Monroe County Clerk of the Legislature

David Grant Clerk



Frank Keophetlasy Deputy Clerk

Ian Watkins 2nd Assistant Dep. Clerk

MEMORANDUM

TO:	Legislators, Directors, Staff and Media
FROM:	David Grant, Clerk of the Legislature
DATE:	December 12, 2022
RE:	Matters of Urgency – File No. 22-0434 - 22-0441
22-0434	Authorizing the Acceptance and Payment of Health Care and Mental Hygiene Worker Bonuses to Monroe County Employees and the Amendment of Contracts to Pay Health Care and Mental Hygiene Worker Bonuses to Monroe County Contractors - As a Matter of Urgency - County Executive Adam J. Bello
22-0435	Confirming Scale of Charges for Each of the Monroe County Pure Waters Districts for 2023 – As a Matter of Urgency – County Executive Adam J. Bello
22-0436	Authorize Various Budget Appropriations Transfers Related to the 2022 Operating Budget – As a Matter of Urgency – County Executive Adam J. Bello
22-0437	2022 Equalization Table - Real and Franchise Property and Ratios of Assessed Value to Full Value - As a Matter of Urgency - County Executive Adam J. Bello
22-0438	<u>Unpaid School Taxes</u> – As a Matter of Urgency – County Executive Adam J. Bello
22-0439	Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2023 – As a Matter of Urgency – County Executive Adam J. Bello
22-0440	<u>Delinquent Water and Sewer Taxes</u> – As a Matter of Urgency – County Executive Adam J. Bello

22-0441 <u>Levying Taxes and Assessments Required for Purposes of Annual Budgets of Towns of Monroe County for Year 2023</u> – As a Matter of Urgency – County Executive Adam J. Bello

Per President Sabrina LaMar, the attached communications have been declared to be Matters of Urgency pursuant to Section 545-24(A)(3) of the Rules of the Monroe County Legislature and will be considered at the December 13, 2022 regular meeting of the Monroe County Legislature.

Attachments



Monroe County, New York

Adam J. Bello County Executive

December 12 2022

OFFICIAL FILE COPY
No. 220434 Not to be removed from the Office of the Legislature Of Monroe County
Committee Assignment
URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorizing the Acceptance and Payment of Health Care and Mental Hygiene Worker Bonuses to Monroe County Employees and the Amendment of Contracts to Pay Health Care and Mental

Hygiene Worker Bonuses to Monroe County Contractors

Honorable Legislators:

I recommend that Your Honorable Body authorize the acceptance and payment of Health Care and Mental Hygiene Worker Bonuses to Monroe County employees pursuant to Section 367-w of New York's Social Services Law ("Section 367-w"). I also recommend that Your Honorable Body authorize the amendment of various contracts between Monroe County and vendors who provide contract workers to the County to provide for the payment of bonuses for those contracted workers pursuant to Section 367-w.

As your Honorable Body is aware, Section 367-w was enacted to provide Health Care and Mental Hygiene Worker Bonuses to health care and mental hygiene workers. Section 367-w provides for a bonus of up to \$1,500 per employee based upon hours worked during a six-month vesting period. Section 367-w sets forth a schedule of five vesting periods from October of 2021 through May of 2024. Employees are eligible for a maximum of \$3,000 during the five vesting periods. Employee eligibility is solely determined by Section 367-w and based upon an employee's job title as set forth by the New York State Department of Health.

Pursuant to Resolution 309 of 2022, Your Honorable Body approved payments of bonuses to Monroe County employees for the first vesting period. In addition to certain Monroe County employees being eligible for the bonus, certain contract workers who are employed on behalf of Monroe County pursuant to a contract with a vendor are also eligible. Under the terms of the bonus program, Monroe County is required to submit claims for those contract workers. The New York State Department of Health allowed employers the opportunity to submit claims on behalf of employees and contract workers for both vesting periods one and two on or before November 30, 2022. Monroe County has now timely submitted claims on behalf of eligible employees and eligible contract personnel who work for Monroe County for both the first and second vesting periods.

Under Section 367-w, once payment is made by the state to an eligible employer, such as Monroe County, an employer must pay bonuses to its eligible employees within 30 days of receipt of the bonus.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept Health Care and Mental Hygiene Worker Bonus payments from the State of New York pursuant to Section 367-w in an amount not to exceed \$900,500.

- Authorize the County Executive, or his designee, to make payment of Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County employees pursuant to Section 367w.
- 3. Authorize the County Executive, or his designee, to execute amendments to the following contracts in a total aggregate amount not to exceed \$200,000, for purposes of making payment of Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County contractors:
 - A. Crothall Healthcare, Inc. for maintenance and environmental services at Monroe Community Hospital, as authorized by Resolution 520 of 2021;
 - B. Morrison Management Specialists, Inc., an affiliate of Morrison Healthcare, a Division of Compass Group USA, Inc. for food, nutritional and vending service management and operation at Monroe Community Hospital, as authorized by Resolution 415 of 2020;
 - C. PrimeCare Medical of New York, Inc. for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff, as authorized by Resolution 405 of 2017, as amended by Resolution 88 of 2020, Resolution 254 of 2020, Resolution 409 of 2020, Resolution 224 of 2021, and Resolution 349 of 2021.
- 4. Amend the 2022 operating budget of Monroe Community Hospital, hospital fund 9012, funds center 6201010000 Administration, in the amount of \$603,379; the Department of Public Health, general fund 9001, funds center 5801010000 Public Health Administration, in the amount of \$116,801; the Department of Aviation, airport fund 9010, funds center 8101010000 Airport Administration, in the amount of \$28,530; the Department of Human Services, general fund 9001, funds center 5701010000 Mental Health Administration, in the amount of \$19,380; the Office of the Sheriff, general fund 9001, funds center 3801010000 Sheriff Administration, in the amount of \$132,410.

This action is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the Health Care and Mental Hygiene Worker Bonuses is being provided by the State of New York pursuant to Section 367-w. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Adam J. Bello

