCs). RPCs are charged with providing regional oversight as the public behavioral health system transitions into a Medicaid Managed Care environment. The RPC is where collaboration, problem solving and systems improvements for the integration of mental health and addiction treatment services and physical healthcare can occur in a way that is data informed, person and family centered, cost efficient and results in improved overall health for adults and children in our communities. NYS OASAS has provided \$1,293,272 in new state aid funding. This funding has three primary targets; first, the provision of cost of living salaries and benefits increases for direct care staff employed at community-based organizations, second, offsetting a decrease in operating revenue for residential programming due to changes in supplemental nutrition assistance program policy, and third one-time funding for targeted community providers to support state-wide system initiatives and information technology infrastructure.

This is the twenty-third year Monroe County has received this grant and represents an increase of \$3,827,597 over last year's funding for these programs. This additional funding will bring the grant total to \$42,762,347.

A Request for Proposals was solicited for this service and CCSI was selected as the most qualified to provide this service.

Please refer to the attached Purchase of Services Information Forms for disclosure of information required pursuant to Resolution 223 of 2007 as amended by Resolution 11 of 2008.

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The specific legislative actions required are:

1. Amend Resolution 344 of 2014 to accept an additional \$2,793,272 from, and execute a contract and any amendments thereto with, the New York State Office of Mental Health, bringing the total funding to \$42,762,347, for the period of January 1, 2015 through December 31, 2015.
2. Amend the 2015 operating budget of the Department of Human Services, Office of Mental Health by appropriating the sum of \$1,500,000 into fund 9001, funds center 5702019300, Mental Health Services Grant, and the sum of \$1,293,272 into fund 9001, funds center 5702039300, Alcohol/Other Drugs Services Grants.
3. Amend Resolution 442 of 2014 to increase the contract with Coordinated Care Services, Inc., for provision of mental health, developmental disabilities, and alcoholism and substance abuse services for Monroe County residents, in the amount of \$2,793,272, bringing the total contract amount with Coordinated Care Services, Inc. to \$42,762,347, for the period of January 1, 2015 through December 31, 2015.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, where applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No additional Net County support is required in the current Monroe County budget.

Coordinated Care Services, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: Multi-disability
PROGRAM: Special Projects (Pass Through)
CONTRACTOR: COORDINATED CARE SERVICES, INC.
CONTRACT AMOUNT: \$10,390,967.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This service area includes the provision of supplemental fiscal, contract, project and performance management services for Monroe County Office of Mental Health as well as provision of regional or statewide contracts on behalf of the New York State Office of Mental Health through which Monroe County receives direct and/or indirect benefit. Services and contracts include:
 - The Prevention, Access, Self Empowerment and Support (PASS) program, which helps individuals and families develop the resources needed to maintain healthy lifestyles via a culturally competent, inclusive system of support that fosters self-help, empowerment, advocacy, support, and education.
 -The Benefits Enrollment program, which helps Public Assistance recipients with mental health problems to secure Supplemental Security Income (SSI) and/or Social Security Disability (SSD).
 - The Upstate New York System of Care Expansion Project is a collaboration of upstate counties and state agencies which has as its goal, the full implementation of System of Care values and practices across all 55 counties in Upstate New York. As a recently graduated and successful federal System of Care funded community, Monroe County is serving as the administrative and fiduciary lead for the expansion grant in partnership with its contract management entity, Coordinated Care Services.
 -A variety of other contracts on behalf of NYS OMH and OASAS, including: the Conference of Local Mental Hygiene Directors; Children's Mental Health Coalition; University of Rochester's Family Institute for Education, Training and Consultation, the Research Foundation for Mental Hygiene, Inc, Fei.Com, Inc., and the NYS State Education Department (SED).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Contracts are written and executed in an accurate and timely manner, and subcontractors perform per contract specifications. Expressed as number of contracts and percent successful.

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	5 (100%)	5 (100%)	5 (100%)	6 (100%)

2. SELECTED OUTCOME INDICATOR:

Claiming/reconciliation of state aid and federal grants is timely and accurate. (Expressed as number of grants/percent timely and accurate.)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	1(100%)	2(100%)	2(100%)	2(100%)

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Program database

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Alexander)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$206,684.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Men who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and addresss the following issues as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds) /individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	16	16	16	16
Individuals Served:	83	81	84	85
Units of Service:	5,539	5,515	5,600	5,600

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	75%	86%	88%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Barrington)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$227,022.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Women who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of women and addresses the following issues as appropriate: parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	11	11	11	11
Individuals Served:	48	43	45	45
Units of Service:	3,734	3,787	3,750	3,750

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	80%	82%	83%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Jones)
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$215,219.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Men who have a chemical dependence diagnosis and who are homeless or without a stable living situation are eligible for admission. The length of stay is determined by individual need. The structured therapeutic environment and individual, group and family sessions support the development of a strong relapse prevention plan, life skills, healthy use of leisure time, planning and social skills. This gender specific program attends to mental health issues and is dual diagnosis capable. It focuses on the special needs of men and will address the following issues as appropriate: responsible fatherhood, parenting skills, stabilization and maintenance of medical needs, and improvement of educational, vocational and employment readiness. All services are provided in a culturally sensitive manner.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds) /individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	17	17	17	17
Individuals Served:	76	84	85	85
Units of Service:	5,606	5,751	5,800	5,800

