

# Monroe County Legislature

**BLAKE KELLER**   **FRANK X. ALLKOFER**   **GEORGE J. HEBERT**  
LEGISLATOR - DISTRICT 1      LEGISLATOR - DISTRICT 4      LEGISLATOR - DISTRICT 15

OFFICIAL FILE COPY
No. <u>220115</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

April 11, 2022

Monroe County Legislature  
406 Monroe County Office Building  
39 West Main Street  
Rochester, NY 14614

**Re: Memorializing Governor Kathy Hochul and the New York State Legislature to Support the 'Invest in Vets' Initiative**

Honorable Legislators:

Veterans deserve our gratitude for their dedication and sacrifice to our country. Recently, efforts have been increased to provide resources to veterans, including mental and physical healthcare, homelessness, and vocational training. However, there is always more that we can do. In this notion, we are calling upon Governor Hochul and the New York State Legislature to support the recently announced "Invest in Vets" initiative proposed by Assemblymen Jake Ashby, Edward Ra, and Angelo Morinello.

The "Invest in Vets" initiative calls for a total of \$500 million to be provided for services for those who honorably served. This is split between \$250 million for operational investments and \$250 million for capital investments. The operational investments include programs such as the Dwyer Peer to Peer Program; the Immigrant Resettlement Fund; county, state, and New York City veterans' services departments and divisions; the Alex R. Jimenez Program; veteran education programs; suicide prevention; VFWs and American Legions; and PTSD treatment and research. Capital investments include funding for Veterans' housing and veterans' service organization facilities.

Assemblyman Ashby has stated that "this essential funding will fortify and grow our Veteran Service Organizations and State Veterans programs to ultimately ensure greater support and expand high-quality services for the nearly one million Veterans across our state." We wholeheartedly agree with this determination. Therefore, we ask that you join us in calling upon Governor Hochul and the New York State Legislature to enact the 'Invest in Vets' initiative.

Respectfully submitted,



G. Blake Keller  
Monroe County Legislator  
District 1



Frank X. Allkofer  
Monroe County Legislator  
District 4



George J. Hebert  
Monroe County Legislator  
District 15



# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET

ROCHESTER, NEW YORK 14614

Phone: 585-753-1930 • Fax: 585-753-1946

April 11, 2022

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>	
No. <u>220116</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>Memorializing Referral</b>	<b>-L</b>

**RE: Memorializing New York State to Enact the Buy American Salt Act**

Honorable Legislators:

New York State has at least two salt mines that provide rock salt for road deicing purposes, including one in neighboring Livingston County. Despite these two large Upstate New York mines offering good paying union jobs, competition with foreign salt operations proves harmful to these mines. Alarming, in 2019 hundreds of workers employed by these mines were laid off when non-US companies were awarded over \$18.8 million in state contracts.

In addition to providing jobs, salt that is mined or harvested in New York State adds an estimated \$3.00 in tax revenue for every ton of salt produced, providing a financial benefit to the state and various counties.

New York State has previously prioritized the purchase of goods by focusing on a buy American strategy, most recently in 2017 when the Governor and Legislature agreed to prioritize American made steel in state contracts.

The Buy American Salt Act, sponsored by State Senator Tim Kennedy and Assemblymember Harry Bronson, would require that all rock salt, or sodium chloride, used or supplied in the performance of a government contract or any subcontract thereto, within the state, shall be mined or hand harvested in the United States.

We ask you to join us in calling on the New York State Legislature to pass Senate Bill S03908A and Assembly Bill A07919, The Buy American Salt Act, and for Governor Kathy Hochul to sign the Act into law.

Respectfully Submitted,

Howard Maffucci  
Legislator – District 10

Michael Yudelson  
Legislator – District 13

John B. Baynes  
Legislator – District 18



Yversha M. Roman  
Democratic Minority Leader



Rachel Barnhart  
Assistant Minority Leader



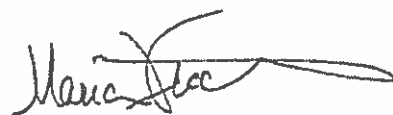
Linda Hasman  
Assistant Minority Leader



Susan Hughes-Smith  
Legislator – District 10



Dave Long  
Legislator – District 16




Maria Vecchio  
Legislator – District 17



Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET  
ROCHESTER, NEW YORK 14614  
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<b>OFFICIAL FILE COPY</b>
No. <u>220117</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

April 11, 2022

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

### **RE: Memorializing the New York State Legislature to Pass the Gas Transition and Affordable Energy Act**

Honorable Legislators:

The United States produces 14% of global carbon emissions. New York State alone accounts for 0.5% of global emissions which means our state produces half the emissions that countries like the United Kingdom, Italy, France, Australia, Mexico, or Poland produce.

Monroe County has been a state-wide leader in environmental sustainability. Most recently, Monroe County became a Climate Smart Community and is developing a climate action plan. However, it will be impossible to achieve greenhouse gas emissions reduction goals without a realignment of the rules governing gas utilities.

We ask that New York State enact S8198/A9329, The Gas Transition and Affordable Energy Act (the "Act"). We thank Senator Samra Brouk and Assemblymembers Bronson, Clark, Lunsford, and Meeks for their leadership in co-sponsoring this Act. The Act makes the greenhouse gas and equity mandates of New York State's Climate Leadership and Community Protection Act (CLCPA) part of the Public Service Commission's (PSC) core responsibilities and removes the conflicts between the CLCPA and Public Service Law.

In the absence of these changes, PSC is unable to implement the CLPCA when it comes to gas utilities.

The Act will:

- End ratepayer-subsidized incentives for fossil fuel infrastructure expansion;
- Require the PSC to develop a state-wide gas utility services de-carbonization plan based on clear biennial gas sales reduction targets;
- Not only increase the pace of electrification, but it will reduce emissions and costs;
- Require the PSC to design new energy pricing policies to achieve energy affordability – defined as no more than 6% of household income going toward utility energy bills.

According to NYSERDA's Low-to-Moderate-Income Market Characterization Study Special Topic Report - Household Energy (data from 2009), low-income households spend an average of 12.6% on energy bills, moderate-income households average 6.4%, and non-low or moderate income households average 2.4%. Approximately 9% of all New York households spend 25% or more of their income on energy utility bills and 45% of all New York households are considered energy burdened.

We ask that New York State Legislature to pass S8198/A9329, The Gas Transition and Affordable Energy Act, and for Governor Kathy Hochul to sign the Act into law.

Respectfully submitted,



Michael Yudelson  
Legislator – District 13



Susan Hughes-Smith  
Legislator – District 14



Yversha M. Roman  
Democratic Minority Leader



Rachel Barnhart  
Assistant Minority Leader



Linda Hasman  
Assistant Minority Leader



Howard Maffucci  
Legislator – District 10



Dave Long  
Legislator – District 16



Maria Vecchio  
Legislator – District 17



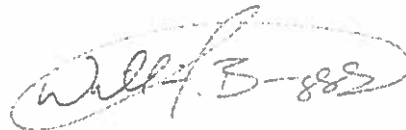
Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET  
ROCHESTER, NEW YORK 14614  
Phone: 585-753-1930 • Fax: 585-753-1946

April 11, 2022

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

<b>OFFICIAL FILE COPY</b>
No. <u>220118</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>Memorializing Referral</b> -L

### **RE: Memorializing the New York State Legislature to Pass the Crash Victims Rights and Safety Act**

Honorable Legislators:

The number of traffic fatalities went up dramatically over the last two years. In 2021, preliminary data from the National Safety Council shows that 1,054 people died in motor vehicle collisions in New York State. This number represents a nine (9) percent increase from 2020 and a 21 percent increase from 2019. Traffic collisions kill an average of three (3) New Yorkers every day, while thousands more suffer from lifelong injuries. The disturbing trend is happening even as Americans drive fewer miles.

We encourage the New York State Legislature to pass a package of eight bills known as the Crash Victims Rights and Safety Act. These bills put in place measures to reduce traffic deaths and safeguard the legal rights of those impacted by crashes.

Each of the bills would enact the following provisions respectively:

**S02021/A01007:** Authorizes cities, villages and towns (outside New York City) to reduce the speed limit to twenty-five miles per hour.

**SS00524-A/A04655A:** Allows lower life-saving speed limits in New York City.

**S03897/A08936A:** Increases state funding where the municipality agrees to fund a complete street design feature.

**S08394/A08624:** Will expand the state's current complete street design principles policy to include all state, county and local transportation projects that are undertaken by the Department of Transportation or receive federal, state or both federal and state funding.