RESOLUTION NO OF 2022 AUTHORIZING THE ACCEPTANCE AND PAYMENT OF HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES TO MONROE COUNTY EMPLOYEES AND AMENDING CONTRACTS TO PAY HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES TO MONROE COUNTY CONTRACTORS BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows: Section 1. The County Executive, or his designee, is hereby authorized to accept Health Care and Mental Hygiene Worker Bonus payments from the State of New York pursuant to Section 367-w in an amount not to exceed \$900,500. Section 2. The County Executive, or his designee, is hereby authorized to make payment to Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County employees pursuant to Social Services Law Section 367-w. Section 3. The County Executive, or his designee, is hereby authorized to execute amendments to the following contracts in a total aggregate amount not to exceed \$200,000, for purposes of making payment of Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County contractors: A. Crothall Healthcare, Inc. for maintenance and environmental services at Monroe Community Hospital, as authorized by Resolution 520 of 2021; B. Morrison Management Specialists, Inc., an affiliate of Morrison Healthcare, a Division of Compass Group USA, Inc. for food, nutritional and vending service management and operation at Monroe Community Hospital, as authorized by Resolution 1415 of 2020; C. PrimeCare Medical of New York, Inc. for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff, as authorized by Resolution 240 of 2021, as amended by Resolution 349 of 2021. Section 4. It is hereby authorized to amend the 2022 operating budgets of Monroe Community Hospital, hospital hospital fund 9012, funds center 58010/10000 Administration, in the amount of \$603,379; the Department of Pulman Services, general fund 9001, funds center 5701010000 Mental Health Administration, in the amount of \$19,380; and the Offi	By Legislators and
AUTHORIZING THE ACCEPTANCE AND PAYMENT OF HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES TO MONROE COUNTY EMPLOYEES AND AMENDING CONTRACTS TO PAY HEALTH CARE AND MENTAL HYGIENE WORKER BONUSES TO MONROE COUNTY CONTRACTORS BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows: Section 1. The County Executive, or his designee, is hereby authorized to accept Health Care and Mental Hygiene Worker Bonus payments from the State of New York pursuant to Section 367-w in an amount not to exceed \$900,500. Section 2. The County Executive, or his designee, is hereby authorized to make payment to Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County employees pursuant to Social Services Law Section 367-w. Section 3. The County Executive, or his designee, is hereby authorized to execute amendments to the following contracts in a total aggregate amount not to exceed \$200,000, for purposes of making payment of Health Care and Mental Hygiene Worker Bonus payments to eligible Monroe County contractors: A. Crothall Healthcare, Inc. for maintenance and environmental services at Monroe Community Hospital, as authorized by Resolution \$20 of 2021; B. Morrison Management Specialists, Inc., an affiliate of Morrison Healthcare, a Division of Compass Group USA, Inc. for food, nutritional and vending service management and operation at Monroe Community Hospital, as authorized by Resolution \$8 of 2020, Resolution 24 of 2020; C. PrimeCare Medical of New York, Inc. for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff, as authorized by Resolution 409 of 2020, Resolution 244 of 2021, and Resolution 349 of 2021. Section 4. It is hereby authorized to amend the 2022 operating budgets of Monroe Community Hospital, hospital fund 9012, funds center \$601010000 Administration, in the amount of \$116,801; the Department of Aviation, airport fund 9010, funds center \$1010000 Administration, in the amount of \$116,801; the Department of Human Services, gen	Intro. No
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Compass Group USA, Inc. for food, nutritional and vending service management and operation at Monroe Community Hospital, as authorized by Resolution 415 of 2020; C. PrimeCare Medical of New York, Inc. for comprehensive medical and mental health care for the inmates in the custody of the Monroe County Sheriff, as authorized by Resolution 405 of 2017, as amended by Resolution 88 of 2020, Resolution 254 of 2020, Resolution 409 of 2020, Resolution 224 of 2021, and Resolution 349 of 2021. Section 4. It is hereby authorized to amend the 2022 operating budgets of Monroe Community Hospital, hospital fund 9012, funds center 6201010000 Administration, in the amount of \$603,379; the Department of Public Health, general fund 9001, funds center 5801010000 Public Health Administration, in the amount of \$116,801; the Department of Aviation, airport fund 9010, funds center 8101010000 Airport Administration, in the amount of \$28,530; the Department of Human Services, general fund 9001, funds center 5701010000 Mental Health Administration, in the amount of \$19,380; and the Office of the Sheriff, general fund 9001, funds center 3801010000 Sheriff Administration, in the amount of \$132,410. Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter. Matter of Urgency File No. 22-0	· · · · · · · · · · · · · · · · · · ·
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File No. 22-0	
ADOPTION: Date: Vote:	
	ADOPTION: Date: Vote:

ACTION BY THE COUNTY EXECUTIVE

APPROVED:	VETOED:	-	
SIGNATURE:		DATE:	
EFFECTIVE DATE OF RESO	LUTION		



Monroe County, New York

Adam J. Bello
County Executive

December 12, 2022

OFFICIAL FILE COPY

No. 220435

Not to be removed from the Ottion of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Confirming Scale of Charges for Each of the Monroe County Pure Water Districts for 2023

Honorable Legislators:

In accordance with §266 of the County Law of New York State, the County Legislature has the responsibility for confirmation of the scale of charges for the operation and maintenance of facilities for each of the County Pure Water Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts.

Attached hereto are the proposed Scale of Charges which have been submitted to the Administrative Boards for each of the Districts.

The specific legislative action required is confirmation of the Scale of Charges for the Gates-Chili-Ogden Sewer District, the Northwest Quadrant Pure Waters District, the Irondequoit Bay South Central Pure Waters District and the Rochester Pure Waters District for 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c) and is not subject to review under the State Environmental Quality Review Act.

No net County support is required in the current Monroe County Budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerery,

Adam J. Bello

2023 PURE WATERS RATES

DISTRICT	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$134.53	\$30.88 + \$110.40*	\$1.00	\$142.28
Irond. Bay South Central (2)	\$117.74	\$29,62 + \$94,20*	\$1.00	\$124.82
Gates-Chili-Ogden (4)	\$255.76	\$84.33 + \$186.00*	\$1.00	\$271.33
Rochester PWD**	\$240.66	\$94,69 + \$160,20		\$254.89

- * Based on average water consumption of 60,000 gallons
 ** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2022 2023	RATES 2023^	OPERATION & MAINTENANCE RATES 2023 2023	TENANCE RATES 2023
Northwest Quadrant	\$ 29.13/Unit	\$ 30.88/Unit	\$ 1.7400/1,000G W/C	\$ 1.8400/1,000G W/C
Irondequoit Bay South Central	\$ 27.94/Unit	\$ 29.62/Unit	\$ 1.4800/1,000G W/C	\$ 1.5700/1,000G W/C
Gates-Chili-Ogden	\$ 79.56/Unit	\$ 84.33/Unit	\$ 2.9200/1,000G W/C	\$ 3.1000/1,000G W/C
Rochester PWD	\$ 1.37/AV^^	\$ 1.45/AV^^	\$ 2.5200/1,000G W/C	\$ 2.6700/1,000G W/C

Capital Rate subject to final adjustment of debt service and assessment values.

