

Monroe County
Clerk of the Legislature

Jack Moffitt
Clerk



David Grant
Deputy Clerk

MEMORANDUM

TO: Legislators, Directors, Staff and Media
FROM: Jack Moffitt, Clerk of the Legislature *JM*
DATE: November 8, 2019
RE: Matter of Urgency - File Nos. 19-0256 through 19-0262

- 19-0256 **2020 Monroe County Budget** - As a Matter of Urgency - County Executive Cheryl Dinolfo
- 19-0257 **Rescind Resolution 184 of 2019 and Bond Resolution 185 of 2019 - Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements. Amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to Provide an Increase in Funding** - As a Matter of Urgency - County Executive Cheryl Dinolfo
- 19-0258 **Rescind Resolution 19R-004 of 2019 - Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements. Amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to Provide an Increase in Funding** - As a Matter of Urgency - County Executive Cheryl Dinolfo

- 19-0259 **Rescind Resolution 186 of 2019 and Bond Resolution 187 of 2019 – Increase and Improvement of Facilities in the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements. Amend the Capital Budget and Bond Resolution 11 of 2019 to Provide an Increase in Funding – As a Matter of Urgency – County Executive Cheryl Dinolfo**
- 19-0260 **Rescind Resolution 19R-005 of 2019 – Increase and Improvement of Facilities in the Rochester Pure Waters District – Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements. Amend the Capital Budget and Bond Resolution 11 of 2019 to Provide an Increase in Funding – As a Matter of Urgency – County Executive Cheryl Dinolfo**
- 19-0261 **Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2020 and Confirmation and Adoption of Assessment Rolls – As a Matter of Urgency – County Executive Cheryl Dinolfo**
- 19-0262 **Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2020 and Establishment of Scale of Charges – As a Matter of Urgency – County Executive Cheryl Dinolfo**

Per President Dr. Joe Carbone, the attached communication is declared to be a Matter of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the November 12, 2019 meeting of the Monroe County Legislature.

Attachments



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

October 31, 2019

To The Honorable
Monroe County Legislature
39 West Main Street
Room 407
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>190256</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Honorable Legislators:

I am pleased to present for your review and approval the proposed 2020 Annual Budget for Monroe County.

This is the fourth budget that I am submitting to you as County Executive and one that I take great pride in presenting to our community. Upon taking office, I made a promise to the residents, families, and businesses of Monroe County that I would never raise the County property tax rate. One year ago, we passed the first property tax rate cut in a decade, and this year, I am proud that we are doing it again. Our 2020 Budget cuts the tax rate to \$8.79 per \$1,000 of equalized full value – another ten-cent reduction in the County's property tax rate, which will result in over \$4.6 million in savings for our taxpayers. Altogether, the two tax rate cuts will put almost \$9 million back in the pockets of County taxpayers. I appreciate your partnership in helping to deliver even better budgets for our taxpayers and their families.

The 2020 budget is balanced and fiscally responsible and makes County government more efficient, more sustainable, and more accountable than ever before. It limits mandated and non-mandated spending growth to less than the rate of inflation, responsibly funds the vital services that contribute to our world-class quality of life, and continues to provide key investments to support stronger families across Monroe County. This budget is fully in compliance with both the Monroe County's Taxpayer Protection Act and the New York State Property Tax Cap. Operating Budget spending totals approximately \$1.3 billion.

As part of our commitment to growing more jobs for Monroe County residents, we will invest almost \$2.4 million in our Planning and Economic Development initiatives in the coming year. We are again fully-funding our efforts to connect people with more jobs, to give local workers the skills they need to succeed, and to attract new employers and investment to Monroe County. This commitment is reflected in our next-generation approach to economic development. Today, our integrated economic development strategy is about getting boots on the ground, meeting with employers face to face, and sealing the deal when the time comes. There's no question that our County will be open for business in the coming year and for years to come.

Through a combination of dissolving Local Development Corporations (LDCs), controlling local spending, and the continued streamlining of County services, the 2020 Budget holds taxpayer supported non-mandated spending – or the spending that we can control on a local level – below the rate of inflation. Furthermore, budgeted spending on mandated and non-mandated services is well within the rate of inflation, the long-term mandate-driven structural deficit is reduced, and quality of life services are responsibly funded.

Mandated costs continue to make up the single largest portion of the 2020 Budget, comprising 85% of Monroe County's spending for the coming year. Facing this staggering reality, it remains clear that New York State must take responsibility for its mandated programs and spending in order to provide real, lasting relief for property taxpayers. I will continue to work collaboratively with my partners in County government from across the state through my position on the Board of the New York State Association of Counties (NYSAC) to advocate for reforms to the nine mandated programs and services that still account for 99% of all property taxes collected statewide.

I am proud that my proposed 2020 Monroe County Budget will deliver the second consecutive tax rate cut for our hardworking taxpayers while continuing to fund our vital investments in growing more jobs and supporting stronger families across our community. I look forward to working with you throughout the budget approval process, and I thank you in advance for your continued partnership and support in the year to come.

The specific legislative actions required are:

1. Pursuant to Section C4-3 of the Monroe County Charter, schedule a public hearing on the 2020 Monroe County Budget and direct the Clerk of the Legislature to cause notice of said public hearing to be published at least once in one or more daily newspapers of general circulation in the County at least five (5) days before the date of said hearing and to cause a summary of said budget, as attached hereto, to be published with said notice.
2. Pursuant to Section C4-4 of the Monroe County Charter, adopt the Monroe County 2020 Budget after said public hearing having been held.
3. Establish the 2020 Classification, Compensation and Salary Schedule for employees of the County of Monroe, as contained in the 2020 Monroe County Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:rf

2020 BUDGET SUMMARY BY ELECTED OFFICIAL

OPERATING BUDGET

	Appropriations	Revenues	Net County Cost
COUNTY CLERK	\$ 8,140,928	\$ 11,500,000	\$ (3,359,072)
COUNTY LEGISLATURE	2,055,329	0	2,055,329
DISTRICT ATTORNEY	16,380,440	792,642	15,587,798
SHERIFF	156,902,555	18,008,355	138,894,200
COUNTY EXECUTIVE	1,049,217,581	798,463,606	250,753,975
TOTAL	\$ 1,232,696,833	\$ 828,764,603	\$ 403,932,230
TOTAL REAL PROPERTY TAX LEVY			\$ 403,932,230