**S05130/A07782:** Includes, when possible, complete street design features in resurfacing, maintenance and pavement recycling projects and further enables safe access to public roads for all users.

**S04529 and A00547:** Two pieces of legislation that require drivers pass bicyclists at a safe distance of a minimum of three (3) feet. The Senate version excludes the City of New York. The Monroe County Legislature enacted a similar measure last year.

**S1078A/A5084:** Educates New York drivers about safely interacting with vulnerable road users.

**S8152/A9152:** Guarantee rights and a voice for crash victims and their loved ones in legal proceedings.

The data shows there is urgency to act, as traffic injuries and fatalities devastate thousands of New Yorkers. Everyone should be able to get around safely, whether they are driving, cycling or walking. There are real solutions to protect all road users and make streets more accessible. Passing the Crash Victims Rights and Safety Act will save lives.

Respectfully submitted,



Rachel Barnhart  
Assistant Minority Leader



Linda Hasman  
Assistant Minority Leader



Susan Hughes-Smith  
Legislator – District 14



Yversha M. Roman  
Democratic Minority Leader



Howard Maffucci  
Legislator – District 10



Dave Long  
Legislator – District 16



Maria Vecchio  
Legislator – District 17



Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 18



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29





# Monroe County Legislature

## DEMOCRATIC LEGISLATIVE OFFICE

408 COUNTY OFFICE BUILDING • 39 WEST MAIN STREET  
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<b>OFFICIAL FILE COPY</b>
No. <u>220119</u>
Not to be removed from the Office of the Legislature of Monroe County
Committee Assignment <b>Memorializing Referral</b> -L

April 11, 2022

To The Honorable  
Monroe County Legislature  
39 West Main Street  
Rochester, NY 14614

### **RE: Memorializing the New York State Legislature and Governor Kathy Hochul to pass and sign the New York Public Banking Act**

Honorable Legislators,

New York State Senate Bill S01762-A and NYS Assembly companion bill A08290 would establish the New York Public Banking Act to create a safe and appropriate regulatory framework for a municipality seeking to establish public banks within its jurisdiction. A public bank is a financial institution created by a municipal government for a "public benefit" to the community. The Bank of North Dakota, which was founded in 1919, is currently the only public bank in the United States and was able to secure more Paycheck Protection Program (PPP) loans than any other state in the country per capita. Public banking has become an issue throughout the country as 28 states have passed legislation establishing a public banking taskforce. California enacted a law in 2019 allowing municipalities to form public banks.

The pandemic exposed many economic inequities and deficiencies within the economic system and in society. Establishing public banks would expand banking services to unbanked and under-banked communities and provide small businesses and MWBEs, particularly when it came to securing PPP loans, to non-clients or refinancing student loan debts. A public bank would effectively address the racial and economic injustices that existed in this state for many years and generations.

The local government that creates a public bank would make public deposits into that bank. The bank would be chartered by the state Department of Financial Services and operated by a board whose composition is determined by the municipality. The bank could: exist in communities that have little to no access to banking services; refinance student debts and provide low cost student loans; fund local projects at a reduced cost; generate profits for local government to hold the line on taxes; provide access to credit for small businesses and MWBEs; and provide financial assistance to farmers.

Taxpayers will benefit from establishing a public bank. The taxpayers will receive the benefits of profits the bank creates which will be returned to the general fund of the municipality to hold the line on taxes. The taxpayers will also benefit from the services the bank provides to the community, particularly to unbanked and under banked communities within the Sponsor's jurisdiction.



Therefore, I ask you to join me in thanking our State Delegation for supporting S01762-A and A08290, and to urge passage of both bills and request it be signed into law by Governor Hochul.

Respectfully submitted,



Yversha M. Roman  
Democratic Minority Leader



Rachel Barnhart  
Assistant Minority Leader



Linda Hasman  
Assistant Minority Leader



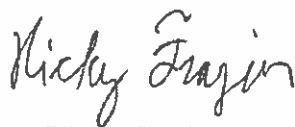
Susan Hughes-Smith  
Legislator – District 14



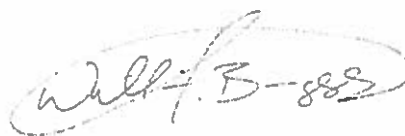
Albert Blankley  
Legislator – District 24



Carolyn Delvecchio Hoffman  
Legislator – District 25



Ricky Frazier  
Legislator – District 28



William Burgess  
Legislator – District 29



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220120</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Two Grants from the New York State Department of Environmental Conservation for Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study and Climate Smart Communities – Climate Action Plan

Honorable Legislators:

I recommend that Your Honorable Body accept two grants from the New York State Department of Environmental Conservation ("NYSDEC"), the first in an amount not to exceed \$27,000 for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study, and the second in the amount of \$97,820 for the Climate Smart Communities – Climate Action Plan.

Monroe County was awarded these grants as part of an initiative by NYSDEC to provide resources for projects focused on community development and job creation, tourism, waterfront revitalization, and energy and environmental improvements. These grants were submitted through the New York State Consolidated Funding Application program. The Monroe County Department of Environmental Services will lead the projects funded by these grants and administer the grant requirements.

The Nonpoint Source Planning grant will support the development of a feasibility study of incorporating green infrastructure for stormwater management as part of the site improvements project at the Monroe County Recycling Center, located at 384 Lee Road in the City of Rochester.

The Climate Smart Communities grant will support the development of the Monroe County Climate Action Plan, currently underway, to define the County's climate challenges and metrics for progress, and provide concrete, data-driven strategies that will improve planning and development processes for infrastructure and buildings, energy, water resources, transportation, and waste elimination.

**The specific legislative actions required are:**

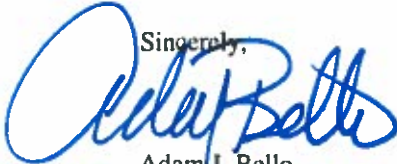
1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$27,000 from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.
2. Authorize the County Executive, or his designee, to accept a \$97,820 grant from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for the Nonpoint Source Planning – Monroe County Recycling Center Green Infrastructure Feasibility Study.

3. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$27,000 into solid waste fund 9009, funds center 8204010000, Recycling.
4. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$97,820 into general fund 9001, funds center 8301010000, Engineering.
5. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) (“retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure”); (9) (“construction or expansion of a primary or accessory/appurtenant, non-residential structure or facility involving less than 4,000 square feet of gross floor area and not involving a change in zoning or a use variance and consistent with local land use controls, but not radio communication or microwave transmission facilities”); (24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”); and (27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

These grants require a 10% local match for the Nonpoint Source Planning Grant and 50% local match for the Climate Smart Communities Grant. Funding for the matches is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8204010000, Recycling, and general fund 9001, funds center 8301010000, Engineering. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220121</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with McFarland Johnson, Inc. for Design Services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with McFarland Johnson, Inc. in the amount of \$96,900 for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport.

This project will include the rehabilitation of the approximately 15,500 square feet of the existing Aircraft Rescue and Firefighting Facility ("ARFF"). The current building is over twenty (20) years old and this will be the first general upgrade for the facility. The project will consider improvements, rehabilitation, and repair of components of the building shell as needed, including replacement or repair of the windows, reconfiguration and updates to interior spaces and finishes throughout, replacement of fixed cabinets, appliances and lockers, replacement of the Public Safety and Emergency Communication Systems, and replacement of the building heating, ventilation, air conditioning, and mechanical systems. In addition, the repair of the floor coating in the ARFF Vehicle and Maintenance bays will protect and extend the life of the reinforced concrete slab.

This project will be funded by a Federal Aviation Administration grant of 90%, a New York State Department of Transportation grant of 5%, and a local share of 5%.

The Department of Aviation recommends authorization of a contract with McFarland Johnson, Inc., a designated airport consultant per Resolution 320 of 2020, to provide design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project in the amount of \$96,900.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract with McFarland Johnson, Inc., 15 Fishers Road, Suite 200, Pittsford, New York 14534, for design services for the Rehabilitation of the Aircraft Rescue and Firefighting Facility Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$96,900, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.**

This action is a Type II action pursuant to 6 NYCRR §617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part;”) and is not subject to further review under the State Environmental Quality Review Act.