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	78%	66%	80%	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$460,655.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Catholic Family Center-Restart provides chemical dependence outpatient treatment for adults ages 18 and older. Services offered within the program include individual/group sessions and family therapy in conjunction with specialized presentations or services to meet the unique needs of each client group served. All clients are screened for co-occurring disorders. The program includes specialized treatment tracks to address the unique gender, cultural or language needs of people served. Specialized services available include: groups for those recently released from incarceration or on parole; a continuum of outpatient treatment in Spanish with a special focus on the cultural needs of the Latino clientele; a continuum of care to address the unique issues affecting women in recovery; treatment for clients with chemical dependency and mental health issues; and day rehabilitation programs offering intensive treatment 5 days a week.

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Individuals served/units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	887	967	1,000	1,000
Units of Service:	32,441	27,643	26,000	28,000

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS minimum standard 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	61%	58%	64%	65%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Prevention

CONTRACTOR: CATHOLIC FAMILY CENTER

CONTRACT AMOUNT: \$210,111.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Family Center provides chemical dependency prevention services to students in school districts within Monroe County. Services include individual and family counseling to those students qualifying for admission and their families. Group sessions are also provided. These groups can be problem specific or of a general preventive related topic. Classroom presentations of an educational nature are also provided aimed at a more general preventive effort.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

Service approaches and associated sites are listed below:

- A. Teen Intervene: Bishop Kearney, RCSD-Edison-School for Business, Finance, Entrepreneur, Hilton Merton HS
 - B. Project Success: Hilton Merton HS
 - C. Lifeskills Training: Bishop Kearney
 - D. Project Alert: RCSD-Edison I
 - E. Second Step: Hilton Middle School, RCSD No. 15
 - F. Incredible Years: RCSD No. 15
- Prevention Counseling: Bishop Kearney, RCSD-Edison, Hilton HS, Hilton MS, RCSD No. 15

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	288	236	350	350
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	86%	85%	86%	86%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$44,300.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Men and women who have a chemical dependence diagnosis and who have achieved some skill and stability in abstinence but who will benefit from weekly clinical or peer support are eligible for admission. The length of stay is determined by individual need. Staff will support abstinence and relapse prevention plans, life skills, healthy use of leisure time, planning and social skills. Clients at this level of care should be actively involved in educational, vocational and employment readiness unless otherwise indicated by special needs. Clients may be employed or actively seeking employment. They may also be continuing with mental health treatment, working on family reunification, parenting skills, stabilization and maintenance of medical needs, resolution of criminal justice status or other issues.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds) /individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	64	65	65	65
Units of Service:	7,916	7,844	8,000	8,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	94%	82%	82%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Intensive Residential - Freedom House
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$627,399.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Freedom House is an Intensive Residential Drug treatment program for men where length of stay is determined by individual need. This program has a person centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. This program is dual diagnosis capable. All services are individualized.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	30	30	30	30
Individuals Served:	115	108	120	120
Units of Service:	9,769	9,960	9,980	10,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	86%	88%	88%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Intensive Residential - Liberty Manor
CONTRACTOR: CATHOLIC FAMILY CENTER
CONTRACT AMOUNT: \$496,783.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Liberty Manor is an Intensive Residential Drug treatment program for women and women with very young children. The program has beds for 17 women and 3 preschool age children. The length of stay is determined by individual need. Activities include: individual therapy, small group therapy, Psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. This program is dual diagnosis capable. All services are individualized.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	17	17	17	17
Individuals Served:	73	71	70	71
Units of Service:	5,573	5,706	5,700	5,700

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	69%	81%	81%	81%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Recovery Center
CONTRACTOR: CENTER FOR COMMUNITY ALTERNATIVES
CONTRACT AMOUNT: \$262,520.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Rochester-Monroe Recovery Network is a peer-led, peer-driven program providing recovery activities to individuals impacted by drug and alcohol use. Recovery activities are intended to help initiate and sustain recovery across a lifetime. These services are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as a stand-alone service. Existing recovery activities are continuously expanded to include new evidence-based and promising practices.

Rochester-Monroe Recovery Network (RMRN) is the Monroe County community hub for the SAMHSA-funded Access to Recovery (ATR) grant, NYSOARS. RMRN provides recovery care management as well as recovery support services to Monroe County residents via this NYSOARS grant.

The majority of clients (74% in 2013) received services via the NYSOARS grant which is expiring 9/30/2014 and is expected to decrease the number of individuals that the Rochester-Monroe Recovery Network serves going forward.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals Served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	305	413	450	175
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percentage of individuals trained at the Rochester-Monroe Recovery Network in the Peer Leadership Model

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	45%	40%	45%	45%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: CENTER FOR YOUTH SERVICES, INC.
CONTRACT AMOUNT: \$750,328.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): A continuum of services/interventions are available to all Monroe County youth ages 5-21 including: 1. Prevention Education: a) Presentation Sessions to provide age-appropriate, accurate information that builds/enhances skills thus increasing protective factors; b) Groups: a series of psycho-educational multi-session lessons that focus on site-determined topics; and c) Research-based curricula delivered in schools with fidelity to assure the desired outcomes are achieved. 2. Prevention Counseling: Services for Youth who present with a wide variety of issues including use/abuse of mood altering chemicals (their own and/or a family member's), family conflict, self injurious behaviors, depression, school problems, and runaway/homeless episodes.