2020 BUDGET SUMMARY BY DEPARTMENT

Department	BUDGET		
	Appropriations	Revenues	Net County Cost
AVIATION	\$ 24,788,768	\$ 24,788,768	\$ 0
BOARD OF ELECTIONS	9,913,936	9,913,936	0
COMMUNICATIONS	373,411	14,464	358,947
COUNTY CLERK	8,140,928	11,500,000	(3,359,072)
COUNTY EXECUTIVE	743,719	30,665	713,054
COUNTY LEGISLATURE	2,055,329	0	2,055,329
CULTURAL & EDUCATIONAL SERVICES	44,238,826	31,175,061	13,063,765
DISTRICT ATTORNEY	16,380,440	792,642	15,587,798
ENVIRONMENTAL SERVICES	95,903,560	92,773,702	3,129,858
FINANCE	7,206,739	3,583,767	3,622,972
FINANCE - UNALLOCATED	17,382,995	192,966,700	(175,583,705)
HUMAN RESOURCES	2,432,445	190,208	2,242,237
HUMAN SERVICES	537,794,025	271,310,312	266,483,713
INFORMATION SERVICES	21,240	21,240	0
LAW	2,620,948	118,620	2,502,328
MONROE COMMUNITY HOSPITAL	87,547,368	85,047,368	2,500,000
OFFICE OF PUBLIC INTEGRITY	549,739	0	549,739
PARKS	23,913,848	10,865,167	13,048,681
PLANNING AND DEVELOPMENT	2,442,082	1,097,410	1,344,672
PUBLIC DEFENDER	8,165,483	40,000	8,125,483
PUBLIC HEALTH	65,555,929	34,705,724	30,850,205
PUBLIC SAFETY	77,657,094	19,850,837	57,806,257
SHERIFF	156,902,555	18,008,355	138,894,200
TRANSPORTATION	38,963,434	19,583,398	19,380,036
VETERANS SERVICE AGENCY	1,001,992	386,259	615,733
TOTAL	\$ 1,232,696,833	\$ 828,764,603	\$ 403,932,230
TOTAL REAL PROPERTY TAX LEVY			\$ 403,932,230

APPROPRIATIONS SUMMARY BY DEPARTMENT

Department	Actual For 2018	Total		Department Request 2020	Appropriations Before Chargebacks	Less ** Service Chargebacks	Operating Budget 2020
		Amended Budget 2019	Total				
AVIATION	\$ 19,906,941	\$ 20,944,927	\$ 24,788,768	\$ 24,788,768	\$ 25,049,523	\$ (260,755)	\$ 24,788,768
BOARD OF ELECTIONS	6,679,280	7,457,029	9,913,936	9,913,936	9,913,936	0	9,913,936
COMMUNICATIONS	365,577	368,206	373,411	373,411	813,411	(440,000)	373,411
COUNTY CLERK	7,214,929	8,032,833	8,140,928	8,140,928	8,140,928	0	8,140,928
COUNTY EXECUTIVE	715,411	741,528	743,719	743,719	1,112,034	(368,315)	743,719
COUNTY LEGISLATURE	2,058,489	2,055,329	2,055,329	2,055,329	2,182,329	(127,000)	2,055,329
CULTURAL & EDUCATIONAL SERVICES	44,502,329	48,181,399	44,238,826	44,238,826	44,238,826	0	44,238,826
DISTRICT ATTORNEY	15,630,793	15,609,382	16,380,440	16,380,440	16,440,440	(60,000)	16,380,440
ENVIRONMENTAL SERVICES	86,833,802	101,492,377	95,903,560	95,903,560	168,943,945	(73,040,385)	95,903,560
FINANCE	6,309,234	7,081,129	7,206,739	7,206,739	9,983,682	(2,776,943)	7,206,739
FINANCE - UNALLOCATED	35,339,641	17,594,828	17,382,995	17,382,995	109,790,286	(92,407,291)	17,382,995
HUMAN RESOURCES	2,140,424	2,436,666	2,432,445	2,432,445	3,094,469	(662,024)	2,432,445
HUMAN SERVICES	507,633,243	542,364,356	537,794,025	537,794,025	539,332,758	(1,538,733)	537,794,025
INFORMATION SERVICES	498,675	63,080	21,240	21,240	16,860,631	(16,839,391)	21,240
LAW	2,468,280	2,588,545	2,620,948	2,620,948	7,837,086	(5,216,138)	2,620,948
MONROE COMMUNITY HOSPITAL	78,719,232	91,109,343	87,547,368	87,547,368	87,547,368	0	87,547,368
OFFICE OF PUBLIC INTEGRITY	486,014	538,959	549,739	549,739	549,739	0	549,739
PARKS	17,321,333	20,330,902	23,913,848	23,913,848	23,939,848	(26,000)	23,913,848
PLANNING AND DEVELOPMENT	2,228,864	2,462,563	2,442,082	2,442,082	2,651,082	(209,000)	2,442,082
PUBLIC DEFENDER	10,845,888	8,656,665	8,165,483	8,165,483	8,165,483	0	8,165,483
PUBLIC HEALTH	60,909,582	67,111,898	65,555,929	65,555,929	65,604,278	(48,349)	65,555,929
PUBLIC SAFETY	76,385,375	79,558,179	77,657,094	77,657,094	82,083,149	(4,426,055)	77,657,094
SHERIFF	154,186,016	154,060,612	156,902,555	156,902,555	160,593,355	(3,690,800)	156,902,555
TRANSPORTATION	45,584,381	37,934,313	38,963,434	38,963,434	39,824,434	(861,000)	38,963,434
VETERANS SERVICE AGENCY	797,175	943,535	1,001,992	1,001,992	1,001,992	0	1,001,992
TOTAL	\$ 1,185,760,908	\$ 1,239,718,583	\$ 1,232,696,833	\$ 1,232,696,833	\$ 1,435,695,012	\$ (202,998,179)	\$ 1,232,696,833