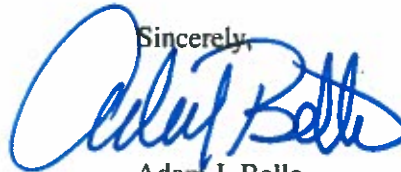
Funding for this contract, consistent with authorized uses, is included in capital fund 1695 and any capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither McFarland Johnson, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Chad Nixon, President and Chairman of the Board  
James Festa, PE, Chief Executive Officer  
Thomas Kendrick, PE, Vice President and Director of Transportation  
Jeffrey Wood, Vice President and Regional Director of Aviation

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220122</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Robach Center Rehabilitation and Improvements" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000 and authorize financing for this project in the same amount.

The Roger Robach Community Center at Ontario Beach Park is a popular venue for events and activities in the Charlotte neighborhood in the City of Rochester. By early March of 2022, 58 different groups or individuals had already reserved the Community Center's large upstairs hall for 2022 events, ranging from the annual convention of a bowling league to a luau-themed craft beer expo to multiple weddings. In addition to these paid events, the downstairs of the Robach Center holds office space and first aid facilities used by the County's lifeguards and heavily-trafficked restrooms used by beach patrons during the County's popular summer swimming program at the park.

Despite its current popularity, the Robach Center facility has deteriorated in the past 15 to 20 years. This referral seeks authorization and funding for the following specific needs at the Robach Center: (1) repair and replacement of damaged and weather-worn doors and windows throughout the facility; (2) remodeling and refurbishment of the public restrooms on the first floor; and (3) HVAC improvements.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.
2. Amend the 2022 Capital Budget to add a project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.


3. Authorize financing for the project entitled "Robach Center Rehabilitation and Improvements" in the amount of \$944,000.

This is a Type II action pursuant to 6 NYCRR 617.5(c)(1) ("maintenance or repair involving no substantial changes in an existing structure or facility") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220123</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, Phase IV, to Address the Financial Impact of COVID-19 at Monroe Community Hospital

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the U.S. Department of Health and Human Services for the CARES Act Provider Relief Fund – HHS Stimulus, Phase IV in a total amount not to exceed \$190,311.33 to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.

These funds are provided by the U.S. Department of Health and Human Services. The grant award is based on expenses and decreased revenues for providers historically operating on slimmer financial margins and typically caring for vulnerable populations. The grant award agreement calls for Monroe Community Hospital, in connection with receiving the grant funds, to agree that it will only use the payment for health care related expenses or lost revenues that are attributable to coronavirus, and that it will not use the payment for expenses or losses that have been reimbursed from other sources, or that other sources are obligated to reimburse.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in a total amount not to exceed \$190,311.33 from, and to execute a contract and any amendments thereto with, the U.S. Department of Health and Human Services to address the financial impact of COVID-19 at Monroe Community Hospital for the period of July 1, 2020 through March 31, 2021.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the CARES Act. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

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No. 220124
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program II; Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled "Friendship Place" at Monroe Community Hospital and Authorize Financing

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program II in an amount not to exceed \$500,000 for the period of February 1, 2022 through April 30, 2024, amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to increase funding for the project entitled "Friendship Place" at Monroe Community Hospital, and authorize financing for the project.

This grant award is intended to create financially sustainable systems of care or preserve or expand essential health care services. These funds will allow the creation of "Friendship Place" at Monroe Community Hospital to expand beyond the common areas and into the individual resident rooms and specialized memory care sensory areas, improving the quality of Monroe Community Hospital's Dementia Care Unit with enhanced quality of life and safe activities of daily living for residents with memory and/or wandering behaviors.

This project is scheduled to be considered by the Monroe County Planning Board on April 28, 2022.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$500,000 from, and to execute a contract and any amendments thereto with, the New York State Department of Health and/or the Dormitory Authority of the State of New York for the Statewide Health Care Facility Transformation Program II for the period of February 1, 2022 through April 30, 2024.

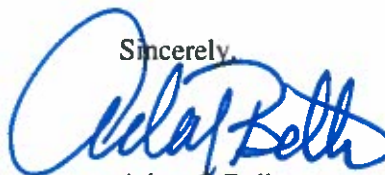
2. Amend the 2022-2027 Capital Improvement Program to increase funding for the project entitled "Friendship Place" in the amount of \$500,000, from \$275,833 to \$775,833 for a total project authorization of \$775,833.
3. Amend the 2022 Capital Budget to increase funding for the project entitled "Friendship Place," in the amount of \$500,000, for a total project authorization of \$775,833.
4. Authorize financing for the project entitled "Friendship Place" in the amount of \$500,000.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2039 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db





# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

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<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 522 of 2021 to Accept Additional Funding from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory)

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 522 of 2021 to accept additional funding from Health Research, Inc. in the amount of \$37,191 for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory) for the period of September 1, 2021 through August 31, 2022.

By Resolution 522 of 2021, Your Honorable Body authorized the acceptance of a grant from Health Research, Inc. for the Overdose Data to Action Program (Office of the Medical Examiner's Forensic Toxicology Laboratory). The purpose of this grant is to support quality postmortem toxicology testing in the Monroe County Office of the Medical Examiner's Forensic Toxicology Laboratory. This program provides postmortem forensic toxicology services to aid in the determination of cause and manner of deaths. Funds will be used to purchase standards and supplies necessary to analyze for prescription medications and commonly distributed illicit drugs and for preventive and routine maintenance of several laboratory instruments including Gas Chromatograph/Mass Spectrometers, Liquid Chromatograph/Mass Spectrometers, and Headspace Gas Chromatographs. These technologies are integral to the analytical capabilities of the laboratory. This additional funding will be used to help prepare the laboratory for an upcoming change to its accreditation program. The additional funding will bring the grant total to \$79,587.

**The specific legislative actions required are:**

1. Amend Resolution 522 of 2021 to accept an additional \$37,191 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, Health Research, Inc. for the Overdose Data to Action Program, bringing the total program award to \$79,587 for the period of September 1, 2021 through August 31, 2022.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$37,191 into general fund 9300, funds center 5804020000, Forensic Laboratory.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and (31) (“purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by Health Research, Inc. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

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No. 220126
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Committee Assignment
HUMAN SERVICES -L
WAYS & MEANS

April 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Contracts for the Preschool Special Education Program

Honorable Legislators:

I recommend that Your Honorable Body authorize contracts with the approved schools, agencies, and individuals listed in Attachment A in a total amount not to exceed \$28,100,000 annually for the provision of services for the Preschool Special Education Program ("Preschool Program") for the period of July 1, 2022 through June 30, 2025.

The Preschool Program is a federally mandated program through the Individuals with Disabilities Education Act. Monroe County is required by New York State to administer the Preschool Program to children, age three to five, who are eligible for special education services. The County fulfills this responsibility by contracting with a variety of eligible, State-approved Preschool Program providers for evaluations, consultations, education, and related services. The Preschool Program providers, who deliver Special Education Classrooms, Evaluations, and Special Education Itinerant Services, submit an application and go through an approval process with the New York State Education Department. Based on the most recent school year with completed data (2020-2021), the Preschool Program served 2,920 Monroe County children.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the approved schools, agencies, and individuals specified in Attachment A, and additional contractors approved by the Monroe County Department of Public Health, as needed, provided they submit the appropriate approval by the New York State Department of Education Office or have met the requirements of the New York State Department of Education Office of the Professions, for the provision of services for the Preschool Special Education Program in a total amount not to exceed \$28,100,000 annually for the period of July 1, 2022 through June 30, 2025.**

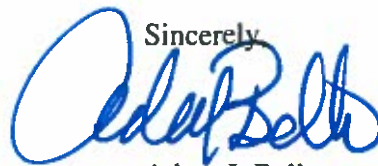
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.