- A. Reconnecting Youth: Brockport HS
- B. Responding in Positive and Peaceful Ways: Greece Arcadia MS, RCSD East HS, East Rochester Junior/Senior HS, Urban Choice Charter School
- C. Life Skills Training: RCSD Clara Barton School #2, RCSD Charles Carroll School #46, Urban Choice Charter School
- D. Project SUCCESS: RCSD East HS, RCSD Monroe HS, Wilson Magnet HS, School of the Arts
- E. Teen Intervene: Center for Youth offices
- F. Prevention Counseling: RCSD East HS, RCSD Monroe HS, Wilson Magnet HS, School of the Arts, Center for Youth offices
- G. Prevention Education: Greece Arcadia MS, Monroe County Correctional facility, RCSD (various sites), Rush Henrietta Ninth Grade Academy/Senior HS, Webster Thomas HS, Webster Schroeder HS

OASAS emphasis on evidence-based practices in prevention services has resulted in a decrease in single-session services with large audiences and increase in several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,177	3,876	4,100	4,150
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	80%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: COMMUNITY PLACE, INC.
CONTRACT AMOUNT: \$273,103.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Community Place provides prevention/intervention services to adolescents ages 12-25 who are at risk for substance/alcohol abuse. Services are provided at a variety of sites, including the Learning Center, the Day Reporting Center and at schools in the RCSD. The program provides intake and assessment; individual substance-abuse prevention counseling; group presentations; curriculum-based social skills groups; crisis intervention and referral services. General education and prevention awareness is provided through newsletters, the Democrat and Chronicle "Health Living" section, and various health promotion events. Information and referral services are also provided to the general public.

Specific service approaches and associated sites are listed below:
 A. Reconnecting Youth: RCSD Northeast College Prep HS
 B. Project Towards No Drug Abuse: RCSD Northeast College Prep HS, RCSD Edison, LaGrange Rec Center (as part of the summer program)

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	518	474	455	475
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients participating in prevention counseling who decreased 30-day use of substance at time of discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	62%	68%	68%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$313,868.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi Drug and Alcohol Council provides outpatient chemical dependency treatment for individuals ages 12 and older. Treatment services include assessments, evaluations, medical reviews/oversight and group and individual sessions. Specialized services include a 26-session Domestic Violence Batterer Intervention course for male perpetrators, which Delphi calls Domestic Violence and Abuse Course for Men (DVACM).

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served/Units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	350	353	360	360
Units of Service:	7,335	7,292	7,500	7,500

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS Minimum Standard is 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	69%	68%	69%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: DELPHI DRUG & ALCOHOL COUNCIL, INC.
CONTRACT AMOUNT: \$236,942.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Delphi's School-Based Prevention Counseling Program operates in the Brockport, Gates-Chili and Penfield school districts by invitation and under contract for these services. Delphi provides counseling and education programs based on the specific needs of the schools. In addition, the program also provides counseling and education through the RCSD Watertower program.

Specific evidence-based prevention practices and associated sites:
 A. Project Alert: Gates Chili
 B. Project SUCCESS: Brockport, Gates Chili, Penfield
 C. Second Step: Gates Chili
 D. Life Skills Training (LST): Penfield, Rochester City School District (various sites)

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	3,804	4,349	4,400	4,920
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	66%	67%	70%	70%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Prevention Resource Center
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$274,336.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): DePaul's National Council on Alcoholism & Drug Dependency (NCADD) was awarded funding from the New York State Office of Alcohol and Substance Abuse Services (NYS OASAS) to establish and operate a Regional Prevention Resource Center (PRC) for the Finger Lakes Region starting in 2010. The center is a regional resource to support and assist providers and community coalitions and organizations to utilize effective prevention strategies in their work and to further develop and sustain community coalitions as one means to address substance abuse in one's own community. The center assists communities in conducting needs assessments, provides technical assistance in coalition building and sustainability, fosters the growth of new coalitions and offers provider training and other prevention resources to coalitions to meet their needs.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,258	1,427	2,000	2,000
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Number of new and existing coalitions that received technical assistance from PRC

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	16	18	18	19

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: NCADD-Rochester Area
CONTRACTOR: DEPAUL COMMUNITY SERVICES, INC.
CONTRACT AMOUNT: \$352,066.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The National Council on Alcoholism & Drug Dependence-Rochester Area (NCADD-RA) provides research-based substance abuse prevention services to a diverse population through education, support and referral. Service approaches recognize the importance of age, gender as well as culturally appropriate education. Services are provided across multiple domains to include educational/support services targeting the individual, the family and the greater community. NCADD-RA advocates for treatment for those affected by the disease of addiction, including victims of DWI/DUI. In the provision of services to youth and family our programs are aimed at helping the family cope with the effects of addiction on their own lives and strategies to avoid the use and abuse of alcohol and other drugs. NCADD-RA also provides services in the Latino/Hispanic community including bilingual services and resources. NCADD-RA works collaboratively across systems to reduce use and abuse of alcohol and other drugs by working to change the social norms which perpetuate and normalize use in our community.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	5,108	5,590	5,600	5,600
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of participants in family program reporting increased knowledge of alcohol/substance abuse