10/14/2022

AV = Assessed Value

Zones Of Assessments & Special Service Areas	2022 RATES	2023 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)	\$187.03	\$71.90 + \$125.40**	\$1.00	\$198.30
Irondequoit Bay South Central (Local Collection Services)	\$180.14	28.50 + 154.20 ***	\$1.00	\$190.82
Rochester PWD (Zone 2)	\$100.00000	\$100.00		\$100,00

- Based on average water consumption of 60,000 gallons & \$2.01/1,000G WIC Based on average water consumption of 60,000 gallons & \$2.57/1,000G WIC . :

By Legislators	and		
		Intro. No	_
	RES	OLUTION NO	OF 2022

CONFIRMING SCALE OF CHARGES FOR GATES-CHILI-OGDEN SEWER DISTRICT, NORTHWEST QUADRANT PURE WATERS DISTRICT, IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT AND ROCHESTER PURE WATERS DISTRICT, COUNTY SEWER DISTRICT FOR COUNTY OF MONROE, NEW YORK

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York, established a scale of charges for the operation and maintenance of facilities for each of the County Pure Waters Districts and setting proportionate factors of surcharge for the treatment of industrial wastes and sewerage received by each of the Districts; and

WHEREAS, the Administrative Board of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District have, pursuant to §266 of the County Law of the State of New York and Resolution No. 502 of 1971, as amended by Resolution No. 337 of 1974, relating to the Rochester Pure Waters District, and pursuant to Section 266 of the County Law of the State of New York and Resolution Nos. 417 and 418 of 1973, and 449 of 1976, relating to the remaining pure waters districts, as adopted by the County Legislature of the County of Monroe, called public hearings, said hearings having been held on the ____ day of December, 2022, at ____ p.m., ____ p.m., ____ p.m., and ____ p.m., respectively.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1.

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

GATES-CHILI-OGDEN SEWER DISTRICT Operation and Maintenance Charge

\$3.10 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- In-District and out-of-District agreements may be developed based on but not limited to loadings
 placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Gates-Chili-Ogden Sewer District: \$300.00 per connection - residential \$400.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

p Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

= Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at a 0.470.

= b Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025. d

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1)Initial Application for License or Permit (3 Year) \$125.00

(2)Renewal License or Permit Applications (3 Year) \$75.00

(3)Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

(1)Specialty Short Term Discharge Permit \$125.00 (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. <u>Septic Tank Hauling Rates</u>

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

<u>SCALE OF CHARGES</u>

These Scales of Charges shall be effective commencing January 1, 2023.

NORTHWEST QUADRANT PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.84 per 1,000 gallons of water consumption (see Notes 1-3).

<u>Operation and Maintenance Charge for properties Receiving Local</u> <u>Collection System Services</u>

\$2.09 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Northwest Quadrant Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. == Surcharge Factor. **BOD** = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law. SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law. p = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470. Ь = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505. d Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law Section 27-0301 of New York State

\$30.00

(4) Specialty Short Term Discharge Permit (Note - permit issued with no fee for wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

В. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

C. Disposal of Vactor Spoils

> Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity

\$89.00/Cubic Yard

(2)Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt

\$58.00/Ton

\$125.00

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval)

\$300.00/lot - minimum of 1 lot

(2)Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.)

\$0.50/foot of sewer & laterals -\$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee

\$10,000/pump station

(Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same

cleanout.

(5) Interceptor Review and Construction Monitoring Fee \$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee

\$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling

\$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

IRONDEQUOIT BAY SOUTH CENTRAL PURE WATERS DISTRICT Operation and Maintenance Charge

\$1.57 per 1,000 gallons of water consumption (see Notes 1-3).

Operation and Maintenance Charge for properties Receiving Local Collection System Services

\$2.67 per 1,000 gallons of water consumption (see Notes 1-3).

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.

- 3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Irondequoit Bay South Central Pure Waters District: \$250.00 per connection - residential \$350.00 per connection - non-residential

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\frac{a(BOD-300)}{300} + \frac{b(SS-300)}{300} + \frac{d(P-10)}{10}$$

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use Law.

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at 0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

- (1) Initial Application for License or Permit (3 Year) \$125.00
- (2) Renewal License or Permit Applications (3 Year) \$75.00
- (3) Initial or Renewal Application for Scavenger
 Waste Permit where application is licensed
 under Environmental Conservation Law
 Section 27-0301 of New York State
 \$30.00

(4) Specialty Short Term Discharge Permit
(Note – permit issued with no fee for
wastewater transported to treatment plants.
Permit fees already recovered in disposal fee)

\$125.00

B. Septic Tank Hauling Rates

Charge for Scavenger Waste

\$42.00/1,000 gallons

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils (Cu. Yds.) Based on half of vehicle Capacity \$89.00/Cubic Yard

(2) Charge for disposal of Vactor Spoils (Tons) Based on certified scale house receipt \$58.00/Ton

D. Collection System Charges

(1) Review of Plans and construction monitoring (Due prior to plan approval) \$300.00/lot - minimum of 1 lot

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.)

\$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction Monitoring Fee

\$350.00/project

E. Charges for Private Sewer Maintenance

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton
Residuals Disposal Fee \$430.00/dry ton
(Based on Minimun of 3% Solids. Solids
Content Below 3% will be charged at Minimum.)

- G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons
- H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum)

\$75.00/Truckload

SCALE OF CHARGES

These Scales of Charges shall be effective commencing January 1, 2023.

ROCHESTER PURE WATERS DISTRICT Operation and Maintenance Charge

\$2.67 per 1,000 Gallons of water consumption (see Notes 1-3).

CHARGES FOR RPWD ZONE 2: No Charge - Operation and Maintenance not provided.

- This charge is based upon recent historic water consumption reflecting normal domestic waste water. It will be adjusted for industrial and commercial users based on the quality of sewage and additional cost of treatment.
- 2. This charge is subject to change based on financial obligations of the District.
- 3. This charge will be included in the 2023 County Tax Bill as a user charge. Accounts for which water consumption has not been calculated by November 1, 2022 will be billed at 60,000 gallons per unit for the user charge separately commencing January 1, 2023. All such bills unpaid as of October 1st will be transferred to the County Tax Rolls.
- 4. In-District and out-of-District agreements may be developed based on but not limited to loadings placed on the total sewerage systems pursuant to the Monroe County Sewer Use Law.

NEW USER CONNECTION FEES

The charges for regulating, permitting and connecting to a public sanitary sewer within the District are based on average costs incurred by the District for such new connections.

The proposed fee schedule for new connections is as follows:

Rochester Pure Waters District: \$300.00 per connection – residential * \$400.00 per connection – non-residential *

* For the RPWD a storm and sanitary sewer connection will be considered one connection when made at the same time.

SEWER SURCHARGE - APPLICABLE TO ALL DISTRICTS

The owner or lessee of any parcel of real property connected with the District's Sewerage System and discharging any sewage, industrial wastes or other wastes containing acceptable pollutants imparting characteristics that exceed the maximum values established for normal sewage shall be surcharged. The surcharge reimburses the District for

increased cost of treating said effluent. The charge shall be arrived at by multiplying the charge for normal sanitary sewage by the surcharge factor. The formula for finding the surcharge factor is as follows:

S.F. =
$$\underline{a(BOD-300)} + \underline{b(SS-300)} + \underline{d(P-10)}$$

300 300 10

Definitions:

S.F. = Surcharge Factor.

BOD = Milligrams per liter of Biochemical Oxygen Demand, as defined in Section 2.12 of the

Monroe County Sewer Use Law.