** Non-Mandated Service Chargebacks \$ 85,311,946

** Mandated Service Chargebacks \$ 117,686,233

REVENUES SUMMARY BY DEPARTMENT

Department	Actual For 2018	Total Amended Budget 2019	Total Department Request 2020	Operating Budget 2020
AVIATION	\$ 19,612,580	\$ 20,944,927	\$ 24,788,768	\$ 24,788,768
BOARD OF ELECTIONS	6,539,173	7,457,029	9,913,936	9,913,936
COMMUNICATIONS	7,209	15,000	14,464	14,464
COUNTY CLERK	11,098,418	11,500,000	11,500,000	11,500,000
COUNTY EXECUTIVE	29,769	30,665	30,665	30,665
COUNTY LEGISLATURE	0	0	0	0
CULTURAL & EDUCATIONAL SERVICES	31,033,788	35,098,867	31,175,061	31,175,061
DISTRICT ATTORNEY	1,709,719	1,104,050	792,642	792,642
ENVIRONMENTAL SERVICES	94,225,894	100,518,511	92,773,702	92,773,702
FINANCE	4,193,258	3,438,269	3,583,767	3,583,767
FINANCE - UNALLOCATED	224,673,750	191,244,043	192,966,700	192,966,700
HUMAN RESOURCES	244,302	225,208	190,208	190,208
HUMAN SERVICES	250,827,870	276,509,736	271,310,312	271,310,312
INFORMATION SERVICES	93,156	63,080	21,240	21,240
LAW	116,556	118,384	118,620	118,620
MONROE COMMUNITY HOSPITAL	80,321,738	88,609,343	85,047,368	85,047,368
OFFICE OF PUBLIC INTEGRITY	0	0	0	0
PARKS	8,719,750	7,480,632	10,865,167	10,865,167
PLANNING AND DEVELOPMENT	1,077,188	1,326,698	1,097,410	1,097,410
PUBLIC DEFENDER	3,036,044	659,074	40,000	40,000
PUBLIC HEALTH	31,633,219	37,375,891	34,705,724	34,705,724
PUBLIC SAFETY	19,905,079	21,798,480	19,850,837	19,850,837
SHERIFF	18,495,375	18,809,880	18,008,355	18,008,355
TRANSPORTATION	22,451,597	20,591,775	19,583,398	19,583,398
VETERANS SERVICE AGENCY	343,179	374,613	386,259	386,259
TOTAL	\$ 830,388,611	\$ 845,294,155	\$ 828,764,603	\$ 828,764,603

FUND SUMMARY AND TAX LEVY COMPUTATION 2020 BUDGET

This schedule presents appropriations and revenues by fund. A fund is a self-balancing group of accounts. For fund accounting purposes the entire real estate tax levy is received into the General Fund. The "Transfer From Other Funds" column includes the amounts required from the General Fund to support other funds. The Pure Waters Fund is supported by unit charges to users.

Operating Budget	Col. A Appropriations	+ Col. B Transfers to Other Funds	- Col. C Transfers From Other Funds	- Col. D Other Revenues	- Col. E Revenues, Unit Charges	= Col. F Real Estate Levy
General Fund	\$940,064,624	\$50,472,680		\$586,605,074		\$403,932,230
Road Fund	\$23,370,833		\$4,427,019	\$18,943,814		
Library Fund	\$11,440,568		\$6,972,000	\$4,468,568		
Pure Waters Fund	\$78,982,482			\$24,268,184	\$54,714,298	
Solid Waste Fund	\$11,423,069		2,000,000	\$9,423,069		
Airport Fund	\$24,788,768			\$24,788,768		
Hospital Fund	\$87,547,368		2,500,000	\$85,047,368		
Internal Service Fund	\$10,378,666			\$10,378,666		
Debt Service Fund	\$44,700,455		\$34,573,661	\$10,126,794		
Total Operating Budget	\$1,232,696,833	\$50,472,680	\$50,472,680	\$774,050,305	\$54,714,298	\$403,932,230

Estimated Full Valuation

\$45,953,609,766

Estimated Tax Rate per \$1,000 Full Value \$8.79

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2019

ADOPTION OF 2020 MONROE COUNTY BUDGET AND ESTABLISHING 2020 CLASSIFICATION, COMPENSATION AND SALARY SCHEDULE FOR MONROE COUNTY EMPLOYEES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. A public hearing, pursuant to Section C4-3 of the Monroe County Charter having been held on December 5, 2019, this Legislature, pursuant to Section C4-4 of the Charter, hereby adopts the Annual Budget for the fiscal year 2020, beginning January 1, 2020, together with all fees, charges and amendments or revisions to fees and charges, set forth therein, as submitted by Cheryl Dinolfo, County Executive, under File No. 19-0 , and as set forth in the attached financial summaries.

Section 2. There be and hereby is established a 2020 Classification, Compensation and Salary Schedule for Monroe County employees, as described and contained in the 2020 Monroe County Budget, and as follows:

Authorized Positions by Department
Job Titles Listed Alphabetically
Job Titles by Salary Group
Salary Schedules

- Elected Officials
- Daily, Flat and Hourly Rates
- Management/Professional Personnel
- Collective Bargaining Units
 - Civil Service Employees Association
 - Federation of Social Workers
 - Deputy Sheriff's Association
 - Operating Engineers
 - Airport Firefighters

Section 3. This resolution shall take effect in accordance with Section C4-4 of the Monroe County Charter.

Matter of Urgency
File No. 19-0

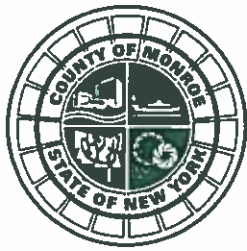
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No. <u>190257</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Rescind Resolution 184 of 2019 and Bond Resolution 185 of 2019
Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van
Lare Wastewater Treatment Plant Secondary Clarifier Improvements, Amend the 2019
Capital Budget and Bond Resolution 13 of 2019 to Provide an Increase in Funding

Honorable Legislators:

I recommend that Your Honorable Body approve a request for Increase and Improvement of Facilities in the Rochester Pure Waters District (District), in the amount of \$6,000,000, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project, amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project (\$6,000,000), and the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project (\$14,000,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$20,000,000. The above projects are under consideration by Your Honorable Body as companion referrals.