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	90%	90%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Case Management
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$131,939.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This program will assess client need for financial and medical benefits and assist in establishing and maintaining eligibility for benefits such as SSI, SSD, Medicaid, and Medicare. Staff will encourage recovery and independence by teaching clients banking and budgeting skills, as well as how to self-advocate for benefits. Staff members will also assist in interpreting financial contracts for clients and family members and coordinating services with Admissions Coordinator, business office, and program staff. Transportation will be provided as needed to apply for and maintain benefits. The goal is for residents to receive the financial counseling and assistance needed to help them maintain stable housing while they learn to manage their finances and increase independence through the achievement of educational and vocational goals.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	297	255	300	300
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Participants demonstrating increased financial independence

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	28%	25%	28%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Blake)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$243,259.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for males 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	105	88	95	95
Units of Service:	8,034	7,557	7,900	8,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	90%	91%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Chemical Dependence Community Residence (Cody)

CONTRACTOR: EAST HOUSE CORPORATION

CONTRACT AMOUNT: \$237,826.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in a group home environment for males 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	16	16	16	16
Individuals Served:	54	57	55	56
Units of Service:	5,754	5,275	5,400	5,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	87%	88%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Hanson)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$330,426.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Recovery-oriented transitional residential services in a group home environment for individuals with co-occurring chemical dependence and mental health disorders as well as individuals who are chemically dependent and deaf. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	14	14	14	14
Individuals Served:	54	49	50	50
Units of Service:	4,761	4,813	4,850	4,850

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	81%	71%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence (Pinny Cooke)
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$255,238.00
**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Recovery-oriented transitional residential services in a group home environment for females 18 years and older with a primary diagnosis of chemical dependency. Services include individualized goal-planning and counseling; training in symptom and medication management and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE

MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	12	12	12	12
Individuals Served:	51	44	50	50
Units of Service:	3,976	4,045	4,100	4,100

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	88%	94%	90%	90%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$150,632.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Recovery-oriented transitional residential services in furnished apartments based on therapeutic community principles. Services include individualized goal-planning and counseling; training in symptom and medication management, and independent living skills; vocational and educational services in coordination with the agency's Career Services Program; social and recreational activities; coordination with other community service providers; and family education and support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	60	60	60	60
Individuals Served:	157	136	150	150
Units of Service:	20,850	20,888	21,000	21,000

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	94%	99%	98%	98%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Vocational Services
CONTRACTOR: EAST HOUSE CORPORATION
CONTRACT AMOUNT: \$263,836.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Comprehensive vocational rehabilitation services include orientation to vocational services for clients and consultation with referral agents; vocational assessment; vocational counseling and planning; job readiness training; supportive employment training; job development; placement retention and follow-up services; referral, advocacy support; and follow-up with educational skills training and employment placement services. Also, a Learning Center in cooperation with the Greece Central School District's Adult Education Program provides adult basic education and literacy training.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/units of service (contact hours)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	651	738	750	750
Units of Service:	6,600	6,600	6,600	6,600

2. SELECTED OUTCOME INDICATOR: Percent of individuals served who are employed at discharge

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	27%	24%	25%	27%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Outpatient
CONTRACTOR: HUTHER-DOYLE MEMORIAL INSTITUTE, INC.
CONTRACT AMOUNT: \$757,807.00

**PROGRAM DESCRIPTION/
 PRIMARY OBJECTIVE(S):** At the East Avenue site, Huther-Doyle provides chemical dependence outpatient treatment services which include individual/group sessions and family therapy to meet the unique needs of each client group served. All clients are screened for co-occurring disorders and the site offers additional mental health services via an 'in-house' satellite office staffed by a local mental health agency. The program focuses on increasing engagement and follow through with program expectations, particularly for minority populations, as well as improved vocational outcomes for all.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals served/Units of service (visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	1,401	1,559	1,570	1,570
Units of Service:	33,721	29,487	33,900	35,000

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued use of substances at discharge (OASAS minimum standard is 25%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	61%	54%	65%	68%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Proyecto Ayuda Outreach
CONTRACTOR: IBERO-AMERICAN ACTION LEAGUE, INC.
CONTRACT AMOUNT: \$115,065.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Proyecto Ayuda Outreach services include prevention counseling, youth and parent substance abuse awareness workshops, referral to treatment services, outreach and cultural sensitivity training. All services are developed and implemented to meet the cultural and linguistic needs of the Latino community.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences. In addition, Ibero is working to increase their expertise and effectiveness by providing fewer EBPs but providing them in a way that demonstrates expertise and increases impact to youth served and their target population.