SS = Milligrams per liter of Suspended Solids, as defined in Section 2.55 of the Monroe County

Sewer Use Law.

P = Milligrams per liter of Phosphorus, as defined in Section 2.33 of the Monroe County Sewer Use

Law

Proportionate cost to treat a lb. of Biochemical Oxygen Demand (BOD) and is established at

0.470.

b = Proportionate cost to treat a lb. of Suspended Solids (SS) and is established at 0.505.

d = Proportionate cost to treat a lb. of Phosphorus (P) and is established at 0.025.

OTHER CHARGES - WHERE APPLICABLE

A. Application Fees for Licenses or Permits under the Sewer Use Law

(1) Initial Application for License or Permit (3 Year) \$125.00

(2) Renewal License or Permit Applications (3 Year) \$75.00

(3) Initial or Renewal Application for Scavenger Waste Permit where application is licensed under Environmental Conservation Law

Section 27-0301 of New York State

(4) Specialty Short Term Discharge Permit \$125.00 (Note – permit issued with no fee for

wastewater transported to treatment plants. Permit fees already recovered in disposal fee)

B. Septic Tank Hauling Rates

Charge for Scavenger Waste \$42.00/1,000 gallons

\$30.00

C. <u>Disposal of Vactor Spoils</u>

(1) Charge for disposal of Vactor Spoils \$89.00/Cubic Yard (Cu. Yds.) Based on half of vehicle

Capacity

(2) Charge for disposal of Vactor Spoils \$58.00/Ton (Tons) Based on certified scale house

receipt

D. <u>Collection System Charges</u>

(1) Review of Plans and construction \$300.00/lot - minimum of 1 lot monitoring (Due prior to plan approval)

(2) Inspection of privately constructed sewers (Due prior to plan approval. No charge for existing sewers inside subdivision boundaries.) \$0.50/foot of sewer & laterals - \$50.00 minimum, as applicable

(3) Pumping Station Maintenance Fee (Due prior to final acceptance of sanitary sewer. To be included in letter of credit for construction of sewers.) \$10,000/pump station

(4) Cleanout Inspection Fee

\$50.00 for each cleanout and \$25.00 for repeat inspections of the same cleanout.

(5) Interceptor Review and Construction
Monitoring Fee

\$350.00/project

E. <u>Charges for Private Sewer Maintenance</u>

The following rates shall be charged for tape snaking of private sewer laterals:

Single and Double Dwelling	\$ 25.00
Four or More Family Dwelling	50.00
Commercial Laterals and Conductors	50.00

F. Treatment Plan Disposal Fee

Biosolids/Sludge Disposal Fee \$430.00/dry ton Residuals Disposal Fee \$430.00/dry ton (Based on Minimun of 3% Solids. Solids

Content Below 3% will be charged at Minimum.)

G. Restaurant/Food Processing Grease Disposal Fee \$250.00/1,000 gallons

H. Non-Hazardous Industrial/Commercial Wastewater Disposal Fee

Laboratory and sampling \$ 35.00/1,000 gallons (Minimum) \$ 75.00/Truckload

Section 2. An appeal to the County Legislature from the scale of charges established by the Administrative Boards and confirmed by the County Legislature may be taken by any person aggrieved. Such appeal shall be taken by filing with the Administrative Board and with the Clerk of the Legislature a written notice of appeal specifying the ground thereof, within fifteen (15) days of the confirmation of such scale of charges by the Legislature pursuant to Section 266 of the County Law.

Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

File No. 22-	
ADOPTION: Date: Vote	2:
ACTION BY	THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE OF RESOLUTION:	



Monroe County, New York

Adam J. Bello
County Executive

December 12, 2022

No. 220436

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Various Budget Appropriations Transfers Related to the 2022 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize a series of budget appropriations transfers which will revise the 2022 amended budget to conform to the 2022 anticipated financial needs. The general purpose of these transactions is to assist the Controller with preparation of the closing for the 2022 fiscal year.

This action is consistent with similar actions taken in prior years and serves to appropriate additional revenues related to state mandated expenditures and transfers between funds. It is authorized by Monroe County Administrative Code Section A8-4, "Supplemental Appropriations" and Section A8-6, "Unanticipated Revenues."

The specific legislative action required is to authorize various budget appropriations transfers related to the 2022 operating budget in accordance with the attachment hereto.

There will be no net effect on the County's property tax levy as a result of this action.

I recommend that this matter receive favorable action by Your Honorable Body.

10

Adam J. Bello

2022 4TH QUARTER REALLOCATION ADDENDUM

FD	DEP	DP NAME	FUND CENTER	FCNAME	<u></u>	1	ŀ	FROM
1942	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	NA N	\$ 33,761	19/	
1831	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	ΑĀ		1,863	
1862	88	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 48,628	328	
1740	80	TRANSPORTATION	8002040000	ROAD MAINTENANCE	NA	s	39	
1707	8	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	NA	\$ 36,312	312	
9001	12	FINANCE DEPARTMENT	1209020000	COUNTY GENERAL	Cash		S	120,603
1605	84	ENVIRONMENTAL SERVICES	8573010000	NWQ SP EXP ADMIN	NA	\$ 34,727	727	
1653	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	NA	\$	553	
1726	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	NA	S	7	
2006	84	ENVIRONMENTAL SERVICES	8573010000	NWQ SP EXP ADMIN	Cash		S	34,727
2006	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	Cash		S	560
							\dashv	
				CAPITAL FUND TOTAL		\$ 155,890	\$ 060	155,890
							\dashv	
9001	11	COUNTY EXECUTIVE	1101010000	COUNTY EXECUTIVE	501000	\$ 15,000	읒	
9001	12	FINANCE DEPARTMENT	1201010000	OFFICE-CFO	501000	\$ 45,000	000	
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	501000	\$ 75,000	000	
9001	12	FINANCE DEPARTMENT	1204010000	INTERNAL AUDIT	501000	\$ 125,000	900	
9001	12	FINANCE DEPARTMENT	1207010000	PURCHASING OFFICE	501000	\$ 105,000	900	
9001	14	PLANNING	1401010000	PLANNING SERVICES	501000	\$ 60,000	000	
9001	14	PLANNING	1403010000	ECONOMIC & WORKFORCE DEVELOPMENT	501000	\$ 35,000	90	
9001	14	PLANNING	1404010000	COMMUNITY DEV	501000	\$ 125,000	000	
9001	16	LAW	1602010000	GEN LAW - LEGAL SVCS	501000	\$ 75,000	000	
9001	16	LAW	1603010000	GEN LAW-SOCIAL SVCS	501000	\$ 20,000	000	
9001	16	LAW	1604010000	LITIG/INS/COL	501000	\$ 15,000	000	
9001	16	LAW	1606010000	FMLY CT JV PROSECUTR	501000		69	65,000
9001	16	LAW	1608010000	FMLY CT CHILDREN SVC	501000		69	15,000
9001	17	HUMAN RESOURCES	1701010000	HR -CIVIL SERVICE SUPPORT	501000	\$ 95,000	000	
9001	17	HUMAN RESOURCES	1703010000	EMPLOYMENT SUPPORT SVCS	501000		S	30,000
9001	18	COMMUNICATIONS	1801010000	COMMUNICATIONS	501000	\$ 70,000	000	
9001	18	COMMUNICATIONS	1802010000	HANDICAPPED PK ED	501000	1,0	1,000	
9001	22	DIVERSITY, EQUITY AND INCLUSION	2201010000	DIVERSITY, EQUITY AND INCLUSION	501000	\$ 35,000	000	
9001	24	PUBLIC SAFETY	2401010000	DIRECTOR'S OFFICE	501000	\$ 10,000	000	
9001	24	PUBLIC SAFETY	2402010000	LEGAL REP	501000	\$ 60,000	8	
9001	24	PUBLIC SAFETY	2403040000	SUPERVISION - GEN	501000		S	95,000
9001	24	PUBLIC SAFETY	2405050000	STOP-DWI VICTIM IMPACT PANEL	501000	\$ 10,000	8	