This increase and improvement of facilities is necessary to provide additional funding for continuation of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project. This project includes phased repair and replacement of the secondary clarifiers, including complete replacement of the internal mechanical systems and waste-activated sludge pumping system of each clarifier and associated upgrades to the electrical system and related site improvements. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$11,000,000, with \$5,000,000 previously authorized. The actual debt service obligation for the additional cost of the project, \$6,000,000, as projected in future years, could potentially result in an increase of \$2.72 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2019 is \$235.70.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund amongst other funding sources. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize these financing vehicles if they become available.

The specific legislative actions required are:

1. Rescind Resolution 184 of 2019 and Bond Resolution 185 of 2019.
2. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
3. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
4. Amend the 2019 Capital Budget to increase funding for the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project in the amount of \$6,000,000 from \$5,000,000 to \$11,000,000, for a total authorization of \$11,000,000.
5. Amend Bond Resolution 13 of 2019 to increase the total estimated project cost and financing for the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project, capital fund 1891, in the amount of \$6,000,000 from \$5,000,000 to \$11,000,000, for a total project authorization of \$11,000,000, subject to the approval of the State Comptroller, if required.
6. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance - Chief Financial Officer, as appropriate, for participation in federal or New York State subsidized loan programs to finance all or a portion of the project.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be available in capital fund 1891 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2019

RESCINDING RESOLUTION 184 OF 2019 AND BOND RESOLUTION 185 OF 2019 AND APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN THE ROCHESTER PURE WATERS DISTRICT - FRANK E. VAN LARE WASTEWATER TREATMENT PLANT SECONDARY CLARIFIER IMPROVEMENTS, AMEND THE 2019 CAPITAL BUDGET AND BOND RESOLUTION 13 OF 2019 TO PROVIDE AN INCREASE IN FUNDING

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements, amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to Provide an Increase in Funding," all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the _____, at _____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 184 of 2019 and Bond Resolution 185 of 2019 are hereby rescinded.

Section 2. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Rochester Pure Waters District, at a maximum estimated cost of \$6,000,000, all as more fully described in the preambles hereof.

Section 3. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District.

Section 4. The expenditure proposed for such improvement of facilities in the Rochester Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 5. The increase and improvement of facilities in the Rochester Pure Waters District is hereby approved at the maximum amount to be expended.

Section 6. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance - Chief Financial Officer, as

appropriate, for participation in federal or New York State subsidized loan programs to finance all or a portion of the project.

Section 7. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 8. The Administrative Board of the Rochester Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 19-0

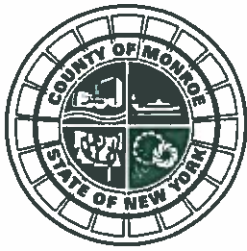
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



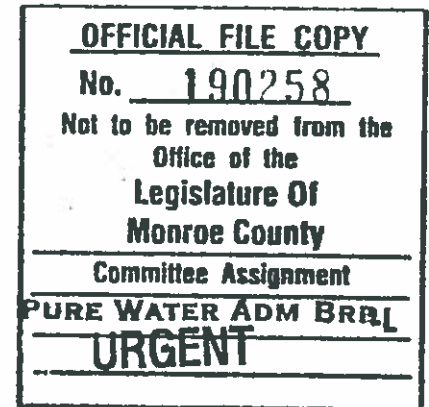
Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614



Subject: Rescind Resolution 19R-004 of 2019
Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements, Amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to Provide an Increase in Funding

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request for Increase and Improvement of Facilities in the Rochester Pure Waters District (District), in the amount of \$6,000,000, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project, amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project (\$6,000,000), and the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project (\$14,000,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$20,000,000. The above projects are under consideration by Your Honorable Body as companion referrals.

This increase and improvement of facilities is necessary to provide additional funding for continuation of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements" project. This project includes phased repair and replacement of the secondary clarifiers, including complete replacement of the internal mechanical systems and waste-activated sludge pumping system of each clarifier and associated upgrades to the electrical system and related site improvements. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$11,000,000, with \$5,000,000 previously authorized. The actual debt service obligation for the additional cost of the project, \$6,000,000, as projected in future years, could potentially result in an increase of \$2.72 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2019 is \$235.70.

The specific Administrative Board actions required are:

1. Rescind Resolution 19R-004 of 2019.
2. Submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Rochester Pure Waters District" consisting of a capital project entitled "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements," at an estimated cost of \$6,000,000, for a total authorization of \$11,000,000, amend the 2019 Capital Budget and Bond Resolution 13 of 2019 to provide an increase in funding.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be available in capital fund 1891 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by pure waters district user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2019

RESCINDING RESOLUTION 19R-004 OF 2019 AND AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN THE ROCHESTER PURE WATERS DISTRICT - FRANK E. VAN LARE WASTEWATER TREATMENT PLANT SECONDARY CLARIFIER IMPROVEMENTS, AMEND THE 2019 CAPITAL BUDGET AND BOND RESOLUTION 13 OF 2019 TO PROVIDE AN INCREASE IN FUNDING

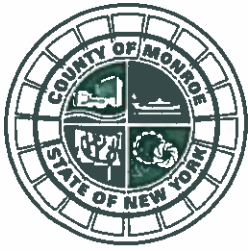
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature rescind Resolution 19R-004 of 2019 and approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier Improvements," at an estimated cost of \$6,000,000, and amend the 2019 Capital Budget and Bond Resolution 13 of 2019.

Section 2. This resolution shall take effect immediately.