Funding for the first year of these contracts is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds centers 5807510000, PSE Tuition & SEIT, 5807520000, PSE Related Services and 5807530000, PSE Preschool Evaluations, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that none of these agencies or individuals owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db

**Attachment A**  
**Contractors for Preschool Special Education Program**

Affinity Rehabilitation, LLP	Liberty Resources Psychology, Physical, Occupational and Speech Therapy, PLLC
Annechino, Janelle - Independent Speech/Language Pathologist	Liposchak , Melissa d/b/a ROC Your Voice Speech-language & AAC Services – Independent Speech/Language Pathologist
Beamish, Jane - Independent Teacher of the Deaf and Hearing Impaired	MacMullen, Rachel d/b/a Strong Roots Pediatric Speech Therapy - Independent Speech/Language Pathologist
Bowne, Anna - Independent Occupation Therapist	Mary Cariola Children's Center, Inc.
Brace, Erica - Independent Speech/Language Pathologist	McGregor, Elizabeth - Independent Speech/Language Pathologist
Breaking Boundaries OT AND PT Services, PLLC	Monroe 2-Orleans BOCES
Bright Start Pediatric SLP & OT Services, PLLC	The Network for Children's Speech, Occupational and Physical Therapy, LLC d/b/a Children's Therapy Network
Building Blocks Comprehensive Services, Inc.	O'Brien, Caitlin dba Collecting Words Pediatric Speech Therapy - Independent Speech/Language Pathologist
Building Blocks Learning Center, LLC	Opalecky Physical Therapy Services PLLC - Independent Physical Therapist
Camillaci, Lisa Ann - Independent Speech/Language Pathologist	Parker, Jeanne - Independent Occupational Therapist
Casey, Kathryn - Independent Speech/Language Pathologist	Piatek, Rosie - Independent Occupational Therapist
Center for Autism and Related Disorders, Inc.	Rochester ChildFirst Network (RCN) f/k/a Rochester Children's Nursery
Colluci, Gina - Independent Speech/Language Pathologist	Rochester City School District
Cross, Tatianna, dba Growing Minds Speech-Language Therapy - Independent Speech/Language Pathologist	Room to Bloom Therapy Services, LLC
Dastyck, Ashley - Independent Speech/Language Pathologist	Slentz, Marianne – Independent Speech/Language Pathologist
Daystar for Medically Fragile Children, Inc	Smith, Evan - Independent Teacher of the Blind and Visually Impaired
Finger Lakes Therapy Works, Physical Therapy, Occupational Therapy, Speech-Language Pathology, and Psychology, PLLC	Snyder, Allison - Independent Speech/Language Pathologist
Finger Lakes United Cerebral Palsy, Inc. d/b/a Happiness House	Speech Language & Communication Associates, SLP, OT, PT, PLLC
Fox, Jacqueline - Independent Speech/Language Pathologist	Step By Step Physical Therapy, Occupational Therapy, Speech Language Therapy, LMSW and Psychology Services, PLLC
Fusare-White, Joanne – Independent Teacher of the Deaf	TVI Lehman Services, LLC - Independent Teacher of the Visually Impaired
Gebhard, Ann - Independent Occupational Therapist	United Cerebral Palsy Association of the Rochester Area, Inc. d/b/a/CP Rochester
Habecker, Andrea - Independent Occupation Therapist	Upstate Music Therapy Center, LLC
Hearing and Speech Center of Rochester Inc., dba Rochester Hearing and Speech Center	Waughtel, Alissa - Independent Speech/Language Pathologist
Hilton Central School District	Wayne County ARC – Roosevelt Children's Center
Hoke, Judith - Independent Occupational Therapist	Western New York Speech-Language Pathology, OT and PT Consultants, PLLC, d/b/a Clinical Associates of the Finger Lakes
Howe, Sheila - Independent Occupation Therapist	
Ishman, Carmen - Independent Speech/Language Pathologist	
Kramer, Dave - Independent Teacher of the Visually Impaired	
LaMonica, JoAnne - Independent Teacher of the Deaf	
LEAP OT, PT & SLP, PLLC dba LEAP for Kids, OT, PT & SLP	

\*Approved NYSED and Office of the Professions contracted providers utilized as of January 1, 2022. This list is updated throughout the year as service providers are added.



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

April 8, 2022

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HUMAN SERVICES	
WAYS & MEANS	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Combined Grant from the New York State Department of Health and Authorize an Intermunicipal Agreement with the City of Rochester for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program)

Honorable Legislators:

I recommend that Your Honorable Body accept a five-year combined grant from the New York State Department of Health in the amount of \$5,175,000 for the Childhood Lead Poisoning Prevention Program (f/k/a Childhood Lead Poisoning Primary Prevention Program and Lead Poisoning Prevention Program) for the period of October 1, 2021 through September 30, 2026 and authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.

The purpose of this grant is to reduce the incidence of lead poisoning in Monroe County children by the identification and safe correction of lead hazards in housing units before a child is poisoned and to provide medical and environmental case management and educational intervention for children with elevated blood lead levels and their families. Funding will support lead inspections and risk assessments performed by Monroe County Department of Public Health Lead Risk Assessors in areas of high risk, in residences of pregnant women and refugees, and in residences of children who have blood lead levels  $\geq 5$  ug/dl. Funds will also be used to contract with the City of Rochester to conduct primary lead poisoning prevention activities in City target areas, including: visual lead inspections, dust wipe sampling, and clearance testing following lead hazard control activities. In addition, funds will be used to provide outreach and education in environmental home safety; provide lead primary prevention education; and provide salaries and benefits of existing staff as well as other costs to run the program. This will be the fifteenth year the County has received the grant f/k/a Childhood Lead Poisoning Primary Prevention Program. This will be the forty-eighth year the County has received the grant f/k/a Lead Poisoning Prevention Program. This year's combined funding represents a decrease of \$232,946 from the previous twelve month period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$5,175,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health for the Childhood Lead Poisoning Prevention Program for the period of October 1, 2021 through September 30, 2026.

2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$1,035,000 into general fund 9300, funds center 5806110000, Lead Programs.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for the Childhood Lead Poisoning Prevention Program in an amount not to exceed \$310,000 for the period of October 1, 2021 through September 30, 2022, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$310,000 annually.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  
  
Adam J. Bello  
Monroe County Executive

AJB:db



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$4,835,842 for the Child Care Facilitated Enrollment Program for the period of April 1, 2021 through March 1, 2023.

The New York State Office of Children and Family Services contracts with the New York State American Federation of Labor-Congress of Industrial Organizations ("AFL-CIO") Workforce Development Institute to administer a facilitated enrollment project in Monroe County. However, applications are processed and subsidy payments are made through the Monroe County Department of Human Services. The demonstration program seeks to make the process of applying for child care subsidies easier for working parents and to expand access to child care subsidies for working families with income up to 275% of State Income Standards. AFL-CIO Workforce Development Institute will facilitate initial applications and enrollment activities. Staff from the Department of Human Services will make final eligibility determinations for these cases and process subsidy payments. This will be the seventeenth year the County has received this grant.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$4,835,842 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Child Care Facilitated Enrollment Program for the period of April 1, 2021 through March 1, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$4,594,050 into fund 9001, funds center 5113020100, Day Care – WDI and \$241,792 into fund 9001, fund center 5103110000, Child Care Block Grant.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

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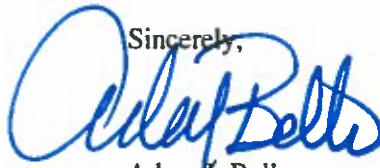
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello

Monroe County Executive





Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

April 8, 2022

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HUMAN SERVICES -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Temporary and Disability Assistance in the amount of \$1,592,590 for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through September 30, 2022.

The New York State Office of Temporary and Disability Assistance will issue payments to help needy families purchase diapers and to help certain households containing an adult 55 years of age or older purchase additional food. Temporary Assistance ("TA") and Supplemental Nutrition Assistance Program ("SNAP") households who meet the required criteria will receive a payment of \$140 per eligible child for the diaper supplement. Required criteria for the diaper supplement is as follows: a child under age three at any time during the month of January 2022; active on an open TA or SNAP case during the month of January 2022; and the TA or SNAP case remains open on the date of issuance. TA and SNAP households who meet the required criteria will receive a payment of \$730 for the multi-generational food payments. Required criteria for the multi-generational food payment is as follows: older adult is age 55 or older during the month of March 2022; the older adult is active on an opening TA or SNAP case that also includes at least one child age 17 or under at any time during the month of March 2022; and the TA or SNAP case remains open on the date of issuance. This is the first time Monroe County has received this grant.

The specific legislative actions required are:

- 1. Authorize the County Executive, or his designee, to accept a \$1,592,590 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Temporary and Disability Assistance for the Pandemic Emergency Assistance Program for the period of January 1, 2022 through September 30, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services, by appropriating the sum of \$1,592,590 into general fund 9001, funds center 5111010000, Family Assistance.



3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

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<b>HUMAN SERVICES</b> -L
<b>WAYS &amp; MEANS</b>

April 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office of Temporary and Disability Assistance for the Rental Supplement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Temporary and Disability Assistance in the amount of \$3,035,181 for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.