5	DEP	DP NAME	FUND CENTER	FC NAME	5	2	\vdash	FROM
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000		မာ	65,000
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 15,000	90	
\neg	24	PUBLIC SAFETY	2409010000	OFFICE OF SAFETY & SECURITY	501000		S	150,000
9001	25	DISTRICT ATTORNEY	2501010000	DA CENTRAL ADMIN	501000	\$ 150,000	90	
9001	25	DISTRICT ATTORNEY	2502010000	DA GRAND JURY ADMIN	501000	\$ 50,000	00	
	25	DISTRICT ATTORNEY	2503010000	DA APPEALS BUREAU	501000	\$ 115,000	00	
9001	25	DISTRICT ATTORNEY	2504010000	DWI BUREAU	501000	\$ 100,000	8	
9001	25	DISTRICT ATTORNEY	2505020000	DOMESTIC VIOLENCE	501000	\$ 245,000	00	
9001	25	DISTRICT ATTORNEY	2506010000	LOCAL COURTS BUREAU	501000		49	455,000
9001	25	DISTRICT ATTORNEY	2507010000	GENERAL FELONY BUREAU	501000	\$ 40,000	8	
9001	25	DISTRICT ATTORNEY	2508010000	MAJOR FELONY BUREAU	501000		\$	185,000
1006	25	DISTRICT ATTORNEY	2509010000	SPECIAL INVESTIGATIONS BUREAU	501000		S	45,000
9001	25	DISTRICT ATTORNEY	2510010000	PUBLIC CORRUPTION/ECONOMIC CRIME BUREAU	501000		S	15,000
9001	26	PUBLIC DEFENDER	2601010000	OFFICE OF THE PUBLIC DEFENDER	501000		S	170,000
9001	29	OFFICE OF PUBLIC INTEGRITY	2901010000	OFFICE OF PUBLIC INTEGRITY	501000	\$ 20,000	8	
9001	12	FINANCE DEPARTMENT	3001010000	BUDGET PREP & ADMIN	501000	\$ 70,000	90	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 170,000	8	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 35,000	8	
1006	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 3,100,000	00	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 550,000	00	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000		65	1,200,000
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501005		\$	200,000
9001	38	SHERIFF	3806040000	RECORDS	501005		45	900'09
9001	51	HUMAN SERVICES	5101010000	DSS CENTRAL ADMIN	501000		₩.	100,000
9001	51	HUMAN SERVICES	5101020000	HUMAN SVCS PLANNING	501000		89	321,000
9001	51	HUMAN SERVICES	5102040000	CHILD/FMLY FOST/ADPT	501000		S	250,000
9001	51	HUMAN SERVICES	5102070000	CHILD PROT INV	501000		₩.	2,100,000
9001	51	HUMAN SERVICES	5102080000	CHILD PROT MGT	501000		S	1,000,000
9001	51	HUMAN SERVICES	5103020100	MEDICAID ADMIN	501000		63	1,000,000
	51	HUMAN SERVICES	5105010000	SPECIAL PGM-ADMIN	501000	\$ 10,000	00	
9001	51	HUMAN SERVICES	5107020000	DSS STAFF DEVELOPMENT	501000		S	10,000
9001	51	HUMAN SERVICES	5108010000	CH CTR ADMIN	501000	\$ 1,100,000	00	
9001	.21	HUMAN SERVICES	5109030000	TECHNICAL SUPPORT	501000		\$	75,000
9001	51	HUMAN SERVICES	5501010000	ADMINIPRG MGT	501000		es.	75,000
9001	51	HUMAN SERVICES	5601010000	YOUTH BUREAU ADMIN	501000		S	75 000
9001	51	HUMAN SERVICES	5602010000	RUNWY/HMLESS YTH SVC	501000	\$ 10,000	00	
9001	51	HUMAN SERVICES	5701010000	MENTAL HEALTH ADMIN	501000		\$	50,000
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 50,000	8	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000		69	30,000

FD	DEP	DP NAME	FUND CENTER	FC NAME	Ö	10		FROM
1006	58	PUBLIC HEALTH	5806050000	SANITATION	501000		(A)	250,000
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000		s)	40,000
1006	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000	\$ 10,000		
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 75,000		
9001	88	PARKS	8801010000	PARKS ADMIN	501000		\$	25,000
9001	88	PARKS	8802010000	PARKS OP ADMIN	501000	\$ 410,000		
9001	88	PARKS	8803030000	CONSTRUCTION	501000	\$ 65,000		
9001	88	PARKS	8804010000	SENECA ZOO ADMIN	501000	\$ 175,000		
1006	88	PARKS	8805040000	HLND/GEN VALLEY PKS	501005	\$ 385,000		
1006	88	PARKS	8806010000	REC/ED ADMIN	501000		s	20,000
	88	PARKS	8806010000	REC/ED ADMIN	501005		S	110,000
1006	88	PARKS	8808040000	CHURCHVILLE GOLF	501005	\$ 355,000		
9001	12	FINANCE DEPARTMENT	1201010000	OFFICE-CFO	961255	\$ 10,000		
9001	12	FINANCE DEPARTMENT	1204010000	INTERNAL AUDIT	961255	30,000		
9001	12	FINANCE DEPARTMENT	1207010000	PURCHASING OFFICE	961255	\$ 50,000		
1006	12	FINANCE DEPARTMENT	3001010000	BUDGET PREP & ADMIN	961255	\$ 10,000		
1006	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	507010		S	25,000
1006	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	961260		₩.	10,000
9001	12	FINANCE DEPARTMENT	1205010000	TREASURY	507010		\$	25,000
9001	12	FINANCE DEPARTMENT	1205010000	TREASURY	961255		S	30,000
9001	12	FINANCE DEPARTMENT	1206030000	REAL ESTATE	507010		S	10,000
9001	14	PLANNING	1401010000	PLANNING SERVICES	961255	\$ 25,000		
	14	PLANNING	1404010000	COMMUNITY DEV	961255	\$ 10,000		
9001	14	PLANNING	1403010000	ECONOMIC & WORKFORCE DEVELOPMENT	507010		8	10,000
1006	38	SHERIFF	3801010000	SHERIFF ADMIN	961256	\$ 35,000		
1006	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	961256	\$ 110,000		
9001	38	SHERIFF	3803020000	ROAD PATROL ZONE A	961256	\$ 200,000		
	38	SHERIFF	3803030000	ROAD PATROL ZONE B	961256	\$ 230,000		
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE C	961256	\$ 220,000		
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	961256	\$ 450,000		
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	507010	\$ 100,000		
1006	38	SHERIFF	3804050000	SECURITY UNIT	961255	\$ 800,000		
1006	38	SHERIFF	3804050000	SECURITY UNIT	961256	\$ 600,000		
1006	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	507010	\$ 100,000		
1006	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	961256	\$ 40,000		
1006	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	961256	\$ 40,000		
1006	88	PARKS	8804010000	SENECA ZOO ADMIN	961255	\$ 75,000		
1006	88	PARKS	8805010000	HORTICULTURAL ADMIN	961255	\$ 15,000		
1006	88	PARKS	8808040000	CHURCHVILLE GOLF	961255	\$ 20,000		