Service approaches and associated sites are listed below:

- A. Project Towards No Drug Abuse: RCSD - Monroe HS; RCSD - Enrico Fermi School #17
- B. SPORT: RCSD-Monroe HS
- C. Parents Retreat: Ayuda Retreat-City Parents
- D. Prevention Counseling: RCSD RCSD - Monroe HS, RCSD - East HS, Ibero Offices @ 817 E. Main Street
- E. Health Promotion Events: Prevention Outreach to Rochester City Residents, Prevention Workshop 1-Part to Rochester City School District-Hispanic

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	2,810	2,600	2,400	2,400
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Percent of clients completing prevention counseling who achieved individualized service plan goals

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	80%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Community Residence
CONTRACTOR: PRCD, INC.
CONTRACT AMOUNT: \$298,983.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): PRCD, Inc. provides a 24-bed chemical dependence community residence for women ages 18 and older. Residents receive supports such as individual/group counseling, case management, psycho-education, life skills training and vocational/educational counseling to address their chemical dependency needs and prepare them to successfully reside in the community while drug-free.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	24	24	24	24
Individuals Served:	79	83	85	90
Units of Service:	8,612	8,463	8,470	8,500

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	78%	80%	83%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: PRCD, INC.
CONTRACT AMOUNT: \$47,680.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): PRCD, Inc. offers an 18-bed adolescent community residence that provides a supportive, respectful and home-like environment. Services include individual and group counseling for substance use disorders (for both abuse and dependence), recreational therapy, family education and support, introduction to therapeutic and creative activities such as meditation, art and music. PRCD, Inc. also provides diagnosis and treatment of co-occurring disorders, on-site schooling and relapse prevention planning.

I. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	18	18	18	18
Individuals Served:	65	75	76	76
Units of Service:	5,809	6,145	6,150	6,150

2. SELECTED OUTCOME INDICATOR:

Percent of clients having discontinued substance abuse at discharge (OASAS Minimum Standard is 70%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	97%	90%	95%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Case Management
CONTRACTOR: PROVIDENCE HOUSING DEVELOPMENT CORPORATION
CONTRACT AMOUNT: \$74,120.00

**PROGRAM DESCRIPTION/
PRIMARY OBJECTIVE(S):** Case Management funding is used to provide services to individuals participating in the Shelter Plus Care program. The case management services include: 1) individualized service planning 2) support in crisis intervention situations 3) assistance in benefit and financial management 4) goal assessment and monitoring. The services include administrative functions such as determining the level of care needed and participating with multi-disciplinary teams to set and coordinate goals, strategies, and techniques related to client's individualized service plan.

**1. PRIMARY PERFORMANCE
MEASUREMENT/ INDICATOR:**

Capacity (slots)/individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	50	50	50	50
Individuals Served:	66	73	70	70
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in permanent housing over six months

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	85%	84%	85%	85%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/HUD Annual Progress Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: ROCHESTER INSTITUTE OF TECHNOLOGY
CONTRACT AMOUNT: \$164,785.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Rochester Institute of Technology-Substance Abuse Intervention Services for the Deaf (SAISD) provides a range of prevention, education, and intervention services for individuals who are deaf or hard-of-hearing. Services are provided on-site at NTID and at a variety of community sites, including Rochester School for the Deaf, John L. Norris Addictions Treatment Center and at community chemical dependency program sites. Services provided include education regarding substance use/abuse for NTID and RSD students, short-term counseling for deaf or hard-of-hearing individuals (to address substance abuse and linkage to appropriate treatment and education) and education and consultation to area treatment providers to assist them in effectively meeting the needs of individuals who are deaf or hard-of-hearing in community treatment settings.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Individuals screened

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	68	64	66	68
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of people referred for ongoing intervention who follow through with referral

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	87%	95%	96%	96%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Consolidated Fiscal Report/Provider Performance Report/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Case Management
CONTRACTOR: SYRACUSE BEHAVIORAL HEALTH
CONTRACT AMOUNT: \$30,406.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Case Management funding is used to provide services to individuals participating in the Shelter Plus Care program. The case management services include: 1) individualized service planning 2) support in crisis intervention situations 3) assistance in benefit and financial management 4) goal assessment and monitoring. The services include administrative functions such as determining the level of care needed and participating with multi-disciplinary teams to set and coordinate goals, strategies, and techniques related to client's individualized service plan. Program funding began in second half of 2014 and they recently began the process of enrolling individuals in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (slots)/individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	16	16
Individuals Served:	n/a	n/a	8	20
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of individuals remaining in permanent housing over six months

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	n/a	n/a	n/a	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/HUD Annual Progress Report

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Medically Monitored and Medically Supervised Detoxification Services

CONTRACTOR: SYRACUSE BEHAVIORAL HEALTH

CONTRACT AMOUNT: \$1,400,207.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Syracuse Behavioral Health (SBH) operates a 25 bed, chemical dependency withdrawal and stabilization program. SBH operates fifteen medically supervised withdrawal beds and ten medically monitored withdrawal beds within this model. The program operates 24 hours a day, 7 days a week with on-site medical and counseling staff. The primary purpose of any chemical dependence withdrawal and stabilization service is the management and treatment of alcohol and/or substance withdrawal, as well as disorders associated with alcohol and/or substance use, resulting in a referral to continued care.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity/Individuals served/units of service(visits)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	25	25	25	25
Individuals Served:	1,731	1,766	1,750	1,750
Units of Service:	7,596	7,465	7,500	7,500