The New York State Office of Temporary and Disability Assistance is offering a grant to provide supplemental payments to individuals and families, both with and without children, who are experiencing homelessness or are facing an imminent loss of housing, regardless of immigration status. Monroe County Department of Human Services staff will develop a program that meets the needs of their underserved populations while working within the framework of certain minimum eligibility requirements established by the governing statute.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$3,035,181 grant from, and to execute a contract and any amendments thereto with, New York State Office of Temporary and Disability Assistance for the Rental Supplement Program for the period of January 1, 2022 through December 31, 2023.
2. Amend the 2022 operating grant budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$3,035,181 into general fund 9300, funds center 5111010000, Family Assistance.
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.

4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Temporary and Disability Assistance. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely  


Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

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<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021 to Authorize Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$250,000 and amend Resolution 517 of 2021 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept \$250,000 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$250,000 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

3. Amend Resolution 517 of 2021 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$41,857,774 to an amount not to exceed \$42,107,774 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is an Unlisted Action under the New York State Environmental Quality Review Act ("SEQRA"). The Dormitory Authority of the State of New York conducted a coordinated review and found that the proposed action will not result in any significant adverse environmental impacts. The Dormitory Authority of the State of New York has therefore issued a Negative Declaration for this action and no further action under SEQRA is required.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive



# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** ASA  
**PROGRAM:** Community Residence (Capital Improvement)  
**CONTRACTOR:** CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER  
**CONTRACT AMOUNT:** \$250,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** This funding, as designated by the New York State Office of Addiction Services and Supports, will be used by Catholic Charities of the Diocese of Rochester d/b/a Catholic Family Center to support additional needs related to the major capital projects at 24 Jones Avenue to resolve basement water filtration issues and at 385 E. Ridge Road for site work improvements. The community residence previously located at 380 Barrington Street will be moving to the E. Ridge Road location with the facility scheduled to open in May of 2022. The improvements to this location will expand it to a 28 bed facility (previously Barrington only had 11 beds) with the capacity for 5 children. Both of these sites are licensed by the New York State Office of Addiction Services and Supports (OASAS) and adhere to all appropriate regulations and guidelines.

The performance measures and outcome indicator noted below represent the combined results for the 2 Community Residence programs.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:**

Capacity (beds)/individuals served/units of service (days)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	28	28	28	45
Individuals Served:	107	110	156	180
Units of Service:	9,398	8,029	8,600	10,030

**2. SELECTED OUTCOME INDICATOR:** One month retention rate in the program (for discharges)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	88%	78%	62%	75%

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** OASAS Client Data System Reports

2022 ANTICIPATED CONTRACT SERVICES

	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>LGU - Local Government Unit Services - TOTAL</b>		5,771,472	
<b>LGU Functions</b> COORDINATED CARE SERVICES, INC. Local Government Unit Functions	1,993,480	1,993,480	Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
<b>LGU Priority Services</b> COORDINATED CARE SERVICES, INC. LGU Priority Services	3,777,992	3,777,992	Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).
<b>MH - Mental Health Services - TOTAL</b>		24,370,520	
<b>Assertive Community Treatment</b> ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Assertive Community Treatment UNIVERSITY OF ROCHESTER Assertive Community Treatment - Strong Ties ACT and Project ACT	72,293 201,496	273,789	ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
<b>C&amp;Y Skill Building</b> COMPEER ROCHESTER, INC. Skill Building HOUSING OPTIONS MADE EASY, INC. Skill Building PATHWAYS, INC. Skill Building	48,245 57,092 146,715	252,052	Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
<b>Forensic Fellowship Program</b> UNIVERSITY OF ROCHESTER Forensic Fellowship Program	98,524	98,524	The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
<b>MH Adult Community Support</b> COMPEER ROCHESTER, INC. Adult One-to-One EAST HOUSE CORPORATION Case Management FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line HOUSING OPTIONS MADE EASY, INC. Peer Bridger ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation	290,082 78,566 82,451 211,570 272,246 153,839		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.



<p>THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self-Help Drop In Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population VILLA OF HOPE Psychiatric Emergency Department Diversion Program</p>	<p>323,198 266,766 187,080 288,153 918,838 143,826 465,003</p>	<p>3,681,618</p>	
<p><b>MH C&amp;Y Community Support</b> CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor</p>	<p>234,800 93,152 96,956 612,561 131,014</p>	<p>1,168,483</p>	<p>Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.</p>
<p><b>MH Care Management</b> DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Care Management - Children and Youth</p>	<p>16,066 734,941 576,735 947,478 708,688</p>	<p>2,983,908</p>	<p>Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.</p>
<p><b>MH Crisis Services</b> DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing</p>	<p>52,653 571,284 805,535 500,289 19,760</p>	<p>1,949,521</p>	<p>Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.</p>

<p><b>MH Outreach</b> CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening -Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services</p>	<p>60,455 885,606 59,607 153,997</p>	<p>1,159,665</p>	<p>Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.</p>
<p><b>MH Peer Respite Services</b> EAST HOUSE CORPORATION Peer Run Respite Diversion</p>	<p>589,412</p>	<p>589,412</p>	<p>A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.</p>
<p><b>MH Supportive Housing</b> DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EASY, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)</p>	<p>2,044,144 2,355,519 901,172 279,675 341,825</p>	<p>5,922,335</p>	<p>Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient-specific advocacy and brokering.</p>
<p><b>Personalized Recovery Oriented Services (PROS)</b> ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC Personalized Recovery Oriented Services (PROS)</p>	<p>159,018 137,084 129,773</p>	<p>425,875</p>	<p>Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.</p>
<p><b>SRO Community Residence</b> DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments</p>	<p>448,707 1,462,762 1,361,707 1,389,735 1,202,427</p>	<p>5,865,338</p>	<p>A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.</p>
<p><b>ASA - Alcohol and Substance Abuse Services - TOTAL</b></p>			<p>11,907,971</p>
<p><b>CD Case Management</b> EAST HOUSE CORPORATION</p>			<p>Activities aimed at linking the client to the service system and at coordinating the various</p>

x	Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	153,307	services in order to achieve a successful outcome.	
x		82,573	235,880	
<b>CD Community Residence</b>				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				
x	Chemical Dependence Community Residence (Alexander)	352,763	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.	
x	Chemical Dependence Community Residence (Barrington)	603,532		
x	Chemical Dependence Community Residence (Jones)	218,400		
EAST HOUSE CORPORATION				
x	Chemical Dependence Community Residence (Cody)	232,584		
x	Chemical Dependence Community Residence (Hanson)	377,458		
x	Chemical Dependence Community Residence (Hirst)	287,892		
x	Chemical Dependence Community Residence (Pinny Cooke)	273,787		
ROCHESTER REGIONAL HEALTH (PRCD, INC.)				
x	Chemical Dependence Community Residence	358,614		2,705,030
<b>CD Community Support</b>				
CENTER FOR COMMUNITY ALTERNATIVES, INC.				
x	Recovery Center	366,971	Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.	
x	LIBERTY RESOURCES, INC.	113,697		
x	Family Support Navigator Peer Advocate	153,000		633,668
<b>CD Outpatient</b>				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				
x	Chemical Dependence Outpatient	367,548	These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.	
x	DELPHI DRUG & ALCOHOL COUNCIL, INC.	340,644		
x	Chemical Dependence Outpatient HUTHER-DOYLE MEMORIAL INSTITUTE, INC.	306,115		
x	Chemical Dependence Outpatient	1,014,307		
<b>CD Prevention</b>				
CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER				
x	Chemical Dependence Prevention CENTER FOR YOUTH SERVICES, INC.	217,021	Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.	
x	Chemical Dependence Prevention COMMUNITY PLACE OF GREATER ROCHESTER, INC.	823,193		
x	Chemical Dependence Prevention DELPHI DRUG & ALCOHOL COUNCIL, INC.	293,602		
x	Chemical Dependence Prevention DEPAUL COMMUNITY SERVICES, INC.	263,348		
x	NCADD-Prevention Resource Center	304,907		
x	NCADD-RA's Finger Lakes Addiction Resource Center	104,511		
x	NCADD-Rochester Area IBERO-AMERICAN ACTION LEAGUE, INC. Familias Unidas	367,673		
x		122,914		

x	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention VILLA OF HOPE	191,687		
x	Chemical Dependence Prevention	127,175	2,816,031	
	<b>CD Rehabilitation and Stabilization</b> CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
x	Rehabilitation and Stabilization - Freedom House	749,373		
x	Rehabilitation and Stabilization - Liberty Manor	730,715	1,480,088	
	<b>CD Residential Rehabilitation - Youth</b> VILLA OF HOPE			An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
x	Residential Rehabilitation Services for Youth	420,483	420,483	
	<b>CD Supportive Living</b> CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not
x	Chemical Dependence Supportive Living	45,929		
x	EAST HOUSE CORPORATION	146,706		
x	Chemical Dependence Supportive Living			
x	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	254,586	447,221	
	Chemical Dependence Supportive Living			
	<b>CD Vocational Rehabilitation</b> EAST HOUSE CORPORATION			Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
x	Chemical Dependence Vocational Services	269,113	269,113	
	<b>CD Withdrawal Services</b> HELIO HEALTH, INC.			Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
	Inpatient Rehabilitation and Medically Supervised Detoxification Services	1,886,150	1,886,150	
	<b>DD - Developmental Disability Services - TOTAL</b>			
	<i>Information &amp; Referral</i> STARBRIDGE SERVICES, INC.		57,811	Informs individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.
	Information & Referral	57,811	57,811	