[212	100	COTING CONTES				-	
2		UF NAME	FUND CENTER	TC NAME	5	임	\dagger	FROM
9001	88	PARKS	8808040000	CHURCHVILLE GOLF	507010	₩	15,000	
9001	12	FINANCE DEPARTMENT	1209030000	TRF TO OTHER FUNDS	509070	\$ 2,85	2,850,000	
9001	12	FINANCE DEPARTMENT	1209020000	COUNTY GENERAL	410205	\$ (5,92)	(5,925,000)	
=								
				GENERAL FUND TOTAL		\$ 8,39	8,391,000 \$	8,391,000
=								
							-	
6006	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 2	20,000	
6006	84	ENVIRONMENTAL SERVICES	8203010000	MILL SEAT LANDFILL	504325	\$ 60	000,000	
6006	84	ENVIRONMENTAL SERVICES	8202010000	TRF HAUL LANDFILL	504325	S	50,000	
6006	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	405305	2 (67	(670,000)	
				SOLID WASTE FUND TOTAL		\$	•	
	Ц							
9010	81	AIRPORT	8101010000	AIRPORT ADMIN	501000		\$	65,000
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 2	20,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 17	170,000	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000		₩.	115,000
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 5	55,000	
9010	81	AIRPORT	8101010000	AIRPORT ADMIN	961255	\$ 4	40,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 17	175,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	961256	2 \$	75,000	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010		S	45,000
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010		\$	30,000
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	961260		€9	15,000
9010	81	AIRPORT	8101010000	AIRPORT ADMINISTRATION	412020	\$ (26)	(265,000)	
=								
=				AIRPORT FUND TOTAL		\$ 27	\$ 000,072	270,000
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	COMMUNICATION	501000	\$ 14	140,000	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE AND REP	501000	\$ 59	590,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 1,40	1,400,000	,
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$ 80	800,000	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000		\$	80,000
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	ADMINISTRATION	961256	\$ 17	170,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203031000	FA3E	961255		59	120,000
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4C	961255		\$	20,000

E.	DEP	DP NAME	FUND CENTER	FC NAME	CI	10	FROM
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	ADMINISTRATION	412000	\$ (2,850,000)	
				HOSPITAL FUND TOTAL		\$ 250,000	\$ 250,000
9020	19	INFORMATION SERVICES	1903010000	INFO SVC OPERATIONS	501000	\$ 50,000	
9020	19	INFORMATION SERVICES	1901010000	IS ADMIN	501000		\$ 50,000
_				INTERNAL SERVICE FUND TOTAL		\$ 50,000	\$ 50,000
=							
=				GRAND TOTAL		\$ 9,116,890 \$	9,116,890

By Legislators	and
	Intro. No
	RESOLUTION NO OF 2022
AUTHORIZING VAI OPERATING BUDGI	RIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2022 ET
BE IT RESOLV	ED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. related to the 2022 opera	The Controller is hereby authorized to make various budget appropriations transfers tring budget in accordance with the attachment hereto.
Section 2. Charter.	This resolution shall take effect in accordance with Section C2-7 of the Monroe County
Matter of Urgency File No. 22-0	
ADOPTION: Date:	Vote:
	ACTION BY THE COUNTY EXECUTIVE
APPROVED:	VETOED:
SIGNATURE:	DATE:
EFFECTIVE DATE OF	RESOLUTION:



Monroe County, New York

Adam J. Bello
County Executive

No. 220437

Not to be reserved from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

December 12, 2022

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: 2022 Equalization Table - Real and Franchise Property and Ratios of Assessed Value To Full

Value

Honorable Legislators:

I recommend that Your Honorable Body approve the 2022 Equalization Table for the City of Rochester and the towns of Monroe County.

The valuations on real and franchise property are to be used in extending and figuring taxes for the various tax districts for tax year 2023. The table shows real and franchise assessed value of 49,008,477,124 and full value real and franchise of 56,909,460,231 resulting from application of the equalization rates.

The specific legislative action required is to approve the 2022 Equalization Table for the City of Rochester and the towns of Monroe County.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

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Intro. No. ____

RESOLUTION NO. ____ OF 2022

2022 EQUALIZATION TABLE - REAL AND FRANCHISE PROPERTY AND RATIOS OF ASSESSED VALUE TO FULL VALUE

WHEREAS, the County Executive and Director of Finance, have submitted the 2022 Assessment Rolls for the City of Rochester and the Towns of Monroe County, reflecting the total assessment value, real and franchise, of \$49,008,477,124 and

WHEREAS, application of the County's equalization rates result in full value, real and franchise, of \$56,909,460,231.

