



JOINT MEETING OF THE  
RECREATION AND EDUCATION COMMITTEE  
AND  
WAYS AND MEANS COMMITTEE

July 26, 2022 6:00 PM

**AGENDA -**

A. ROLL CALL

B. PLEDGE OF ALLEGIANCE

C. PRESENTATION

Monroe Community College, 2022-2023 Operating Budget  
Dr. Deanna Burt-Nanna, President

D. PUBLIC HEARING

"Approval of Monroe Community College's 2022-2023 Operating Budget"

E. PUBLIC FORUM

F. APPROVAL OF MINUTES

May 23, 2022 - Recreation and Education Committee

June 29, 2022 - Ways and Means Committee

G. NEW BUSINESS

*\*Referrals to be considered by both Recreation and Education and Ways  
and Means Committees*

22-0246 \*Approval of Monroe Community College's 2022-2023 Operating Budget  
- County Executive Adam J. Bello

H. OTHER MATTERS

I. ADJOURNMENT OF RECREATION AND EDUCATION COMMITTEE

ONLY

The next meeting of the Recreation and Education Committee is Scheduled for Monday, August 22, 2022 at 6:00 P.M.

J. WAYS AND MEANS COMMITTEE ONLY

K. PRESENTATION

Randy Shepard, Independent Auditor, Bonadio & Co.

L. NEW BUSINESS

- 22-0224 Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation District - County Executive Adam J. Bello
- 22-0225 Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waster Reduction and/or Recycling Project - County Executive Adam J. Bello
- 22-0226 Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Multimodal Freight Initiative Planning Project" and Authorize Financing for the Project - County Executive Adam J. Bello
- 22-0227 Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Advance the "Tropical Exhibit and Main Entry Plaza" Project from 2023 to 2022 and Retitle the Project as "Tropical Exhibit and Main Entry Plaza, Phase 2;" Amend the 2022 Capital Budget to Increase Funding for the "Tropical Exhibit and Main Entry Plaza, Phase 2" Project; Authorize Financing for the Project - County Executive Adam J. Bello
- 22-0228 Authorize an Intermunicipal Agreement with the City of Rochester for Limited Access to the Monroe County Electronic Pistol Permit Records System - County Executive Adam J. Bello
- 22-0230 Amend Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Nutrition Programs - County Executive Adam J. Bello
- 22-0231 Amend Resolution 352 of 2021 to Accept Additional Funding from the

New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse Family Partnership Program - County Executive Adam J. Bello

- 22-0232 Amend Resolution 521 of 2021 to Amend and Increase the Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program - County Executive Adam J. Bello
- 22-0233 Acceptance of a Grant from the New York State Department of Health for the Rabies Reimbursement Program - County Executive Adam J. Bello
- 22-0234 Authorize a Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for the Monroe County Department of Public Health - County Executive Adam J. Bello
- 22-0235 Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding - County Executive Adam J. Bello
- 22-0236 Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program - County Executive Adam J. Bello
- 22-0237 Amend Resolution 195 of 2019 to Increase the Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office - County Executive Adam J. Bello
- 22-0238 Authorize the Monroe County Sheriff's Office to Accept a Donation from the Monroe County Sheriff's Foundation, Inc. to Reimburse the Monroe County Sheriff's Office for the Purchase of a Brabant Draft Horse Named "Zeus" for the Monroe County Sheriff's Mounted Unit - County Executive Adam J. Bello
- 22-0240 Amend the 2022-2027 Capital Improvement Program to Advance the Monroe Community Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022; Amend the 2022 Capital Budget to Add a Project Entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition;" Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York - County Executive Adam J. Bello

- 22-0241 Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program - County Executive Adam J. Bello
- 22-0242 Authorize an Appropriation Transfer and Intermunicipal Agreements with the City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions - County Executive Adam J. Bello
- 22-0243 Amend Resolution 250 of 2021, as Amended by Resolution 414 of 2021, to Extend the Time Period for the 2021 Safe Summer Youth Engagement Program and Authorize Contracts - County Executive Adam J. Bello
- 22-0244 Amending Resolution 109 of 2022, Election of a Cents per Gallon Rate of Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel - County Executive Adam J. Bello
- 22-0245 Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018004747 - County Executive Adam J. Bello
- 22-0251 Amend Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0 - As a Matter of Importance - County Executive Adam J. Bello
- 22-0252 Authorize an Intermunicipal Agreement with Municipalities to Operate Temporary Department of Motor Vehicle Services - As a Matter of Importance - County Executive Adam J. Bello

M. OTHER MATTERS

N. ADJOURNMENT OF - WAYS AND MEANS COMMITTEE ONLY

The next meeting of the Ways and Means Committee is scheduled for Tuesday, August 23, 2022 at 6:00 P.M.



**ATTACHMENTS:**

Description	File Name	Type
▫ May 23, 2022	5.23.22_Rec_and_Ed_Draft_Minutes.pdf	Backup Material

Summary of Minutes  
RECREATION AND EDUCATION COMMITTEE  
May 23, 2022  
6:00 p.m.

Chairman Allkofer called the meeting to order at 6:48 p.m.

MEMBERS PRESENT: Frank X. Allkofer (Chair), George Hebert, John Baynes (RMM), Mercedes Vazquez Simmons. Sabrina LaMar (Ex-Officio)

MEMBERS ABSENT: Sean McCabe (Excused)

OTHER LEGISLATORS PRESENT: Howard S. Maffucci, John Baynes

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Robert Franklin (CFO), Don Crumb (County Law), Michael J. Garland (P.E. Director), Laura Smith (Chief Deputy County Attorney), Patrick Meredith (Parks Director), Ana Liss (Planning Director)

PUBLIC FORUM: There were no speakers.

PRESENTATION: **2023-2028 Capital Improvement Program**  
Pat Gooch, Senior Planner,  
Monroe County Planning & Development Department  
As it pertains to the Recreation and Education Committee

APPROVAL OF MINUTES: The minutes of March 21, 2022 were approved as submitted.

NEW BUSINESS: *(President LaMar Voted on the Following Referrals.)*

**22-0161-** Adopt the 2023-2028 Capital Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by Legislator Baynes.

ADOPTED: 5-0

**22-0177-** Acceptance of a Grant from the New York State Office of Parks, Recreation, and Historic Preservation for the Zoos, Botanical Gardens, and Aquariums Program – County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Hebert.

ADOPTED: 5-0

**22-0178-** Acceptance of a Grant from the New York State Office of Parks, Recreation and Historic Preservation for the Snowmobile Trail Development and Maintenance Program and Authorize Contracts with the Hilton Sno-Flyers, Inc., Webster Ridge Runners Snowmobile Club Inc., Salmon Creek Snowmobile Club Inc., and Hill and Gully Riders, Inc. for the Development and Maintenance of Trails – County Executive Adam J. Bello

MOVED by Legislator Hebert, SECONDED by President LaMar.

ADOPTED: 5-0

**22-0187-** Amend the 2022 Capital Budget to Provide and Increase in Funding for the Monroe County Library System Fleet Replacement Project and Authorize an Interfund Transfer – County Executive Adam J. Bello

MOVED by President LaMar, SECONDED by Legislator Baynes.  
ADOPTED: 5-0

**22-0192-**      Amend the 2022 Operating Budget to add \$1.00 Admission for Individuals Receiving Food Assistance at Seneca Park Zoo – County Executive Adam J. Bello, President Sabrina LaMar, County Legislators Yversha Roman, Howard Maffucci, Michael Yudelson, Susan Hughes-Smith, Dave Long, Maria Vecchio, John B. Baynes, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess

MOVED by Legislator Hebert, SECONDED by Legislator Baynes.  
ADOPTED: 5-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Allkofer adjourned the meeting at 7:02 p.m.

The next Recreation and Education Committee **will be June 27, 2022 at 6:00 p.m.**

Respectfully Submitted,  
Ian Watkins  
2<sup>nd</sup> Assistant Deputy Clerk of the Legislature



**ATTACHMENTS:**

Description	File Name	Type
▫ June 29, 2022	6.29.22_Ways___Means_Draft_Minutes.pdf	Backup Material



Summary of Minutes  
WAYS AND MEANS COMMITTEE  
June 29, 2022  
5:15 p.m.

Chairman Delehanty called the meeting to order at 5:15 p.m.

MEMBERS PRESENT: Sean M. Delehanty (Chair), Brian E. Marianetti (Vice Chair), Steve Brew, Paul Dondorfer, Robert Colby, Jackie Smith, Howard Maffucci (RMM), Rachel Barnhart, Yversha M. Roman, Mercedes Vazquez Simmons, Michael Yudelson

OTHER LEGISLATORS PRESENT: Richard B. Milne, William Burgess, Ricky Frazier, Susan Hughes-Smith, Albert Blankley

ADMINISTRATION PRESENT: Jeff McCann (Deputy County Executive), Corinda Crossdale (Deputy County Executive – Health & Human Services), Robert Franklin (CFO), Laura Smith (Chief Deputy County Attorney), Richard Tantalo (Public Safety Director), Tom Morrissey (Parks), Ana Liss (Planning Director), Adrienne Green (Staff Assistant), Tim Murphy (Real Property Director), Patrick Merideth (Parks Director), Tom Frys (DOT Director), Dawn Staub (DA Admin), Maurice Leone (Jail Superintendent), Erik Teifke (Acting Public Defender)

PLEDGE OF ALLEGIANCE: Led by Legislator Howard Maffucci

PUBLIC FORUM: There were no speakers.

APPROVAL OF MINUTES: The minutes of May 24, 2022 were approved as submitted.

NEW BUSINESS:

**22-0204 -** Acceptance of a Grant from Health Research, Inc. for the Public Health Emergency Preparedness Program and Authorize a Contract with the University of Rochester – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.  
ADOPTED: 11-0

**22-0205 -** Acceptance of a Grant from the New York State Department of Health for the Sexually Transmitted Disease Intervention Program - County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.  
ADOPTED: 11-0

**22-0206 -** Accept Additional Funding from the New York State Department of Transportation for the State Supported Consolidated Local Street and Highway Improvement Program – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 11-0

- 22-0207 - Acceptance of the Aid to Localities Grant from the New York State Division of Criminal Justice Services for the Offices of the District Attorney and the Public Defender - County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.  
ADOPTED: 11-0

- 22-0208 - Authorize a Contract with Cayuga Home for Children Inc. for Therapy Services with Raise the Age Youth – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.  
ADOPTED: 11-0

- 22-0209 - Amend Resolution 282 of 2020 to Authorize Contract Renewals with the Board of Regents of the University of Oklahoma Health Sciences Center and Coordinated Care Services, Inc. for Services Related to the Finger Lakes Regional Youth Justice Team Grant Program – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislator Brew.  
ADOPTED: 11-0

- 22-0210 - Approving the Amended and Restated Monroe County Deferred Compensation Plan, as Previously Adopted by the New York State Deferred Compensation Board – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.  
ADOPTED: 11-0

- 22-0211 - Authorize the Acquisition of Interests in Real Property for the Salt Road Highway Improvement Project in the Town of Penfield – County Executive Adam J. Bello

MOVED by Legislator Smith, SECONDED by Legislator Dondorfer.  
ADOPTED: 11-0 (*Legislator Vazquez Simmons Declared Her Interest Prior to the Vote.*)

- 22-0212 - Authorize the Creation of One New Position in the Public Safety Department Office of Probation-Community Corrections and One New Position in the District Attorney’s Office in Order to Implement the United States Justice Department’s Swift, Certain, and Fair Supervision Program; and Authorize an Agreement with the City of Rochester Police Department and Other Community Partners to Carry out the Swift, Certain and Fair Supervision HOPE Grant in Monroe County – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.  
ADOPTED: 11-0 (*Legislator Dondorfer Declared His Interest Prior to the Vote.*)

- 22-0213 - Amend the 2022-2027 Capital Improvement Program and 2022 Capital Budget to Increase Funding for the Project Entitled “Friendship Place” at Monroe Community Hospital and Authorize Financing – County Executive Adam J. Bello

MOVED by Legislator Colby, SECONDED by Legislator Marianetti.  
ADOPTED: 11-0

- 22-0214 - Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. I2014011911 – County Executive Adam J. Bello

MOVED by Legislator Marianetti, SECONDED by Legislators Brew.

ADOPTED: 11-0

- 22-0215 -** Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County, Index No. E2018008332 – County Executive Adam J. Bello

MOVED by Legislator Brew, SECONDED by Legislator Smith.

ADOPTED: 11-0

- 22-0219 -** Amend the 2022 Operating Budget to add \$5.00 Admission for Veterans at Seneca Park Zoo – As a Matter of Importance – County Executive Adam J. Bello, President Sabrina LaMar, Majority Leader Steve Brew, Minority Leader Yversha Roman, County Legislators Blake Keller, Jackie Smith, Tracy DiFlorio, Frank X. Allkofer, Richard B. Milne, Sean McCabe, Brian E. Marianetti, Mark Johns, Paul Dondorfer, Howard Maffucci, Sean M. Delehanty, Michael Yudelson, Susan Hughes-Smith, George Hebert, David Long, Maria Vecchio, John B. Baynes, Kathleen Taylor, Robert Colby, Rachel Barnhart, Mercedes Vazquez Simmons, Linda Hasman, Albert Blankley, Carolyn Delvecchio Hoffman, Ricky Frazier, William Burgess

MOVED by Legislator Smith, SECONDED by Legislators Dondorfer.

ADOPTED: 11-0

- 22-0221 -** Authorize an Intermunicipal Agreement with Ontario County for the Monroe County Jail to Accept and Maintain Custody of Inmates from the Ontario County Jail – As a Matter of Importance – County Executive Adam J. Bello

MOVED by Legislator Dondorfer, SECONDED by Legislator Colby.

ADOPTED: 11-0

OTHER MATTERS

ADJOURNMENT:

There being no other matters, Chairman Delehanty adjourned the meeting at 5:32 p.m.

The next meeting of the Ways and Means Committee will be **Tuesday, July 26, 2022 at 6:00 P.M.**

Respectfully Submitted,  
David Grant  
Clerk of the Legislature



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0246_.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 8, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220246</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	-L

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Approval of Monroe Community College's 2022-2023 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body approve the operating budget of Monroe Community College for the fiscal year September 1, 2022 through August 31, 2023 as submitted by the College.

The proposed 2022-2023 Monroe Community College budget has been reviewed by me, as well as the staff of the County's Office of Management and Budget. I concur with the request of the College.

The following resolution was adopted by the Monroe Community College Board of Trustees at their meeting on June 6, 2022:

*RESOLVED, that the Board of Trustees of Monroe Community College approves the Operating Budget for the fiscal year September 1, 2022 through August 31, 2023 in the amount of \$109,440,000.*

Approval of this budget will provide funding for 7,200 state-aidable full-time equivalent students during the College fiscal year. Adoption by Your Honorable Body is required before the State University of New York can approve its share of the College budget.

**The specific legislative actions required are:**

1. Schedule and hold a public hearing.
2. Approve the total Monroe Community College operating budget in the amount of \$109,440,000 and a sponsor contribution by the County of Monroe in the amount of \$20,380,000.

110 County Office Building • 39 West Main Street • Rochester, New York 14614

(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act.

The approval of this budget will require an appropriation of \$20,380,000 in the County of Monroe budget year 2023 as the County sponsor contribution.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

By Legislators \_\_\_\_\_ and \_\_\_\_\_

Intro. No. \_\_\_\_

RESOLUTION NO. \_\_\_\_ OF 2022

**APPROVING MONROE COMMUNITY COLLEGE'S 2022-2023 OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The operating budget for the fiscal year September 1, 2022 through August 31, 2023, in the amount of \$109,440,000 and a sponsor contribution by the County of Monroe in the amount of \$20,380,000, is hereby approved.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency  
File No. 22-0

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

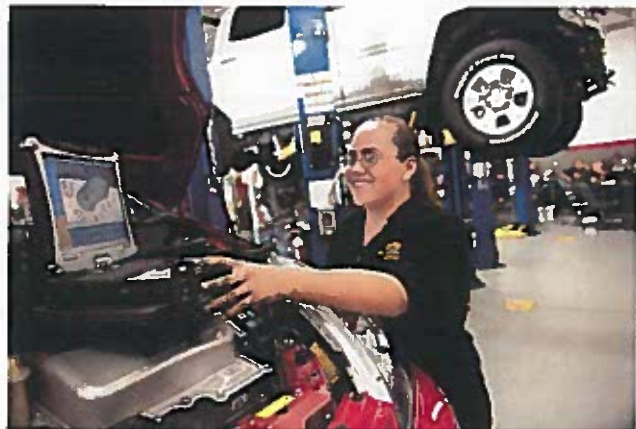
SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

# 2022-2023 Operating Budget



SEPTEMBER 1, 2022 – AUGUST 31, 2023





# Monroe Community College 2022-2023 Operating Budget

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## Monroe Community College 2022-2023 Operating Budget

### Overview – Highlights

The college's 2022-2023 gross budget remains flat as compared to the 2021-2022 budget. The full-time student tuition rate will increase by \$50 to \$4,756/year. The base state aid rate remains flat at \$2,997 per FTE student. The net cost per FTE student reflects a year-on-year increase of \$665 or 4.9% driven primarily by the decline in enrollment and nominal increase in the net budget.