File No. 19-0__

ADOPTION: Date: _____ Vote: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	190259
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

Subject: Rescind Resolution 186 of 2019 and Bond Resolution 187 of 2019
Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van Lare
Wastewater Treatment Plant Electrical System Improvements, Amend the 2019 Capital Budget
Bond Resolution 11 of 2019 to Provide an Increase in Funding

Honorable Legislators:

I recommend that Your Honorable Body approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (District), in the amount of \$14,000,000, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project, amend the 2019 Capital Budget and Bond Resolution 11 of 2019 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier" project (\$6,000,000), and the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project (\$14,000,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$20,000,000. All of the above projects are under consideration by Your Honorable Body as companion referrals.

This increase and improvement of facilities is necessary to provide additional funding for continuation of the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project. This project includes phased repair and replacement of the electrical system building, breakers, switches, transformers, switchgear and buses along with distribution of cabling to major plant processes. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$16,500,000, with \$2,500,000 previously approved. The actual debt service obligation for the additional cost of the project, \$14,000,000, as projected in future years, could potentially result in an increase of \$4.91 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2019 is \$253.70.

Portions of the project may become eligible for financing through the New York State Water Pollution Control Revolving Loan Fund. It is therefore requested that the County have the ability to submit applications and take any necessary steps to utilize this financing vehicle if it becomes available.

The specific legislative actions required are:

1. Rescind Resolution 186 of 2019 and Bond Resolution 187 of 2019.
2. Hold a Public Hearing for the proposed maximum amount to be expended for an "Increase and Improvement of Facilities in the Rochester Pure Waters District."
3. Following the Public Hearing, adopt a resolution approving the "Increase and Improvement of Facilities in the Rochester Pure Waters District" at the maximum amount to be expended.
4. Amend the proposed 2019 Capital Budget to increase funding for the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project in the amount of \$14,000,000 from \$2,500,000 to \$16,500,000, for a total authorization of \$16,500,000.
5. Amend Bond Resolution 11 of 2019 to increase the total estimated project cost and financing for the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project, capital fund 1927, in the amount of \$14,000,000 from \$2,500,000 to \$16,500,000, for a total project authorization of \$16,500,000, subject to the approval of the State Comptroller, if required.
6. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance- Chief Financial Officer, as appropriate, for participation in the New York State Water Pollution Control Revolving Loan Fund (SRF) under the applicable laws of New York State to finance all or a portion of the project.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be available in capital fund 1927 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by Pure Waters District user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Cheryl Dinolfo
Monroe County Executive

CD:db

By Legislators _____ and _____

Intro. No. ____

RESOLUTION NO. ____ OF 2019

RESCINDING RESOLUTION 186 OF 2019 AND BOND RESOLUTION 187 OF 2019 AND APPROVING INCREASE AND IMPROVEMENT OF FACILITIES IN THE ROCHESTER PURE WATERS DISTRICT - FRANK E. VAN LARE WASTEWATER TREATMENT PLANT ELECTRICAL SYSTEM IMPROVEMENTS, AMEND THE 2019 CAPITAL BUDGET AND BOND RESOLUTION 11 OF 2019 TO PROVIDE AN INCREASE IN FUNDING

WHEREAS, the Administrative Board of the Rochester Pure Waters District of the County of Monroe, New York has heretofore duly caused to be prepared, pursuant to Section 268 of the County Law, a map and plan by an engineer duly licensed by the State of New York for a proposed increase and improvement of the facilities of said District, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements, amend the 2019 Capital Budget and Bond Resolution 11 of 2019 to Provide an Increase in Funding," all as more fully set forth in such map and plan; and

WHEREAS, the County Legislature of the County of Monroe has called a public hearing on the aforesaid increase and improvement of facilities in accordance with the provisions of Section 268 of the County Law, and said public hearing held on the _____, at _____ P.M. in the Legislative Chambers of the County Office Building, Rochester, New York, in said County; and

WHEREAS, notice of said public hearing was duly published in the manner provided by law and proof thereof has been submitted to said County Legislature; and

WHEREAS, said County Legislature has duly considered the evidence given at said public hearing.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. Resolution 186 of 2019 and Bond Resolution 187 of 2019 are hereby rescinded.

Section 2. Upon the evidence given at the aforesaid public hearing, it is hereby found and determined that it is in the public interest to increase and improve the facilities in the Rochester Pure Waters District, at a maximum estimated cost of \$14,000,000, all as more fully described in the preambles hereof.

Section 3. The cost of such increase and improvement shall be assessed against the entire geographic area encompassed by the Rochester Pure Waters District.

Section 4. The expenditure proposed for such improvement of facilities in the Rochester Pure Waters District is in the public interest and will not constitute an undue burden on the property which will bear the cost thereof; and all real property to be assessed for such expenditure will be benefited by the proposed improvements and no benefited property has been excluded.

Section 5. The increase and improvement of facilities in the Rochester Pure Waters District is hereby approved at the maximum amount to be expended.

Section 6. Authorize filing of applications and execution of Project Financing Agreements and any other necessary documents by the County Executive or the Director of Finance - Chief Financial Officer, as

appropriate, for participation in federal or New York State subsidized loan programs to finance all or a portion of the project.

Section 7. The Clerk of the Legislature is hereby authorized and directed to send certified copies of this resolution to the New York State Department of Audit and Control.

Section 8. The Administrative Board of the Rochester Pure Waters District of said County is hereby directed to proceed with the improvements in the manner set forth in Section 262 of the County Law.

Section 9. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 19-0

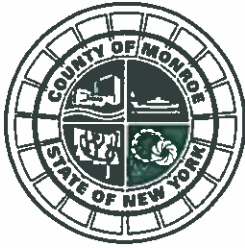
ADOPTION: Date: _____ Vote: ____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019

To The Administrative Board of the
Rochester Pure Waters District
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY
No. <u>190260</u>
Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
PURE WATER ADM BRD -L
URGENT

Subject: Rescind Resolution 19R-005 of 2019
Increase and Improvement of Facilities in the Rochester Pure Waters District - Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements, Amend the 2019 Capital Budget and Bond Resolution 11 of 2019 to Provide an Increase in Funding

Honorable Legislators:

I recommend that the Administrative Board of the Rochester Pure Waters District approve a request to establish an Increase and Improvement of Facilities in the Rochester Pure Waters District (District), in the amount of \$14,000,000, consisting of the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project, amend the 2019 Capital Budget and Bond Resolution 11 of 2019 to provide an increase in funding.