NOW, THEREFORE, BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That in extending and figuring taxes for the various tax districts for the tax year 2023, the Clerk of the Legislature is hereby directed to make use of the valuations on real and franchise property as follows:

MONRÓE COUNTY COMPARATIVE TABLE FOR EQUALIZATION COMMITTEE-2022
ASSESSMENTS FOR 2023 LEVY

MUNICIPALITY	ASS'D VALUE REAL ESTATE	SPECIAL FRANCHISE	TOTAL REAL & FRANCHISE	INCREASE REAL & FRANCHISE	DECREASE REAL & FRANCHISE	RATIO OF ASS'D VALUE TO FULL	FULL VALUE REAL & FRANCHISE
BRIGHTON	2,990,589,722	52,563,525	3,043,153,247	7,353,387	0	89.00%	3,419,273,311
CHILI	2,137,150,216	70,196,877	2,207,347,093	48,693,521	0	91.00%	2,425,656,146
CLARKSON	413,289,655	8,734,501	422,024,156	4,049,454	0	85.00%	496,499,007
GATES	1,974,527,610	60,913,561	2,035,441,171	110,311,271	0	91.00%	2,236,748,540
GREECE	5,659,320,550	94,772,608	5,754,093,158	90,817,685	0	86.00%	6,690,805,998
HAMLIN	414,998,007	6,047,267	421,045,274	0	-6,658,885	74.00%	568,980,100
HENRIETTA	3,994,226,887	71,795,812	4,066,022,699	437,941,501	0	100.00%	4,066,022,699
IRONDEQUOIT	2,780,231,500	55,871,203	2,836,102,703	11,826,855	0	78.00%	3,636,029,106
MENDON	936,781,759	10,360,600	947,142,359	5,190,787	0	78.00%	1,214,285,076
OGDEN	1,292,878,247	15,254,228	1,308,132,475	10,799,936	0	82.00%	1,595,283,506
PARMA	967,131,921	12,714,959	979,846,880	11,732,708	0	81.00%	1,209,687,506
PENFIELD	4,291,875,830	51,114,582	4,342,990,412	1,062,444,207	0	100.00%	4,342,990,412
PERINTON	4,293,499,779	29,992,426	4,323,492,205	33,155,526	0	80.00%	5,404,365,257
PITTSFORD	3,277,699,497	28,997,794	3,306,697,291	30,434,158	0	82.00%	4,032,557,672
RIGA	447,997,576	10,935,354	458,932,930	78,281,722	0	100.00%	458,932,930
RUSH	376,431,512	8,718,495	385,150,007	385,454	0	94.00%	409,734,050
SWEDEN	818.808,582	13,897,387	832,705,969	107,410,062	0	100.00%	832,705,969
WEBSTER	3,068,562,348	26,615,971	3,095,178,319	29,777,159	0	64.00%	4,836,216,124
WHEATLAND	279.390.477	15.288.248	294.678.725	5.258.993	0	79.00%	373,011,044
EAST ROCHESTER	314,713,394	8,955,573	323,668,967	1,664,337	0	87.00%	372,033,295
ROCHESTER	7,059,830,992	564,800,092	7,624,631,084	65,483,946	0	92.00%	8,287,642,483
TOTAL COUNTY:	47,789,936,061	1,218,541,063	49,008,477,124	2,153,012,669	-6,658,885		56,909,460,231

COUNTY RATE OF EQUALIZATION
COUNTY INCREASE (DECREASE) REAL ESTATE
COUNTY INCREASE (DECREASE) FRANCHISE
COUNTY INCREASE REAL & FRANCHISE

86.116600000% 2,094,012,455 52,341,329 2,146,353,784

Dividing the total assessed value of real and franchise property in the County by the total full value of real and franchise property in the County as prescribed by law, the County rate of equalization is established at 86.116600000%.
Section 2. That in apportioning State and County taxes, the Clerk of the Legislature be, and hereby is, directed to use the full value of real and franchise property as given in the above table.
Section 3. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.
Matter of Urgency File No. 22-0
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:

SIGNATURE: _____ DATE: ____

EFFECTIVE DATE OF RESOLUTION:



Monroe County, New York

Adam J. Bello County Executive

December 12, 2022

No. 226438

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENT -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Unpaid School Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of Unpaid School Taxes from the several school districts of the towns of Monroe County. The detailed schedules for each town and school district have been filed with the Clerk of the Legislature. A summary schedule is attached for your review.

Pursuant to Section 1330 of the New York State Real Property Tax Law, unpaid school taxes must be assessed upon the real estate of the parties named in the schedules returned by the school tax collector.

The specific legislative action required is:

- 1. Authorize the unpaid school taxes and penalties from the several school districts within the towns of Monroe County be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.
- Direct the assessment of a penalty of 7%, upon real estate of the parties named in the several schedules returned by the school tax collectors, as required under Section 1330 of the New York State Real Property Tax Law.
- 3. Authorize the Director of Finance to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the attached schedule, said amounts to be paid from appropriated revenue.
- 4. Authorize the Director of Finance to credit the penalty of 7% to the Returned School Tax Assessment.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely

Adam J. Bello

By Legislators	and	
		Intro. No

RESOLUTION NO. ____ OF 2022

UNPAID SCHOOL TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the unpaid school taxes and penalties from the several school districts within the towns of Monroe County amounting to \$25,898,663.19, which pursuant to Section 1330 of the New York State Real Property Tax Law, must be assessed upon the real estate of the parties named in the several schedules returned by the school tax collectors.

Section 2. That the Clerk of the Legislature be, and hereby is, instructed and directed to assess upon the property of the parties named in the several schedules returned by the school tax collectors, the amounts shown thereon plus a penalty of 7%, as required under Section 1330 of the New York State Real Property Tax Law, which when collected are to be credited by the Director of Finance to the Returned School Tax Assessment.

Section 3. That the Director of Finance be, and hereby is, authorized to pay to the Treasurer of the various school districts, the amounts of delinquent tax set forth in the following schedule, said amounts to be paid from appropriated revenue.

2022-2023 DELINQUENT SCHOOL TAX

		<u>RELEVY</u>	
TOWN	TAX	PENALTY	TOTAL
Brighton	1,711,409.43	119,798.84	1,831,208.27
Chili	857,073.41	59,995.13	917,068.54
Clarkson	438,079.50	30,665.54	468,745.04
Gates	3,302,921.04	231,204.46	3,354,125.50
Greece	3,237,869.50	226,651.18	3,464,520.68
Hamlin	280,877.35	19,661.45	300,538.80
Henrietta	1,564,676.43	109,527.34	1,674,203.77
Irondequoit	2,481,911.67	173,733.82	2,655,645.49
Mendon	555,887.11	38,912.14	594,799.25
Ogden	562,874.17	39,401.22	602,275.39
Parma	662,903.91	46,403.34	709,307.25
Penfield	2,350,450.13	164,531.52	2,514,981.65
Perinton	1,596,961.93	111,787.26	1,708,749.19
Pittsford	1,541,731.32	107,921.21	1,649,652.53
Riga	189,744.38	13,282.14	203,026.52
Rush	284,499.86	19,915.00	304,414.86
Sweden	542,352.50	37,964.66	580,317.16
Webster	1,503,576.12	105,250.29	1,608,826.41
Wheatland	187,252.80	13,107.70	200,360.50
E Rochester	351,304.92	24,591.47	375,896.39
TOTAL	24,204.357.48	1,694,305.71	25,898,663.19

Section 4. County Charter.	This resolution shall take effect in	in accordance with Section C2-7 of the Monro					
Matter of Urgency File No. 22-0							
ADOPTION: Date:		Vote:					
ACTION BY THE COUNTY EXECUTIVE							
APPROVED:	VETOED:						
SIGNATURE:	I	DATE:					
EFFECTIVE DATE O	F RESOLUTION:						



Monroe County, New York

Adam J. Bello County Executive

December 12, 2022

OFFICIAL FILE COPY

No. 220439

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

URGENI -L

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Authorize Director of Finance to Make Refunds or Corrections of Taxes for Year 2023

Honorable Legislators:

I recommend that Your Honorable Body, pursuant to Section 556 of the New York State Real Property Tax Law, authorize the Director of Finance for the County of Monroe to perform those duties prescribed for the making of tax refunds and corrections where the amount of the recommended refund or correction of errors is \$2,500 or less.