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220132</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Acceptance of Grant from the New York State Office for the Aging for the Unmet Need Program and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging in the amount of \$180,000 for the Unmet Need Program for the period of January 1, 2022 through September 30, 2022 and amend Resolution 519 of 2021, Authorization to Contract for Monroe County Office for the Aging Programs in 2022-2023, from an amount not to exceed \$8,260,335 to an amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.

This additional funding will be used by the Monroe County Office for the Aging to serve additional clients and expand services to provide meals to home-bound older adults through a contract with UR Medicine Home Care, Community Services, Inc. approved in Resolution 519 of 2021.

Please refer to the attached Purchase of Service Information form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Unmet Need Program in the amount of \$180,000 for the period of January 1, 2022 through September 30, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$180,000 into general fund 9001, funds center 5501030000, Support Services Contracts.



3. Amend Resolution 519 of 2021 to authorize the County Executive, or his designee to increase contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in the approximate amounts listed therein, from a total amount not to exceed \$8,260,335 to a total amount not to exceed \$8,440,335 for the period of January 1, 2022 through March 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions.

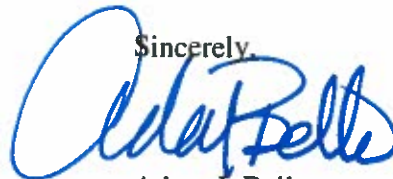
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office for the Aging. No net County support is required in the current Monroe County budget.

UR Medicine Home Care, Community Services, Inc is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

**PURCHASE OF SERVICES INFORMATION FORM**  
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

**Re: Acceptance of Additional Funding from the New York State Office of the Aging and Amend Resolution 519 of 2021 for Authorization to Contract for Monroe County Office for the Aging Program in 2022**

**Total Served 2020 - 2021:** 1,036  
**Proposed \$ Supplemental Amt. 2022:** Increased from \$\$1,165,490 to \$1,345,490

**SECTION I**

**PROGRAM:** Home Delivered Meals

**CONTRACTOR:** UR Medicine Home Care, Community Services, Inc., Michelle Dahlkemper, President

**PROGRAM DESCRIPTION:** One or two meals per day are provided to persons aged 60 and over who are homebound due to illness or disability and who are unable to prepare their own meals. Meals are available five days per week with provisions for weekend meals if needed. The primary objective is to increase the level of independence in the daily living of a frail, elderly participant who receives "Meals on Wheels."

**PRIMARY OBJECTIVE(S)/ DELIVERABLES:** Individuals will increase their level of independence through receipt of home delivered meals.

**PRIMARY PERFORMANCE MEASURE/INDICATOR:** Individuals receiving services will report higher levels of independence as a result of receiving home delivered meals (under this funding source)

	Previous Year Projection	Previous Year Actual	Current Year Projection	Next Year Projection
Program Year	1/1/20-3/31/21	1/1/20-3/31/21	1/1/21-3/31/22	1/1/22-3/31/23
Total # of Participants	560	1,036	1,000	800
% Successful	95%	185%	95%	95%

**OUTCOME ASSESSMENT METHODOLOGY:** The New York State Office for the Aging collects and monitors data via MCOFA.

**BOARD MEMBERS:** Hazel Robertshaw, Dallas Nelson, James Dickson II, Mark Prunoske, Kate Ackerman, Mary Beer, Adam Cardina, Ann Marie Cook, Mark Cronin, Jason Feinberg, Steve Goldstein, Barbara Gray, Ann Harrington, John Horvath, Diana Kurty, David Lipari, William McDonald, Michael McRae, Judy Novak, Angela Panzarella, Mary Savastano Cutting, Kathleen Whelehan, Walt Winiarczyk

**SECTION II**

**SOURCE MATERIAL:** Annual Evaluation is on file with the Clerk of the Monroe County Legislature.

2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/21-03/31/2023	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>Vendor and Program Services</b>					
<b>Adult Day</b> Rochester Regional Health: DBA Park Ridge Nursing Home Inc. Respite Adult Day Social Adult Day Care			50,000 133,836	183,836	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
<b>Caregiver Assistance &amp; Resources</b> Alzheimer's Disease and Related Disorders Association, Inc.: Caregiver Education and Support  Lifespan of Greater Rochester, Inc.: Caregiver Resource Center & Grandparents Caregiver Program  Long Term Care Ombudsman(LTCOP)			97,862 124,986 29,185	352,033	<p>Caregiver education programs, training and support groups and information &amp; assistance offered to individuals diagnosed with early to mid stage Alzheimer's disease and other memory related disorders.</p> <p>The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to Informal Family Caregivers. A Kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends.</p> <p>Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long-term care facilities.</p>
<b>Counseling and Assistance Services</b> Lifespan of Greater Rochester, Inc.: ECO-Elderly Community Outreach Program  Financial Management Services  HHCAP Services			153,964 111,453 98,418	363,835	<p>Caseworkers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults.</p> <p>Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting.</p>
<b>Expanded In-Home Services</b>  Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program:			2,027,897	2,027,897	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/21-03/31/2023 Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>Elder Abuse Prevention Services</b> Lifespan of Greater Rochester, Inc:  Elder Abuse Intervention and Respite			20,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
<b>Health and Wellness Programs for Seniors</b> Lifespan of Greater Rochester, Inc:  Matter of Balance Program  Chronic Disease Self Management  Paths/Pearls Older Adult Depression and Screening  Aging Mastery Program  Geriatric Addiction Program  OASIS Rochester Recreation, Education and Wellness Program			16,500 10,000 60,418 23,000 35,000 45,328	191,396	The Matter of Balance Program is an evidence based falls prevention program.  The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls.  The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS).  The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing managing their health effectively, improving their quality of life, and making positive changes in their life.  Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health.  Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
<b>Home Support &amp; In Home Services</b>  Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR)  In-Home support(Star)  UnMet Needs Program			142,048 142,048 113,338	397,434	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation.  In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties.  The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.
	108,747 3,544				

**2022/23 ANTICIPATED CONTRACT SERVICES**

01/01/21-03/31/2023 Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>Information, Case Assistance &amp; Special events</b>  Coordinated Care Services, Inc.:  Contract Administration, Fiduciary Services and Employer of Record Services  Lifespan of Greater Rochester, Inc.:  Eldersource Information & Assistance/Community Care Connections  Lifespan of Greater Rochester, Inc.: NY Connects Choices for Long Term Care	4,612		247,194  252,878  612,203	1,112,273	This contract provides Contract Administration and Fiduciary Services for MCOFA to provide community wide special events for older adults. These events include but are not limited to Salute to Seniors, Spring Fling and Fall Clean-up. This contract also provided Employer of Record Services to assist MCOFA in  Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.  NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work group to ensure consistency across systems of care.
<b>Legal Services for the Elderly</b> Legal Assistance of Western NY, Inc.: Legal Services for the Elderly			85,545	85,545	This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, SSI, Medicaid, housing problems, simple wills, utility issues, Health Care Proxy, and Powers of Attorney.
<b>Management Services</b> Coordinated Care Services, Inc.: Contract Administration, Fiduciary Services and Employer of Record Services		21,680	21,680	21,680	CCSI provides management & administration of short term contracts for various Monroe County special events and Employer Record Services. Services include activities described above.
<b>Nutrition Services: Home Delivered Meals</b> UR Medicine Home Care, Community Services, Inc. :  Meals on Wheels Program	180,000		1,345,490	1,345,490	Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.



