


*Monroe County  
Clerk of the Legislature*

**Jack Moffitt  
Clerk**



**David Grant  
Deputy Clerk**

**MEMORANDUM**

**TO:** Legislators, Directors, Staff and Media  
**FROM:** Jack Moffitt, Clerk of the Legislature   
**DATE:** September 19, 2019  
**RE:** Substitution of Referral No. 19-0230

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At the request of President Dr. Joe Carbone, referral no. 19-0230 entitled, "Amend the 2019 Capital Budget and Bond Resolution 324 of 2018 to Provide an Increase in Funding for the Weights & Measures Flatbed Truck Replacement Project and Authorize an Appropriation Transfer - County Executive Cheryl Dinolfo" has been replaced with the attached document.

Attachments



# Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo  
County Executive

September 17, 2019

<b>OFFICIAL FILE COPY</b>
No. <u>190230</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2019 Capital Budget and Bond Resolution 324 of 2018 to Provide an Increase in Funding for the Weights & Measures Flatbed Truck Replacement Project and Authorize an Appropriation Transfer

Honorable Legislators:

I recommend that Your Honorable Body amend the 2019 Capital Budget and Bond Resolution 324 of 2018 to provide an increase in funding for the Weights & Measures Flatbed Truck Replacement project and authorize an appropriation transfer from the 2019 operating budget.

Your Honorable Body, through Bond Resolution 324 of 2018, authorized financing for the "Weights & Measures Flatbed Truck Replacement" project to replace the 28 year old truck chassis and required equipment, such as a lift. The original project was submitted at an estimated cost of \$100,000. After bond authorization, the quote for the entire project substantially increased. This truck is used in mandatory testing of large scales to ensure accurate weighing devices, which generates approximately \$60,000 annually in budgeted revenue for Monroe County. Due to the truck's age, replacement would avoid costly repairs, provide additional safety and avoid lost revenue.

After favorable budgetary and project status review, the Department of Public Safety was able to identify funding in the operating budget to supplement the increased amount quoted.

**The specific legislative actions required are:**

1. Amend the 2019 Capital Budget to increase the project authorization for the Weights & Measures Flatbed Truck Replacement project, in the amount of \$75,000, from \$100,000 to \$175,000, for a total project authorization of \$175,000.
2. Amend Bond Resolution 324 of 2018 to increase the project authorization for the Weights & Measures Flatbed Truck Replacement project, capital fund 1917, in the amount of \$75,000 from \$100,000 to \$175,000, for a total project authorization of \$175,000.

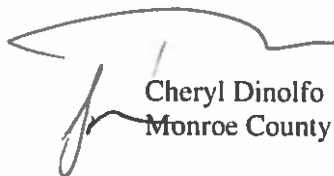
3. Authorize the Controller to transfer \$75,000 from the 2019 operating budget of the Department of Public Safety, general fund 9001, funds center 2408050000, Public Safety, Weights & Measures, Provisions for Capital, to capital fund 1917 for a total project authorization of \$175,000.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized, uses, will be included in capital fund 1917 pursuant to the appropriation transfer requested herein, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read "Cheryl Dinolfo", is written over the typed name and title.

Cheryl Dinolfo  
Monroe County Executive

CD:db

See Substitution



## Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo  
County Executive

September 6, 2019

<b>OFFICIAL FILE COPY</b>	
No. <u>190230</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>PUBLIC SAFETY</b>	<b>-L</b>
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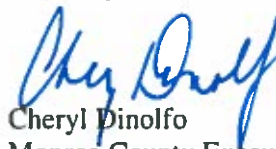
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Cheryl Dinolfo  
Monroe County Executive

CD:db