Section 556 enables a tax levying body to pass a resolution authorizing the administrative refund of taxes in the amount of \$2,500 or less. This section also requires a monthly report listing each recipient's name, property location, and refund or correction amount be submitted to the County Legislature. The effect of the resolution is limited to the calendar year 2023. This procedure has been in effect since 1985 and does not require any additional appropriation.

The specific legislative action required is to designate the Director of Finance as the official to perform the tax refund or correction duties where the amount of the recommended refund or correction is \$2,500 or less and to limit the effect of the resolution to the calendar year 2023.

This legislative action will have no net County support impact in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

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Adam J. Bello

By Legislators and						
Intro. No						
RESOLUTION NO OF 2022						
AUTHORIZING DIRECTOR OF FINANCE TO MAKE REFUNDS OR CORRECTIONS OF TAXES FOR YEAR 2023						
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:						
Section 1. That pursuant to Section 556 of the New York State Real Property Tax Law, the Monroe County Legislature hereby authorizes the Director of Finance for the County of Monroe to perform the duties for refunds or corrections of taxes as provided in such amended section where the recommended refund is \$2,500 or less.						
Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter, and only remain in effect during the calendar year 2023.						
Matter of Urgency File No. 22-0						
ADOPTION: Date: Vote:						
ACTION BY THE COUNTY EXECUTIVE						
APPROVED: VETOED:						
SIGNATURE: DATE:						
FEFECTIVE DATE OF RESOLUTION:						



Monroe County, New York

Adam J. Bello
County Executive

No. 220440

Not to be removed from the Office of the Legislature Office County

Committee Assignment

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URGENT

December 12, 2022

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject: Delinquent Water and Sewer Taxes

Honorable Legislators:

I recommend that Your Honorable Body approve the schedule of amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

Certain taxpayers in water and sewer districts of several towns of Monroe County are delinquent in payment of water and sewer charges. These amounts are to be paid to the Supervisor of the respective town when collected.

The specific legislative action required is to approve the attached list of towns and the amounts to be levied and assessed against certain taxpayers for delinquent water and sewer taxes.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello

By Legislators	and _	Intro. No.	
		RESOLUTION NO	OF 2022

ASSESSMENT ON TOWNS FOR DELINQUENT WATER AND SEWER TAXES

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That there be levied and assessed upon certain taxpayers in the Water and Sewer Districts of the towns named below for delinquent Water and Sewer Taxes, the amounts as listed below, which are to be paid to the Supervisor of the respective towns when collected.

DELINQUENT WATER AND SEWER CHARGES FOR 2023 LEVY

TOWN NAME	DELINQUENT SEWER	DELINQUENT WATER
BRIGHTON	\$454.11	\$ 0.00
CHILI	0.00	0.00
CLARKSON	0.00	0.00
GATES	0.00	0.00
GREECE	0.00	0.00
HAMLIN	0.00	0.00
HENRIETTA	20,257.31	0.00
IRONDEQUOIT	0.00	171,478.32
MENDON	0.00	0.00
OGDEN	0.00	602.68
PARMA	0.00	0.00
PENFIELD	0.00	0.00
PERINTON	0.00	0.00
PITTSFORD	00.00	0.00
RIGA	0.00	0.00
RUSH	0.00	0.00
SWEDEN	0.00	0.00
WEBSTER	47,917.45	0.00
WHEATLAND	0.00	0.00
EAST ROCHESTER	0.00	0.00
TOWN TOTALS	\$68,628.87	\$172,081.00

Charter.						
Matter of Urgency File No. 22-0						
ADOPTION: Date: Vote:						
ACTION BY THE COUNTY EXECUTIVE						
APPROVED: VETOED:						
SIGNATURE: DATE:						
EFFECTIVE DATE OF RESOLUTION:						



Monroe County, New York

Adam J. Bello County Executive

No. 220441

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment

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URGENT

December 12, 2022

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Levying Taxes and Assessments Required for Purposes of Annual Budgets of

Towns of Monroe County for Year 2023

Honorable Legislators:

I recommend that Your Honorable Body approve the 2023 Town Tax Levy as contained in the attached resolution, listing the town taxes to be raised in the 2023 Tax Levy for the purposes of annual budgets of the towns in Monroe County.

The taxes and assessments, when collected, will be paid to the Supervisors of the several towns for distribution by them, as provided by law.

The specific legislative action required is to approve the 2023 Town Tax Levy.

This proposal will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Adam J. Bello

By Legislators and	
	Intro. No
	RESOLUTION NO OF 2022

LEVYING TAXES AND ASSESSMENTS REQUIRED FOR PURPOSES OF ANNUAL BUDGETS OF TOWNS OF MONROE COUNTY FOR YEAR 2023

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. That the amount to be levied for all other purposes as specified in several annual budgets as presented to the Legislature, and which are on file in the Office of the Clerk of the Legislature, are as follows:

TOWN	TOWN BUDGET
BRIGHTON	\$16,612,228.11
CHILI	7,211,085.05
CLARKSON	1,387,224.76
GATES	12,443,059.00
GREECE	34,450,660.02
HAMLIN	1,687,449.38
HENRIETTA	4,323,124.13
IRONDEQUOIT	18,199,273.48
MENDON	2,107,784.00
OGDEN	6,975,382.45
PARMA	2,692,064.82
PENFIELD	9,108,904.35
PERINTON	10,124,788.50
PITTSFORD	10,354,195.36
RIGA	0.00
RUSH	1,198,897.55
SWEDEN	2,625,882.68
WEBSTER	16,351,559.21
WHEATLAND	1,929,013.98
EAST ROCHESTER	0.00
TOTAL	\$159,782,576.83

property	Section 2. liable thereforement districts in	the sums	required (to fund the	ire, assessed e respective					
	Section 3. ral towns in the a				, when collect on for distrib					
County		This resolu	ntion shall	take effect	in accordan	ice with	Section	C2-7 of	the Mo	nroe
Matter o File No.	of Urgency 22-0									
ADOPI	TION: Date: _				Vote:					
		ACT	TON BY T	THE COUN	NTY EXEC	<u>JTIVE</u>				
APPRO	VED:	VE	ETOED: _							
SIGNA	TURE:				DATE:					
EFFEC	TIVE DATE OF	F RESOLU'	ΓΙΟΝ:							