2022/23 ANTICIPATED CONTRACT SERVICES					
01/01/2022-03/31/2022	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
<b>Vendor and Program Services</b>					
<b>Nutrition Services: Senior Center Catering</b> Goodwill of the Finger Lakes, Inc.  Catering Services for the Congregate Nutrition Program			416,434	474,957	Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.  Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.
Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program			58,523		
<b>Nutrition Services: Senior Centers of Monroe County</b>					
Baden Street Settlement of Rochester, Inc.: MAAC Senior Center			51,898	1,196,814	Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.
Charles Settlement House, Inc.: Charles Settlement House Senior Center & Dunn Towers			97,852		
Town of Brighton: Brighton Senior Center			22,631		
Town of Chili: Chili Senior Center			30,258		
The Community Place of Greater Rochester, Inc.: Community Place Senior Center			69,284		
Town of Gates: Gates Community & Senior Center			22,631		
Town of Greece: Greece Community & Senior Center			73,878		
Town of Henrietta: Henrietta Senior Center			96,741		
Ibero-American Action League, Inc.: Centro de Oro Senior Center			136,659		
Town of Irondequoit: Irondequoit Senior Center			90,300		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs-Lily Café			23,524		
Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs-Wolk Senior Center			127,837		
Lifetime Assistance, Inc.: The Lodge on the Canal			20,892		
Monroe Community Hospital MCH Cafeteria			10,693		
Southwest Neighborhood Association: Southwest Senior Center			60,892		
Town of Ogden: Ogden Senior Center			41,943		
Town of Parma: Hilton-Parma Senior Center			35,961		
Town of Pittsford: Pittsford Senior Center			45,582		
Town of Webster: Webster Senior Center			76,665		
Town of Wheatland: Wheatland Senior Center			27,861		
TBD Potential Urban Site			22,632		

2022/23 ANTICIPATED CONTRACT SERVICES																													
01/01/21-03/31/2023 Vendor and Program Services	UNMET NEED	ADMIN MGMT	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION																								
Transportation Services  Medical Motors Service of Rochester and Monroe County, Inc. Senior Center Transport Medical Transportation			766,443	766,443	Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational outings, grocery shopping, banking services and dialysis.																								
<b>Total OFA Contract Budget Proposal</b>	<b>395,903</b>	<b>22,680</b>	<b>8,440,335</b>	<b>8,440,335</b>	<b>Total Office for the Aging Contract Service Funds Requested</b>																								
<table border="0" style="width:100%"> <tr> <td style="width:30%">OFFICE FOR THE AGING CONTRACTS</td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:10%;"></td> <td style="width:30%;"></td> </tr> <tr> <td>Anticipated Program Revenue</td> <td>395,903</td> <td></td> <td>8,172,227</td> <td>8,172,227</td> <td>96.8% Percent of Federal, State, and Program Revenue Amount of Anticipated Revenue for Office for the Aging contracted services</td> </tr> <tr> <td>Net County Support Request</td> <td></td> <td>22,680</td> <td>368,108</td> <td>268,108</td> <td>3.2% Percent of NET COUNTY support for OFA Contracted Services Amount of Net County Match Support for OFA Contracted Services</td> </tr> <tr> <td><b>Total OFA Contract Budget Proposal</b></td> <td><b>395,903</b></td> <td><b>22,680</b></td> <td><b>8,440,335</b></td> <td><b>8,440,335</b></td> <td></td> </tr> </table>						OFFICE FOR THE AGING CONTRACTS						Anticipated Program Revenue	395,903		8,172,227	8,172,227	96.8% Percent of Federal, State, and Program Revenue Amount of Anticipated Revenue for Office for the Aging contracted services	Net County Support Request		22,680	368,108	268,108	3.2% Percent of NET COUNTY support for OFA Contracted Services Amount of Net County Match Support for OFA Contracted Services	<b>Total OFA Contract Budget Proposal</b>	<b>395,903</b>	<b>22,680</b>	<b>8,440,335</b>	<b>8,440,335</b>	
OFFICE FOR THE AGING CONTRACTS																													
Anticipated Program Revenue	395,903		8,172,227	8,172,227	96.8% Percent of Federal, State, and Program Revenue Amount of Anticipated Revenue for Office for the Aging contracted services																								
Net County Support Request		22,680	368,108	268,108	3.2% Percent of NET COUNTY support for OFA Contracted Services Amount of Net County Match Support for OFA Contracted Services																								
<b>Total OFA Contract Budget Proposal</b>	<b>395,903</b>	<b>22,680</b>	<b>8,440,335</b>	<b>8,440,335</b>																									
			<b>Cost Center</b>	<b>Amount</b>	<b>2022/23 ANTICIPATED CONTRACT SERVICES</b>																								
			550100000	\$ 22,680	Contract Management/CCSI: 550100000																								
			5501030000	180,482	Support Services: County Funding																								
				4,906,953	Support Services: State/Federal Funding																								
			5501040000	64,946	Nutrition Services: County Funding																								
				2,596,245	Nutrition Services: State/Federal Funding																								
			5501050000	665,029	Education & Wellness: State Funding																								
			5501050000	-	Education & Wellness: County Funding																								
			Dept. 5500	\$ 8,436,335	OFA Contract Total																								
				4,000	MCH Income																								



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220133</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	-L
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Genesee Transportation Council for the Monroe County High Accident Location Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Genesee Transportation Council, in the amount of \$36,000 for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.

The Monroe County High Accident Location Program consists of a detailed analysis of each location identified as a Priority Investigation Location, identifying and evaluating potential countermeasures, and developing specific safety recommendations. Both the County and City road network are included in this program. Locations, if not recently studied for some other purpose, are analyzed to determine if there are any accident patterns, how persistent they are, what may have caused the accidents, and what countermeasures may be appropriate to improve safety at the location. This is an active program for Monroe County to monitor the safety performance of the road network.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$36,000 grant from, and to execute a contract and any amendments thereto with, the Genesee Transportation Council for the Monroe County High Accident Location Program for the period of April 1, 2022 through March 31, 2023.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.

3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(24) (“information collection including basic data collection and research, water quality and pollution studies, traffic counts, engineering studies, surveys, subsurface investigations, and soil studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action”) and is not subject to review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Transportation, road fund 9002, funds center 8004010000, Traffic Studies. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220134</u>	
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize Intermunicipal Agreements with Genesee and Livingston Counties for Forensic Laboratory Services Provided by the Monroe County Crime Laboratory

Honorable Legislators:

I recommend that Your Honorable Body authorize intermunicipal agreements with Genesee and Livingston counties for an annual flat fee amount for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory for the period of January 1, 2022 through December 31, 2022.

Under the terms of the intermunicipal agreements, the Monroe County Crime Laboratory will perform forensic laboratory examinations and provide testimony as needed.

<u>County</u>	<u>Contract Amount</u>
Genesee	\$142,335
Livingston	\$ 64,898

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Genesee County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$142,335 for the period of January 1, 2022 through December 31, 2022.
2. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with Livingston County for the provision of comprehensive forensic laboratory services by the Monroe County Crime Laboratory in the amount of \$64,898 for the period of January 1, 2022 through December 31, 2022.



This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

These intermunicipal agreements are revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220135</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program and Authorize Intermunicipal Agreements with the Towns of Greece, Irondequoit, and Webster

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body accept a grant from the New York State Division of Homeland Security and Emergency Services in an amount not to exceed \$73,227.45 for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024, and authorize intermunicipal agreements with the Town of Greece in the amount of \$17,341.52 for the reimbursement of overtime and fringe, the Town of Irondequoit in the amount of \$10,625.11 for the reimbursement of overtime and fringe, and the Town of Webster in the amount \$4,268.82 for the reimbursement of overtime, fringe and mileage for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

This Federal Fiscal Year 2021 grant provides funding for the law enforcement community to enhance preparedness and operational readiness along United States land and water borders. Funds shall be used to increase the operational capabilities (i.e. planning, prevention, response, recovery, and mitigation of an incident or homeland security issue) of federal, state, local, and tribal law enforcement promoting a layered, coordinated approach to law enforcement within U.S. Border states and territories. Funds will be used to fund operational overtime during details for the Sheriff's Office, Town of Greece, Town of Irondequoit, and Town of Webster. This is the fifth year local agencies located on the border were included on the Monroe County Border Patrol Operations Order. The County will receive the award and be responsible for coordinating the reimbursement of funds for the three local agencies who participate in Operation Stonegarden. This is the thirteenth year the County has received this grant. This year's funding represents a decrease of \$81,059.61 from last year.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a grant in an amount not to exceed \$73,227.45 and to execute a contract and any amendments thereto with, the New York State Division of Homeland Security and Emergency Services for the Operation Stonegarden Program for the period of September 1, 2021 through August 31, 2024.