2. SELECTED OUTCOME INDICATOR: Percent of individuals completing the program and admitted to other treatment

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	64%	64%	64%	64%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Prevention
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$124,681.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope prevention program provides services to youth residing in the agency's group homes, youth attending school on the campus at the Villa, youth enrolled in mental health preventative services and youth attending community schools. Services provided include identification and assessment of youth at risk of substance abuse, development of pro-social behavior and skills and promotion of substance-free lifestyles. Referrals to treatment services are made for youth in need of such services.

OASAS emphasis on evidence-based practices in prevention services has resulted in a shift from single-session services with large audiences to several-session services to smaller, targeted audiences.

Service approaches and associated sites are listed below:
 A. Lifeskills Training (LST): Greece Arcadia HS, SJV Juvenile Reporting Program, and SJV Campus Youth
 B. Too Good For Drugs (TGFD): Greece Arcadia HS; Greece Pine Brook Elementary School; Hilton Schools - Village Middle School, Northwood Middle School
 C. Olweus Bullying Prevention: Greece CSD - West Ridge School;
 D. Single Session Activity - CD Awareness & Education: Trillium Health; SJV Campus School,

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Individuals served

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	611	560	575	575
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Percent of students participating in classroom education program demonstrating knowledge of chemical dependency

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	80%	85%	85%	87%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Provider Performance Reports/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Residential Rehabilitation Services for Youth
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$358,560.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The Villa of Hope provides a 14-bed adolescent chemical dependence community residence for males ages 17 and under. The "LIFE" program provides residential treatment that combines counseling, education, recreation, adventure-based therapy and community involvement to enable the teen to maintain a chemical free lifestyle.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	14	14	14	14
Individuals Served:	61	59	64	65
Units of Service:	4,531	4,070	4,100	4,600

2. SELECTED OUTCOME INDICATOR: Percent of clients having discontinued substance use at time of discharge (OASAS Minimum Standard is 70%)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	76%	94%	94%	95%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Prevention Activity and Results Information System

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Chemical Dependence Supportive Living
CONTRACTOR: YWCA
CONTRACT AMOUNT: \$240,919.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The YWCA provides a 29 bed chemical dependence Supportive Living program for women and women with children. Furnished apartments can accommodate women and those that may have children under the age of twelve. Services offered include comprehensive evaluations, referrals to appropriate levels of care, referrals to community agencies, weekly individual sessions, weekly recreational activities and weekly recovery groups. The program also offers on-site drop in services for children residing in the program.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Capacity (beds)/individuals served/units of service (days)

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Capacity:	29	29	29	29
Individuals Served:	69	62	65	70
Units of Service:	9,893	9,846	9,900	9,900

2. SELECTED OUTCOME INDICATOR: One month retention rate in program

Program Year	2012 Actual	2013 Actual	2014 Annualized	2015 Projected
Indicator Value:	100%	100%	98%	99%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System/OASAS Integrated Program Monitoring and Evaluation System



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

July 10, 2015

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Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 126 of 2013 to Accept Additional Funding from the New York State Office for the Aging and to Amend the Contract with Lifespan of Greater Rochester, Inc. for the Elder Abuse Preventions and Interventions Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 126 of 2013 to accept additional funding from the New York State Office for the Aging, in the amount of \$43,485, for the period of September 30, 2012 through September 29, 2015, and to amend the contract with Lifespan of Greater Rochester, Inc., in the amount of \$43,485, to administer the New York State Elder Abuse Preventions and Interventions Program, for the period of September 30, 2012 through September 29, 2015.

This additional funding will be used by the Monroe County Office for the Aging to increase the number of clients served and enhance contracted services for Monroe County Seniors, amending existing contracts with approximately one (1) service provider.

Monroe County initially received this three-year grant in 2012 with effective dates of September 30, 2012 through September 29, 2015. This additional award represents an increase of \$43,485 over the initial 2012 three-year federal grant amount of \$820,492. This additional funding will bring the grant total to \$863,977.

The specific legislative actions required are:

1. Amend Resolution 126 of 2013 to accept an additional \$43,485 from, and to authorize the County Executive, or her designee, to execute a contract and any amendments thereto with, the New York State Office for the Aging, for the Elder Abuse Preventions and Interventions Program, bringing the total program award to \$863,977, for the period of September 30, 2012 through September 29, 2015.
2. Amend the 2015 operating grant budget of the Monroe County Department of Human Services, Office for the Aging, by appropriating the sum of \$43,485 into fund 9300, funds centers 5501020000, Aging Contract Services.

