Monroe County Clerk of the Legislature

Cheryl M. Rozzi Clerk



Casey K. DiCaro Deputy Clerk

David Grant Assistant Deputy Clerk

MEMORANDUM

TO:

Legislators, Directors, Staff and Media

FROM:

Cheryl M. Rozzi, Clerk of the Legislature

DATE:

February 27, 2013

RE:

Substitution of Referral 13-0074 -Authorize Additional Projects to the

Approved Passenger Facility Charge Program at the Greater

Rochester International Airport - County Executive Maggie Brooks

At the request of President Adair, File No. 13-0074 requires amending of the list of projects at the suggestion of the Federal Aviation Administration. This referral has been replaced with the attached document.

Attachments



Office of the County Executive

Monroe County, New York

Maggie Brooks
County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

February 25, 2013

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614 No. 13 DOJU

No. 13 DOJU

Not to be removed from the Office of the Legislature Of Monroe County

Committee Assignment ENV. & PUB. WORKS-LEWAYS & MEANS

Subject:

Authorize Additional Projects to the Approved Passenger Facility Charge Program at

the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize six (6) additional projects to the approved Passenger Facility Charge Program at the Greater Rochester International Airport, as designated by the Monroe County Airport Authority to enhance capacity, safety, and security of the Airport.

Monroe County has pledged an effort to obtain the maximum financial assistance for improvements at the Airport. Passenger Facility Charges (PFCs) are user fees collected from eligible enplaned passengers utilizing the Greater Rochester International Airport. The Monroe County Airport Authority, by Resolution No. 25 dated November 9, 2005, authorized the continuation of the collection of a \$4.50 Passenger Facility Charge (PFC) on eligible enplaned passengers at the Airport in accordance with Federal Law. The Resolution also authorized the collection and expenditure of the PFC funds on certain projects, all subject to approval by the FAA pursuant to applications submitted by the Authority.

The Monroe County Airport Authority adopted Resolution No. 3 at their meeting on February 13, 2013, authorizing the Director of Aviation to file a new application with the Federal Aviation Administration authorizing the continuation of the imposition of a \$4.50 PFC, and the expenditure of revenues from the PFC at the Greater Rochester International Airport to be expended for reimbursement of funds for future capital expenditures and financing costs related to the following projects:

- 1. Rehabilitate Terminal Apron
- 2. Acquire Snow Removal Equipment
- 3. Acquire Glycol Recovery Vehicles
- 4. Improve Terminal Building
 - (a) HVAC System Upgrade
 - (b) Passenger Security Exit Lane Renovation
 - (c) Restroom Renovation & FIDS/Paging System
- 5. Acquire Security Equipment
- 6. Passenger Loading Bridges

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The specific legislative action required is to authorize six (6) additional projects to the approved Passenger Facility Charge Program at the Greater Rochester International Airport. The six (6) additional projects designated by the Monroe County Airport Authority to enhance capacity, safety, and security of the Airport, are as follows:

- 1. Rehabilitate Terminal Apron
- 2. Acquire Snow Removal Equipment
- 3. Acquire Glycol Recovery Vehicles
- 4. Improve Terminal Building
 - (a) HVAC System Upgrade
 - (b) Passenger Security Exit Lane Renovation
 - (c) Restroom Renovation & FIDS/Paging System
- 5. Acquire Security Equipment
- 6. Passenger Loading Bridges

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks
County Executive





Office of the County Executive

Monroe County, New York

Maggie Brooks

County Executive

Daniel M. DeLaus, Jr.

Deputy County Executive

0FFICIAL FILE COPY No. 130074

Not to be removed from the Office of the

Legislature Of Monrae County

Committee Assignment

ENV. & PUB. WORKS.L. WAYS & MEANS

February 8, 2013

To The Honorable Monroe County Legislature 407 County Office Building Rochester, New York 14614

Subject:

Authorize Additional Projects to the Approved Passenger Facility Charge Program at the Greater Rochester International Airport

Honorable Legislators:

I recommend that Your Honorable Body authorize eight (8) additional projects to the approved Passenger Facility Charge Program at the Greater Rochester International Airport, as designated by the Monroe County Airport Authority to enhance capacity, safety, and security of the Airport.

Monroe County has pledged an effort to obtain the maximum financial assistance for improvements at the Airport. Passenger Facility Charges (PFCs) are user fees collected from eligible enplaned passengers utilizing the Greater Rochester International Airport. The Monroe County Airport Authority, by Resolution No. 25 dated November 9, 2005, authorized the continuation of the collection of a \$4.50 Passenger Facility Charge (PFC) on eligible enplaned passengers at the Airport in accordance with Federal Law. The Resolution also authorized the collection and expenditure of the PFC funds on certain projects, all subject to approval by the FAA pursuant to applications submitted by the Authority.

It is anticipated that the Monroe County Amoort Authority will adopt a resolution at their meeting scheduled for February 13, 2013, authorizing the Director of Aviation to file a new application with the Federal Aviation Administration authorizing the continuation of the imposition of a \$4.50 PFC, and the expenditure of revenues from the FFC at the Greater Rochester International Airport to be expended for reimbursement of funds for future capital expenditures and financing costs related to the following projects:

- 1. North Ramp Improvements
- 2. Snow Removal Equipment
- 3. Glycol Recovery Vehicles
- 4a. Terminal Improvements HVAC System Upgrade
- 4b. Terminal Improvements Passenger Security Exit Lane Renovation
- 4c. Terminal Improvements Restroom Renovation and FIDS Paging System
- 5. Security System Upgrade
- 6. Passenger Loading Bridges

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Monroe County Legislature February 8, 2013 Page 2

The specific legislative action required is to authorize eight (8) additional projects to the approved Passenger Facility Charge Program at the Greater Rochester International Airport. The eigh (8) additional projects designated by the Monroe County Airport Authority to enhance capacity, safety and security of the Airport, are as follows:

- 1. North Ramp Improvements
- 2. Snow Removal Equipment
- 3. Glycol Recovery Vehicles
- 4a. Terminal Improvements HVAC System Upgrade
 4b. Terminal Improvements Passenger Security Exit Lane Renovation
- 4c Terminal Improvements Restroom Renovation and FIDS/Paging System
- 5. Security System Upgrade
- 6. Passenger Loading Bridges

No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Maggie Brooks County Executive