The total Increase and Improvement of Facilities in the District is comprised of the "Frank E. Van Lare Wastewater Treatment Plant Secondary Clarifier" project (\$6,000,000), and the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project (\$14,000,000), for a total estimated cost of the Increase and Improvement of Facilities in the amount of \$20,000,000. All of the above projects are under consideration by Your Honorable Body as companion referrals.

This increase and improvement of facilities is necessary to provide additional funding for continuation of the "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements" project. This project includes phased repair and replacement of the electrical system building, breakers, switches, transformers, switchgear and buses along with distribution of cabling to major plant processes. This project is necessary to maintain reliability and continuity of services to District customers. This project may be designed and documented as a green project and as a potential candidate for green bond financing.

The estimated cost of the improvements is \$16,500,000, with \$2,500,000 previously approved. The actual debt service obligation for the additional cost of the project, \$14,000,000, as projected in future years, could potentially result in an increase of \$4.91 to the future annual charges of the average District ratepayer. However, the actual impact is typically reduced through retirement of previous debt and other offsets to the District's capital charge levy. Based on an average water consumption of 60,000 gallons, the total annual charge for both operation & maintenance and capital to the typical District ratepayer in 2019 is \$235.70.

The specific Administrative Board actions required are:

1. Rescind Resolution 19R-005 of 2019.
2. Submit a request to the Monroe County Legislature to approve an "Increase and Improvement of Facilities in the Rochester Pure Waters District" consisting of a capital project entitled "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements," at an estimated cost of \$14,000,000, for a total authorization of \$16,500,000, amend the 2019 Capital Budget and amend Bond Resolution 11 of 2019 to provide an increase in funding.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

Funding for this project, consistent with authorized uses, will be available in capital fund 1927 once the additional financing authorization requested herein is approved and in any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by pure waters district user fees. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Board of the Rochester Pure Waters District.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. _____

RESOLUTION NO. _____ OF 2019

RESCINDING RESOLUTION 19R-005 OF 2019 AND AUTHORIZING AN INCREASE AND IMPROVEMENT OF FACILITIES IN THE ROCHESTER PURE WATERS DISTRICT - FRANK E. VAN LARE WASTEWATER TREATMENT PLANT ELECTRICAL SYSTEM IMPROVEMENTS, AMEND THE 2019 CAPITAL BUDGET AND BOND RESOLUTION 11 OF 2019 TO PROVIDE AN INCREASE IN FUNDING

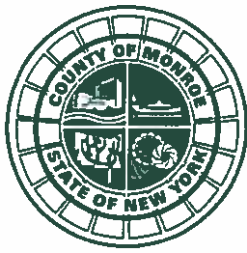
BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1. The Pure Waters Administrative Board of the Rochester Pure Waters District hereby requests that the Monroe County Legislature rescind Resolution 19R-005 of 2019 and approve an Increase and Improvement of Facilities in the Rochester Pure Waters District consisting of a capital project entitled "Frank E. Van Lare Wastewater Treatment Plant Electrical System Improvements," at an estimated cost of \$14,000,000, and amend the 2019 Capital Budget and Bond Resolution 11 of 2019.

Section 2. This resolution shall take effect immediately.

File No. 19-0

ADOPTION: Date: _____ Vote: _____



Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019

OFFICIAL FILE COPY	
No. <u>190261</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
URGENT	-L

To the Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2020 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2020 and confirmation and adoption of assessment rolls.

The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2020 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2020 as prepared by the Pure Waters Division.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Cheryl Dinolfo
Monroe County Executive

CD:db

County of Monroe
Department of Environmental Service
Division of Pure Waters

Year 2020	Total Parcels	Total Cap Units	Total O/M	Actual Cap Units	Total Cons	Total Cap Unit Charge	Total O/M Charge
GCO (4)	22,571	21,802	20,016	32,417	1,582,875	\$ 3,092,137	\$ 3,540,575
						GCO Total	\$ 6,632,712
NWQ (1,3,7)	57,014	41,124	38,999	61,742	3,103,175	\$ 1,842,333	\$ 4,530,503
						NWQ Total	\$ 6,372,836
IBS (2,5,8)	96,729	81,968	74,225	135,741	6,937,256	\$ 3,814,675	\$ 10,097,780
						IBS Total	\$ 13,912,455
Year	Total Parcels	Total AV	Total O/M	Actual AV	Total Cons	Total AV Charge	Total O/M Charge
RPW (6)	65,036	65,036	55,398	9,045,357	6,346,363	12,120,778	15,675,517
						RPW Total	\$27,796,296
Total Parcels in P.W. Districts	241,350					Levy Total	\$ 54,714,298

By Legislators _____ and _____

Intro. No. _____

RESOLUTION NO. _____ OF 2019

CONFIRMING AND ADOPTING ASSESSMENT ROLLS OF PURE WATERS DISTRICTS FOR 2020 AND CONFIRMATION OF AND ADOPTION OF ASSESSMENT ROLLS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District, for the year 2020, as prepared by the Pure Waters Division of the Monroe County Department of Environmental Services and considered at public hearings on December __, 2019, are hereby confirmed and adopted.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 19-

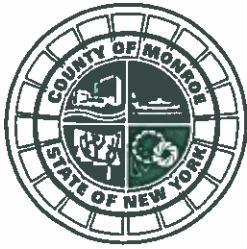
ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

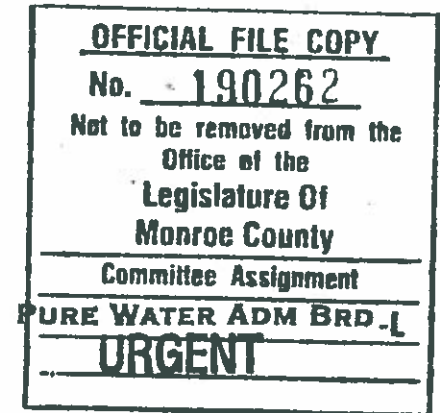


Office of the County Executive

MONROE COUNTY, NEW YORK

Cheryl Dinolfo
County Executive

November 8, 2019



Pure Waters Administrative Boards
407 County Office Building
Rochester, New York 14614

Subject: Pure Waters Administrative Boards Schedule Public Hearings for Operation and Maintenance Charges for Each of the Monroe County Pure Waters Districts for 2020 and Establishment of Scale of Charges

Honorable Legislators:

In accordance with New York State County Law §266, the Administrative Boards of the various County Pure Waters Districts ("Districts") are required to hold public hearings and to adopt a scale of charges for the respective Districts which charges allocate the costs of operation and maintenance of facilities to the Districts and establish the proportionate factors of surcharge for the treatment of industrial wastes and sewage.