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3. Amend Resolution 126 of 2013 to increase the contract with Lifespan of Greater Rochester Inc., 1900 S. Clinton Avenue, Rochester, New York 14618, from the amount of \$796,492 to the amount of \$839,977, to administer the New York State Elder Abuse Preventions and Interventions Program, for the period of September 30, 2012 through September 29, 2015.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program, and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this contract is included in the 2015 operating grant budget of the Monroe County Department of Human Services, Office for the Aging, fund 9300, funds centers 5501020000, Aging Contract Services. The appropriated amount will adjust the current funding to that established by the grant. No additional net County support is required in the current Monroe County budget.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Maggie Brooks
County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 11 of 2008

Re: Amend Resolution 126 of 2013 to Accept Additional funding from the New York State Office for the Aging and to Amend the Contract with Lifespan of Greater Rochester, Inc. for the Elder Abuse Preventions and Interventions Program

Total Served: N/A

Proposed \$ Amt. 2015: \$43,485

Initial funding \$ Amt. 2012-2015: \$820,497

PROGRAM: ELDER ABUSE PREVENTION AND INTERVENTIONS PROGRAM

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Lifespan is currently piloting an intervention that prevents financial exploitation and elder abuse by bringing together entities with resources and skills to form a coordinated Enhanced Multi-Disciplinary Team (E-MDT) that will provide improved and effective systems collaboration and specialized responses, resulting in restored safety and security to older adults.

PRIMARY OBJECTIVE: Identification and prevention of financial exploitation and abuse of frail adult's age 60 and over.

PRIMARY PERFORMANCE: The purpose of this additional funding increase is to meet specific Elder Abuse Preventions Interventions (EAP) federal grant Initiative deliverables. This includes preparing an EAPI policies and procedures document, data entry for evaluation requirements, and additional Forensic Accountant services to support the Enhanced Multidisciplinary Teams (E-MDTs).

DELIVERABLES: The final outcomes are to be further specified in the modified Work Plan, which will be prescribed, and conform to requirements in 05-P1-09 (June 15, 2005).

OUTCOME ASSESSMENT: This program will be evaluated by the Administration on Aging for the development of a model that can be replicated nationally.

BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Steve Arvan, Rachel Brody Bandyck, Esq., Dennis Buchan, Donald Chesworth, Jim Condello, Esq. Liz Corcoran, Lisa Cove, Jill DiVincenzo, Timothy Galli, Patrick Glavey, Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machemer, Chris Martusewicz, Mark McDermott, Dr. Daniel Mendelson, Steve Meyer, Renee Forgens Minarik, Patty Phillips, Carlos Rodriguez, Randal Weaver, Bill Naylor, Leonard Redon, Carlos Rodriguez, Jane Shukitis, Yvette Tehan

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 11 of 2008

Re: Amend Resolution 126 of 2013 to Accept Additional funding from the New York State Office for the Aging and to Amend the Contract with Lifespan of Greater Rochester, Inc. for the Elder Abuse Preventions and Interventions Program

Total Served: N/A

Proposed \$ Amt. 2015: \$43,485

Initial funding \$ Amt. 2012-2015: \$820,497

PROGRAM: ELDER ABUSE PREVENTION AND INTERVENTIONS PROGRAM

CONTRACTOR: Lifespan, Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: Lifespan is currently piloting an intervention that prevents financial exploitation and elder abuse by bringing together entities with resources and skills to form a coordinated Enhanced Multi-Disciplinary Team (E-MDT) that will provide improved and effective systems collaboration and specialized responses, resulting in restored safety and security to older adults.

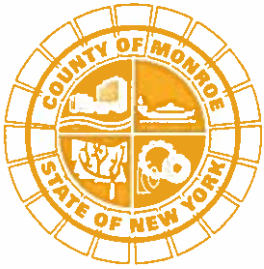
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PRIMARY PERFORMANCE: The purpose of this additional funding increase is to meet specific Elder Abuse Preventions Interventions (EAP) federal grant Initiative deliverables. This includes preparing an EAPI policies and procedures document, data entry for evaluation requirements, and additional Forensic Accountant services to support the Enhanced Multidisciplinary Teams (E-MDTs).

DELIVERABLES: The final outcomes are to be further specified in the modified Work Plan, which will be prescribed, and conform to requirements in 05-PI-09 (June 15, 2005).

OUTCOME ASSESSMENT: This program will be evaluated by the Administration on Aging for the development of a model that can be replicated nationally.

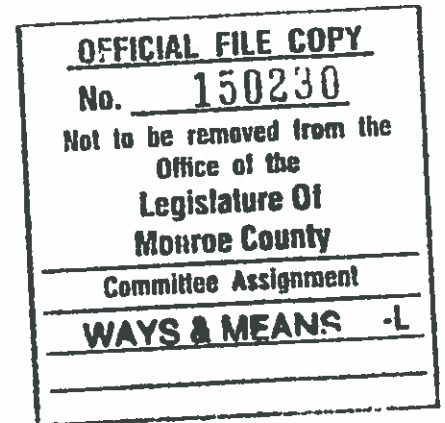
BOARD MEMBERS: Robert Nasso, Dr. Richard Gangemi, Steve Arvan, Rachel Brody Bandyach, Esq., Dennis Buchan, Donald Chesworth, Jim Condello, Esq. Liz Corcoran, Lisa Cove, Jill DiVincenzo, Timothy Galli, Patrick Glavey, Art Hirst, Robert Hurlbut Jr., Will Irwin, Michael King, Anna Lynch, Dr. Richard Machemer, Chris Martusewicz, Mark McDermott, Dr. Daniel Mendelson, Steve Meyer, Renee Forgensi Minarik, Patty Phillips, Carlos Rodriguez, Randal Weaver, Bill Naylor, Leonard Redon, Carlos Rodriguez, Jane Shukitis, Yvette Tehan



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorization to Settle Lawsuit, entitled "Regina Honer v. County of Monroe"

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement in the amount of \$1,872,166.16 in an action brought against the County of Monroe by Regina Honer.