#### **ENROLLMENT – 7,200 (state-aidable) FTEs**

- Decrease of 323 FTEs or 4.3% fewer than the state-aidable enrollment in the 2021-2022 budget of 7,523.
- Unduplicated headcount for state-aidable students, in total, will approximate 19,478 in 2022-2023 compared to 16,796 in 2021-2022, reflecting an increase of 16.0%.

#### **NET BUDGET – (as defined by SUNY) - \$103,019,320**

- Reflects a \$382,000 increase from 2021-2022 attributable primarily to a decrease in budgeted enrollment with a corresponding reduction in student revenues and Federal Appropriation under the Higher Education Emergency Relief Fund (HEERF) act, offset by increases in Sponsor's Contribution and Charges to Other Counties.
- Computed by deducting Service Fees, Other Sponsored Programs and Other Sources revenue streams from the Gross Budget.

## Monroe Community College 2022-2023 Operating Budget

### Overview – Highlights

#### **GROSS BUDGET - \$109,440,000**

- Remains unchanged from 2021-2022.
- The year-over-year flat budget reflects implementation of various cost management strategies related to reduced compensation costs and contractual expenses, where possible, coupled with the reallocation of resources in support of student success.

#### **NET COST PER FTE - \$14,308**

- Increase of \$665 or 4.9% from the 2021-2022 budgeted net cost per FTE of \$13,643.
- This increase in net cost per FTE is primarily a result of the decline in aidable student enrollment and nominal increase in the net budget.

Monroe Community College  
2022-2023 Operating Budget

Revenues – Highlights

**STUDENT TUITION AND FEES - \$44,008,743; down 2.4%**

**Tuition - \$35,642,727; down 1.8%**

- Full-time tuition rate increases to \$4,756 per year.
- Part-time tuition rate increases to \$198 per credit hour.
- An average 5-year annual increase in the full-time tuition rate of 2.1%. MCC remains among the lowest cost SUNY community colleges.

**Fees - \$7,325,016 down 4.2%**

- Year-over-year variance of approximately \$325,000 is due primarily to the decline in budgeted enrollment.
- Technology fees will remain flat year over year.

**Charges to Non-residents - \$1,041,000; down 9.2%**

- Decrease is due primarily to the decline in budgeted enrollment.

**Monroe Community College  
2022-2023 Operating Budget**

**Revenues – Highlights**

**STATE AID - \$29,920,662; down 0.1%**

- The overall decrease in state aid of \$14,333 is driven by adoption of a funding floor set at 100% of the SUNY approved 2021/22 base aid as stipulated in the NYS Enacted budget.
- The enacted funding floor provides more than \$5,575,000 more than the FTE funding model.
- The base aid rate remains at \$2,997 per FTE.

**FEDERAL APPROPRIATION (HEERF) - \$5,400,000**

- Represents an allocation of institutional funds under the HEERF Program.

**SPONSOR CONTRIBUTION - \$20,380,000; increase of \$750,000**

- Reflects an increase of \$750,000 year-over-year.
- Sponsor contribution has increased on an average annual basis by 1.3% over the last 5 years.

Monroe Community College  
2022-2023 Operating Budget

**Appropriations – Highlights**

**PERSONAL SERVICES EXPENDITURES** will decrease \$109,858 or 0.2%. This includes contractual commitments under employee labor contracts, offset by reductions in staffing as costs are realigned with enrollment expectations.

**EMPLOYEE BENEFITS** will increase by \$250,000 due primarily to increases in health care benefit costs, offset by reduced pension expenses and the impact of fewer faculty and staff positions as positions are aligned with expected enrollment.

**EQUIPMENT EXPENDITURES** will increase by \$267,754. Expenditures for equipment represent less than 1.0% of the college's operating budget.

**CONTRACTUAL EXPENDITURES** will decrease \$407,896 or 2.3% as costs are aligned with budgeted 2022-2023 revenues mainly as a result of reduced services contracts, supplies and other costs.

## Monroe Community College 2022-2023 Operating Budget

### Financial Summary

	<u>2020/21 ACTUAL</u>	<u>2021/2022 BUDGET</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>	<u>% VAR</u>
<b>REVENUE:</b>					
Tuition and Fees	\$50,903,675	\$45,095,985	\$44,008,743	(\$1,087,242)	(2.4%)
Other Sponsored Programs	2,372,505	2,816,000	2,816,000	0	0.0%
State Aid	30,645,115	29,934,995	29,920,662	(14,333)	(0.1%)
Federal Appropriation - HEERF	16,724,646	6,900,000	5,400,000	(1,500,000)	(21.7%)
Sponsor's Contribution	19,130,000	19,630,000	20,380,000	750,000	3.8%
Charges to Other Counties	5,035,522	3,904,696	5,513,040	1,608,344	41.2%
Other Sources	1,921,343	1,004,700	1,263,700	259,000	25.8%
Allocated Fund Balance	(24,881,891)	153,624	137,855	(15,769)	(10.3%)
<b>TOTAL REVENUES</b>	<u>\$101,850,915</u>	<u>\$109,440,000</u>	<u>\$109,440,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>COSTS BY FUNCTION:</b>					
Instruction	\$38,310,209	\$43,200,149	\$41,671,325	(\$1,528,824)	(3.5%)
Other Sponsored Programs	2,460,670	2,725,723	2,725,723	0	0.0%
Public Service	475,890	499,689	531,214	31,525	6.3%
Academic Support	12,843,539	11,798,893	12,132,065	333,172	2.8%
Libraries	1,804,582	1,879,668	1,906,527	26,859	1.4%
Student Services	9,995,381	12,121,956	12,236,239	114,283	0.9%
Maintenance & Operation of Plant	15,106,866	17,984,565	19,039,328	1,054,763	5.9%
General Administration	8,499,660	9,038,347	9,075,411	37,064	0.4%
General Institutional	12,354,118	10,191,010	10,122,168	(68,842)	(0.7%)
<b>TOTAL EXPENDITURES</b>	<u>\$101,850,915</u>	<u>\$109,440,000</u>	<u>\$109,440,000</u>	<u>\$0</u>	<u>0.0%</u>
<b>COSTS BY OBJECT:</b>					
Personal Services	\$57,139,215	\$60,020,619	\$59,910,761	(\$109,858)	(0.2%)
Employee Benefits	29,982,756	31,310,000	31,560,000	250,000	0.8%
Equipment	352,470	379,949	647,703	267,754	70.5%
Contractual Expenses	14,376,474	17,729,432	17,321,536	(407,896)	(2.3%)
<b>TOTAL EXPENDITURES</b>	<u>\$101,850,915</u>	<u>\$109,440,000</u>	<u>\$109,440,000</u>	<u>\$0</u>	<u>0.0%</u>

## Monroe Community College 2022-2023 Operating Budget

### Enrollment Summary

	<u>2020/21 ACTUAL</u>	<u>2021/2022 BUDGET</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>	<u>% VAR</u>
<b><u>FTEs:</u></b>					
<b><u>STATE AIDABLE:</u></b>					
Credit	8,234	7,468	7,158	(310)	(4.2%)
Non-Credit	47	55	42	(13)	(23.6%)
<b>TOTAL STATE AIDABLE</b>	<b>8,281</b>	<b>7,523</b>	<b>7,200</b>	<b>(323)</b>	<b>(4.4%)</b>
Non-Aidable	296	200	190	(10)	(5.0%)
<b>TOTAL FTEs</b>	<b>8,577</b>	<b>7,723</b>	<b>7,390</b>	<b>(333)</b>	<b>(4.3%)</b>
<b><u>STUDENT HEADCOUNT: (Unduplicated)</u></b>					
State-Aidable	20,700	16,793	19,478	2,685	16.0%
Non-Aidable	2,523	3,019	2,218	(801)	(26.5%)
<b>TOTAL</b>	<b>23,223</b>	<b>19,813</b>	<b>21,696</b>	<b>1,883</b>	<b>9.5%</b>



## Monroe Community College 2022-2023 Operating Budget

	2020/21 ACTUAL	Revenues 2021/2022 BUDGET	2022/2023 BUDGET REQUEST	2022/2023 INCREASE (DECREASE)	% VAR
<b><u>TUITION AND FEES</u></b>					
<b><u>STUDENT TUITION:</u></b>					
Fall/Spring	\$36,641,066	\$32,378,727	\$31,488,025	\$ (890,702)	(2.8%)
Winter	384,261	264,477	325,215	60,738	23.0%
Summer	4,396,012	3,656,858	3,829,487	172,629	4.7%
<b>TOTAL TUITION</b>	<b>\$41,421,339</b>	<b>\$36,300,062</b>	<b>\$35,642,727</b>	<b>\$ (657,335)</b>	<b>(1.8%)</b>
<b><u>CHARGES TO NON-RESIDENTS</u></b>	<b>1,426,320</b>	<b>1,146,000</b>	<b>1,041,000</b>	<b>(105,000)</b>	<b>(9.2%)</b>
<b><u>STUDENT FEES</u></b>	<b>8,056,016</b>	<b>7,649,923</b>	<b>7,325,016</b>	<b>(324,907)</b>	<b>(4.2%)</b>
<b>TOTAL TUITION and FEES</b>	<b>\$50,903,675</b>	<b>\$45,095,985</b>	<b>\$44,008,743</b>	<b>\$ (1,087,242)</b>	<b>(2.4%)</b>
<b><u>OTHER SPONSORED PROGRAMS</u></b>	<b>2,372,505</b>	<b>2,816,000</b>	<b>2,816,000</b>	<b>0</b>	<b>0.0%</b>
<b><u>GOVERNMENT APPROPRIATIONS:</u></b>					
State Aid	30,645,115	29,934,995	29,920,662	(14,333)	(0.1%)
Federal Appropriation - HEERF	16,724,646	6,900,000	5,400,000	(1,500,000)	(21.7%)
Sponsor's Contribution	19,130,000	19,630,000	20,380,000	750,000	3.8%
Charges to Other Counties	5,035,522	3,904,696	5,513,040	1,608,344	41.2%
<b><u>OTHER SOURCES:</u></b>					
Interest	33	1,000	201,000	200,000	20000.0%
Rental Income	134,885	177,500	177,500	0	0.0%
Miscellaneous	1,786,425	826,200	885,200	59,000	7.1%
<b>TOTAL</b>	<b>1,921,343</b>	<b>\$1,004,700</b>	<b>\$1,263,700</b>	<b>\$ 259,000</b>	<b>25.8%</b>
<b><u>ALLOCATED FUND BALANCE</u></b>	<b>(24,881,891)</b>	<b>153,624</b>	<b>137,855</b>	<b>(15,769)</b>	<b>(10.3%)</b>
<b>TOTAL REVENUES</b>	<b>\$101,850,915</b>	<b>\$109,440,000</b>	<b>\$109,440,000</b>	<b>\$ -</b>	<b>0.0%</b>

## Monroe Community College 2022-2023 Operating Budget

### Expenditures

	<u>2020/21 ACTUAL</u>	<u>2021/2022 BUDGET</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>	<u>% VAR</u>
<b>INSTRUCTION</b>					
<b>Fall &amp; Spring</b>					
Personal Services	\$25,392,227	\$26,327,406	\$25,322,123	(\$1,005,283)	(3.8%)
Employee Benefits	9,345,397	11,696,834	11,372,034	(324,800)	(2.8%)
Equipment	181,054	186,914	397,914	211,000	112.9%
Contractual Expenses	1,606,535	2,689,883	2,531,719	(158,164)	(5.9%)
<b>TOTAL</b>	<u>\$36,525,213</u>	<u>\$40,901,037</u>	<u>\$39,623,790</u>	<u>(\$1,277,247)</u>	<u>(3.1%)</u>
<b>Winter Session</b>					
Personal Services	\$125,591	\$115,400	\$114,404	(\$996)	(0.9%)
Employee Benefits	26,196	52,162	51,378	(784)	(1.5%)
<b>TOTAL</b>	<u>\$151,787</u>	<u>\$167,562</u>	<u>\$165,782</u>	<u>(\$1,780)</u>	<u>(1.1%)</u>
<b>Summer Session</b>					
Personal Services	\$1,373,971	\$1,468,000	\$1,298,571	(\$169,429)	(11.5%)
Employee Benefits	259,238	663,550	583,182	(80,368)	(12.1%)
<b>TOTAL</b>	<u>\$1,633,209</u>	<u>\$2,131,550</u>	<u>\$1,881,753</u>	<u>(\$249,797)</u>	<u>(11.7%)</u>
<b>TOTAL INSTRUCTION</b>					
Personal Services	\$26,891,789	\$27,910,806	\$26,735,098	(\$1,175,708)	(4.2%)
Employee Benefits	9,630,831	12,412,546	12,006,594	(405,952)	(3.3%)
Equipment	181,054	186,914	397,914	211,000	112.9%
Contractual Expenses	1,606,535	2,689,883	2,531,719	(158,164)	(5.9%)
<b>TOTAL</b>	<u>\$38,310,209</u>	<u>\$43,200,149</u>	<u>\$41,671,325</u>	<u>(\$1,528,824)</u>	<u>(3.5%)</u>

## Monroe Community College 2022-2023 Operating Budget

### Expenditures

	<u>2020/21 ACTUAL</u>	<u>2021/2022 BUDGET</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>	<u>% VAR</u>
<b><u>OTHER SPONSORED PROGRAMS</u></b>					
Personal Services	\$844,453	\$1,026,586	\$978,345	(\$48,241)	(4.7%)
Employee Benefits	288,763	369,756	345,018	(24,738)	(6.7%)
Equipment	0	0	0	0	NA
Contractual Expenses	<u>1,327,454</u>	<u>1,329,381</u>	<u>1,402,360</u>	<u>72,979</u>	5.5%
<b>TOTAL</b>	<b>\$2,460,670</b>	<b>\$2,725,723</b>	<b>\$2,725,723</b>	<b>\$0</b>	<b>0.0%</b>
<b><u>PUBLIC SERVICE</u></b>					
Personal Services	\$300,929	\$311,122	\$336,167	\$25,045	8.0%
Employee Benefits	157,967	142,432	155,411	12,979	9.1%
Equipment	8,921	19,000	15,501	(3,499)	(18.4%)
Contractual Expenses	<u>8,073</u>	<u>27,135</u>	<u>24,135</u>	<u>(3,000)</u>	(11.1%)
<b>TOTAL</b>	<b>\$475,890</b>	<b>\$499,689</b>	<b>\$531,214</b>	<b>\$31,525</b>	<b>6.3%</b>
<b><u>ACADEMIC SUPPORT</u></b>					
Personal Services	\$6,560,044	\$6,649,079	\$6,914,578	\$265,499	4.0%
Employee Benefits	2,963,948	2,659,528	2,792,919	133,391	5.0%
Equipment	31,508	55,835	58,988	3,153	5.6%
Contractual Expenses	<u>3,288,039</u>	<u>2,434,451</u>	<u>2,365,580</u>	<u>(68,871)</u>	(2.8%)
<b>TOTAL</b>	<b>\$12,843,539</b>	<b>\$11,798,893</b>	<b>\$12,132,065</b>	<b>\$333,172</b>	<b>2.8%</b>
<b><u>LIBRARIES</u></b>					
Personal Services	\$1,107,140	\$1,112,375	\$1,116,539	\$4,164	0.4%
Employee Benefits	495,423	528,507	535,702	7,195	1.4%
Equipment	0	0	0	0	NA
Contractual Expenses	<u>202,019</u>	<u>238,786</u>	<u>254,286</u>	<u>15,500</u>	6.5%
<b>TOTAL</b>	<b>\$1,804,582</b>	<b>\$1,879,668</b>	<b>\$1,906,527</b>	<b>\$26,859</b>	<b>1.4%</b>

## Monroe Community College 2022-2023 Operating Budget

<b>Expenditures</b>					
	<u>2020/21 ACTUAL</u>	<u>2021/2022 BUDGET</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>	<u>% VAR</u>
<b><u>STUDENT SERVICES</u></b>					
Personal Services	\$5,980,068	\$6,870,470	\$6,907,515	\$37,045	0.5%
Employee Benefits	2,830,671	3,626,899	3,682,311	55,412	1.5%
Equipment	4,333	4,000	6,900	2,900	72.5%
Contractual Expenses	<u>1,180,309</u>	<u>1,620,587</u>	<u>1,639,513</u>	<u>18,926</u>	1.2%
<b>TOTAL</b>	<b>\$9,995,381</b>	<b>\$12,121,956</b>	<b>\$12,236,239</b>	<b>\$114,283</b>	<b>0.9%</b>
<b><u>MAINTENANCE &amp; OPERATION OF PLANT</u></b>					
Personal Services	\$7,164,462	\$7,668,567	\$8,378,214	\$709,647	9.3%
Employee Benefits	3,671,500	3,922,245	4,327,345	405,100	10.3%
Equipment	114,731	107,000	157,000	50,000	46.7%
Contractual Expenses	<u>4,156,173</u>	<u>6,286,753</u>	<u>6,176,769</u>	<u>(109,984)</u>	(1.7%)
<b>TOTAL</b>	<b>\$15,106,866</b>	<b>\$17,984,565</b>	<b>\$19,039,328</b>	<b>\$1,054,763</b>	<b>5.9%</b>
<b><u>GENERAL ADMINISTRATION</u></b>					
Personal Services	\$4,812,184	\$4,920,627	\$5,043,696	\$123,069	2.5%
Employee Benefits	2,167,051	2,456,387	2,542,581	86,194	3.5%
Equipment	3,485	5,800	8,800	3,000	51.7%
Contractual Expenses	<u>1,516,940</u>	<u>1,655,533</u>	<u>1,480,334</u>	<u>(175,199)</u>	(10.6%)
<b>TOTAL</b>	<b>\$8,499,660</b>	<b>\$9,038,347</b>	<b>\$9,075,411</b>	<b>\$37,064</b>	<b>0.4%</b>
<b><u>GENERAL INSTITUTIONAL</u></b>					
Personal Services	\$3,478,146	\$3,550,987	\$3,500,609	(\$50,378)	(1.4%)
Employee Benefits	7,776,602	5,191,700	5,172,119	(19,581)	(0.4%)
Equipment	8,438	1,400	2,600	1,200	85.7%
Contractual Expenses	<u>1,090,932</u>	<u>1,446,923</u>	<u>1,446,840</u>	<u>(83)</u>	(0.0%)
<b>TOTAL</b>	<b>\$12,354,118</b>	<b>\$10,191,010</b>	<b>\$10,122,168</b>	<b>(\$68,842)</b>	<b>(0.7%)</b>
<b><u>TOTAL COSTS</u></b>					
Personal Services	\$57,139,215	\$60,020,619	\$59,910,761	(\$109,858)	(0.2%)
Employee Benefits	29,982,756	31,310,000	31,560,000	250,000	0.8%
Equipment	352,470	379,949	647,703	267,754	70.5%
Contractual Expenses	<u>14,376,474</u>	<u>17,729,432</u>	<u>17,321,536</u>	<u>(407,896)</u>	(2.3%)
<b>GRAND TOTAL</b>	<b>\$101,850,915</b>	<b>\$109,440,000</b>	<b>\$109,440,000</b>	<b>\$0</b>	<b>0.0%</b>

## Monroe Community College 2022-2023 Operating Budget

	Enrollment			
	<u>2020/2021 ACTUAL</u>	<u>2021/2022 Budget</u>	<u>2022/2023 BUDGET REQUEST</u>	<u>2022/2023 INCREASE (DECREASE)</u>
<b><u>STATE AIDABLE CREDIT FTEs</u></b>				
<b><u>FALL SEMESTER</u></b>				
Full-Time	2,578	2,490	2,240	(250)
Part-Time	1,009	749	877	128
Credit Course Supplement	557	455	486	31
<b>TOTAL</b>	<u>4,144</u>	<u>3,694</u>	<u>3,603</u>	<u>(91)</u>
<b><u>WINTER SESSION</u></b>				
Part-Time	65	46	56	10
<b><u>SPRING SEMESTER</u></b>				
Full-Time	1,927	2,065	1,675	(390)
Part-Time	943	763	820	57
Credit Course Supplement	380	234	331	97
<b>TOTAL</b>	<u>3,250</u>	<u>3,062</u>	<u>2,826</u>	<u>(236)</u>
<b><u>SUMMER SESSION</u></b>				
Full-Time/Part-Time	775	666	673	7
<b>TOTAL</b>	<u>8,234</u>	<u>7,468</u>	<u>7,158</u>	<u>(310)</u>
<b><u>STATE AIDABLE NON-CREDIT FTEs</u></b>				
Fall Semester	8	40	7	(33)
Spring Semester	25	15	22	7
Summer Session	14	0	13	13
<b>TOTAL</b>	<u>47</u>	<u>55</u>	<u>42</u>	<u>(13)</u>
<b>TOTAL STATE AIDABLE FTEs</b>	<u>8,281</u>	<u>7,523</u>	<u>7,200</u>	<u>(323)</u>
<b><u>OTHER SPONSORED PROGRAMS (NON-AIDABLE)</u></b>				
	296	200	190	(10)
<b>TOTAL</b>	<u>8,577</u>	<u>7,723</u>	<u>7,390</u>	<u>(333)</u>
<b><u>STUDENT HEADCOUNT</u></b>				
State-Aidable	20,700	16,793	19,478	2,685
Non-Aidable	2,523	3,019	2,218	(801)
<b>TOTAL HEADCOUNT (unduplicated)</b>	<u>23,223</u>	<u>19,813</u>	<u>21,696</u>	<u>1,884</u>

## Monroe Community College 2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

	2021-2022	2022-2023
<b>TUITION</b>		
<b>NEW YORK STATE residents who are residents of the sponsorship area or non-residents of the sponsorship area who present Certificates of Residence:</b>		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$4,706.00	\$4,756.00
Part-time (per semester credit hour or equivalent)	\$196.00	\$198.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$130.00	\$132.00
High school students taking college-level credit courses at their high school	\$65.00	\$66.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$65.00	\$0 - \$66.00
<b>NEW YORK STATE residents who do not present Certificate(s) of Residence and non-residents of NYS:</b>		
Full-time (12 credit hours or equivalent or more per semester) per academic year	\$9,412.00	\$9,512.00
Part-time (per semester credit hour or equivalent)	\$392.00	\$396.00
Part-time Off-Peak (per semester credit hour or equivalent)	\$260.00	\$264.00
High school students taking college-level credit courses at their high school	\$130.00	\$132.00
Students enrolled in early college high school and/or P-TECH programs	\$0 - \$130.00	\$0 - \$132.00

## Monroe Community College 2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

	<u>2021-2022</u>	<u>2022-2023</u>
<b>STUDENT SERVICE FEES</b>		
Laboratory/Service Fee <sup>1</sup>	\$15.00 - \$675.00	\$8.00 - \$675.00
Dual enrollment course fee	\$0	\$0
Credit by Examination	\$196.00	\$198.00
Returned Check Fee	\$20.00	\$20.00
Late Registration Fee	\$25.00	\$25.00
Re-registration Fee	\$25.00	\$25.00
Deferred Payment Fee	\$20.00 - \$50.00	\$20.00 - \$50.00
Enrollment / Records Fee (per applicable session)	\$8.00	\$8.00
Open Educational Resources (OER) Course Fee - for each registered OER course	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
<sup>1</sup> Does not include Airport Rescue Fire Fighter and Hazardous Materials Course Fees. Does Include fees for health related courses		
<b>OUT-OF-STATE STUDENT CAPITAL REVENUE FEE</b>		
Required for all out-of-state students per credit hour up to a \$300 annual maximum	\$10.00 - \$300.00	\$10.00 - \$300.00
<b>STUDENT LIFE FEE<sup>2</sup></b>		
Fall and Spring (per semester)		
12 or more credit hours or equivalent	\$130.00	\$156.00
9-11 credit hours or equivalent	\$113.00	\$136.25
5-8 credit hours or equivalent	\$57.00	\$70.25
1-4 credit hours or equivalent	\$36.50	\$45.25
Summer Session Student Life fee (per credit hour)	\$2.25	\$3.00
Summer Session Photo ID fee	\$2.50	\$3.00
Students enrolled in early college high school and/or P-Tech programs	May be waived	May be waived
<sup>2</sup> less Graduation Fee of \$2.75 for part-time non-matriculated students		

## Monroe Community College 2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

	2021-2022	2022-2023
<b>TECHNOLOGY FEE (per applicable term)</b>		
12 or more credit hours or equivalent	\$325.00	\$325.00
9-11 credit hours or equivalent	\$218.00	\$218.00
5-8 credit hours or equivalent	\$110.00	\$110.00
1-4 credit hours or equivalent	\$56.00	\$56.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived
 <b>TRANSPORTATION FEE</b>		
Fall and Spring (per semester)	\$75.00	\$75.00
This Transportation Fee supports expenses related to full-service transportation including vehicle registration (on-campus parking) and access to bus services provided by the Regional Transit Service (RTS) with a valid MCC ID, and maintenance and security of campus roadways, walkways, and parking lots		
Students participating in any dual or concurrent enrollment program	Waived	Waived



## Monroe Community College 2022-2023 Operating Budget

### TUITION AND FEE SCHEDULE

	2021-2022	2022-2023
<b>HEALTH INSURANCE FEE</b>		
Required of all international students holding non-immigrant visas, (includes repatriation and emergency evacuation coverage) and all students without coverage in Nursing and other Health-related clinical courses.		
Fall registrants - Annual (coverage is August through July)	\$2,423.00	\$2,591.00
Fall registrants - Fall only (coverage is August through mid-January)	\$1,109.00	\$1,186.00
Spring registrants (coverage is mid-January through July)	\$1,314.00	\$1,405.00
Summer registrants (coverage is June through July)	\$404.00	\$432.00
<b>HEALTH FEE (per semester)</b>		
Required of all students registered for 6 or more credit hours or equivalent	\$10.00	\$10.00
Students enrolled in early college high school and/or P-TECH programs	May be waived	May be waived

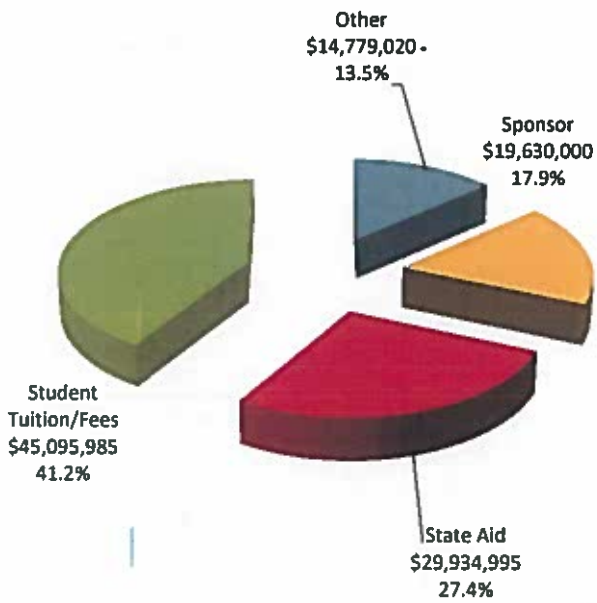
## Monroe Community College 2022-2023 Operating Budget

### Revenue Sources – Highlights

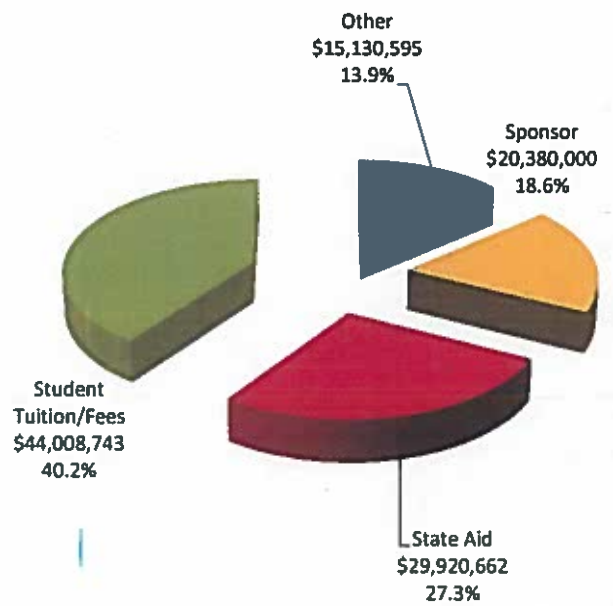
- ❑ The state, county sponsor, and students provide 86.2% of total funding for the operating budget.
- ❑ State aid is determined by SUNY in accord with the state budget. For the 2022-2023 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,920,662 or 27.3% of the total revenue budget.
- ❑ Sponsor contribution amounts to \$20,380,000, an increase of \$750,000 or 3.8% over last year. This represents 18.6% of the total revenue budget.
- ❑ Student tuition and fees will total \$44,008,743 or 40.2% of the total revenue budget.
- ❑ Student tuition rates will increase to \$4,756 for full-time and \$198 per credit hour for part-time students. Historically, this amounts to a 2.1% average annual increase over the last 5-year period. Student tuition will fund \$35,642,727 or 32.6% of the total budget. The Technology fee will remain flat at \$325 per applicable term and will provide \$4,605,537 in student support.
- ❑ Other sources of revenue totaling \$15,130,595 or 13.9% include \$5,400,000 in Federal Appropriation – HEERF funding, Other Sponsored Programs, charges to other counties, interest, rental and miscellaneous revenue and use of allocated fund balance.

## Monroe Community College 2022-2023 Operating Budget

**Total Revenues – 2021-2022**  
**\$109,440,000**



**Total Revenues – 2022-2023**  
**\$109,440,000**

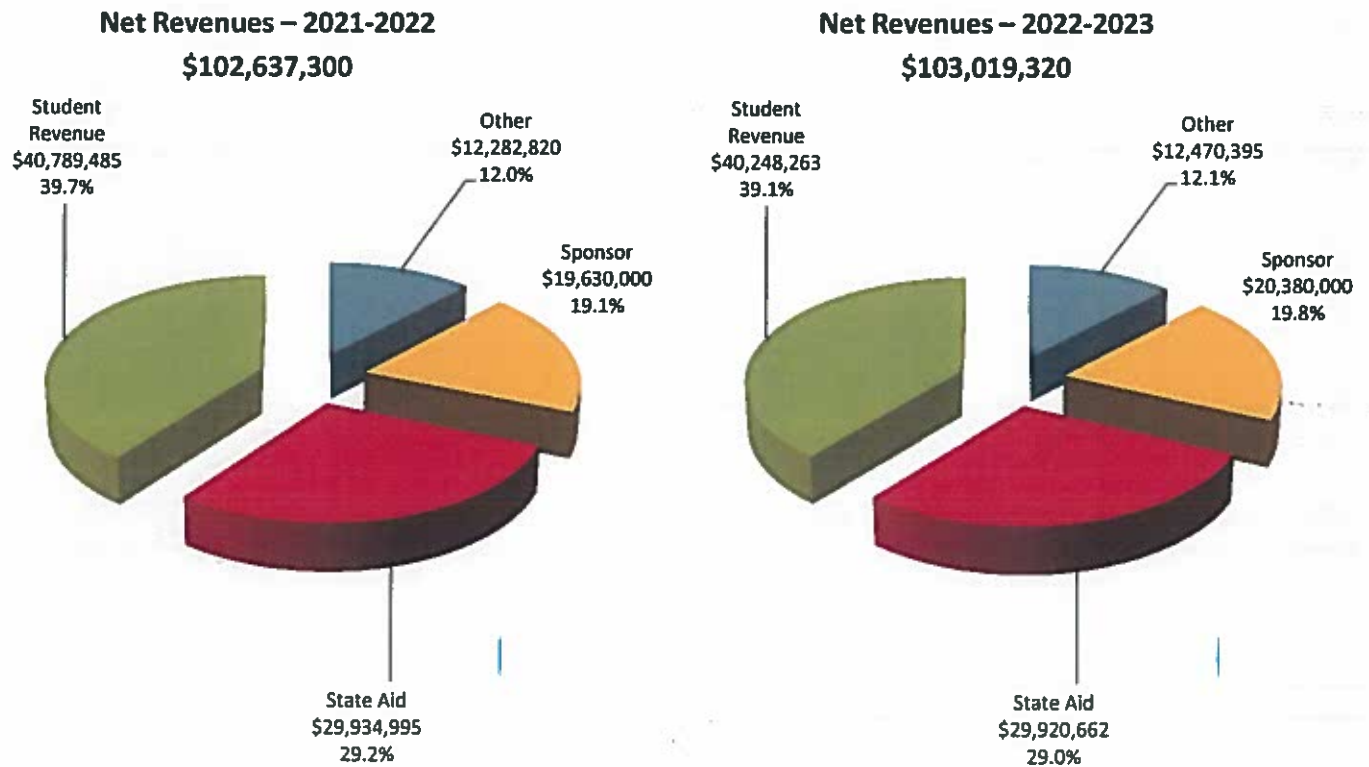


## Monroe Community College 2022-2023 Operating Budget

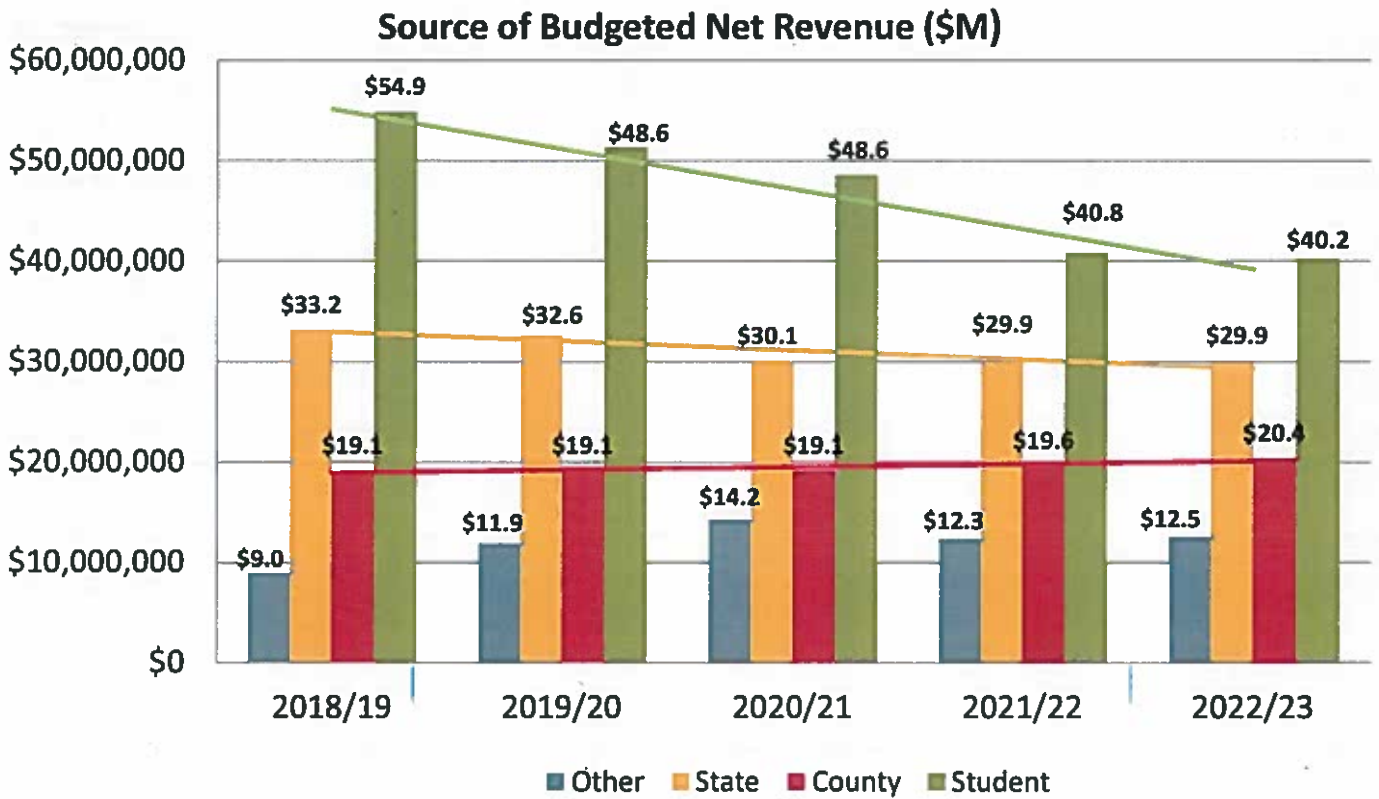
### Net Revenue – Highlights

- ❑ The net operating budget of \$103,019,320 equals the gross operating budget minus offsetting operating revenues and budgeted appropriations not allowable for state aid, such as Other Sponsored Programs. This is the basis for the tri-party funding partnership: the state, local sponsor, and student revenue.
- ❑ State aid is provided in the form of enrollment-based funding as determined by SUNY. For the 2022-2023 year, base state aid is the higher of \$2,997 per FTE or 100% of the 2021-22 SUNY approved base aid. Under the enacted funding floor, state aid amounts to \$29,920,662 or 29.0% of the net revenue budget.
- ❑ Sponsor contribution amounts to \$20,380,000 – an increase of \$750,000 over last year. This represents 19.8% of the net revenue budget.
- ❑ Student revenue (tuition and technology fees) will total \$40,248,263 or 39.1% of the net revenue budget. Amended tuition limitation regulations allow community colleges to exceed the limit of one-third of the net budget. This budget anticipates that this amendment will continue.
- ❑ Other sources of net revenue totaling \$12,470,395 or 12.1% include \$5,400,000 in Federal Appropriation – HEERF funding, charges to other counties, non-resident tuition, interest and rental revenue allowable under SUNY guidelines, and use of allocated fund balance.

## Monroe Community College 2022-2023 Net Operating Budget

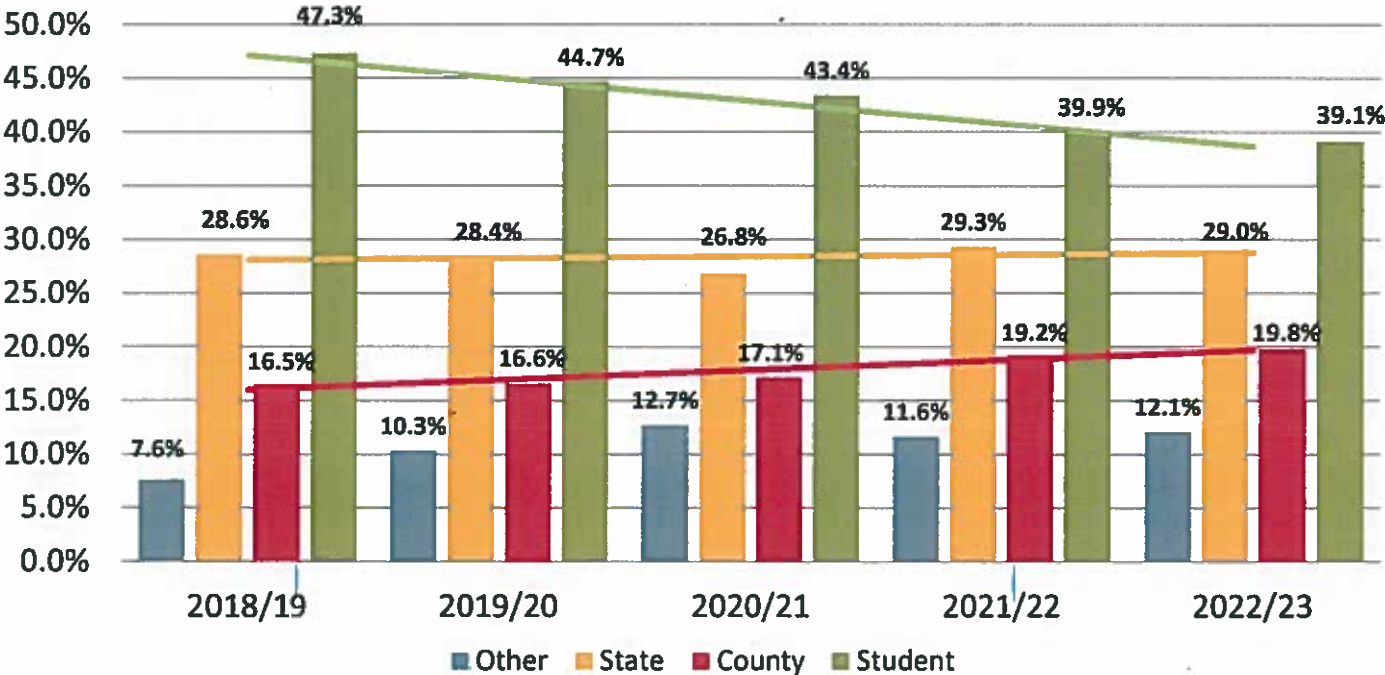


## Monroe Community College 2022-2023 Operating Budget



**Monroe Community College  
2022-2023 Operating Budget**

**Source of Budgeted Net Revenue (%)**



x

## Monroe Community College 2022-2023 Operating Budget

### Increase (Decrease) in Revenue

- This chart represents the revenue that is required to fund the College's 2022-2023 operating budget.
- As previously illustrated, there are three (3) primary sources of revenue for the operating budget. It is anticipated that compared to the 2022-2023 budget, the three sources will change by the following amounts:

Student Tuition and Fees	(\$1,087,242)	(2.4%)
State of New York	(\$ 14,333)	(0.1%)
County of Monroe	\$ 750,000	3.8%

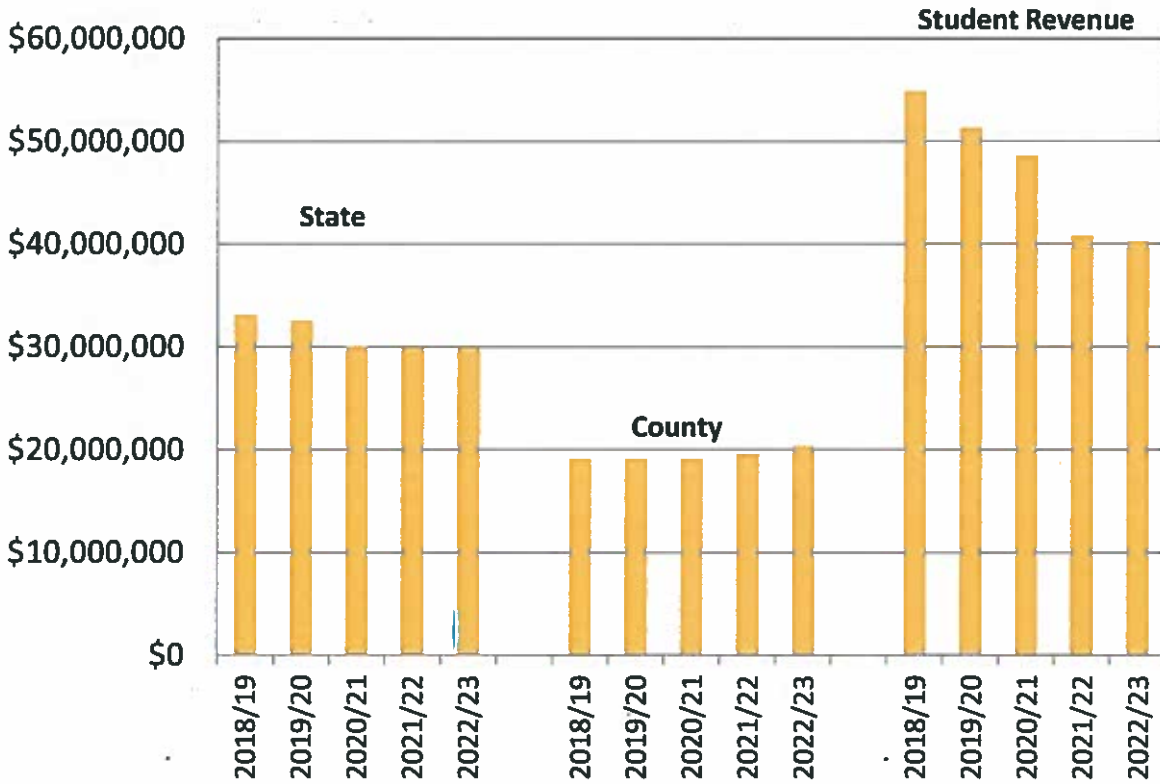
- Per the approved state budget, base state aid is set at the enacted 100% funding floor.
- A three-year history of year-on-year changes in the primary sources of budgeted revenue is as follows:

	<u>2020-2021</u>	<u>2021-2022</u>	<u>2022-2023</u>
Student Tuition and Fees	(\$3,257,068)	(\$7,897,949)	(\$1,087,242)
State of New York	(2,488,831)	( 154,997)	( 14,333)
County of Monroe	0	500,000	750,000



**Monroe Community College  
2022-2023 Operating Budget**

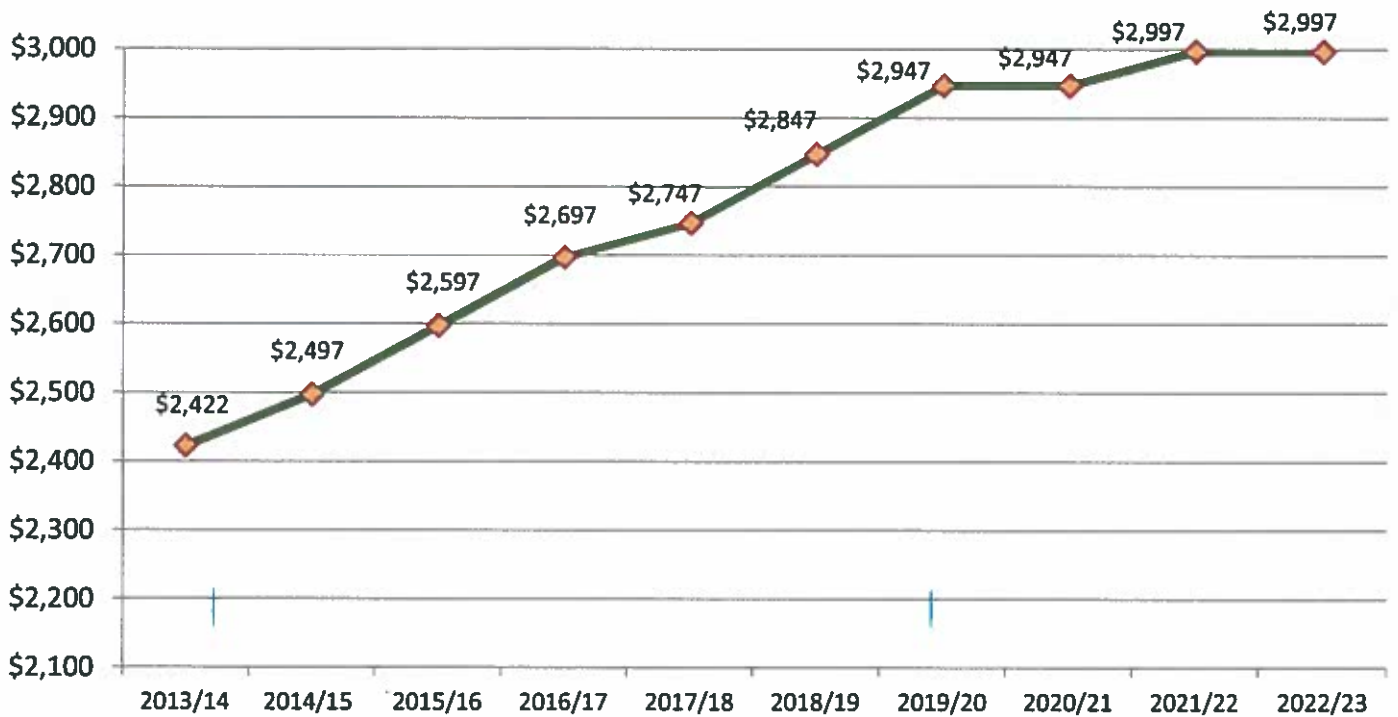
**Budgeted Revenue by Primary Source**



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## Monroe Community College 2022-2023 Operating Budget

### Base State Aid Per FTE



## Monroe Community College 2022-2023 Operating Budget

### Appropriations - Costs by Object

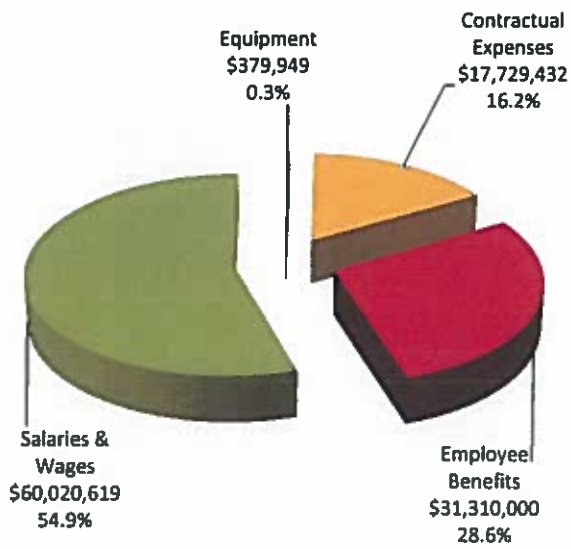
- ❑ 83.6% of the operating budget request is for salaries and benefits for faculty and staff.
- ❑ Less than 1.0% of the operating budget request is for equipment.
- ❑ 15.8% of the operating budget request is for contractual expenses, such as utilities, maintenance agreements and supplies.
- ❑ The percentage change in the budget categories is comprised of the following:

Personal Services	(0.10%)
Employee Benefits	0.23%
Equipment	0.24%
Contractual Expenses	(0.37%)
Overall Change	<u>(0.00%)</u>

## Monroe Community College 2022-2023 Operating Budget

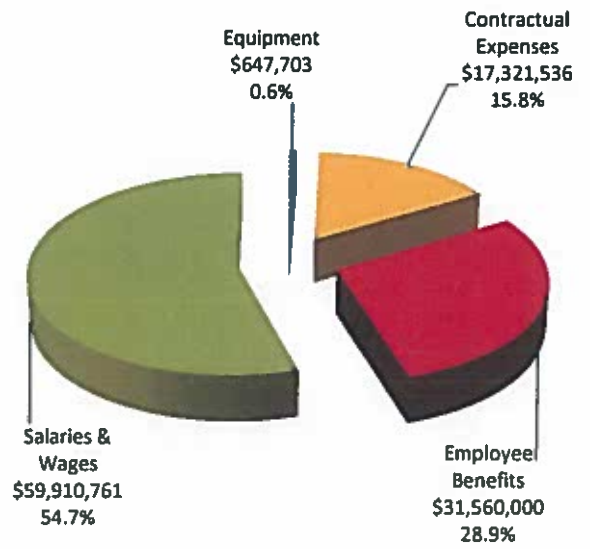
**Appropriations – Costs by Object**

**2021-2022**  
**\$109,440,000**



**Appropriations – Costs by Object**

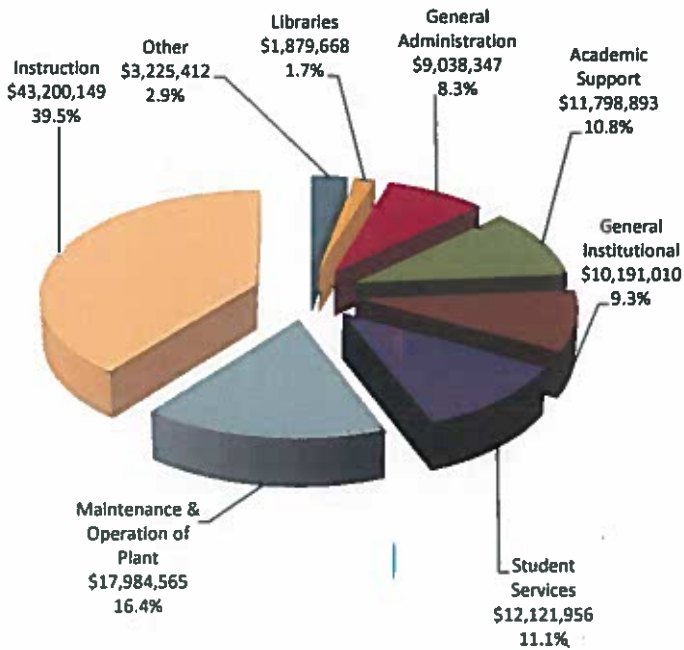
**2022-2023**  
**\$109,440,000**



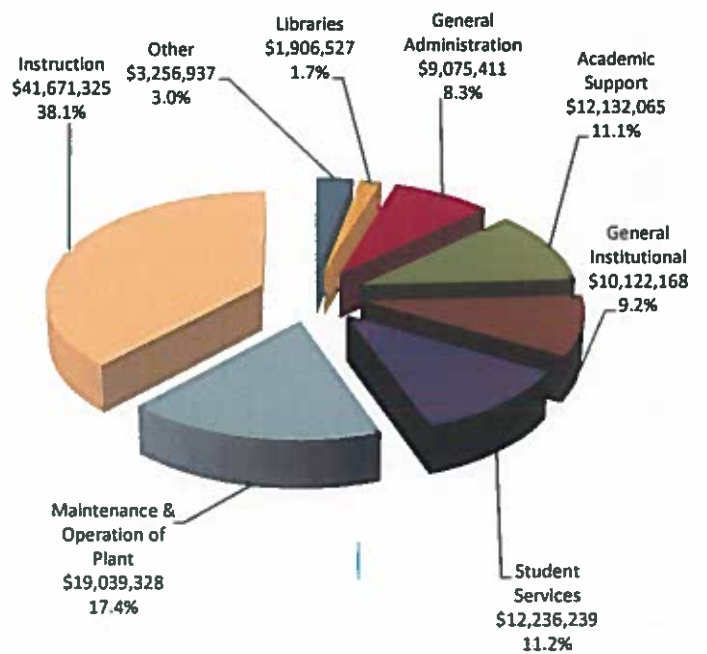
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## Monroe Community College 2022-2023 Operating Budget

**Gross Budget by Function – 2021-2022**  
**\$109,440,000**



**Gross Budget by Function – 2022-2023**  
**\$109,440,000**



## Monroe Community College 2022-2023 Operating Budget

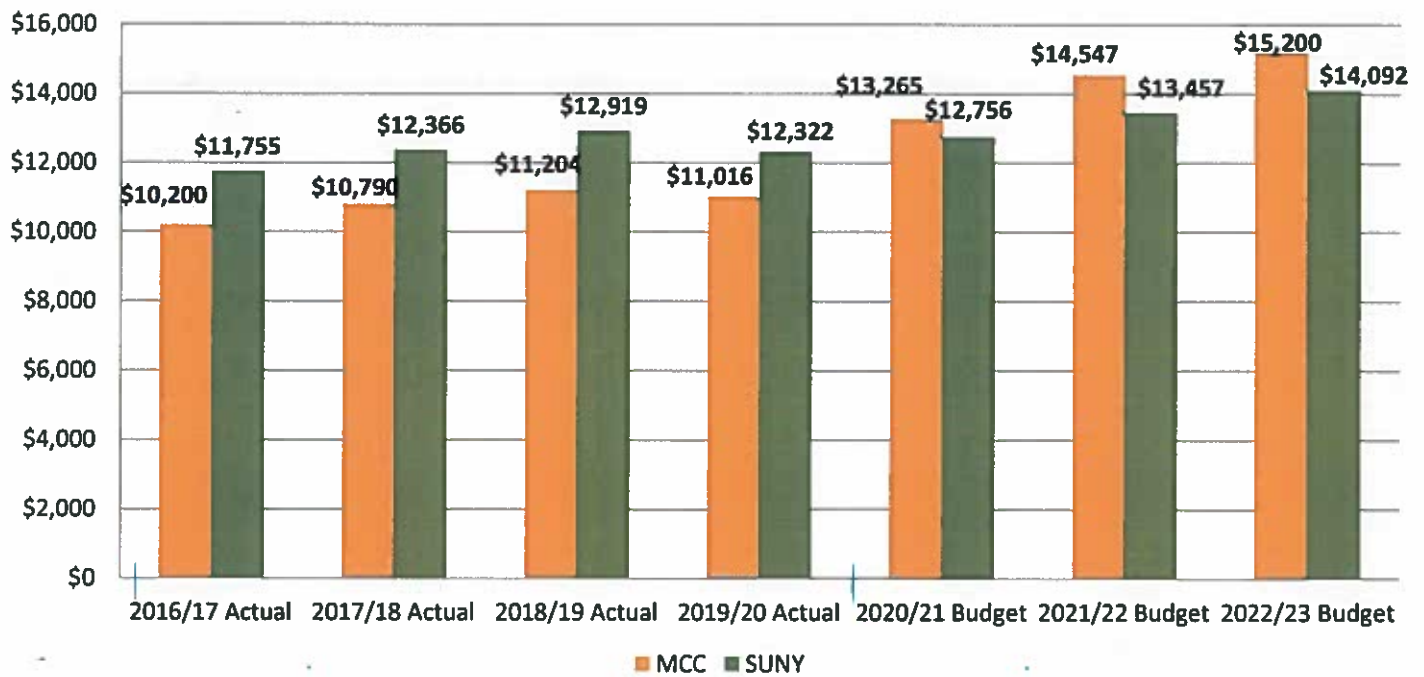
### Gross Budgeted Expenditures per FTE Student

- ❑ This graph compares Monroe Community College's total cost per full-time equivalent (FTE) student with the average cost per FTE student for all community colleges under the program of the State University of New York (SUNY).
- ❑ For the 2022-2023 year, the gross budgeted expenditure per FTE student is \$15,200, up \$653 from the 2021-2022 gross budgeted amount of \$14,547. This is due primarily to the anticipated decrease in state-aidable credit enrollment.
- ❑ The budgeted cost per FTE of \$15,200 is \$1,108 or 7.9% above the computed SUNY average of \$14,092 for the 2021-22 year.



## Monroe Community College 2022-2023 Operating Budget

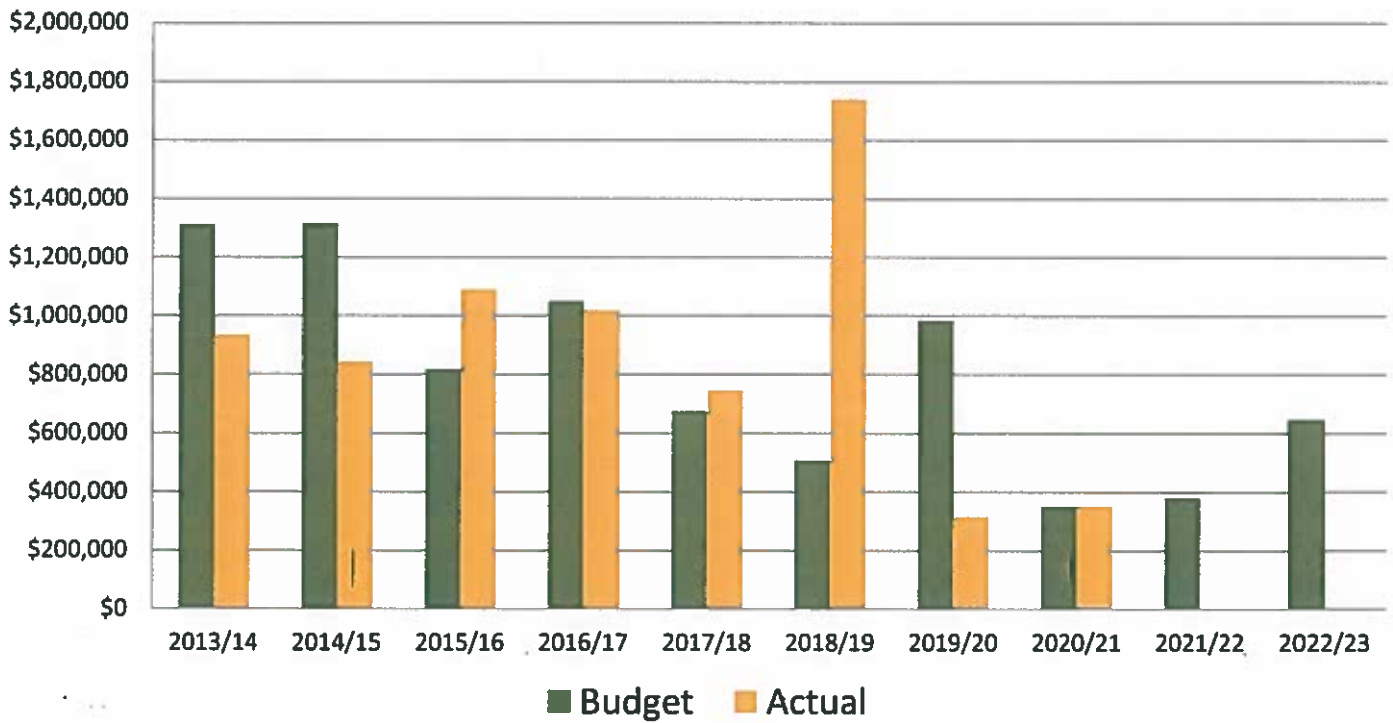
### Total Expenditures per FTE



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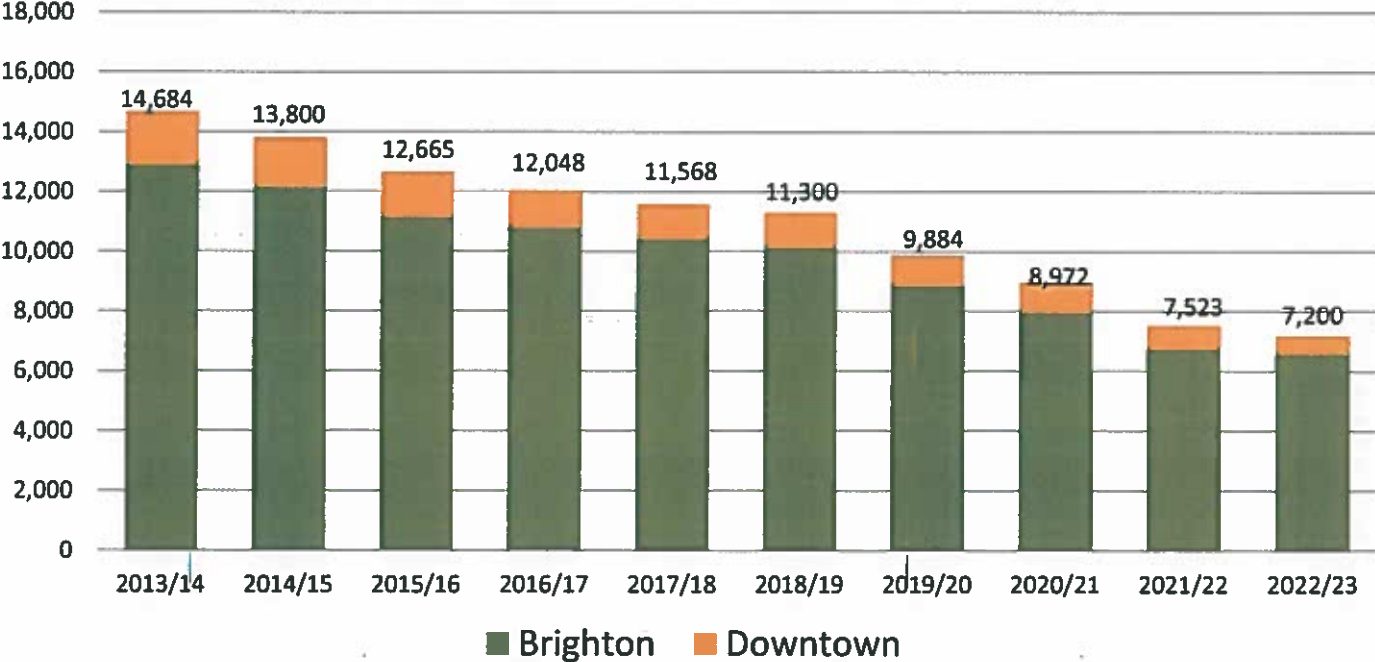
Monroe Community College  
2022-2023 Operating Budget

Equipment Expenditure History



# Monroe Community College 2022-2023 Operating Budget

## Aidable FTE Enrollment



## Monroe Community College 2022-2023 Operating Budget

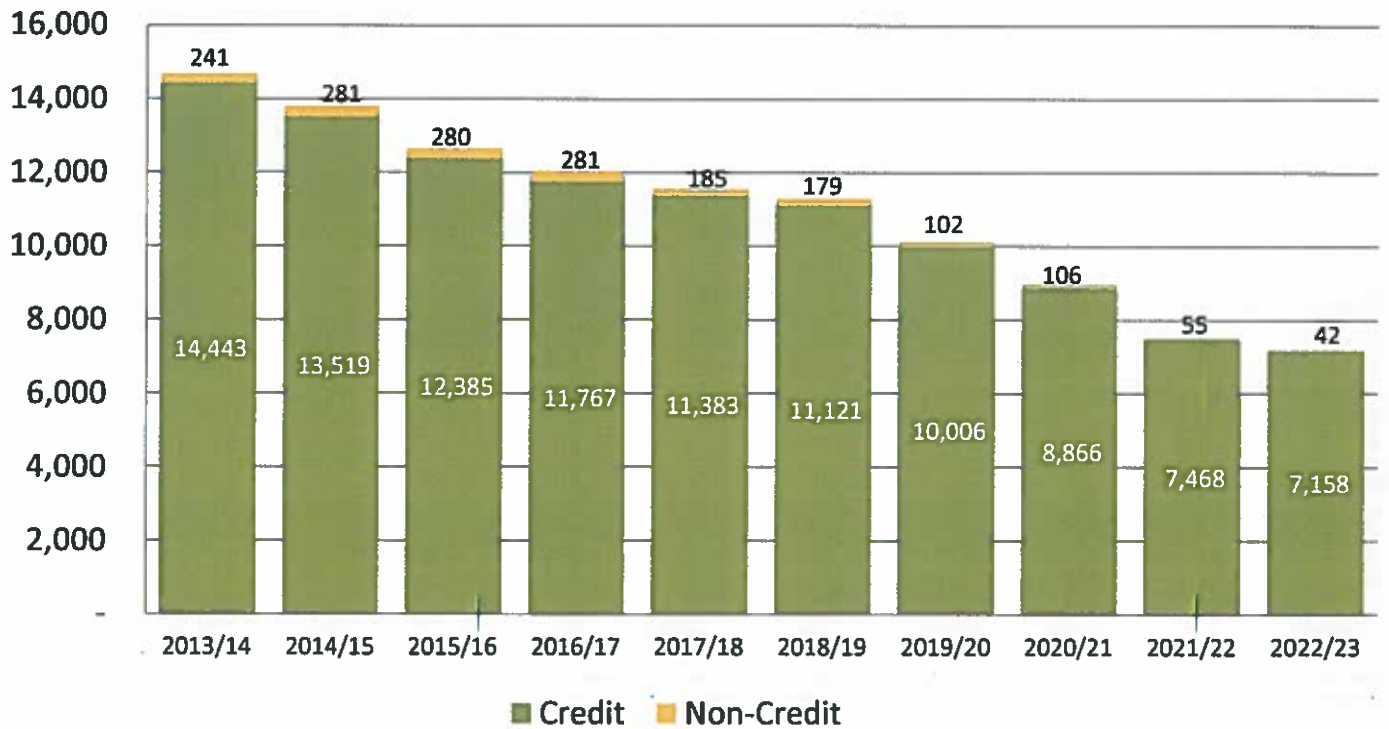
### Aidable FTE Enrollment

- ❑ The graph demonstrates the trend in enrollment at Monroe Community College since 2013-2014. Full-time equivalent (FTE) student is the basic measure of workload used by SUNY and the basis for determining the amount of state aid the college will receive.
- ❑ FTE enrollment is calculated by dividing all credit and credit equivalent units in specified aidable non-credit courses taken by students by 30.
- ❑ Total aidable enrollment is budgeted at 7,200 FTEs which is 323 FTEs or 4.3% less than the 2021-2022 budget of 7,523.
- ❑ Aidable enrollment at the Brighton Campus is budgeted at 6,576 FTEs which is 159 FTEs or 2.4% less than the 2021-2022 budget of 6,735.
- ❑ The Brighton Campus includes enrollment related to the Public Safety Training Facility and the Applied Technologies Center of 500 and 192 FTEs, respectively.
- ❑ Downtown Campus enrollment is budgeted at 624 FTEs. This reflects a decrease of 164 FTEs or 20.8% below the 2021-2022 budgeted enrollment of 788 FTEs.

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## Monroe Community College 2022-2023 Operating Budget

### Credit and Non-Credit Budgeted Aidable FTE Enrollment



## Monroe Community College 2022-2023 Operating Budget

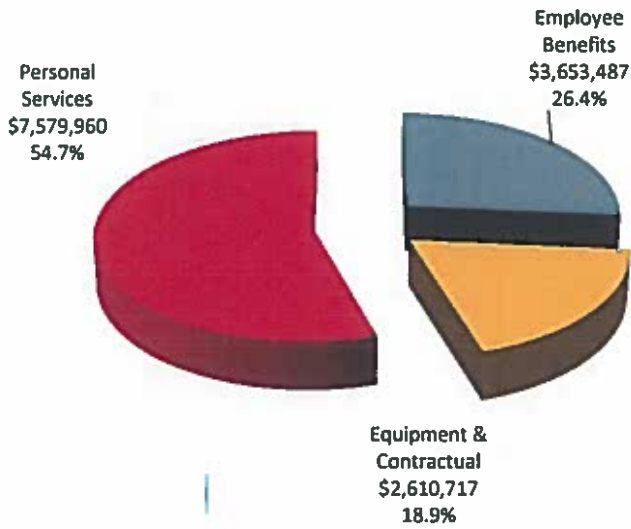
### Downtown Campus

- ❑ The Downtown Campus represents the operations of the college's campus at 321 State Street in downtown Rochester. The campus includes all core instructional and student-related functions as well as operations related to the college's Division of Economic Development and Innovative Workforce Services (EDIWS). EDIWS oversees both credit and non-credit instruction including Other Sponsored Programs (OSP).
- ❑ The direct cost appropriation for 2022-2023 is \$13,198,552 reflecting a 4.7% decrease from the 2021-22 budget.
- ❑ Projected credit enrollment at the Downtown Campus is 624 FTEs or 8.7% of the total 2022-2023 aidable college enrollment of 7,200. This is a decrease of 164 FTEs or 20.8% compared to the 2021-2022 budgeted enrollment of 788.
- ❑ Projected enrollment for Other Sponsored Programs (OSP) is 190 FTEs reflecting a decrease of 10 FTEs or 5.0% compared to the 2021-22 budgeted enrollment of 200 FTEs.

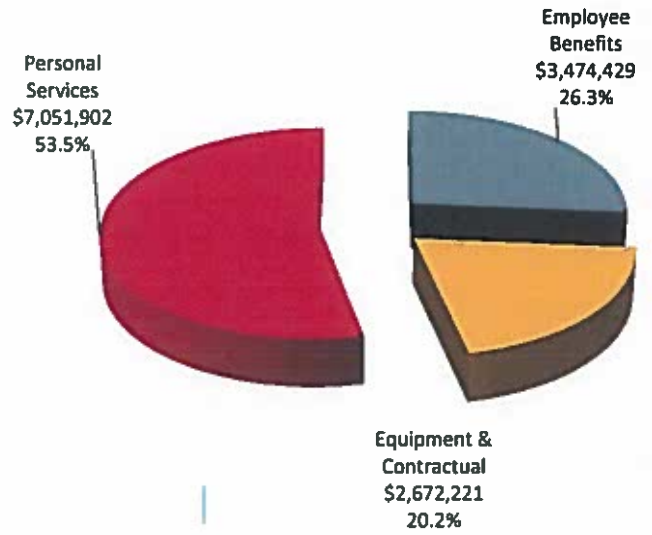


## Monroe Community College 2022-2023 Operating Budget – Downtown Campus

**Direct Costs by Object – 2021-2022**  
**\$13,844,164**

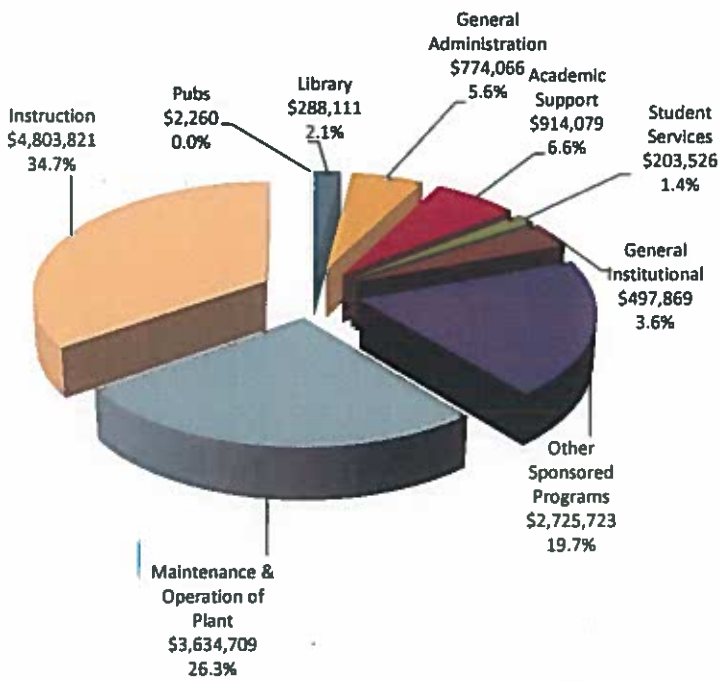


**Direct Costs by Object – 2022-2023**  
**\$13,198,552**

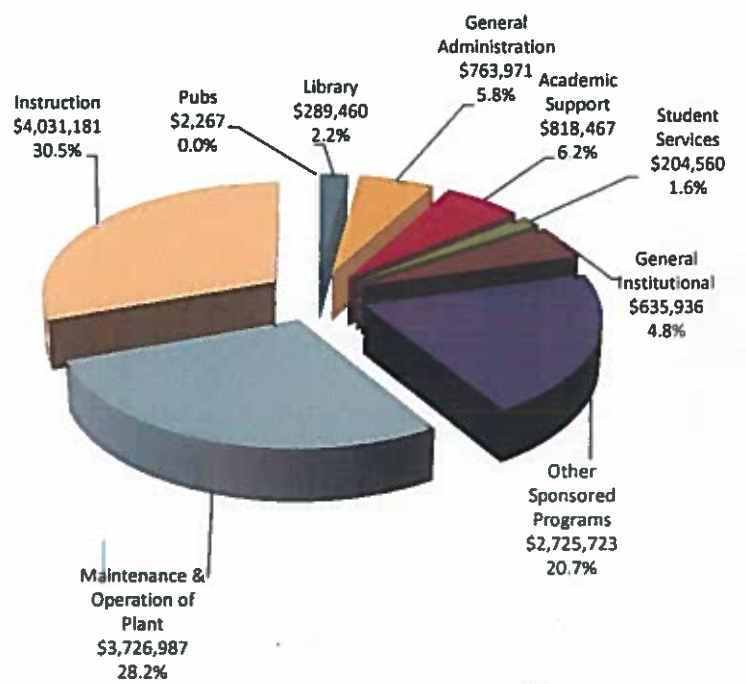


## Monroe Community College 2022-2023 Operating Budget – Downtown Campus

**Direct Costs by Functions – 2021-2022**  
**\$13,844,164**



**Direct Costs by Functions – 2022-2023**  
**\$13,198,552**





**ATTACHMENTS:**

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▢	<b>Referral</b>	<b>R22-0224.pdf</b>	<b>Referral Letter</b>

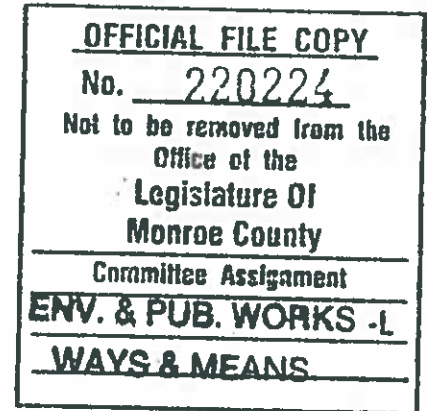


# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

July 8, 2022



To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the Oswego County Soil and Water Conservation District for the Water Quality Program and Authorize a Contract with the Monroe County Soil and Water Conservation District

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the Oswego County Soil and Water Conservation District in the amount of \$89,200 for the period of April 1, 2022 through March 31, 2024 for the Water Quality Program and authorize a contract with the Monroe County Soil and Water Conservation District in an amount not to exceed \$69,600 for the completion of water quality projects for the period of April 1, 2022 through March 31, 2024.

The purpose of this grant is to assist counties that are members of the Finger Lakes-Lake Ontario Watershed Protection Alliance (FL-LOWPA), in funding programs to improve water quality. Oswego County Soil & Water Conservation District is the sponsor organization for FL-LOWPA, responsible for the administration of this grant. In Monroe County, program components will include planning, education and implementation of individual projects to improve water quality. The grant will be used to undertake water quality programs such as the United States Geological Survey Cooperative Agreement for stream monitoring, public education of invasive species, and stream bank erosion repair projects. The County has received this program specific grant for nearly three decades.

The Monroe County Soil and Water Conservation District will provide stormwater management consulting and project management services to identify and implement water quality improvement projects such as stream bank erosion and shoreline stabilization in Monroe County and serve as the program manager for the New York State Watercraft Steward Program to control invasive species in Monroe County.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept an \$89,200 grant from, and to execute a contract and any amendments thereto with, the Oswego County Soil and Water Conservation District for the Water Quality Program for the period of April 1, 2022 through March 31, 2024.
2. Amend the 2022 operating budget of the Department of Environmental Services by appropriating the sum of \$89,200 into pure waters fund 9307, funds center 8572020100, Pure Waters Industrial Waste.

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(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)

3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with the Monroe County Soil and Water Conservation District, 145 Paul Road, Building 5, Rochester, New York 14624, for the completion of water quality projects in an amount not to exceed \$69,600 for the period of April 1, 2022 through March 31, 2024.
4. Authorize the County Executive to appropriate any subsequent years of the grant awards in accordance with the grant terms, to reappropriate any unencumbered balances during the grant periods according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) (“conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action”) and is not subject to further review under the State Environmental Quality Review Act..

This grant is 100% funded by the Oswego County Soil and Water Conservation District. No net County support is required in the current Monroe County budget.

The Monroe County Soil and Water Conservation District is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0225.pdf</b>	<b>Referral Letter</b>



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

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Committee Assignment
ENV. & PUB. WORKS -L
WAYS & MEANS

July 8, 2022

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project

Honorable Legislators:

I recommend that Your Honorable Body accept a Municipal Waste Reduction and Recycling Grant-In-Aid from the New York State Department of Environmental Conservation in the amount of \$87,645.52 for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

The State of New York's Municipal Waste Reduction and Recycling Assistance Program is available to counties and provides up to a 50 percent match of eligible costs for recycling planning, education and promotion, including costs of local recycling coordinator salaries. The County has previously been awarded funding through this program with the most recent grant award authorized with Resolution 181 of 2021. This new grant will provide financial assistance for recycling salaries and public education expenses for the year 2022.

The specific legislative action required is to authorize the County Executive, or his designee, to accept a \$87,645.52 Municipal Waste Reduction and Recycling Grant-In-Aid from, and execute a contract and any amendments thereto with, the New York State Department of Environmental Conservation for a Municipal Waste Reduction and/or Recycling Project for the period of January 1, 2022 through December 31, 2022.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant requires a 50% local match. This match funding, as well as the grant funding for this program, is included in the 2022 operating budget of the Department of Environmental Services, solid waste fund 9009, funds center 8201010000 Solid Waste Administration. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,
Adam J. Bello
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0226.pdf</b>	<b>Referral Letter</b>





# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

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Committee Assignment
<b>PLAN &amp; EC DEV -L</b>
<b>ENV. &amp; PUB. WORKS</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Multimodal Freight Initiative Planning Project" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Multimodal Freight Initiative Planning Project" (the "Project") in the amount of \$1,000,000 and authorize financing for the Project in the amount of \$1,000,000.

Rochester-Genesee Regional Transportation Authority and Genesee Transportation Council studies have reviewed freight-related issues in the region and made recommendations for future projects. Several of the recommendations are focused on infrastructure in Monroe County and include expansion of the main (04-22) runway at the Frederick Douglas Greater Rochester International Airport ("ROC"), creation of a regional-scale multimodal transfer facility, marine facilities, expansion of railroad sidings, and safety improvements to rail and highway infrastructure. The COVID-19 pandemic and recent international conflicts have exacerbated an already fragile supply chain. Coastal multimodal facilities are experiencing increased delays in docking ships and off-loading freight, and there is an increased utilization of air freight solutions. Monroe County is well-positioned to relieve these regional and national supply chain limitations based on our unique combination of air (ROC), rail (CSX), and highway (I-90, I-390, I-490, I-590) infrastructure with direct access to North American and global markets.

The Departments of Environmental Services ("DES") and Planning and Development ("P&D") have reviewed the recent regional studies; initiatives planned or undertaken by other municipalities across the state and county; and federal, state and local grant opportunities, as well as assessed the feasibility of undertaking an initiative to site a multimodal facility in Monroe County to transload bulk materials and provide centralized paper and food-grade storage. Based on the aggregate of information, DES and P&D believe that multimodal facilities are viable and could reap real benefits in terms of economic growth and job creation and retention. DES and P&D recommend that a nationally-recognized consultant be engaged to prepare a planning-level business plan and prospectus for a Multimodal Freight Initiative. The initial task of this is an economic and marketing assessments. In the event the economic and marketing assessments determine that the Multimodal Freight Initiative is viable, more detailed work would be completed on infrastructure assessments, environmental assessments, preliminary engineering, and grant applications. These succeeding tasks would be the subject of future referrals to advance the additional planning of the Project.

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This project is scheduled to be considered by the Monroe County Planning Board on July 28, 2022.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Multimodal Freight Initiative Planning Project," in the amount of \$1,000,000.
2. Amend the 2022 Capital Budget to add a project entitled "Multimodal Freight Initiative Planning Project," in the amount of \$1,000,000.
3. Authorize financing for the project entitled "Multimodal Freight Initiative Planning Project," in the amount of \$1,000,000.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(24) ("information collection, including basic data collection and research; water quality and pollution studies, traffic counts, engineering studies; surveys; subsurface investigations; and soils studies that do not commit the agency to undertake, fund or approve any Type I or Unlisted action") and (27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action"), and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



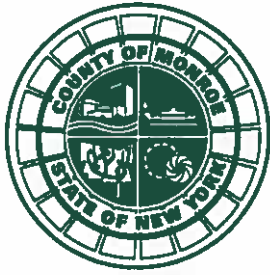
Adam J. Bello  
Monroe County Executive

AJB:db



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▢	<b>Referral</b>	<b>R22-0227.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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Committee Assignment
<b>ENV. &amp; PUB. WORKS-L WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Advance the "Tropical Exhibit and Main Entry Plaza" Project from 2023 to 2022 and Retitle the Project as "Tropical Exhibit and Main Entry Plaza, Phase 2;" Amend the 2022 Capital Budget to Increase Funding for the "Tropical Exhibit and Main Entry Plaza, Phase 2" Project; Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to advance the "Tropical Exhibit and Main Entry Plaza" project from 2023 to 2022 in the amount of \$64,120,000 and retitle the project as "Tropical Exhibit and Main Entry Plaza, Phase 2;" amend the 2022 Capital Budget to increase funding for the "Tropical Exhibit and Main Entry Plaza, Phase 2" project in the amount of \$38,780,000; and authorize financing for the "Tropical Exhibit and Main Entry Plaza, Phase 2" project in the amount of \$102,900,000.

By Resolution 180 of 2015, Your Honorable Body adopted the 2016-2021 Capital Improvement Program which included the Tropical Exhibit and Main Entry Plaza Project. This project features a state-of-the-art Tropics complex, showcasing animals from the ecosystems of Borneo and Madagascar at the south end of the Seneca Park Zoo, in the area previously occupied by the rhinoceros exhibit and the main building. This will include a naturalistic orangutan habitat enabling climbing and more "treetop-like" movement. The new Tropics complex will also feature ring-tailed lemurs and an aquarium. Other animals from these ecosystems will be incorporated as well. A new Entry Building will include a Conservation Resource Center, housing conservation and education programs. It will also include larger event capacity, space for Parks staff and the Zoo Society, and operations like Zoo Membership and admissions. The ZooShop will be expanded and upgraded to meet the best-in-class standards as well as the increased demands based on attendance growth.

The new zoo facilities will provide a world-class experience to Monroe County residents and will be of a quality that the Seneca Park Zoo is expected to be a destination trip for regional visitors. The indoor tropical environmental is expected to be an attractive draw during the winter months and is expected to increase overall seasonal attendance.

Governor Hochul has committed \$42,500,000 in the State's 2022-2023 budget toward the project. In addition, the Seneca Park Zoo Society, a not-for-profit corporation chartered to cooperate with the County in the raising of funds for the benefit of the Zoo; to foster, develop, and promote interest and civic pride among the citizens of Monroe County in their zoo and the animals therein; and to provide an organization dedicated to the advancement of scientific education and conservation knowledge of the members of the animal kingdom, has committed to undertaking significant fundraising efforts to raise \$23,000,000 for the project.

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This project is scheduled to be considered by the Monroe County Planning Board at its July 28, 2022 meeting.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to advance the "Tropical Exhibit and Main Entry Plaza," project from 2023 to 2022 and retitle the project as "Tropical Exhibit and Main Entry Plaza, Phase 2" in the amount of \$64,120,000.
2. Amend the 2022 Capital Budget to increase funding for the "Tropical Exhibit and Main Entry Plaza, Phase 2" project in the amount of \$38,780,000.
3. Authorize financing for the "Tropical Exhibit and Main Entry Plaza, Phase 2" in the amount of \$102,900,000.

This action is a Type I Action under the New York State Environmental Quality Review Act ("SEQRA"). Pursuant to Resolution 145 of 2022, the Monroe County Legislature issued an Amended Negative Declaration for this action. No further action under SEQRA is required.

Funding for this project consistent with authorized uses, will be included in capital fund 1774, the new capital fund to be created, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0228.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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Committee Assignment	
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<b>PUBLIC SAFETY</b>	
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the City of Rochester for Limited Access to the Monroe County Electronic Pistol Permit Records System

**Honorable Legislators:**

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize an intermunicipal agreement with the City of Rochester for limited access to the Monroe County electronic pistol permit records system, for a term of three (3) years, with the option to renew for two (2) additional one-year terms.

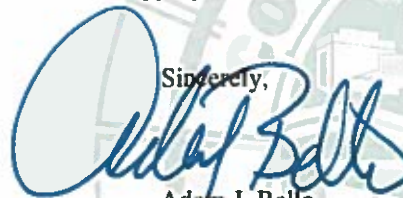
Monroe County, through the Office of the County Clerk, has an electronic pistol permit records system under its management and supervision. The City of Rochester, through the Rochester police Department, desires access to the County's system. The County is willing to permit the City limited access to the County's system provided the City assumes all costs, responsibilities, and liabilities of its access to the County's system.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the City of Rochester for limited access to the Monroe County electronic pistol permit records system for a term of three (3) years, with the option to renew for two (2) additional one-year terms.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614  
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▢	<b>Referral</b>	<b>R22-0230.pdf</b>	<b>Referral Letter</b>





*Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>	
No.	<u>220230</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 314 of 2017, as Amended by Resolution 244 of 2020 and Resolution 48 of 2021, to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for the Nutrition Programs

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept additional funding from the New York State Department of Health in the amount of \$2,324,693 for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, and extend the time period for one (1) year, through September 30, 2023.

The Nutrition Programs include the Women, Infant & Children and Enhanced Peer Counselor components. The Nutrition Programs provide: nutrition and health education counseling; supplemental food for low-income infants and children up to age five; supplemental food for low-income pregnant, breastfeeding, and post-partum women; and education, promotion and support for breastfeeding. This additional funding will be used to support salaries, benefits, and program costs for an additional year and will bring the total program award to \$18,380,564.

**The specific legislative actions required are:**

1. Amend Resolution 314 of 2017, as amended by Resolution 244 of 2020 and Resolution 48 of 2021, to accept an additional \$2,324,693 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, New York State Department of Health for the Nutrition Programs, including the Women, Infant & Children and Enhanced Peer Counselor components, bringing the total program award to \$18,380,564, and extending the time period for one (1) year, through September 30, 2023.

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2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$2,324,693 into general fund 9300, funds center 5803010000, Maternal/Child Administration.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



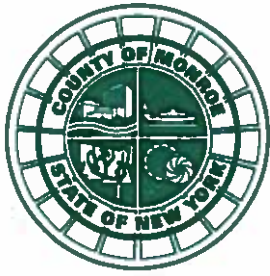
Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0231.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220231</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 352 of 2021 to Accept Additional Funding from the New York State Department of Health and Extend the Time Period for Support of the Monroe County Nurse Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 352 of 2021 to accept additional funding from the New York State Department of Health to support the Monroe County Nurse-Family Partnership Program ("NFP") in the amount of \$182,949 for the second grant and to extend the time period for one (1) year, through September 30 2023.

By Resolution 352 of 2021, Your Honorable Body authorized the acceptance of two grants from the New York State Department of Health for the Monroe County Nurse Family Partnership Program. The purpose of these two grants is to provide support of the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The grants will provide a portion of the funding for the NFP program, which annually provides home visits to approximately 300 high-risk, first time mothers, their infants, and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The funds will be used to support a previously authorized vendor contract which provides the nurses who make home visits to all NFP clients. The additional funding will be used to continue to support the program. The additional funding will bring the second grant's total to \$281,134.

**The specific legislative actions required are:**

1. Amend Resolution 352 of 2021 to accept an additional \$182,949 from, and to authorize the County Executive, or his designee, to execute a contract and any amendments thereto with, the New York State Department of Health for support of the Monroe County Nurse-Family Partnership Program bringing the total program award of the second grant to \$281,134, and to extend the time period one (1) year, through September 30, 2023.
2. Amend the 2022 operating budget of the Department of Public Health by appropriating the sum of \$182,949 into general fund 9300, funds center 5803050000, Nurse-Family Partnership.

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Monroe County Legislature  
July 8, 2022  
Page 2

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0232.pdf</b>	<b>Referral Letter</b>



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

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No. <u>220232</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES</b> -L
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 521 of 2021 to Amend and Increase the Contract with Nurse-Family Partnership (National Service Office) for Support of the Nurse-Family Partnership Program

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office) from an amount not to exceed \$45,960 to an amount not to exceed \$62,000 for support of the Nurse-Family Partnership ("NFP") program for the period of January 1, 2022 through December 31, 2022.

This contract will support the County's existing NFP program. The NFP program is an evidence-based nurse home visiting program that has been rigorously evaluated and includes expertly trained nurses delivering the services per a standard curriculum. The NFP program provides home visits to high-risk, first-time mothers, their infants and families to improve their pregnancy outcomes and their health, well-being, and self-sufficiency. The national office of Nurse-Family Partnership provides services to communities in implementing and sustaining the NFP program, including program implementation support, education of nurse home visitors and supervisors and ongoing clinical support, agency management and operations support, evaluation, reporting and quality improvement support, federal policy and program financing support, and marketing and community outreach resources.

**The specific legislative action required is to amend Resolution 521 of 2021 to amend and increase the contract with Nurse-Family Partnership (National Service Office), 1900 Grant Street, Suite 400, Denver, Colorado 80203 for support of the Nurse-Family Partnership program from an amount not to exceed \$45,960 to an amount not to exceed \$62,000 for the period of January 1, 2022 through December 31, 2022.**

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Public Health, general funds 9001 and 9300, funds center 5803050000, Nurse-Family Partnership. No additional net County support is required in the current Monroe County budget.

Nurse-Family Partnership is a not-for-profit entity, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0233.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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No.	<u>220233</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Department of Health for the Rabies Reimbursement Program

Honorable Legislators:

I recommend that Your Honorable Body accept a three-year grant from the New York State Department of Health in the amount of \$176,991 for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.

The purpose of this grant is to provide financial support to local health departments and individuals exposed to rabies when it has been identified in a county. Funds will be used to contract with Rochester General Hospital to provide human rabies post-exposure treatment services at the Rochester Regional Health Immediate Care – Wilson Center location. In addition, funds will be used for other rabies control related costs, including specimen preparation and shipment, purchase of animal rabies vaccine, and costs for pet vaccination clinics that are carried out according to the New York State Sanitary Code. This will be the thirty-first year the County has received this grant. This year's funding level is the same amount as the previous 12 month period.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$176,991 grant from, and to execute a contract and any amendments thereto with, the New York State Department of Health, for the Rabies Reimbursement Program for the period of April 1, 2022 through March 31, 2025.
2. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
3. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this grant is included in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5806080100, Rabies Reimbursement Program.

This grant is 100% funded by the New York State Department of Health. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0234.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220234</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize a Contract with Patagonia Health, Inc. to Provide a Public Health Communicable Disease Data/Management System Replacement and Implementation Support Services for the Monroe County Department of Public Health

**Honorable Legislators:**

I recommend that Your Honorable Body authorize a contract with Patagonia Health, Inc. in an amount not to exceed \$1,700,000 to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed \$313,021, \$325,542, and \$338,563 for each of the subsequent renewals.

This vendor will provide a new Electronic Health Record ("EHR") system to house electronic versions of patients' healthcare records and maximize system security, patient confidentiality, and healthcare efficiencies. The core components of this EHR include administrative functions, physician order entry, lab systems, radiology systems, pharmacy systems, and clinical documentation. The implementation of the EHR will include customizable software, hardware, IT networks, and IT interfaces including, but not limited to, uploads (required) and downloads to regulatory systems where possible.

A Request for Proposals was issued for this contract and Patagonia Health, Inc. was selected as the most qualified to provide this service.

**The specific legislative action required** is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Patagonia Health, Inc., 15100 Weston Parkway, Suite 204, Cary, NC 27513, to provide a public health communicable disease data/management system replacement and implementation support services for the Monroe County Department of Public Health in an amount not to exceed \$1,700,000 for the period of September 1, 2022 through August 31, 2027, with the option to renew for three (3) additional one-year terms, in an amount not to exceed \$313,021, \$325,542, and \$338,563 for each of the subsequent renewals.

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This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for the system acquisition and implementation services under this contract, consistent with authorized uses, is available in capital fund 2036 and in any capital funds(s) created for the same intended purpose. Funding for the monthly subscription fees required in 2022 pursuant to this contract is available in the 2022 operating budget of the Department of Public Health, general fund 9001, funds center 5802010000 Clinic Administration / Central Services, and will be requested in future year’s budgets..

The records in the Office of the Monroe County Treasury have indicated that neither Patagonia Health, Inc., nor its principal officer, Ashok Mathur, CEO, owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0235.pdf</b>	<b>Referral Letter</b>



## *Office of the County Executive*

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>	
No. <u>220235</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject: Acceptance of Funding from the New York State Office of Children and Family Services for Youth Sports and Education Opportunity Funding**

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$32,725 for sports and education opportunity funding for the period of January 1, 2022 through December 31, 2022.

These funds are intended to provide a variety of sports for children and youth ages 6-17 in under-resourced communities. The Office of Children and Family Services encourages a wide and flexible definition of sports that includes organized activities with movement, physical fitness, and engagement outdoors, such as yoga, hiking, dance, etc. Municipal youth bureaus should give priority consideration to programs that serve youth identifying as Black, indigenous, people of color and/or providers of adaptive sports for youth with physical disabilities that aim to foster the following development outcomes:

- Educational connection and achievement: More youth attending and completing school with increased attainment, including programs that have collegiate placement success.
- Physical health and well-being: Increasing physical activity and positive relationships to one's body and physical activity.

This is the first year the County has received this funding.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept funding in the amount of \$32,725 and to execute a contract, and any amendments thereto with, New York State Office of Children and Family Services for sports and education opportunity funding for the period January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Youth Bureau by appropriating the sum of \$32,725 into general fund 9001, funds center 5603010000, Youth Contracts.

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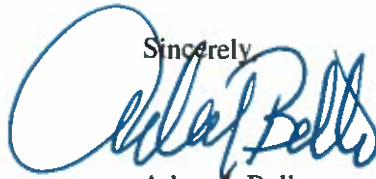
3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Child and Family Services. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely



Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0236.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

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No. <u>220236</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INTRGOV REL -L</b>
<b>PUBLIC SAFETY</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize an Intermunicipal Agreement with the Churchville-Chili Central School District for Reimbursement to the Monroe County Sheriff's Office School Resource Program

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize an intermunicipal agreement with Churchville-Chili Central School District, in an amount not to exceed \$105,661 for reimbursement to the Monroe County Sheriff's Office School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed by the parties, but in no case less than \$105,661 per year.

The Churchville-Chili Central School District will be provided a full-time Monroe County Sheriff's School Resource Officer ("SRO") during the 180-day school year, plus an additional 8 administrative days and overtime deemed necessary by the request and approval of the District and the Sheriff's Office. The SRO's primary duty is to promote an atmosphere in which students, teachers and staff feel safe. The SRO may assist in the investigation of suspected criminal activity occurring on Churchville-Chili Central School District property and/or related to the Churchville-Chili Central School District. This assistance shall be provided in consultation with school administrators, in accordance with New York State law and Churchville-Chili Central School District policy. As an educator working with classroom teachers and other Churchville-Chili Central School District personnel, the SRO may present information and answer questions on a variety of topics, such as drugs, safety, crime, and violence prevention, concepts of safety, traffic laws, general law, and crime prevention techniques. The goal of the presentations is to increase student, staff, and community awareness and understanding of laws and personal safety. The SRO shall also perform such other security and/or law enforcement services as may be reasonably assigned by the District Superintendent, in consultation with the Sheriff, as appropriate.

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The District will fund the salary and fringes associated with the Sheriff's Office SRO assigned during the 180 day school year, plus an additional 8 administrative days.

**The specific legislative action required is to authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Churchville-Chili Central School District, in an amount not to exceed \$105,661, for reimbursement to the Monroe County Sheriff's School Resource Program for the period of September 1, 2022 through June 30, 2023, with the option to renew for two (2) additional one-year terms at dollar amounts to be agreed by the parties, but in no case less than \$105,661 per year.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement is revenue generating and no net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

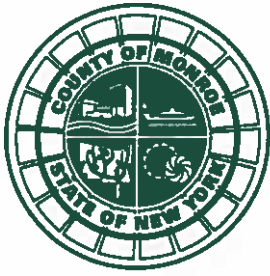


Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0237.pdf</b>	<b>Referral Letter</b>



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 8, 2022

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Monroe County
Committee Assignment
INTRGOV REL -L
PUBLIC SAFETY
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 195 of 2019 to Increase the Intermunicipal Agreement with the Fairport Central School District for the Purchase of Fuel for Vehicles of the Monroe County Sheriff's Office

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body amend Resolution 195 of 2019 to increase the intermunicipal agreement with the Fairport Central School District for the purchase of fuel for Monroe County Sheriff's Office vehicles at the rate of ten cents (\$.10) per gallon above the New York State contract price, from an amount not to exceed \$15,000 to an amount not to exceed \$33,000 for the renewal period of September 1, 2021 through August 31, 2022, with the option to add two (2) additional one-year renewals.

This amendment is to cover the increased cost of gasoline since Resolution 195 of 2019 was adopted and approved.

The specific legislative action required is to amend Resolution 195 of 2019 to increase the intermunicipal agreement with the Fairport Central School District for the purchase of fuel for Monroe County Sheriff's Office vehicles at the rate of ten cents (\$.10) per gallon above the New York State contract price, from an amount not to exceed \$15,000 to an amount not to exceed \$33,000 for the renewal period of September 1, 2021 through August 31, 2022, with the option to add two (2) additional one-year renewals.