Attached hereto are the proposed charges for each of the County Pure Waters Districts.

The specific Administrative Boards actions required are:

1. Schedule a public hearing to consider the proposed 2020 Scale of Charges for the Monroe County Pure Waters Districts.
2. Establish Scale of Charges per the attached schedules for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2020.

Environmental assessments were completed for this action and it was determined that there would be no significant effect on the environment.

No net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by the Administrative Boards of the Monroe County Pure Waters Districts.

Sincerely,



Cheryl Dinolfo
Monroe County Executive

CD:db

County of Monroe
Department of Environmental Service
Division of Pure Waters

Year 2020	Total Parcels	Total Cap Units	Total O/M	Actual Cap Units	Total Cons	Total Cap Unit Charge	Total O/M Charge	
GCO (4)	22,571	21,802	20,016	32,417	1,582,875	\$ 3,092,137	\$ 3,540,575	
							GCO Total \$	6,632,712
NWQ (1,3,7)	57,014	41,124	38,999	61,742	3,103,175	\$ 1,842,333	\$ 4,530,503	
							NWQ Total \$	6,372,836
IBS (2,5,8)	96,729	81,968	74,225	135,741	6,937,256	\$ 3,814,675	\$ 10,097,780	
							IBS Total \$	13,912,455
Year	Total Parcels	Total AV	Total O/M	Actual AV	Total Cons	Total AV Charge	Total O/M Charge	
RPW (6)	65,036	65,036	55,398	9,045,357	6,346,363	12,120,778	15,675,517	
							RPW Total	\$27,796,296
Total Parcels in P.W. Districts		241,350		Levy Total		\$ 54,714,298		

NOTICE OF HEARINGS ON SCALE OF CHARGES

FOR

GATES-CHILI-OGDEN SEWER DISTRICT

NORTHWEST QUADRANT PURE WATERS DISTRICT

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

ROCHESTER PURE WATERS DISTRICT

Pursuant to Section 266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, public hearings will be held by the Administrative Boards of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District at the Legislative Chambers of the County Legislature in the County Office Building in Rochester, New York, on the ___th day of December 2019 on proposed scales of charges for the operation and maintenance of the facilities of the respective Districts as follows:

Rochester Pure Waters District:	__:_ p.m. ET
Gates-Chili-Ogden Sewer District:	__:_ p.m. ET
Northwest Quadrant Pure Waters District:	__:_ p.m. ET
Irondequoit Bay South Central Pure Waters District:	__:_ p.m. ET

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2020.

GATES-CHILI-OGDEN SEWER DISTRICT* *Operation and Maintenance Charge

\$2.2368 per 1,000 gallons of water consumption (see Notes 1-3).

NORTHWEST QUADRANT PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4575 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$1.6775 per 1,000 gallons of water consumption (see Notes 1-3).

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption

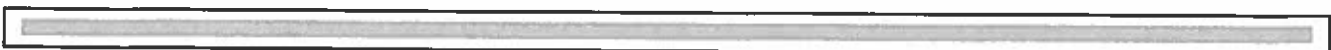
Operation and Maintenance Charge for properties* *Receiving Local Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

ROCHESTER PURE WATERS DISTRICT* *Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.



NOTES RE: Operation and Maintenance Charge (All Districts):

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2020 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2019 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2020. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

Northwest Quadrant and Irondequoit Bay South Central Pure Waters Districts:

\$250.00 per connection - residential

\$350.00 per connection - non-residential

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in the Monroe County Sewer Use Law.

a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons
(Based on Truck Capacity)

C. Disposal of Vector Spoils

- (1) Charge for disposal of Vector Spoils (Cu Yds.) \$89.00/Cubic Yard
Based on half of vehicle capacity.
- (2) Charge for disposal of Vector Spoils (Tons) \$58.00/Ton
Based on certified scale house receipt.

D. Collection System Charges

- (1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
- (2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

- | | | |
|-----|--|---|
| (3) | Pumping Station Maintenance Fee
(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00/cleanout -
\$25.00 for repeat
Inspections |
| (5) | Interceptor Review and Construction
Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$25.00
Four or More Family Dwelling	\$50.00
Commercial Laterals and Conductors	\$50.00

F. Treatment Plant Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant / Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and Sampling	\$35.00/1,000 gallons (Minimum) \$75.00/Truckload
-------------------------	---

**PROCEDURES FOR INITIATING LOCAL SEWER CONSTRUCTION
AND CONNECTIONS in the Rochester Pure Waters District**

1. A petition requesting the Rochester Pure Waters District to install sewers in a particular area will be submitted to the Administrator of Pure Waters.
2. The Administrator of Pure Waters will have an engineering feasibility report prepared for the project, including a preliminary cost estimate and recommendation.
3. The report and the petition will be presented to the Administrative Board for approval.
4. If the project is approved by the Board, it will then be considered as a Capital improvement project, or as a capital budget item.
5. Whenever a new connection is made to an existing sewer, a connection fee of \$300.00 will be charged by the District. All work and cost for installing a lateral or laterals shall be the property owner's responsibility.

At said public hearings the respective Administrative Boards will hear all persons interested in the subject matter thereof.

An appeal to the County Legislature from any scale of charges established by any of the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within 15 days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Dated: Rochester New York
November ____, 2019

By: _____

Jack Moffitt
Clerk of the Monroe County Legislature

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
GATES-CHILI-OGDEN SEWER DISTRICT

Intro. No. ____

**ESTABLISHING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT,
COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2019, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE GATES-CHILI-OGDEN SEWER DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2020.