The Honer lawsuit arises out of personal injuries sustained by the plaintiff following an incident on May 3, 2006.

The specific legislative actions required are:

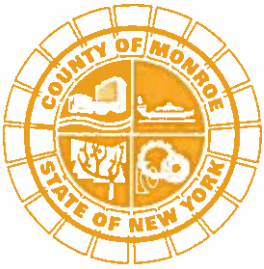
1. Authorize the settlement of the Honer lawsuit for \$1,872,166.16.
2. Authorize the County Executive, or her designee, to execute and deliver any and all documents necessary to effectuate such settlement.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body. I request that the Honer lawsuit referral be considered in Executive Session, pursuant to the Public Officer's Law.

Sincerely,

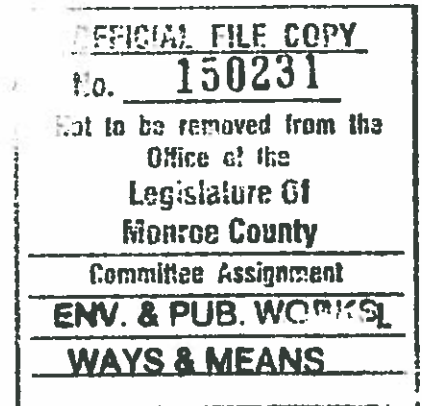
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County

Honorable Legislators:

I recommend that Your Honorable Body approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (District) for the acquisition of the Mill Seat Pump Station and Forcemain from Monroe County (County).

Your Honorable Body, through Resolution 157 of 2001, authorized the District to enter into an intermunicipal agreement with the County and the Village of Churchville (Churchville) for the Churchville/Mill Seat Pump Stations and Forcemain Project. The District constructed the project and financed the costs for the Churchville Pump Station and Forcemain portion of the project on behalf of Churchville, which is currently reimbursing the District in accordance with the agreement. The County financed the costs for the Mill Seat Pump Station and Forcemain portion of the project separately. The pump station and forcemain presently serve the landfill. However, in order to serve other future users, the pump station and forcemain must become District assets.

The current debt service for the Mill Seat Pump Station and Forcemain is \$2,289,942.18, which could potentially result in an increase of \$8.65 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2015 is \$210.44.

The specific legislative actions required are:

1. Hold a Public Hearing for the proposed "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



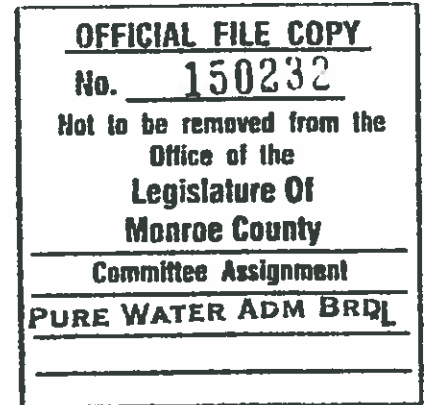
Maggie Brooks
County Executive



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive



July 10, 2015

To The Administrative Board of the
Gates-Chili-Ogden Sewer District
407 County Office Building
Rochester, New York 14614

Subject: Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County

Honorable Legislators:

I recommend that the Administrative Board of the Gates-Chili-Ogden Sewer District approve an Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District (District) for the acquisition of the Mill Seat Pump Station and Forcemain from Monroe County (County).

Your Honorable Body, through Resolution 157 of 2001, authorized the District to enter into an intermunicipal agreement with the County and the Village of Churchville (Churchville) for the Churchville/Mill Seat Pump Stations and Forcemain Project. The District constructed the project and financed the costs for the Churchville Pump Station and Forcemain portion of the project on behalf of Churchville, which is currently reimbursing the District in accordance with the agreement. The County financed the costs for the Mill Seat Pump Station and Forcemain portion of the project separately. The pump station and forcemain presently serve the landfill. However, in order to serve other future users, the pump station and forcemain must become District assets.

The current debt service for the Mill Seat Pump Station and Forcemain is \$2,289,942.18, which could potentially result in an increase of \$8.65 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2015 is \$210.44.

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The specific Administrative Board actions required are:

1. Hold a Public Hearing for the proposed "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County."
2. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Gates-Chili-Ogden Sewer District for the Acquisition of the Mill Seat Pump Station and Forcemain from Monroe County."

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Gates-Chili-Ogden Sewer District.

Sincerely,



Maggie Brooks
County Executive