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Sheriff's Office, general fund 9001, funds center 3803020000, Road Patrol Zone A, and will be requested in future years' budgets. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely
Adam J. Bello
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614
(585) 753-1000 • fax: (585) 753-1014 • www.monroecounty.gov • e-mail: countyexecutive@monroecounty.gov



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0238.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220238</u>
Not to be removed from the Office of the Legislature Of Monroe County
<b>Committee Assignment</b>
<b>PUBLIC SAFETY -L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorize the Monroe County Sheriff's Office to Accept a Donation from the Monroe County Sheriff's Foundation, Inc. to Reimburse the Monroe County Sheriff's Office for Purchase of a Brabant Draft Horse Named "Zeus" for the Monroe County Sheriff's Mounted Unit

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I recommend that Your Honorable Body authorize the Monroe County Sheriff's Office to accept a donation of \$7,650 from the Monroe County Sheriff's Foundation, Inc. to reimburse the Monroe County Sheriff's Office for the purchase of a 15 year old Brabant draft horse named "Zeus" for the Monroe County Sheriff's Mounted Unit.

The horse has been purchased and is in the service of the Monroe County Sheriff's Office Mounted Unit.

**The specific legislative action required is to authorize the Monroe County Sheriff's Office to accept \$7,650 from the Monroe County Sheriff's Foundation, Inc. to be used to reimburse the Monroe County Sheriff's Office for the purchase of a 15 year old Brabant draft horse named "Zeus" for the Monroe County Sheriff's Mounted Unit.**

This is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to review under the State Environmental Quality Review Act

This donation will have no impact on the revenues and expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0240.pdf</b>	<b>Referral Letter</b>



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220240</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>ENV. &amp; PUB. WORKS-L</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend the 2022-2027 Capital Improvement Program to Advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition Project from 2023 to 2022; Amend the 2022 Capital Budget to Add a Project Entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition;" Authorize Financing for the Project; and Authorize Contracts with the Dormitory Authority of the State of New York

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022; Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000; authorize financing for the project in the amount of \$34,634,000; and authorize contracts with the Dormitory Authority of the State of New York.

By Resolution 181 of 2013, Your Honorable Body adopted the 2014-2019 Capital Improvement Program which included the Monroe Community College Applied Technology Center - S.T.E.M. Addition project. The Applied Technology Center ("ATC"), currently located on West Henrietta Road, houses the facilities necessary for practical, hands-on training leading to a certificates or associate degrees in Automotive Technology; Heating, Ventilation and Air Conditioning Technology; Solar Thermal Technology; and Precision and Tooling Machining Technology. An addition was planned to provide space for new Science, Technology, Engineering and Mathematics ("S.T.E.M.") programs while supporting the corporate sponsorships and industrial training that is an important part of the College's mission.

The 2021 Facilities Master Plan included a recommendation to relocate the ATC to the Brighton Campus in order to better integrate its technical programs with academic and S.T.E.M. programs currently available at the Brighton Campus. In addition, there are significant deferred maintenance costs at the existing ATC site. Avoiding these costs, as well as placing the ATC on the Brighton Campus, provides an opportunity to improve efficiency of campus staffing and facility maintenance efforts. Finally, locating the ATC on the Brighton Campus enables growth in emerging highly technical fields such as optics and diesel technology. Advancing the construction of the ATC helps to accelerate the availability of properly trained workers to help satisfy the occupational demand in these well-paying technical fields.

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Partial reimbursement of 50% for project costs will be requested from the State University of New York (SUNY) upon establishment of the Resolution and the capital fund.

This project is scheduled to be considered by the Monroe County Planning Board at its July 28, 2022 meeting.

**The specific legislative actions required are:**

1. Amend the 2022-2027 Capital Improvement Program to advance the Monroe Community College Applied Technology Center - S.T.E.M. Addition project from 2023 to 2022, in the amount of \$34,634,000.
2. Amend the 2022 Capital Budget to add a project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000.
3. Authorize financing for the project entitled "Monroe Community College Applied Technology Center - S.T.E.M. Addition," in the amount of \$34,634,000.
4. Authorize the County Executive, or his designee, to execute contracts with the Dormitory Authority of the State of New York to purchase fixtures and equipment for the Monroe Community College Applied Technology Center - S.T.E.M. Addition project, and any amendments necessary to complete the project within the total capital fund(s) appropriation.

The provisions of the New York State Environmental Quality Review Act shall be complied with prior to Your Honorable Body undertaking, funding, or approving the action requested in this referral.

Funding for this project consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0241.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
County Executive

<b>OFFICIAL FILE COPY</b>	
No. <u>220241</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a Grant from the New York State Office of Children and Family Services for the Family First Mobile Response Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office of Children and Family Services in the amount of \$320,000 for the Family First Mobile Response Program for the period of January 1, 2022 through December 31, 2022.

This funding is provided through the federal Family First Prevention Services Act. Monroe County has intensified efforts around keeping children and families together. When out of home placement is necessary, Monroe County first tries to place children with kin but when that is not possible, utilizes foster homes within the community, rather than congregate care settings. The trauma experienced by these youth prior to coming into foster care may lead to behavioral and mental health challenges that compromise their safety and the safety of others. When these challenges exceed what caregivers can provide, children in care and their caregivers would benefit from in-home assistance to de-escalate the situation, effectively manage behavior, stabilize the child and family situation, and ultimately improve outcomes for children in care.

**The specific legislative actions required are:**

1. Authorize the County Executive, or his designee, to accept a \$320,000 grant from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for the Family First Mobile Response Program for the period January 1, 2022 through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Division of Social Services by appropriating the sum of \$320,000 into general fund 9300, funds center 5102010000, Child/Family Service Administration.

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3. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
4. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant of 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act

This grant is 100% funded by the New York State Office of Children and Family Services. No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0242.pdf</b>	<b>Referral Letter</b>



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220242</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>INT'RGVY REL -L</b>
<b>HUMAN SERVICES</b>
<b>WAYS &amp; MEANS</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize an Appropriation Transfer and Intermunicipal Agreements with the City of Rochester and All Towns and Villages Within Monroe County for Continuing COVID-19 Mitigation and Response Actions

Honorable Legislators:

I recommend that Your Honorable Body authorize an appropriation transfer in the amount of \$20,000,000 from the Monroe County Legislature Local Recovery Fund to the Department of Public Health and authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary for continuing COVID-19 mitigation and response actions.

As you are aware, Monroe County has been incurring costs to mitigate the effects of, and respond directly to, the COVID-19 pandemic. For over two years, Monroe County has managed multiple fixed and mobile sites for Coronavirus rapid testing, vaccinations, and boosters, purchased personal protective equipment, test kits, and other medical supplies for use by the County and community at large, and has provided non-congregate sheltering for those requiring quarantine or isolation. Expenses for the aforementioned services have been accounted for within the Department of Public Health for program management, accounting, and reimbursement claiming purposes.

Actions to respond to and mitigate the public health impacts of the Coronavirus pandemic are an allowable use of the American Rescue Plan State and Local Fiscal Recovery Fund, for which Monroe County was awarded over \$144 million. As such, the Local Recovery Fund was always intended to support the Department of Public Health's efforts. By Section 3 of Resolution 213 of 2021, however, no amount of the County's award may be expensed, charged, appropriated, reserved, encumbered, committed, posted, transferred or otherwise utilized except by resolution of the County Legislature.

The Department of Public Health does not have sufficient appropriations to continue its current or future mitigation and response actions, therefore an appropriation transfer will be required before the next variant of the virus manifests itself. In addition, prior experience has demonstrated that municipal assistance has been valuable to the County in providing support for its response efforts. The ability to quickly engage another municipality – within the appropriation limit requested – via intermunicipal agreement offers flexibility during challenging times.

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**The specific legislative actions required are:**

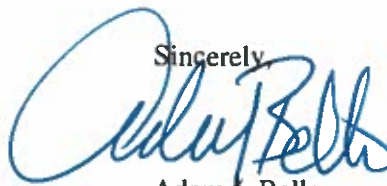
1. Authorize an appropriation transfer of \$20,000,000 from the Monroe County Legislature, general fund 9301, funds center 1001030000, Local Recovery Fund to the Department of Public Health, general fund 9001, funds center 5801090100, Pandemic Response.
2. Authorize intermunicipal agreements with the City of Rochester and all towns and villages within Monroe County as may be necessary to assist the Department of Public Health in mitigating or responding to local public health impacts.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

These actions will have no net impact on the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0243.pdf</b>	<b>Referral Letter</b>



Office of the County Executive  
Monroe County, New York

Adam J. Bello  
County Executive

<b>OFFICIAL FILE COPY</b>
No. <u>220243</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>HUMAN SERVICES -L</b>
<b>WAYS &amp; MEANS</b>

July 8, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend Resolution 250 of 2021, as Amended by Resolution 414 of 2021, to Extend the Time Period for the 2021 Safe Summer Youth Engagement Program and Authorize Contracts

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for three (3) months, through June 30, 2022, for the 2021 Safe Summer Youth Engagement Program and authorize contracts for the 2021 Safe Summer Youth Engagement Program for the period of July 1, 2021 through June 30, 2022.

This time extension will be used by the Monroe County Department of Human Services, Youth Bureau, to continue the work of the 2021 Safe Summer Youth Engagement Program. Monroe County initially received this 6-month grant in 2021 with effective dates of July 1, 2021 through December 31, 2021. New York State Office of Child and Family Services has extended the grant period through June 30, 2022. This is a no-cost extension, which means no additional funding will be provided, and only the grant period will be extended.

**The specific legislative actions required are:**

1. Amend Resolution 250 of 2021, as amended by Resolution 414 of 2021, to extend the time period for the New York State Office of Children and Family Services Safe Summer Youth Engagement Program for three (3) months, through June 30, 2022.
2. Amend Resolution 414 of 2021 to extend the time period with Center for Teen Empowerment, Inc. for three (3) months, through June 30, 2022.
3. Authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with the AW Foundation Inc., 1100 University Avenue, Rochester, New York 14607 and The Greater New York Revitalization Inc., on behalf of the F.A.C.T.S. Program, 182 Monroe Avenue, Rochester, New York 14607, for the 2021 Safe Summer Youth Engagement Program in a total aggregate amount not to exceed \$130,000 for the period of July 1, 2021 through June 30, 2022.

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4. Should funding of these programs be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program(s) and where applicable, to terminate or abolish some or all positions funded under such program(s). Any termination or abolishment of positions shall be in accordance with the New York State Civil Service Law, and when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Department of Human Services, Youth Bureau, general fund 9001, funds center 5603010000, Youth Contracts. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0244.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

July 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220244</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amending Resolution 109 of 2022, Election of a Cents per Gallon Rate of Sales and Compensating Use Taxes on Motor Fuel and Diesel Motor Fuel

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 109 of 2022, which amended Resolution 265 of 1965, as amended, to elect a cents per gallon rate of sales and compensating use taxes on motor fuel and diesel motor fuel in lieu of the percentage rate of such taxes, pursuant to the authority of Article 29 of the Tax Law of the State of New York.

After Your Honorable Body adopted Resolution 109 of 2022 to enact a temporary cents-per-gallon rate of sales and use tax for motor fuel and diesel motor fuel, New York State enacted Chapter 187 of 2022, which permitted such temporary rates to sunset on January 1, 2023. This resolution would extend Monroe County's temporary cents-per-gallon rate of sales and use tax from December 1, 2022 to January 1, 2023, as permitted under Chapter 187 of 2022.

**The specific legislative actions required is to amend Resolution 109 of 2022 so that it expires and is deemed repealed on January 1, 2023.**

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

110 County Office Building • 39 West Main Street • Rochester, New York 14614  
(585) 753-1000 • fax: (585) 753-1014 • [www.monroecounty.gov](http://www.monroecounty.gov) • e-mail: [countyexecutive@monroecounty.gov](mailto:countyexecutive@monroecounty.gov)



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0245.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

July 8, 2022

<b>OFFICIAL FILE COPY</b>
No. <u>220245</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
<b>WAYS &amp; MEANS -L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Authorization to Settle a Lawsuit in New York State Supreme Court, Monroe County,  
Index No. E2018004747

Honorable Legislators:

I recommend that Your Honorable Body authorize a settlement of \$440,000 in an action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747. This lawsuit arises out of an incident that occurred in July 2017.

**The specific legislative actions required are:**

1. Authorize the settlement of the action brought against the Monroe County Sheriff in New York State Supreme Court, Monroe County, Index No. E2018004747 for \$440,000.
2. Authorize the County Executive, or his designee, to execute and deliver any and all documents necessary to effectuate such settlement.

The legislative action requested in this referral is not an "Action," as that term is defined in 6 NYCRR § 617.2(b), and is not subject to review under the State Environmental Quality Review Act.

Funding for the payment of the settlement is available in the Risk Management Fund. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committees for favorable action by Your Honorable Body. I request that discussion of this referral take place in Executive Session, pursuant to Public Officer's Law § 105(1)(d).

Sincerely,

Adam J. Bello  
Monroe County Executive





**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0251.pdf</b>	<b>Referral Letter</b>



# Office of the County Executive

Monroe County, New York

**Adam J. Bello**  
*County Executive*

<b>OFFICIAL FILE COPY</b>	
No.	<b>220251</b>
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
<b>HUMAN SERVICES</b>	<b>-L</b>
<b>WAYS &amp; MEANS</b>	

July 22, 2022

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Amend Resolution 93 of 2021 as Amended by Resolutions 4 and 104 of 2022 to Accept Additional Funding from the United States Department of the Treasury for the Emergency Rental Assistance Program, Monroe County Eviction Prevention Pilot Initiative 2.0

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury ("Treasury"), in the amount of \$456,945.17, for the Emergency Rental Assistance program, Monroe County Eviction Prevention Pilot Initiative 2.0 for the period of January 1, 2021 through September 30, 2022.

Monroe County established its Eviction Prevention Pilot 2.0 program after an initial award of \$15,900,965.70 from the Treasury under its Emergency Rental Assistance (ERA1) program. Subsequently, the Treasury awarded Monroe County two reallocations of unspent ERA1 awards made to other governments totaling \$1,697,301.62. The Treasury continues to monitor actual spending of ERA1 awards and has offered municipalities the opportunity to apply for a third round of reallocated funds. Monroe County applied for the third round of reallocated funding and has been granted an additional \$456,945.17 bringing the total ERA1 funding award to \$18,055,212.49.

Monroe County's Eviction Prevention Pilot Initiative 2.0 is also funded by the City's ERA1 allocation of \$6,101,213.50 that was subsequently transferred to the County, and by a second iteration of the Treasury's Emergency Rental Assistance program, ERA2. Under ERA2, Monroe County received \$22,050,597.30 (combined City and County allocations), which must be fully obligated by September 30, 2025. With this third round of reallocated funding just awarded, the combined ERA1 and ERA2 funding for the Eviction Prevention Pilot Initiative 2.0 is now a total of \$46,207,023.29.

**The specific legislative actions required are to:**

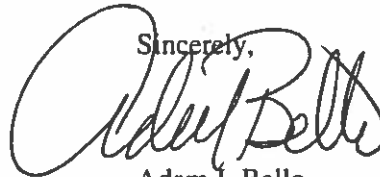
1. Amend Resolution 93 of 2021 as amended by Resolutions 4 and 104 of 2022 to accept additional funding from the United States Department of the Treasury in the amount of \$456,945.17 for a total award of \$18,055,212.49.

2. Amend the 2022 operating budget of the Department of Finance by appropriating the sum of \$456,945.17, into general fund 9001, funds center 1209070200, Emergency Rental Assistance.

This action is a Type II Action pursuant to §6 NYCRR 617.5(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by United States Department of the Treasury. No net County support is required in the Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,  


Adam J. Bello  
Monroe County Executive

AJB:db



**ATTACHMENTS:**

	<b>Description</b>	<b>File Name</b>	<b>Type</b>
▢	<b>Referral</b>	<b>R22-0252.pdf</b>	<b>Referral Letter</b>



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

July 22, 2022

OFFICIAL FILE COPY
No. 220252
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
INTRGOV REL -L
WAYS & MEANS

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize an Intermunicipal Agreement with Municipalities to Operate Temporary Department of Motor Vehicle Services

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Monroe County Clerk Jamie Romeo.

I recommend that Your Honorable Body authorize intermunicipal agreements with municipalities in Monroe County to operate Temporary Department of Motor Vehicle ("DMV") services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

These agreements will allow the Auto License Bureau of the County Clerk's Office to operate temporary DMV services throughout the County, outside of the four (4) DMV branches. Temporary DMV Services will be provided at locations, dates, and times mutually agreeable to the host municipality and the County Clerk.

The specific legislative action required is to authorize the County Executive, or his designee, to execute intermunicipal agreements, and any amendments thereto, with municipalities in Monroe County to operate Temporary Department of Motor Vehicle Services in city-, town-, or village-owned property for a term of five (5) years from the date of execution, together with up to two (2) three-year renewals.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(21) ("minor temporary uses of land having negligible or no permanent impact on the environment") and (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This agreement will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

[Handwritten signature of Adam J. Bello]

Adam J. Bello
Monroe County Executive