GATES-CHILI-OGDEN SEWER DISTRICT
Operation and Maintenance Charge

\$2.2368 per 1,000 gallons of water consumption (see Notes 1-3).



1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2020 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2019 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2020. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District:

\$300.00 per connection - residential

\$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

S.F.	=	Surcharge Factor.
BOD	=	Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS	=	Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P	=	Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a	=	Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b	=	Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d	=	Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|--|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants.
Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils

- | | | |
|-----|---|--------------------|
| (1) | Charge for disposal of Vector Spoils
(Cu. Yds.) Based on half of vehicle | \$89.00/Cubic Yard |
|-----|---|--------------------|

Capacity

- | | | |
|-----|--|-------------|
| (2) | Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt | \$58.00/Ton |
|-----|--|-------------|

D. Collection System Charges

- | | | |
|-----|---|--|
| (1) | Review of Plans and construction monitoring (Due prior to plan approval) | \$300.00/lot - minimum of 1 lot |
| (2) | Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) | \$0.50/foot of sewer & laterals
-\$50.00 minimum, as applicable |
| (3) | Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) | \$10,000/pump station |
| (4) | Cleanout Inspection Fee | \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout. |
| (5) | Interceptor Review and Construction Monitoring Fee | \$350.00/project |

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)	

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the

Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency

File No. 19-

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
NORTHWEST QUADRANT PURE WATERS DISTRICT

Intro. No. ____

ESTABLISHING SCALE OF CHARGES FOR NORTHWEST QUADRANT PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Northwest Quadrant Pure Waters District No. 1 has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2019, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE NORTHWEST QUADRANT PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2020.

NORTHWEST QUADRANT PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4575 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$1.6775 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2020 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2019 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2020. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District:
\$250.00 per connection - residential
\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$\text{S.F.} = \frac{a(\text{BOD}-300)}{300} + \frac{b(\text{SS}-300)}{300} + \frac{d(\text{P}-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- | | | |
|-----|---|----------|
| (1) | Initial Application for License or Permit (3 Year) | \$125.00 |
| (2) | Renewal License or Permit Applications (3 Year) | \$75.00 |
| (3) | Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State | \$30.00 |
| (4) | Specialty Short Term Discharge Permit
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee) | \$125.00 |

B. Septic Tank Hauling Rates
Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vector Spoils
(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges
(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee
Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency

File No. 19-

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT

Intro. No. ____

ESTABLISHING SCALE OF CHARGES FOR IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Irondequoit Bay South Central Pure Waters District has, pursuant to §266 of the County Law of the State of New York, and Resolution Nos. 417 and 418 of 1973, and Resolution No. 449 of 1976, called a public hearing, said hearing having been held on the ____ day of December, 2019, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2020.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT
Operation and Maintenance Charge

\$1.4525 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local
Collection System Services

\$2.47 per 1,000 gallons of water consumption (see Notes 1-3).

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2020 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2019 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2020. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District:
\$250.00 per connection - residential
\$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. **Septic Tank Hauling Rates**
Charge for Scavenger Waste \$42.00/1,000 gallons

C. **Disposal of Vector Spoils**
(1) Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard
(2) Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. **Collection System Charges**
(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot
(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable
(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station
(4) Cleanout Inspection Fee \$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. **Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. **Treatment Plan Disposal Fee**
Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. **Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 19-

By Legislators _____ and _____

PURE WATERS ADMINISTRATIVE BOARD OF THE
ROCHESTER PURE WATERS DISTRICT

Intro. No. ____

**ESTABLISHING SCALE OF CHARGES FOR ROCHESTER PURE WATERS DISTRICT, COUNTY
SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK**

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities of the District and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by the District; and

WHEREAS, the Administrative Board of the Rochester Pure Waters District has, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, called a public hearing, said hearing having been held on the ____ day of December, 2019, at ____ p.m. ET.

NOW, THEREFORE, BE IT RESOLVED BY THE PURE WATERS ADMINISTRATIVE BOARD OF THE ROCHESTER PURE WATERS DISTRICT, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2020.

ROCHESTER PURE WATERS DISTRICT
Operation and Maintenance Charge

\$2.4700 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

1. This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
2. This charge is subject to change based on financial obligations of the District.
3. This charge will be included in the 2020 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2019 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2020. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District:

\$300.00 per connection – residential *

\$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

$$S.F. = \frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

- S.F. = Surcharge Factor.
- BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.
- SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.
- P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.
- a = Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.
- b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.
- d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State \$30.00
- (4) Specialty Short Term Discharge Permit \$125.00
(Note – permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. **Disposal of Vector Spoils**

(1)	Charge for disposal of Vector Spoils (Cu. Yds.) Based on half of vehicle Capacity	\$89.00/Cubic Yard
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(2)	Charge for disposal of Vector Spoils (Tons) Based on certified scale house receipt	\$58.00/Ton
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D. **Collection System Charges**

(1)	Review of Plans and construction monitoring (Due prior to plan approval)	\$300.00/lot - minimum of 1 lot
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(2)	Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)	\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable
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(3)	Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)	\$10,000/pump station
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(4)	Cleanout Inspection Fee	\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.
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(5)	Interceptor Review and Construction Monitoring Fee	\$350.00/project
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E. **Charges for Private Sewer Maintenance**

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. **Treatment Plan Disposal Fee**

Biosolids/Sludge Disposal Fee	\$430.00/dry ton
Residuals Disposal Fee	\$430.00/dry ton

(Based on Minimum of 3% Solids. Solids Content Below 3% will be charged at Minimum.)

G. **Restaurant/Food Processing Grease Disposal Fee** \$250.00/1,000 gallons

H. **Non-Hazardous Industrial/Commercial Wastewater Disposal Fee**

Laboratory and sampling	\$ 35.00/1,000 gallons (Minimum)
	\$ 75.00/Truckload

Section 2. An appeal to the County Legislature from any scale of charges established by any of the Pure Waters Administrative Board and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal may be taken by filing with such Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law of the State of New York.

Section 3. This resolution shall take effect immediately.

Matter of Urgency
File No. 19-