2. Amend the 2022 operating budget of the Office of the Sheriff by appropriating the sum of \$73,227.45 into general fund 9300, funds center 3803010000, Police Bureau Administration.
3. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Greece for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$17,341.52 for the period of September 1, 2021 through August 31, 2024.
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Irondequoit for the reimbursement of overtime and fringe for the Operation Stonegarden Program in an amount not to exceed \$10,625.11 for the period of September 1, 2021 through August 31, 2024.
5. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Webster for the reimbursement of overtime and fringe and mileage for the Operation Stonegarden Program in an amount not to exceed \$4,268.82 for the period of September 1, 2021 through August 31, 2024.
6. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
7. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the Federal Department of Homeland Security Federal Emergency Management Agency (administered by the New York State Division of Homeland Security and Emergency Services). No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

OFFICIAL FILE COPY
No. 220136
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY WAYS & MEANS

April 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with the Rochester City School District for an Administrative and Education Liaison Provider with Raise the Age Youth

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the Rochester City School District in the amount of \$85,000 for an Administrative and Education Liaison provider with Raise the Age youth for the period of April 1, 2021 through March 31, 2022.

The Rochester City School District will provide an Administrative Specialist/ Educational Liaison who will work on behalf of detained/sentenced Raise the Age youth who may be/are released to facilitate re-entry into school or other educational programming.

The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement and any amendments thereto, with the Rochester City School District for an Administrative and Education Liaison provider with Raise the Age youth in the amount of \$85,000 for the period April, 1, 2021 through March 31, 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(25) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Safety, general fund 9300, funds center 2403020100, Juvenile Services Family Division. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam Bello  
Monroe County Executive





Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

May 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220137</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTRGOV REL -L</b>
<b>PUBLIC SAFETY WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 40 of 2021 Authorizing Intermunicipal Agreements with Municipalities within Monroe County for the Livescan Equipment Grant Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 40 of 2021, which authorizes intermunicipal agreements with towns and villages within Monroe County that have local police departments for the use of Livescan equipment purchased by the County through the Livescan Equipment grant program.

This referral is intended to allow the Town of Ogden to join the Village of Brockport, Town of Brighton, Town/Village of East Rochester, Village of Fairport, Town of Gates, Town of Greece, Town of Irondequoit, and Town of Webster in the replacement of outdated equipment.

**The specific legislative action required is to amend Resolution 40 of 2021 in order to authorize an intermunicipal agreement, and any amendments thereto, with the Town of Ogden for the use of Livescan equipment purchased by the County through the Livescan Equipment Grant Program.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive





*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220138</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorization to Rename the Regional Traffic Operations Center Located at 1155 Scottsville Road the "James R. Pond Regional Traffic Operations Center"

Honorable Legislators:

I recommend that Your Honorable Body authorize the renaming of the Regional Traffic Operations Center ("RTOC") located at 1155 Scottsville Road the "James R. Pond Regional Traffic Operations Center."

Jim Pond served Monroe County and the Monroe County Department of Transportation for nearly 28 years, working as Senior Traffic Engineer, Associate Traffic Engineer, Chief of Traffic Signal Engineering and Operations, and Director of Transportation.

Jim was instrumental in RTOC's design, development, and management from its inception in 2002. For over 18 years, Jim managed the state-of-art facility that serves as the primary traffic management center for the Greater Rochester area and hosts a variety of traffic emergency responders under one roof. RTOC continues to support County DOT traffic signal maintenance and expressway lighting services, and County Airport, State DOT, and State Police operations.

Prior to his distinguished career with Monroe County, Jim served in the United States Navy Engineer Corps at various domestic and overseas stations from 1981 to 1987, including three years in the Seabees. Jim received a bachelor's degree from Tulane University and a master's degree from Rensselaer Polytechnic Institute. Jim also worked as an Adjunct Professor at the Rochester Institute of Technology.

**The specific legislative actions required are:**

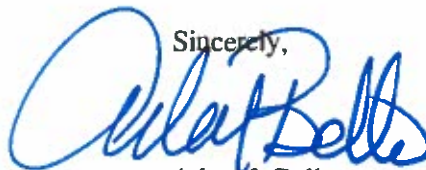
1. Change the name of the Regional Traffic Operations Center located at 1155 Scottsville Road to the "James R. Pond Regional Traffic Operations Center."
2. Authorize the County Executive to take appropriate steps to effectuate the name change in an economical and reasonable manner.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

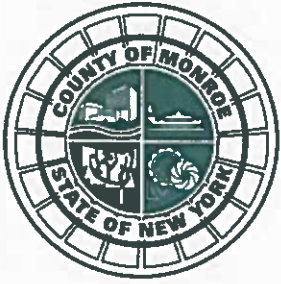
No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



# Office of the County Executive Monroe County Legislature

Adam J. Bello  
County Executive

Jackie Smith  
Deputy Majority Leader

Blake Keller  
Legislator

April 11, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

<b>OFFICIAL FILE COPY</b>	
No.	<u>220139</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>TRANSPORTATION</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

**Subject:** Authorization to Memorialize a Section of Clarkson-Parma Town Line Road in the Towns of Clarkson and Parma to Honor Our Nation's Fallen Firefighters and their Families

Honorable Legislators:

We recommend that Your Honorable Body authorize the fabrication and posting of two signs along Clarkson-Parma Town Line Road ("County Route 254") between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma to honor and memorialize the brave and selfless firefighters who have given their lives in the service of their communities, and the families of those firefighters.

From our Nation's inception firefighters throughout the country have answered the call of their cities, towns, and villages by arriving at the scenes of perilous and unpredictable fires and other disasters and have placed their lives at risk, too often with tragic consequences. According to the U.S. Fire Administration, 141 firefighters died in the line of duty in 2021.

The two signs will be paid for by the National Fallen Firefighters Foundation ("the Foundation"), an organization created by Congress to honor America's fallen firefighters. The Foundation provides resources to families devastated by the loss of loved ones who died in the line of duty, and works with the fire service community to reduce firefighter deaths and injuries. The signs will be fabricated and installed by the Monroe County Department of Transportation and placed on the East and West sides of County Route 254 between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma. This location is significant given that Deerfield Golf and Country Club, which is located on County Route 254, hosts an annual golf tournament and fundraiser for the Foundation. This year's event will take place on May 15 and 16 and involves over 300 participants.

**The specific legislative actions required are:**

1. Memorialize the section of Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma (County Route 254) to Honor Our Nation's Fallen Firefighters and their Families.
2. Authorize the County Executive to take appropriate steps to effectuate the fabrication and posting of the two signs along Clarkson-Parma Town Line Road between Peck Road and Stag Creek Trail in the Towns of Clarkson and Parma.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



Jackie Smith  
Monroe County Legislature  
Deputy Majority Leader



Blake Keller  
Monroe County Legislator  
District 1



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

April 8, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220140</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>INTRGOV REL</b>	<b>-L</b>
<b>HUMAN SERVICES</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the City of Rochester to Provide Tracking, Oversight, and Evaluation Services Regarding the RASE Commission's Recommendations

Honorable Legislators:

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester ("City") in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the recommendations made by the Commission on Racial and Structural Equity (the "RASE Commission").

The funding established through this referral will be utilized in conjunction with funds from the City to monitor and evaluate the implementation of the RASE Commission recommendations. This aligns with the RASE Commission's report, which recommended creating a process to monitor progress towards the Commission's recommendations.

The City has contracted with Cedar Grove Institution for Sustainable Communities to serve as a consultant for this effort. The consultant will assist in the establishment of a successor body to the RASE Commission, evaluation of recommendations being currently implemented within Monroe County and the City, and the development of an annual RASE report.

**The specific legislative actions required are:**

1. Authorize an intermunicipal agreement with the City of Rochester in an amount not to exceed \$25,000, together with in-kind contributions, to provide tracking, oversight, and evaluation services regarding the RASE Commission's recommendations through March 31, 2023.



2. Authorize an appropriation transfer of \$25,000 from the Department of Human Services, general fund 9001, funds center 5101020000, Human Services Planning to the Department of Diversity, Equity and Inclusion, general fund 9001, funds center 2201010000, Diversity, Equity and Inclusion.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive