

2010 Action Plan

APPENDIX

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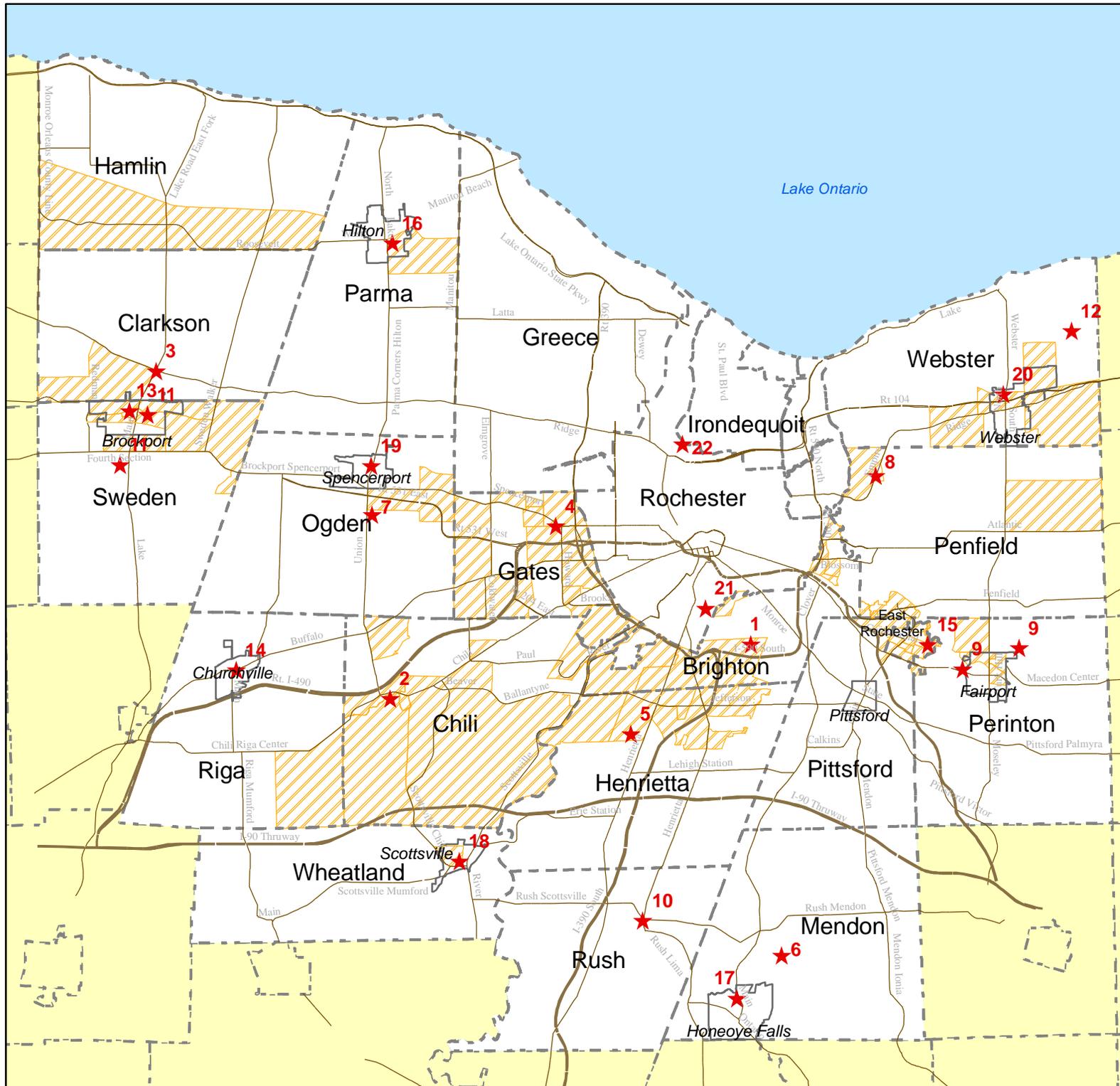
FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
1. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination		
Home Ownership Program	\$90,000	CDBG
First-Time Homebuyer Program (direct subsidy)	\$260,000	HOME
Affordable Rental Housing Development	\$400,000	HOME
CHDO Rental Projects	\$300,000	HOME
Homeless Continuum of Care & Subcommittees	Technical Assistance	
2. Repair and conserve existing housing stock		
Home Improvement Program	\$433,799	CDBG
Home Improvement Program	\$360,789	HOME
Lead-Based Paint Testing for Home Improvement Program	\$10,000	CDBG
3. Improve access to and quality of public facilities		
Monroe County Parks ADA Park Improvements	\$50,000	CDBG
Chili Union Station Park ADA Trails	\$50,000	CDBG
Clarkson Town Hall ADA Improvements Phase II	\$33,098	CDBG
Mendon Semmel Road Park ADA Improvements	\$26,656	CDBG
Ogden Community Center ADA Improvements	\$19,000	CDBG
Perinton ADA Park Improvements	\$31,283	CDBG
Rush Town Facilities ADA Improvements	\$18,000	CDBG
Sweden Town Facilities ADA Improvements	\$25,000	CDBG
Webster Arboretum ADA Improvements	\$37,000	CDBG
Churchville Community Center ADA Improvements	\$60,000	CDBG
Honeoye Falls Rotary Park ADA Playground	\$23,500	CDBG
Scottsville Johnson Park ADA Improvements	\$50,000	CDBG
Spencerport Village Hall ADA Improvements	\$10,000	CDBG
Cornell Cooperative Extension ADA Improvements	\$9,750	CDBG
4. Provide essential utility infrastructure in lower income areas		
Brighton Westfall Road Sidewalk Construction	\$45,000	CDBG
Gates Sidewalk and Gutter Replacement	\$50,000	
Henrietta Sanitary Sewer Repair	\$50,000	CDBG
Penfield Empire Boulevard Sidewalk Construction	\$50,000	CDBG
Brockport Sanitary Sewer Replacement	\$50,000	CDBG
East Rochester Sidewalk Construction	\$50,000	CDBG
Hilton Sanitary Sewer Repairs	\$50,000	
Webster Village Water Main Improvements	\$50,000	CDBG
5. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs		
ED Grant and Loan Fund	\$225,000	CDBG
Section 108 Loan Guarantee Authority		CDBG
6. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability		
Home Ownership Program (Providence Housing)	\$90,000	CDBG
Safety and Security for Seniors (Lifespan)	\$50,000	CDBG
Expanding Housing Opportunities (Housing Council)	\$84,000	CDBG

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
Foreclosure Prevention & HECM Counseling (Housing Council)	\$90,000	CDBG
Salvation Army Emergency & Family Services Program	\$44,000	CDBG
Togetherness In Love Community Youth Program	\$20,000	CDBG
Homeless Services	\$80,272	ESG
Community Choice Advisory Committee	Technical Assistance	

Funding Sources and Uses for 2010 Consolidated Plan Action Plan

Project Name	Applicant	CDBG	CDBG-HOME ESG Admin	HOME	ESG	Program Income	Total
Brighton Westfall Road Sidewalk Construction	Brighton	\$ 45,000					\$ 45,000
Chili Union Station Park ADA Trails	Chili	\$ 50,000					\$ 50,000
Clarkson Town Hall ADA Improvements Phase II	Clarkson	\$ 33,098					\$ 33,098
Gates Sidewalk and Gutter Replacement	Gates	\$ 50,000					\$ 50,000
Henrietta Sanitary Sewer Repair	Henrietta	\$ 50,000					\$ 50,000
Mendon Semmel Road Park ADA Restroom	Mendon	\$ 26,656					\$ 26,656
Ogden Community Center ADA Improvements	Ogden	\$ 19,000					\$ 19,000
Penfield Empire Boulevard Sidewalk Construction	Penfield	\$ 50,000					\$ 50,000
Perinton ADA Park Improvement - Perinton & Fellows Rd.	Perinton	\$ 31,283					\$ 31,283
Rush Town Facilities ADA Improvements	Rush	\$ 18,000					\$ 18,000
Sweden Town Facilities ADA Improvements	Sweden	\$ 25,000					\$ 25,000
Webster Arboretum ADA Improvements	Webster	\$ 37,000					\$ 37,000
Brockport Sanitary Sewer Replacement	Village of Brockport	\$ 50,000					\$ 50,000
Churchville Community Center ADA Improvements	Village of Churchville	\$ 60,000					\$ 60,000
East Rochester Sidewalk Construction	Village of East Rochester	\$ 50,000					\$ 50,000
Hilton Sanitary Sewer Repairs	Village of Hilton	\$ 50,000					\$ 50,000
Honeoye Falls Rotary Park ADA Playground Equipment	Village of Honeoye Falls	\$ 23,500					\$ 23,500
Scottsville Johnson Park ADA Improvements	Village of Scottsville	\$ 50,000					\$ 50,000
Spencerport Village Hall ADA Improvements	Village of Spencerport	\$ 10,000					\$ 10,000
Webster Water Main Improvements	Village of Webster	\$ 50,000					\$ 50,000
County Parks ADA Restrooms - Seneca Park	County Parks	\$ 50,000					\$ 50,000
Cornell Cooperative Extension ADA Improvements	Cornell Cooperative Ext.	\$ 9,750					\$ 9,750
Salvation Army Emergency & Family Services Facility Imp.	Salvation Army	\$ 44,000					\$ 44,000
Togetherness in Love Community Youth Program	Togetherness in Love	\$ 20,000					\$ 20,000
Home Ownership Program	Providence Housing	\$ 90,000					\$ 90,000
Foreclosure Prevention & HECM Counseling	The Housing Council	\$ 90,000					\$ 90,000
Expanding Housing Opportunities	The Housing Council	\$ 84,000					\$ 84,000
Safety & Security for Seniors	Lifespan	\$ 50,000					\$ 50,000
Economic Development Grant & Loan Fund	Monroe County	\$ 200,000					\$ 200,000
CDBG General Administration	Monroe County		\$ 170,000			\$ 300,000	\$ 470,000
CDBG General Program Delivery	Monroe County	\$ 50,000					\$ 50,000
First Time Homebuyer Program	Monroe County			\$ 260,000			\$ 260,000
Home Improvement Grant Program	Monroe County	\$ 443,799		\$ 360,789			\$ 804,588
Rental Housing Production	Various Developments			\$ 400,000			\$ 400,000
Rental Housing Production	Various CHDO's			\$ 300,000			\$ 300,000
HOME General Administration	Monroe County		\$ 76,754			\$ 70,000	\$ 146,754
Emergency Shelter Grants Program	Monroe County				\$ 80,272		\$ 80,272
Emergency Shelter Grants Admin.	Monroe County		\$ 4,225				\$ 4,225
Totals		\$ 1,910,086	\$ 250,979	\$1,320,789	\$ 80,272	\$370,000	\$3,932,126

Monroe County, New York 2010 CDBG Projects



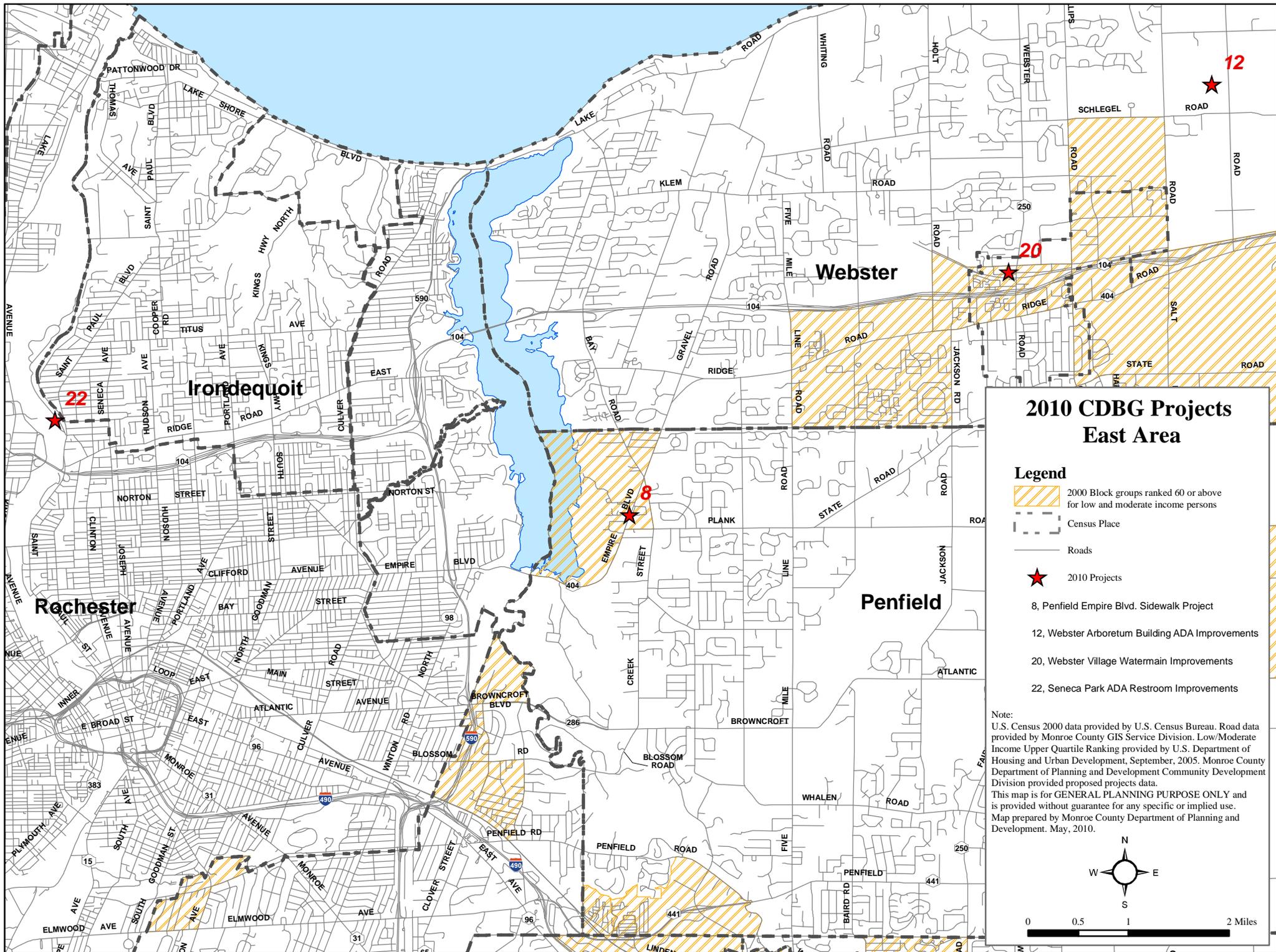
Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  Census Place
-  CDBG2010

ID	NAME
1	Brighton Westfall Road Sidewalk Construction
2	Chili Union Station Park ADA Trails
3	Clarkson Town Hall ADA Improvements Phase II
4	Gates Sidewalk & Gutter Improvements
5	Henrietta Sanitary Sewer Repair
6	Mendon Semmel Road Park ADA Restroom
7	Ogden Community Center ADA Improvement
8	Penfield Empire Blvd. Sidewalk Project
9	Perinton ADA Park Improvement
10	Rush Town Hall ADA Equipment Storage
11	Sweden Facilities ADA Improvements
12	Webster Arboretum Building ADA Improvements
13	Brockport Sewer Replacement
14	Churchville Community Center ADA Improvements
15	East Rochester Sidewalk Construction
16	Hilton Sanitary Sewer Repairs
17	Honeoye Falls Rotary Park ADA Playground
18	Scottsville Johnson Park ADA Improvements
19	Spencerport Village Hall ADA Improvements
20	Webster Village Watermain Improvements
21	Cooperative Extension ADA Improvements
22	Seneca Park ADA Restroom Improvements

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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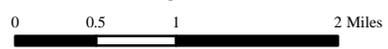
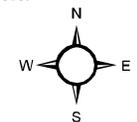
2010 CDBG Projects East Area

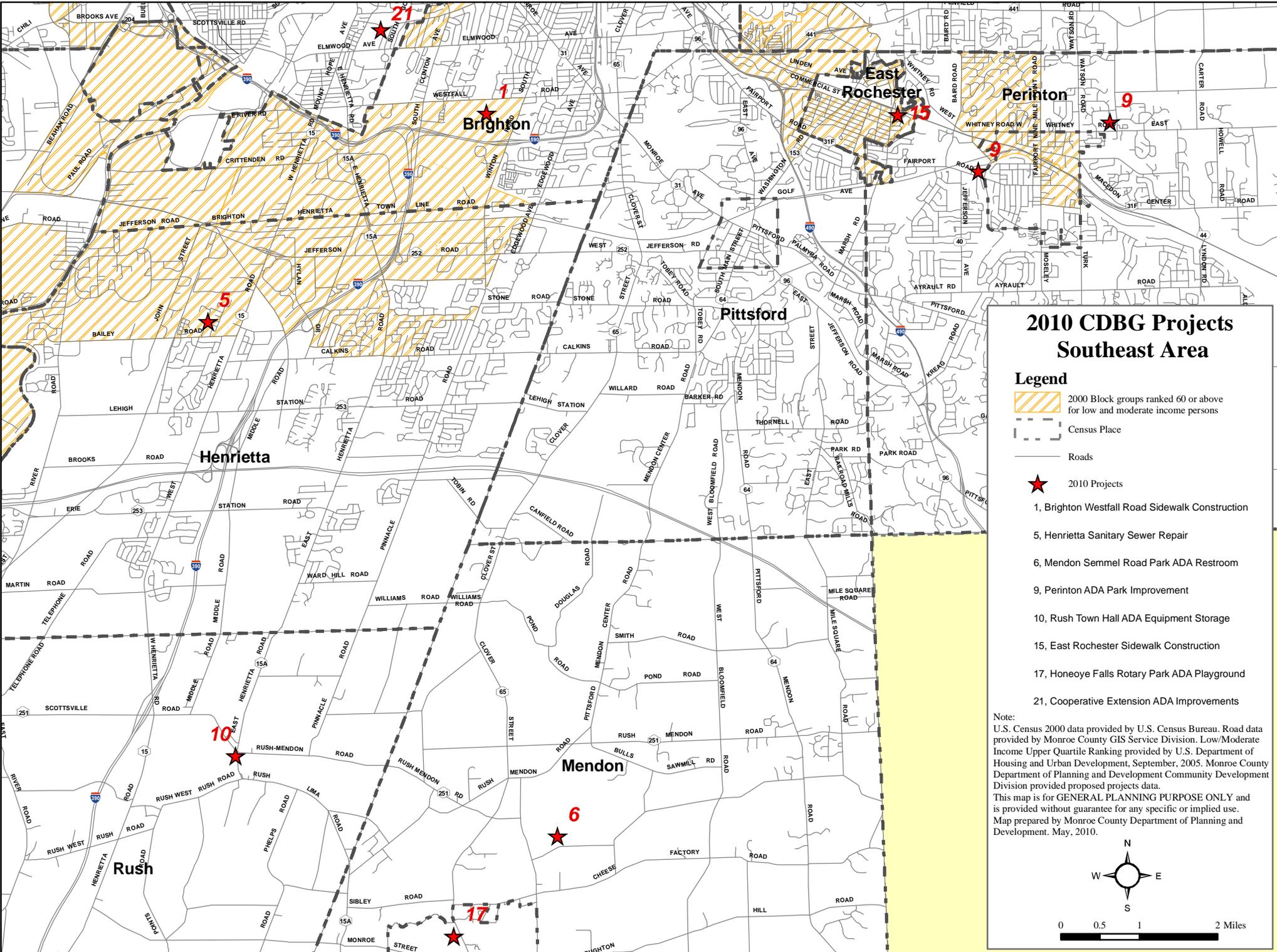
Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2010 Projects

- 8, Penfield Empire Blvd. Sidewalk Project
- 12, Webster Arboretum Building ADA Improvements
- 20, Webster Village Watermain Improvements
- 22, Seneca Park ADA Restroom Improvements

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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2010 CDBG Projects Southeast Area

Legend

 2000 Block groups ranked 60 or above for low and moderate income persons

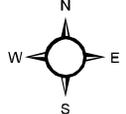
 Census Place

 Roads

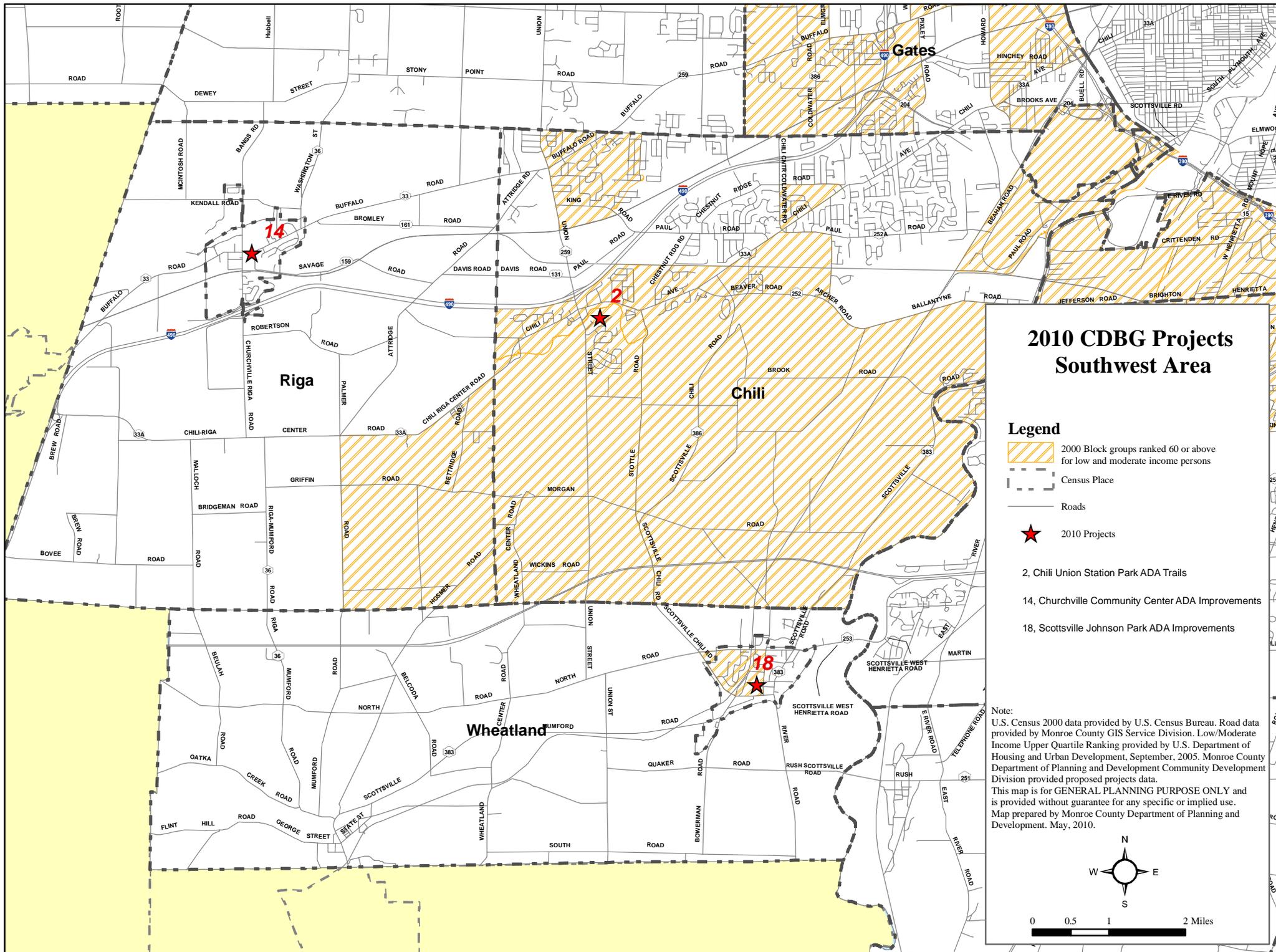
 2010 Projects

- 1, Brighton Westfall Road Sidewalk Construction
- 5, Henrietta Sanitary Sewer Repair
- 6, Mendon Semmel Road Park ADA Restroom
- 9, Perinton ADA Park Improvement
- 10, Rush Town Hall ADA Equipment Storage
- 15, East Rochester Sidewalk Construction
- 17, Honeoye Falls Rotary Park ADA Playground
- 21, Cooperative Extension ADA Improvements

Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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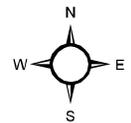
2010 CDBG Projects Southwest Area

Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2010 Projects

- 2, Chili Union Station Park ADA Trails
- 14, Churchville Community Center ADA Improvements
- 18, Scottsville Johnson Park ADA Improvements

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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2010 CDBG Projects West Area

Legend

 2000 Block groups ranked 60 or above for low and moderate income persons

 Census Place

 Roads

 2010 Projects

3, Clarkson Town Hall ADA Improvements Phase II

4, Gates Sidewalk & Gutter Improvements

7, Ogden Community Center ADA Improvement

11, Sweden Facilities ADA Improvements

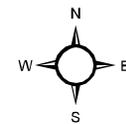
13, Brockport Sewer Replacement

16, Hilton Sanitary Sewer Repairs

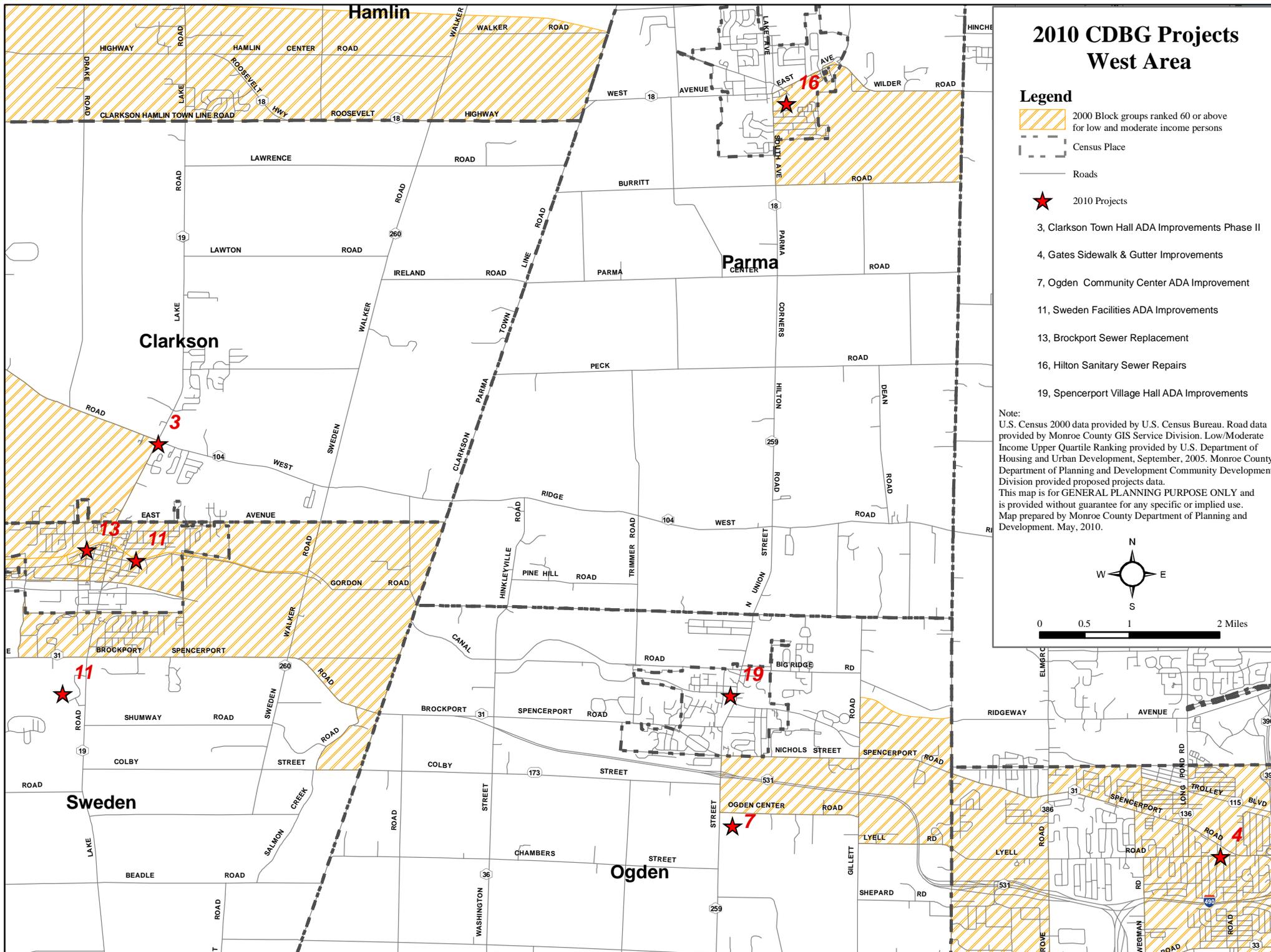
19, Spencerport Village Hall ADA Improvements

Note:

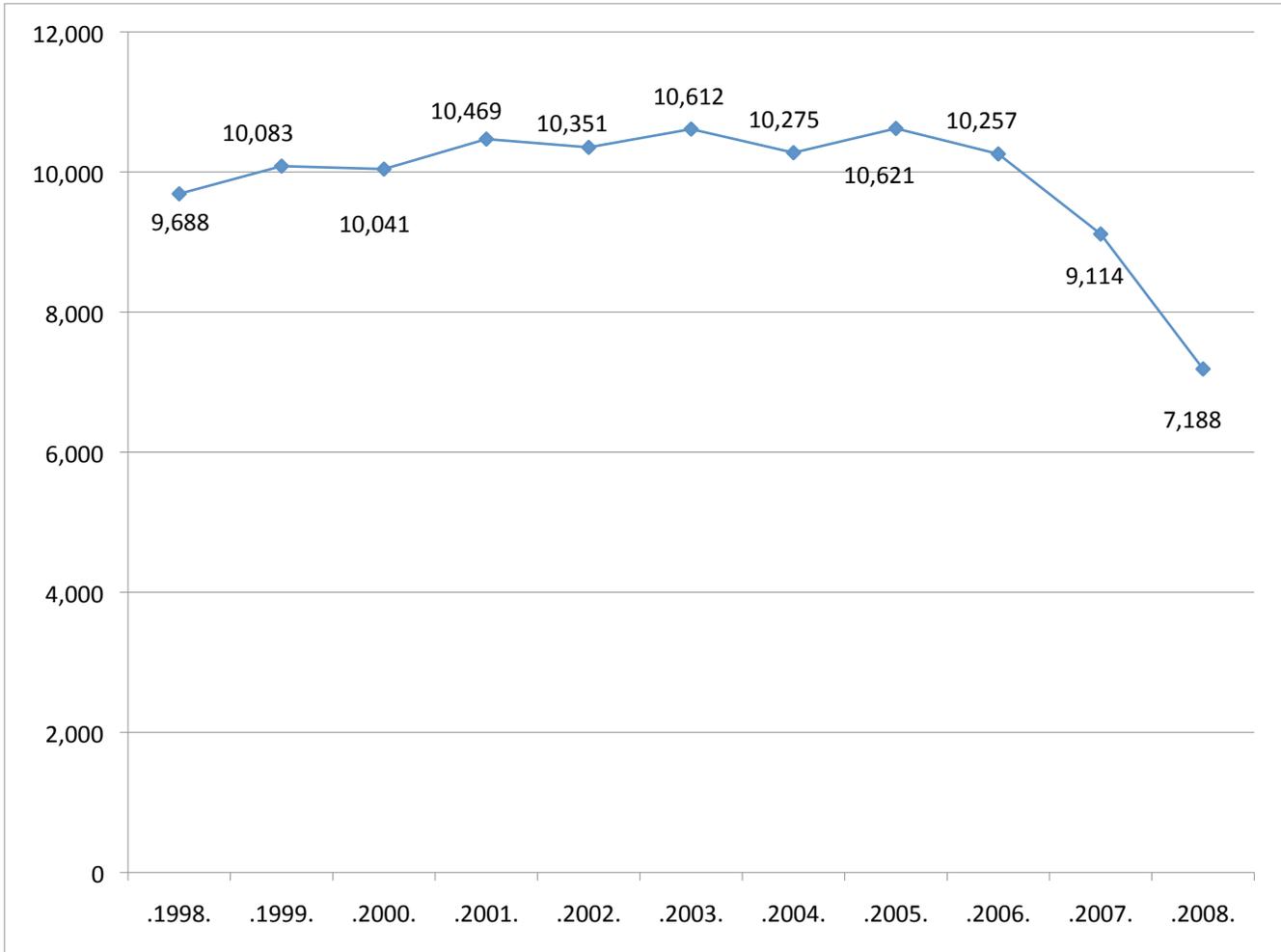
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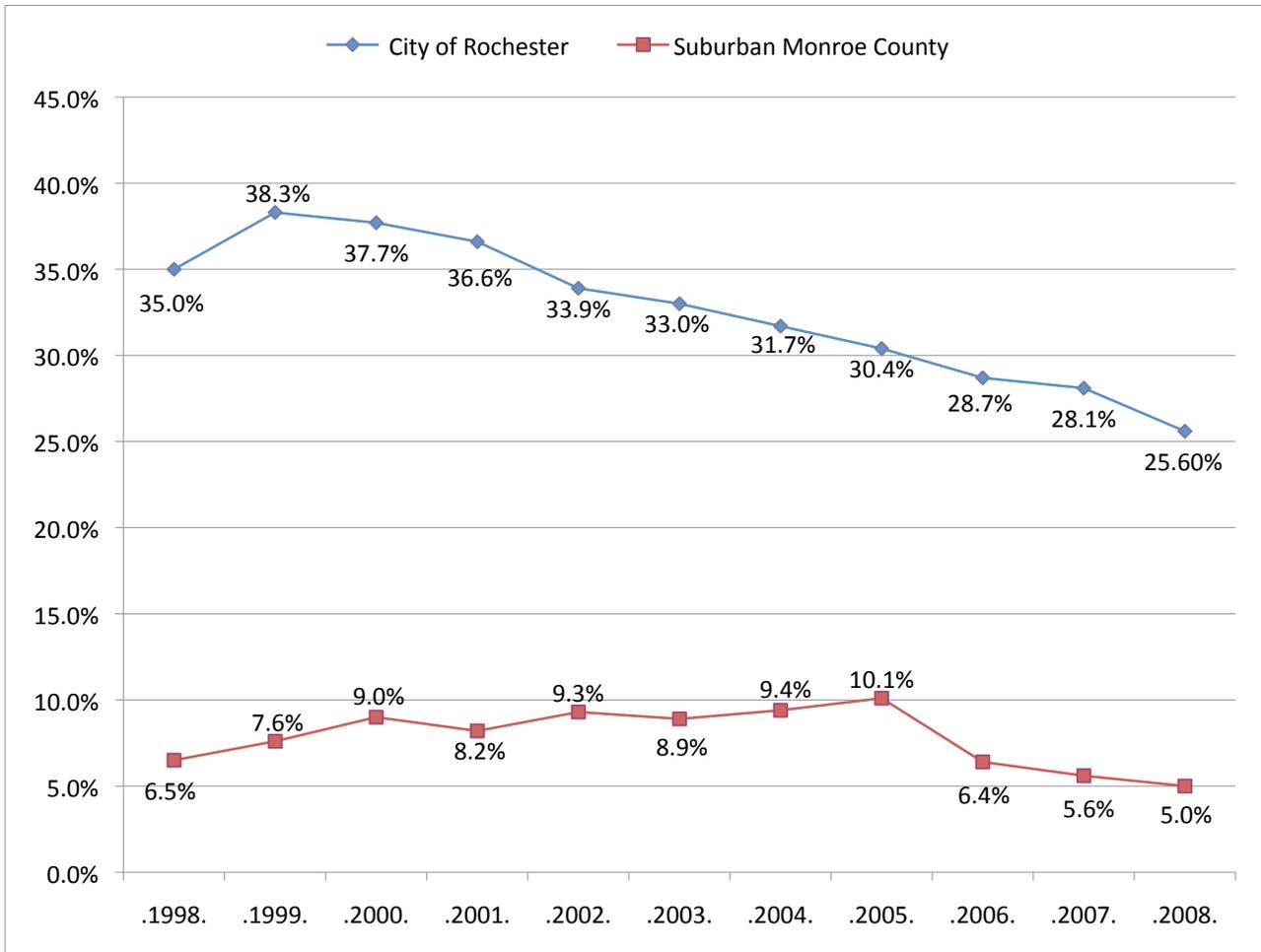


**Owner Occupied Home Purchase Mortgage Originations
Between 1998 and 2008 in Monroe County**



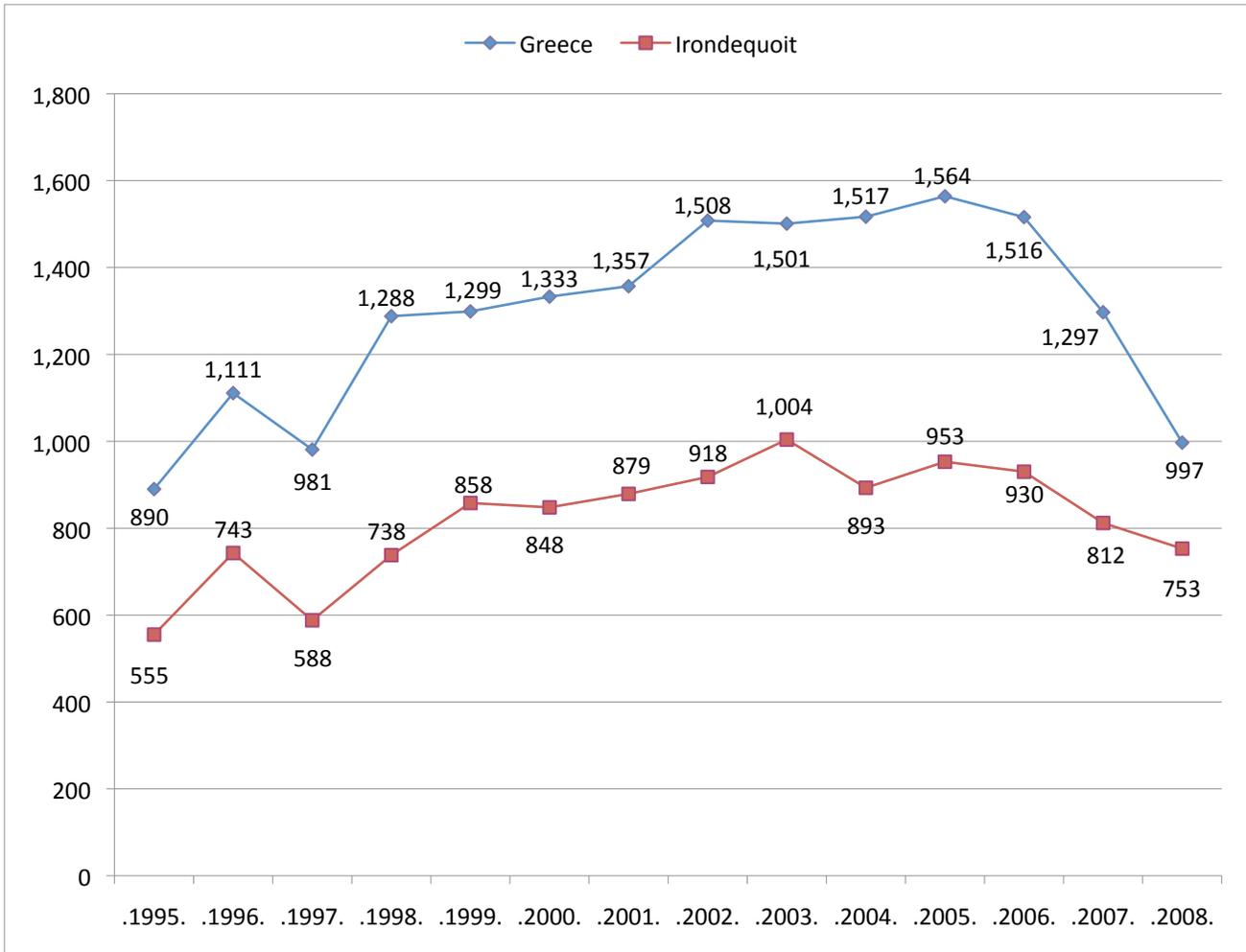
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

Minority Market Share of Owner Occupied Home Purchase Mortgage Originations in the City of Rochester and Suburban Monroe County , 1998-2008



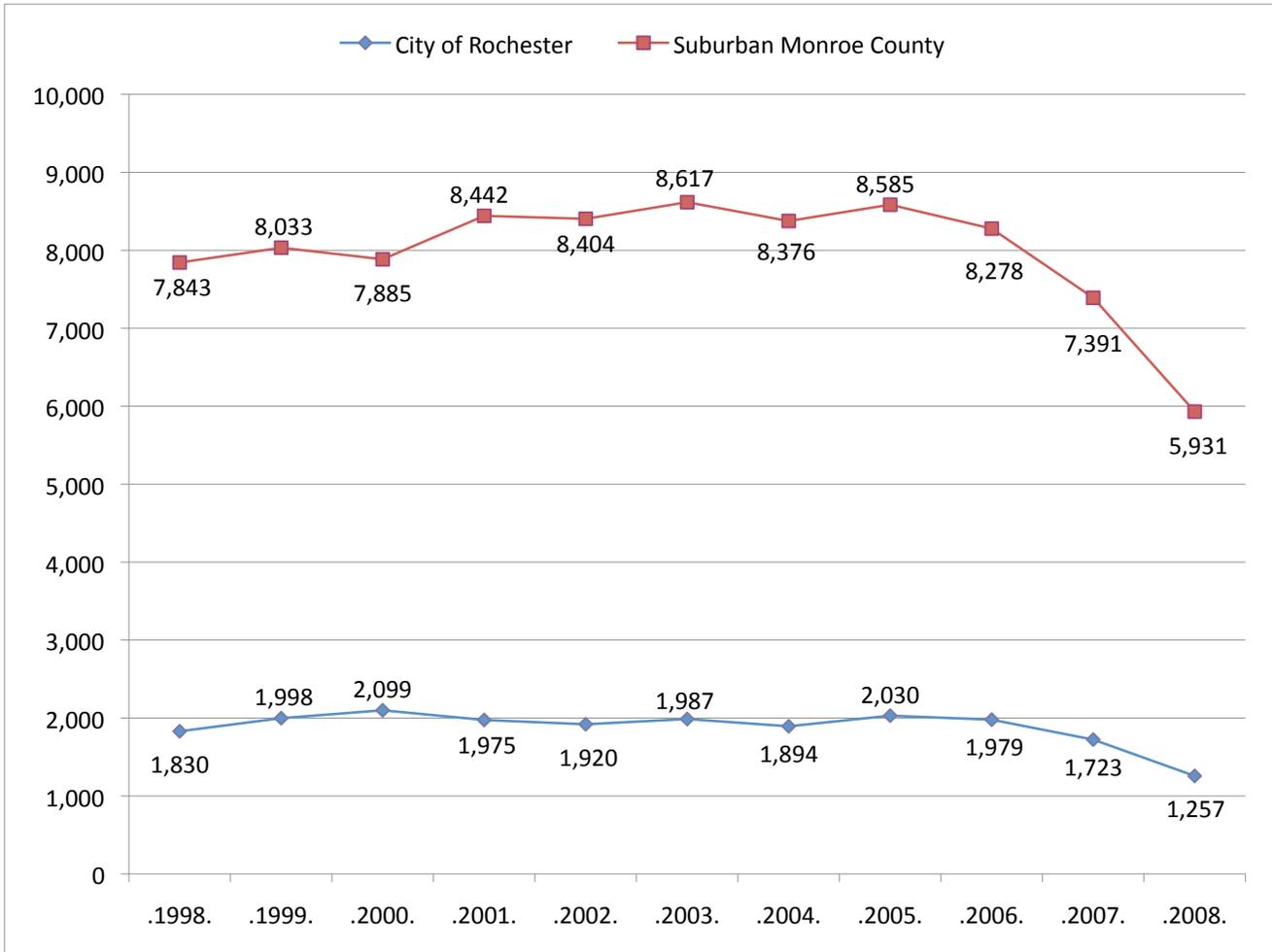
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

**Owner Occupied Home Purchase Mortgage Originations Between 1998 and 2008
in Greece and Irondequoit**



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

**Owner Occupied Home Purchase Mortgage Originations Between 1998 and 2008
in the City of Rochester and Monroe County Outside the City of Rochester**



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
Monroe County By City and Towns 1999-2009

TOWNS/CITY	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Average Annual Rates of Growth	
												'08-'09	'99-'09
Brighton	#####	\$127,000	\$126,000	\$137,200	\$141,000	\$155,000	\$159,950	\$160,000	\$161,750	\$159,900	\$160,000	0.1%	3.4%
Chili	95,500	97,700	101,000	103,900	112,000	119,900	120,250	127,900	125,400	126,900	125,000	-1.5%	2.7%
Clarkson*	97,000	96,500	105,500	112,900	119,900	122,950	117,450	130,950	127,500	127,400	127,500	0.1%	2.8%
East Rochester*	73,263	69,900	76,000	78,000	81,000	82,900	83,000	85,200	88,300	87,500	91,950	5.1%	2.3%
Gates	84,000	84,900	85,950	87,500	90,000	94,900	97,000	101,750	102,000	101,000	102,000	1.0%	2.0%
Greece	90,700	89,000	92,000	93,500	97,000	105,350	108,000	111,500	110,000	109,000	110,000	0.9%	1.9%
Hamlin*	82,500	84,500	83,900	86,330	86,950	86,000	97,900	96,000	109,950	112,950	101,000	-10.6%	2.0%
Henrietta	92,500	94,700	96,750	101,000	109,900	113,900	117,450	120,050	129,950	125,000	125,000	0.0%	3.1%
Irondequoit	82,000	82,500	85,050	87,500	93,280	95,000	100,000	103,000	104,900	107,000	106,000	-0.9%	2.6%
Mendon*	193,500	209,500	215,000	229,900	216,000	240,400	245,500	187,450	235,000	241,250	235,000	-2.6%	2.0%
Ogden*	105,250	111,250	118,500	118,000	121,200	129,900	131,823	139,900	132,000	128,500	132,950	3.5%	2.4%
Parma*	91,000	98,800	104,000	103,000	116,950	115,000	127,000	122,000	126,000	124,500	125,750	1.0%	3.3%
Penfield	132,500	145,000	148,000	163,875	156,900	170,000	165,000	175,900	169,950	175,000	179,450	2.5%	3.1%
Perinton	140,500	142,900	151,900	162,000	165,000	174,900	178,700	184,450	186,000	180,000	180,000	0.0%	2.5%
Pittsford	189,950	213,500	217,500	214,950	226,000	235,200	242,000	242,000	257,728	247,750	236,450	-4.6%	2.2%
Riga*	96,700	111,900	105,000	110,000	110,500	111,100	137,500	139,250	125,000	120,000	138,450	15.4%	3.7%
Rush*	130,800	138,600	157,450	128,000	157,012	152,450	169,500	174,000	175,900	174,000	154,000	-11.5%	1.6%
Sweden*	93,000	89,900	96,750	97,500	103,250	99,950	105,100	116,000	118,200	116,000	112,950	-2.6%	2.0%
Webster	118,000	129,900	128,450	139,900	150,000	150,000	155,750	159,900	165,000	164,900	167,500	1.6%	3.6%
Wheatland*	87,000	89,750	109,000	94,000	118,250	109,000	106,218	118,450	110,500	132,000	114,900	-13.0%	2.8%
Total Towns	105,900	107,900	111,500	114,900	120,000	124,900	128,500	130,000	132,900	131,000	130,000	-0.8%	2.1%
Ann'l % Chg	0.9	1.9	3.3	3.0	4.4	4.1	2.9	1.2	2.2	-1.4	-0.8		
City of Rochester	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,300	57,000	65,000	14.0%	2.1%
Ann'l % Chg	-3.6	-9.4	4.0	0.4	9.6	2.9	0.9	3.5	-4.6	1.2	14.0		
U.S. Median	#####	\$139,000	\$147,800	\$158,100	\$170,000	\$195,400	\$219,000	\$221,900	\$217,900	\$196,600	\$173,200	-11.9%	2.7%
Ann'l % Chg	3.8	4.3	6.3	7.0	7.5	14.9	12.1	1.3	-1.8	-9.8	-11.9		
Consumer Price Index (Ann'l Av)	166.6	172.2	177.1	179.9	184.0	188.9	195.3	201.6	207.3	215.3	214.5	-0.4%	2.6%
Ann'l % Chg	2.2	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.9	-0.4		

* In towns with small annual sales volumes short-term changes are subject to wide price fluctuations;

Sources: (1) Democrat & Chronicle yearend summary. (Original data from the Greater Rochester Association of Realtors, Inc.), (2) U.S. Bureau of Labor Statistics Website, (3) National Association of Realtors Website.

**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
FOR METROPOLITAN AREAS, 2004-2009
(DOLLAR AMOUNTS IN THOUSANDS)**

Metro Area	2004		2005		2006		2007		2008		2009		Percent Growth	
	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	2008- 2009	2004- 2009
	Albany-Schenectady-Troy	161.3	25	183.5	25	195.4	27	198.9	28	197.9	24	189.1	22	-4.4%	17.2%
Albuquerque	145.4	34	169.2	29	184.2	30	198.5	29	192.6	26	180.6	25	-6.2%	24.2%
Anaheim-Santa Ana-Irvine	627.3	2	691.9	2	709.0	2	709.5	2	533.2	2	477.2	2	-10.5%	-23.9%
Atlanta-Sandy Springs-Marietta	156.9	29	167.2	30	171.8	32	172.0	31	149.5	35	123.4	44	-17.5%	-21.4%
Baltimore-Towson	217.0	17	265.3	13	279.9	14	286.1	14	274.1	12	251.2	10	-8.4%	15.8%
Birmingham-Hoover	146.6	33	157.0	34	165.1	33	161.3	32	153.9	31	146.1	31	-5.1%	-0.3%
Boston-Cambridge-Quincy	389.7	7	413.2	8	402.2	8	395.6	8	361.1	r 7	332.9	7	-7.8%	-14.6%
Buffalo-Niagara Falls	95.0	54	99.0	55	97.9	55	104.0	55	105.4	51	113.6	50	7.8%	19.6%
Charleston-North Charleston, SC	183.5	21	197.0	24	212.4	25	215.4	25	206.2	r 22	192.7	21	-6.5%	5.0%
Charlotte-Gastonia-Concord	168.0	24	180.9	26	190.6	29	204.3	27	197.8	25	189.1	22	-4.4%	12.6%
Chicago-Naperville-Joliet	240.1	13	264.2	14	273.5	15	276.6	15	245.6	16	199.2	19	-18.9%	-17.0%
Cincinnati-Middletown	142.5	36	145.9	38	143.2	41	140.8	41	131.8	43	125.8	43	-4.6%	-11.7%
Cleveland-Elyria-Mentor	136.4	40	138.9	43	134.4	47	130.0	48	108.5	50	106.8	51	-1.6%	-21.7%
Columbus	146.7	32	152.0	36	148.1	39	147.4	39	139.3	38	134.9	38	-3.2%	-8.0%
Dallas-Fort Worth-Arlington	138.2	38	147.6	37	149.5	36	150.9	37	145.8	36	145.1	33	-0.5%	5.0%
Denver-Aurora	239.1	14	247.1	17	249.5	20	245.4	20	219.3	19	219.9	14	0.3%	-8.0%
Des Moines	140.8	37	145.5	39	145.1	40	149.2	38	153.2	32	149.3	28	-2.5%	6.0%
Detroit-Warren-Livonia	161.0	26	163.8	31	151.7	35	140.3	42	N/A	N/A	N/A	N/A	N/A	N/A
El Paso	94.7	55	111.8	53	127.6	48	131.9	47	137.5	r 39	132.6	40	-3.6%	40.0%
Ft Meyers-Cape Coral	181.5	23	N/A	N/A	268.2	17	252.1	19	N/A	N/A	N/A	N/A	N/A	N/A
Grand Rapids	132.9	43	137.8	44	134.5	46	129.4	49	100.9	52	87.3	54	-13.5%	-34.3%
Hartford-West&East Hartford	231.6	15	253.3	15	258.1	19	263.2	16	246.2	15	232.0	13	-5.8%	0.2%
Houston-Baytown-Sugarland	136.0	42	143.0	40	149.1	37	152.5	36	151.6	34	153.1	27	1.0%	12.6%
Indianapolis	121.7	48	123.8	48	119.3	50	120.5	52	111.2	49	114.2	49	2.7%	-6.2%
Jacksonville	150.7	30	175.2	27	193.0	28	189.2	30	174.6	28	145.9	32	-16.4%	-3.2%
Kansas City	150.0	31	156.7	35	155.8	34	153.3	34	144.3	37	140.7	34	-2.5%	-6.2%
Los Angeles-Long Beach-Santa Ana	446.4	4	529.0	4	584.8	4	593.6	3	402.1	5	333.9	6	-17.0%	-25.2%
Louisville	131.5	44	135.8	46	137.6	45	137.4	44	132.2	42	131.1	41	-0.8%	-0.3%
Memphis	136.2	41	141.2	41	142.3	42	137.2	45	119.3	46	119.2	46	-0.1%	-12.5%
Miami-Fort Lauderdale-Miami Beach	286.4	9	363.9	9	371.2	9	365.5	10	285.1	10	211.2	18	-25.9%	-26.3%
Milwaukee-Waukesha-West Allis	197.1	19	215.7	21	220.9	24	223.4	24	212.3	20	193.4	20	-8.9%	-1.9%
Minneapolis-St Paul-Bloomington	217.4	16	234.8	20	232.3	21	225.2	23	202.0	23	181.2	24	-10.3%	-16.7%
Nashville-Davidson-Murfreesboro	145.4	34	161.8	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Haven-Milford	249.2	12	279.1	12	287.7	12	286.5	12	263.8	13	235.7	12	-10.7%	-5.4%
New Orleans-Metairie-Kenner	137.4	39	159.2	33	173.1	31	160.3	33	160.5	30	160.1	26	-0.2%	16.5%
New York-Wayne-White Plains	436.6	5	495.2	5	539.4	5	540.3	5	494.3	r 3	437.6	3	-11.5%	0.2%
Nassau-Suffolk	413.5	6	465.2	6	474.7	6	477.2	6	435.8	r 4	384.1	4	-11.9%	-7.1%
Oklahoma City	112.4	51	114.7	51	125.0	49	134.9	46	128.1	44	140.5	36	9.7%	25.0%
Omaha	131.3	45	136.2	45	138.4	44	138.0	43	135.2	40	133.7	39	-1.1%	1.8%
Orlando	169.6	22	243.6	19	270.4	16	261.3	17	208.9	21	147.4	30	-29.4%	-13.1%
Philadelphia-Camden-Wilmington	185.1	20	215.3	22	230.2	22	234.9	21	231.4	17	215.9	17	-6.7%	16.6%
Phoenix-Mesa-Scottsdale	169.4	23	247.4	16	268.2	17	257.4	18	191.3	27	137.0	37	-28.4%	-19.1%
Pittsburgh	113.4	50	116.1	50	116.1	52	120.7	51	118.4	47	118.9	47	0.4%	4.9%
Portland-Vancouver-Beaverton	206.5	18	244.9	18	280.8	13	295.2	11	280.1	11	244.1	11	-12.9%	18.2%
Providence-New Bedford-Fall River	276.9	11	293.4	11	289.6	11	286.5	12	250.6	14	218.5	15	-12.8%	-21.1%
Rochester	106.5	52	113.5	52	114.8	53	117.9	53	117.0	48	116.4	48	-0.5%	9.3%
Salt Lake City	158.0	28	173.9	28	203.0	26	232.0	22	229.6	18	217.0	16	-5.5%	37.3%
San Antonio	122.7	47	133.9	47	141.7	43	153.2	35	152.8	33	149.3	28	-2.3%	21.7%
San Diego-Carlsbad-San Marcos	551.6	3	604.3	3	601.8	3	588.7	4	385.6	6	359.5	5	-6.8%	-34.8%
San Francisco-Oakland-Fremont	641.7	1	715.7	1	752.8	1	804.8	1	622.0	1	493.3	1	-20.7%	-23.1%
Seattle-Tacoma-Bellevue	284.6	10	316.0	10	361.2	10	386.9	9	357.2	8	306.2	9	-14.3%	7.6%
St. Louis	128.7	46	141.0	42	148.4	38	145.4	40	133.2	41	127.1	42	-4.6%	-1.2%
Syracuse	98.4	53	110.6	54	116.8	51	121.8	50	120.2	45	121.0	45	0.7%	23.0%
Tampa-St Petersburg-Clearwater	159.7	27	205.3	23	228.9	23	214.9	26	173.0	29	140.7	34	-18.7%	-11.9%
Toledo	113.5	49	117.3	49	110.0	54	106.6	54	91.2	53	83.4	53	-8.6%	-26.5%
Washington-Arlington-Alexandria	339.8	8	425.8	7	431.0	7	430.8	7	343.4	r 9	308.7	8	-10.1%	-9.2%
US Median	195.2		219.0		221.9		217.9		196.6		173.2		-11.9%	-11.3%

r=revised

Source: National Association of Realtors Website.

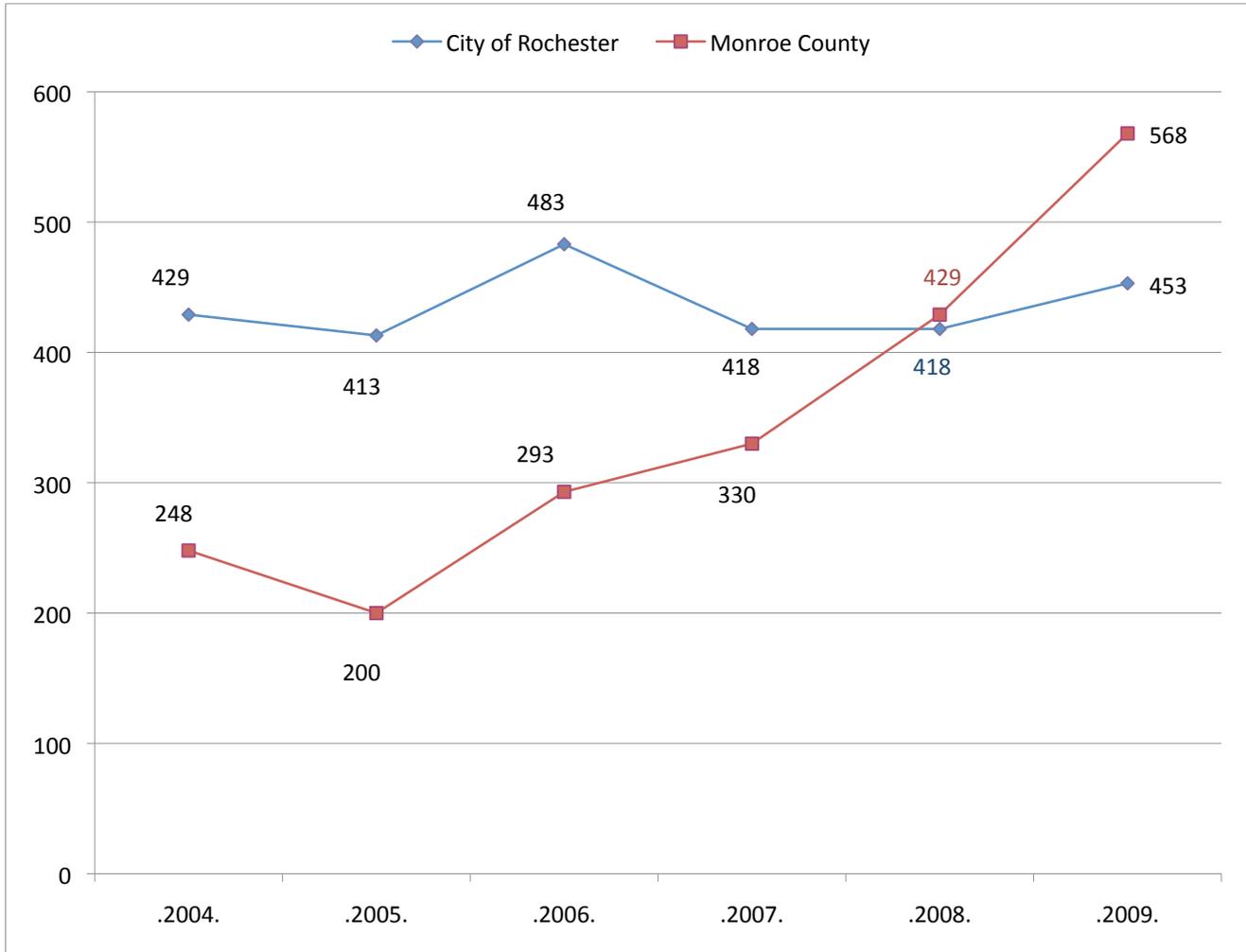
Sales of Existing Single Family Homes
Listed with the Greater Rochester Association of Realtors, Inc.
Rochester Metropolitan Statistical Area and Outlying Counties
1999-2009

Median Sales Prices	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	Average Annual Rates of Growth	
												2008-2009	1999-2009
Monroe Co Towns	\$105,900	\$107,900	\$111,500	\$114,900	\$120,000	\$124,900	\$128,500	\$130,000	\$132,900	\$131,000	\$130,000	14.0%	2.1%
City of Rochester	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,000	57,000	65,000	14.0%	2.1%
Livingston County	85,000	79,700	84,900	90,500	95,000	99,900	103,000	110,816	119,250	110,210	109,900	-0.3%	2.6%
Ontario County	90,000	92,000	97,950	109,000	112,700	112,000	125,250	125,250	130,000	135,000	127,527	-5.5%	3.5%
Orleans County	64,363	64,500	65,400	63,700	72,000	72,500	73,250	77,000	79,500	81,750	78,500	-4.0%	2.0%
Wayne County	86,000	84,000	87,500	89,900	95,000	96,000	106,000	99,900	108,500	105,000	108,000	2.9%	2.3%
Rochester MSA	87,700	87,600	92,200	93,800	99,400	106,500	113,500	114,800	117,900	117,000	116,400	-0.5%	2.9%
Allegeny County	N/A	N/A	N/A	N/A	45,950	45,000	65,000	59,150	77,500	95,000	87,000	-8.4%	11.2% *
Genesee County	76,000	72,000	76,000	75,500	83,050	83,500	84,000	93,000	89,450	91,250	92,750	1.6%	2.0%
Schuyler County	N/A	N/A	N/A	N/A	85,000	103,000	135,000	210,000	121,250	118,000	172,000	45.8%	12.5% *
Seneca County	N/A	N/A	N/A	N/A	69,000	73,000	77,000	85,100	78,500	85,400	80,000	-6.3%	2.5% *
Steuben County	N/A	N/A	N/A	N/A	72,000	77,250	85,000	84,000	115,000	87,500	80,000	-8.6%	1.8% *
Wyoming County	62,000	65,000	74,000	70,000	73,262	69,150	72,150	79,900	82,700	84,000	85,000	1.2%	3.2%
Yates County	N/A	N/A	N/A	N/A	89,000	89,900	105,900	106,500	133,500	123,000	108,000	-12.2%	3.3% *
Number of Homes Sold													
Monroe County	7,617	7,502	7,556	7,740	7,193	8,071	8,446	8,124	7,897	6,993	7,157	2.3%	-0.6%
Monroe Co Towns	6,029	5,684	5,897	5,909	5,458	6,184	6,472	6,158	6,008	5,365	5,633	5.0%	-0.7%
City of Rochester	1,588	1,818	1,659	1,831	1,735	1,887	1,974	1,966	1,889	1,628	1,524	-6.4%	-0.4%
Livingston County	460	452	491	560	499	560	536	532	470	447	421	-5.8%	-0.9%
Ontario County	863	917	942	936	840	1,005	1,053	985	961	825	838	1.6%	-0.3%
Orleans County	282	317	298	316	293	372	398	338	347	282	295	4.6%	0.5%
Wayne County	767	783	769	929	770	896	946	904	951	778	811	4.2%	0.6%
Rochester MSA	9,989	9,971	10,056	10,481	9,595	10,904	11,379	10,883	10,626	9,325	9,522	2.1%	-0.5%
Allegeny County	N/A	N/A	N/A	N/A	16	25	26	26	33	25	31	24.0%	11.7% *
Genesee County	411	398	337	365	354	395	377	418	360	362	358	-1.1%	-1.4%
Schuyler County	N/A	N/A	N/A	N/A	18	23	19	18	16	11	17	54.5%	-0.9% *
Seneca County	N/A	N/A	N/A	N/A	255	234	255	239	253	219	179	-18.3%	-5.7% *
Steuben County	N/A	N/A	N/A	N/A	111	140	173	187	190	138	137	-0.7%	3.6% *
Wyoming County	123	135	139	108	114	131	126	128	140	124	112	-9.7%	-0.9%
Yates County	N/A	N/A	N/A	N/A	272	239	241	253	212	224	203	-9.4%	-4.8% *
Total 12-County Area	N/A	N/A	N/A	N/A	10,735	12,091	12,596	12,152	11,830	10,428	10,559	1.3%	-0.3% *

* Annual growthrates are for the period 2003 - 2009

Sources: 1.GRAR, Inc. as reported in the Rochester Democrat & Chronicle; 2. National Association of Realtors Website.

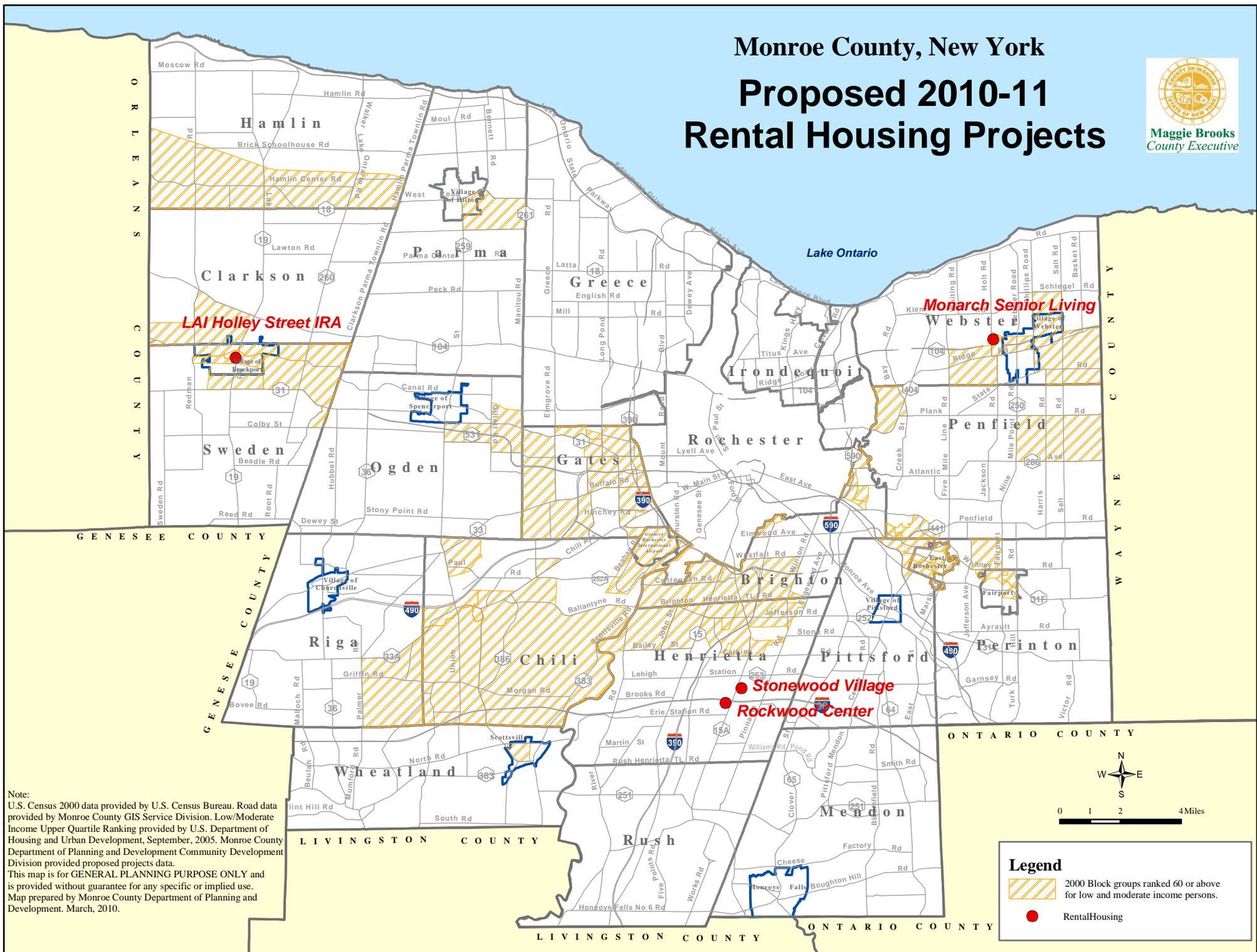
The following chart reflects the number of first time appointments made by homeowners for Foreclosure Prevention Services 2004-2009



SOURCE: Analysis of The Housing Council Foreclosure Prevention Database.

Monroe County, New York

Proposed 2010-11 Rental Housing Projects



Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.
Map prepared by Monroe County Department of Planning and Development. March, 2010.

0 1 2 4 Miles

Legend

- 2000 Block groups ranked 60 or above for low and moderate income persons.
- RentalHousing



*Department of **Human Services***
Monroe County, New York

Maggie Brooks
County Executive

Kelly A. Reed
Commissioner

**HOUSING / HOMELESS
SERVICES
ANNUAL REPORT
For Calendar Year 2009**

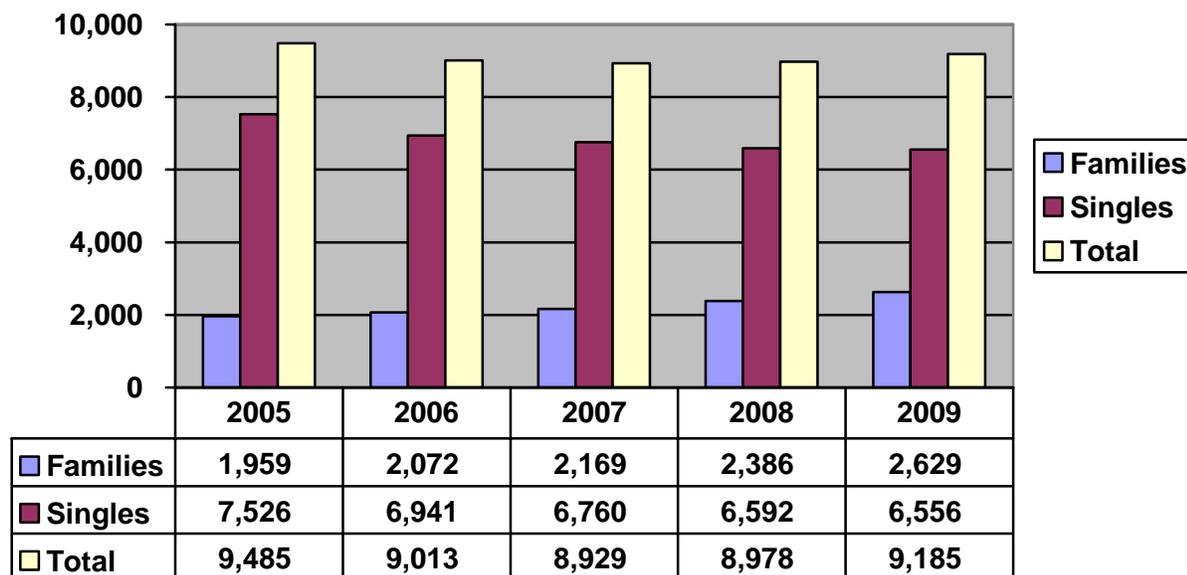
May 2010

EMERGENCY HOUSING / HOMELESS SERVICES - 2009

Emergency Housing Placements

In 2009, the Monroe County Department of Human Services (MCDHS) made 9,185¹ emergency housing placements for individuals and families. This represents a 2% increase from the 8,978² emergency housing placements made in 2008.

EMERGENCY HOUSING PLACEMENTS 2005 - 2009



Leading Causes for Emergency Housing Placements - 2009

The primary cause of homelessness in 2009 continued to be eviction by primary tenant (individuals and families residing in the homes of relatives or friends are often asked to leave due to overcrowded conditions, substance abuse, domestic disputes, family breakups, and strained relationships.) This cause represents 61% of the total emergency housing placements made in 2009, which is a 6% increase from 2008.

The second leading cause of homelessness in 2009 was a result of being released from an institution without a plan for permanent housing (institutions include hospitals, substance abuse treatment programs, and the Monroe County Jail.) This cause represents 16% of the total emergency housing placements made in 2009, which is a 2% decrease from 2008.

¹ The number of emergency housing placements made is not unduplicated, and does not include canceled placements or certain no show placements.

² A new computer system was installed in late 2008, a error was discovered in 2009 which caused the data to be off by approximately 2%. The figures for 2008 have been corrected for this report.

Emergency Housing Placement - Causes - 2005-2009

<u>Cause of Homelessness</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>	<u>2009</u>
Eviction by Primary Tenant	62%	56%	55%	55%	61%
Released from Institution	15%	15%	19%	18%	16%
Evicted by Landlord	8%	9%	7%	9%	7%
Domestic Violence	10%	10%	10%	9%	7%
Arrived from Out-of-County	4%	6%	6%	5%	5%
Fire	<1%	2%	<1%	1%	2%
All Other Causes	<1%	2%	2%	3%	2%

Emergency Housing Placements - Families / Individuals - 2005-2009

Year	Families	Individuals	Total	Change from previous year	% Change	Total Cost	Average cost per placement
2005	1,959	7,526	9,485	802	9%	\$4,274,054	\$451
2006	2,072	6,941	9,013	-472	-5%	\$4,503,006	\$500
2007	2,169	6,760	8,929	-84	-1%	\$4,356,846	\$488
2008	2,386	6,592	8,978	49	1%	\$4,520,802	\$504
2009	2,629	6,556	9,185	207	2%	\$4,863,995	\$530

The 2009 emergency housing placement numbers do not include Monroe County residents that were placed in domestic violence shelters outside of Monroe County. In 2009, an additional \$102,435 was issued for out of county domestic violence placements.

Emergency Housing Placements - Youth

In 2009, a total of 1,502 emergency housing placements were made for homeless youth. A total of 921 youths (ages 16-21, unduplicated) were placed in emergency housing, 581 of the youths were placed on multiple occasions. Of the total youth placements made in 2009, 52% were placed in the adult shelter system, 35% were placed in the youth shelter system, and 13% were placed in hotels.

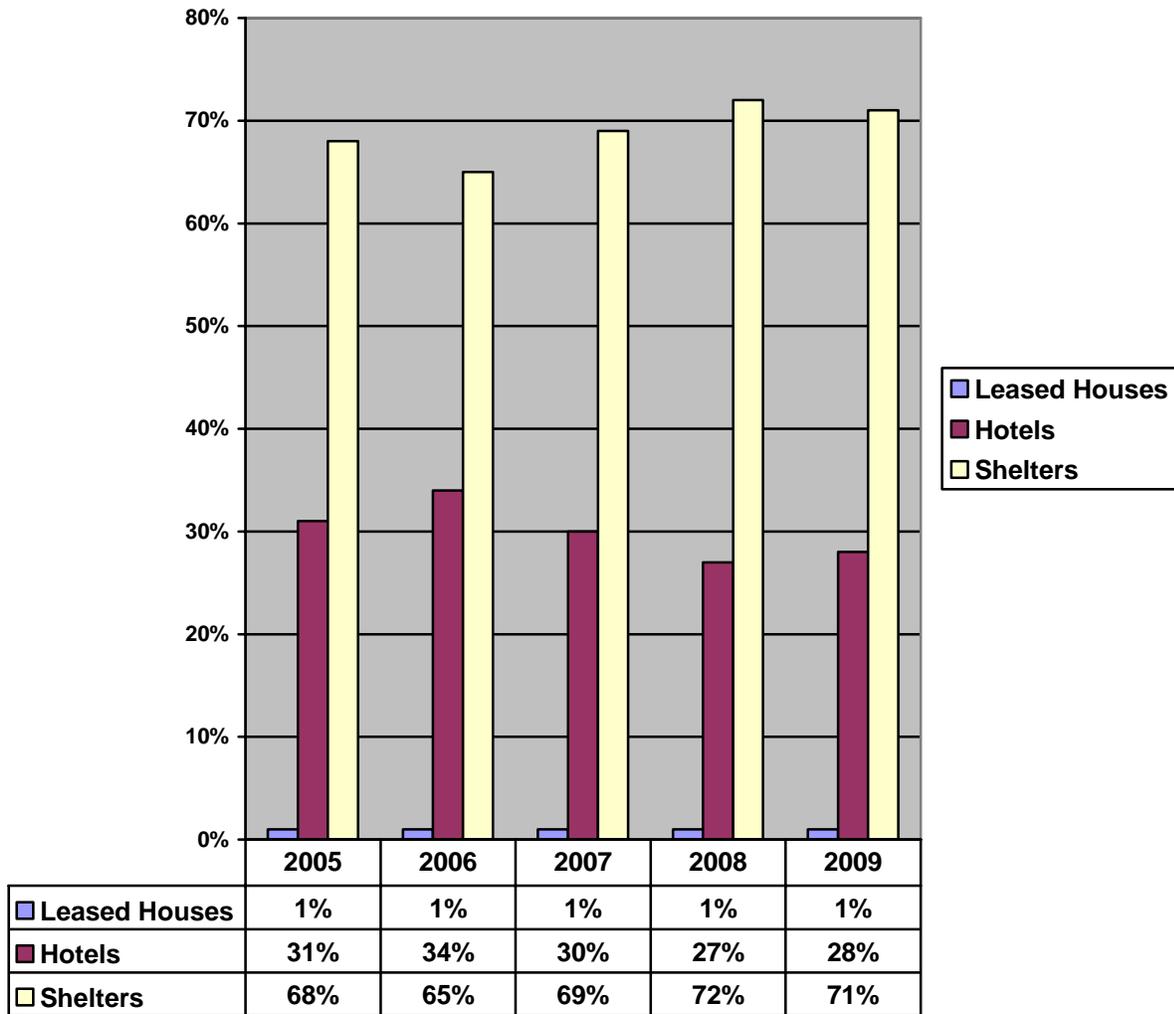
Emergency Housing Placements - Youth (Ages 16-21) - 2005-2009

Year	Youths Placed	Change from Previous Year	% Change	Total Placements	Change from Previous Year	% Change
2005	630	-38	-4%	926	-107	-10%
2006	648	18	3%	936	10	1%
2007	777	129	20%	1,398	462	49%
2008	800	23	3%	1,255	-143	-10%
2009	921	121	15%	1,502	247	20%

Emergency Housing Placements – Shelters, Hotels and Leased Houses

In 2009, 71% of emergency housing placements were made in homeless shelters, 28% in hotels, and 1% in leased houses.

**Emergency Housing Placements
in Shelters, Hotels and Leased Houses - 2005-2009**



Average Length of Stay

The goal of MCDHS is to assist the homeless in securing appropriate permanent housing as quickly as possible. In 2009, the average length of a placement in a shelter (for both families and individuals) increased by one day.

Average Length of Stay (Days)

	FAMILIES			INDIVIDUALS		
	<u>2008</u>	<u>2009</u>	<u>Change</u>	<u>2008</u>	<u>2009</u>	<u>Change</u>
Hotels	4	3	-1	2	2	NC
Shelters	12	13	1	8	9	1
Houses	35	38	3	-	-	-

Available Beds

* During 2009, MCDHS contracted with various community agencies for approximately 373 emergency beds for homeless individuals and families. When the shelters are unable to accommodate a placement, MCDHS utilizes various hotels and motels in the area; this adds approximately 100 additional beds for men, women and children. These are approximate numbers as some shelter beds can be “moved” between various programs, and the number of hotel beds is based on availability.

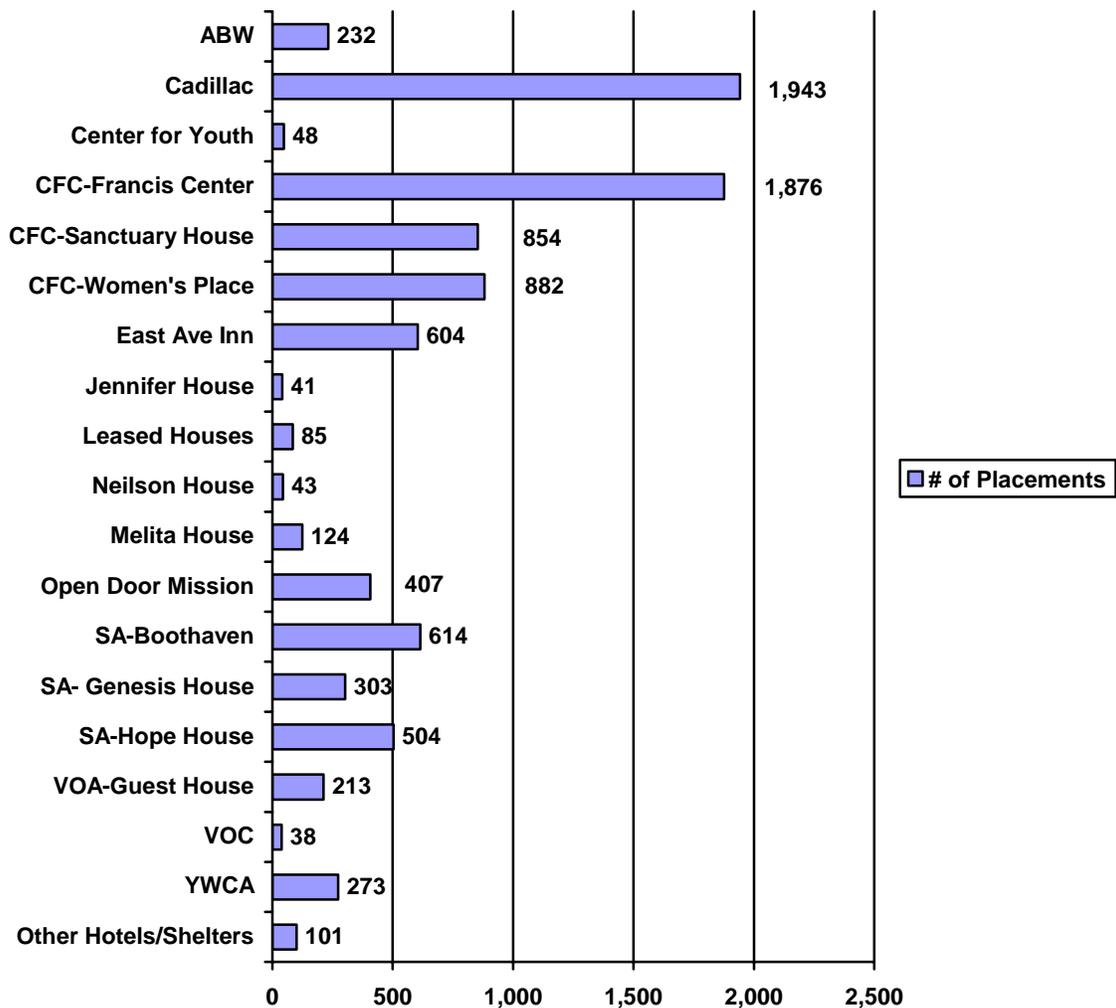
Emergency Facilities with MCDHS Contracts

Alternatives for Battered Women	38	beds, women and children
Catholic Family Center-Francis Shelter	38	beds, single men only
Catholic Family Center-Sanctuary House	16	beds, women and children
Catholic Family Center-Women's Place	18	beds, women and children
Center for Youth	12	beds, male/female teenagers
Melita House (Mercy Residential)	8	beds for women
Open Door Mission	40	beds, single men only
Salvation Army Men's Shelter-Booth Haven	39	beds, single men only
Salvation Army Youth Shelter- Genesis House	14	beds, for youths (16-21)
Salvation Army Women's Shelter-Hope House	19	beds, single women only
Spiritus Christi Prison Outreach (Jennifer House)	8	beds for women
Spiritus Christi Prison Outreach (Neilsen House)	12	beds for men
Tempo Development (Temple B'rith Kodesh)	58	beds for families (11 units)
VOC-Richards House	6	beds
Volunteers of America –Guest House	34	beds
YWCA	13	beds, single women and children
Total Shelter Beds	373	
Hote/Motel Beds	<u>100</u>	
Total Beds	<u>473</u>	

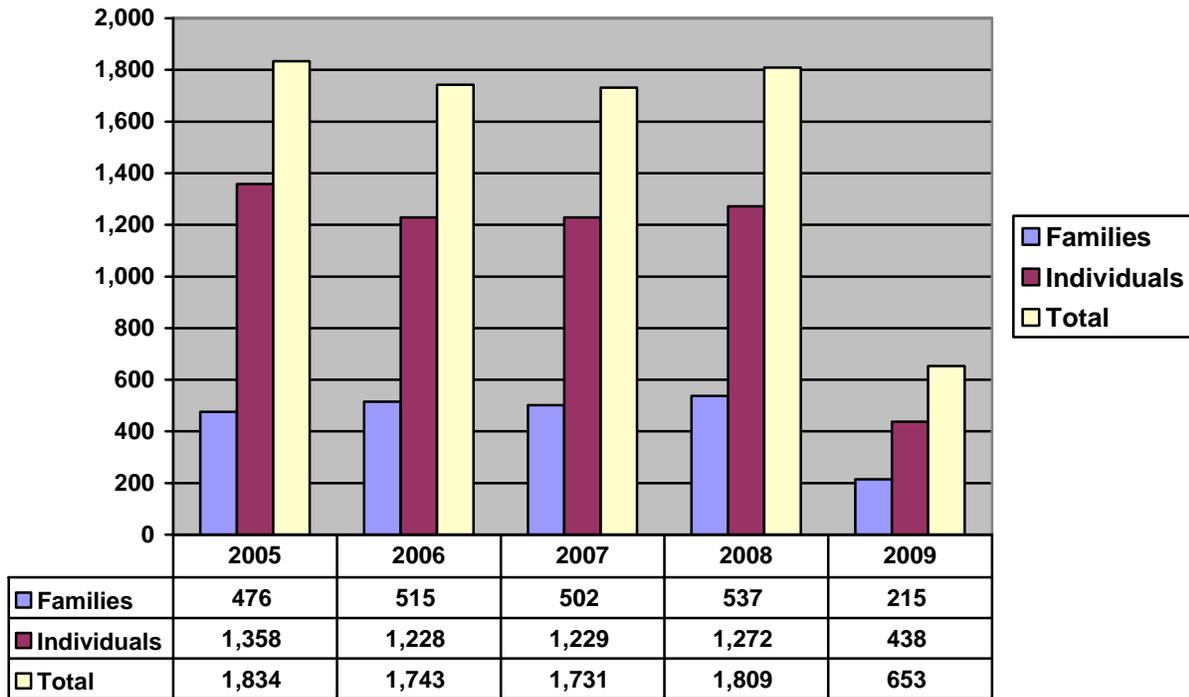
Top Emergency Housing Placement Sites - 2008-2009

2008		2009	
1. Catholic Family Center	3,273	1. Catholic Family Center	3,612
Francis Center	1,649	Francis Center	1,876
Women's Place	703	Women's Place	882
Sanctuary House	921	Sanctuary House	854
2. Cadillac Hotel	1,969	2. Cadillac Hotel	1,943
3. Salvation Army	1,513	3. Salvation Army	1,421
Booth Haven	655	Booth Haven	614
Hope House	612	Hope House	504
Genesis	246	Genesis	303
4. Open Door Mission	466	4. East Avenue Inn	604
5. East Ave Inn	448	5. Open Door Mission	407

Emergency Housing Placements - By Site - 2009



Emergency Placement No Shows - 2005 -2009



Effective June 8, 2009, MCDHS established a policy regarding how certain “No Show” shelter placements are handled. When a family or individual is placed by the Emergency Housing Unit they are instructed to report to the shelter by 5:30 PM. If they have not arrived by 6:00 PM, their placement is canceled and their bed(s) are released and are available for placement for other homeless individuals or families. During the period of 6/8/09 – 12/31/09, 743 “No Show” placements were released and their beds were available for utilization through the MCDHS After Hours Coverage program.

Tenant Accountability Training

Tenant Accountability Training (TAT) was part of the original Proactive Property Management Program and was discontinued in early 2003 due to budgeting constraints. The goal of TAT is to assist recipients of Temporary Assistance (TA) in achieving their highest level of self-sufficiency. The training focuses on the value of being a good tenant and neighbor, along with the costs to the individual, their children and the community of a transient life-style. A component of the program is that the client’s attendance is considered a continuing eligibility requirement for TA, and failure to attend would be cause to discontinue the client’s TA grant. On September 8, 2009, MCDHS, in collaboration with the City of Rochester and the Housing Council, resurrected TAT. Situations that will generate a referral for a recipient of TA to be scheduled for TAT include: Two moves within the last 12 months, a former landlord has filed a claim on a Landlord Tenant Security agreement for \$500 or greater, two emergency housing placements within a 12-month period, the head of household is under the age of 21, administrative discretion, or a request from a city or town inspector, the Health Department, a MCDHS case worker or investigator. During the period of 9/8/09 – 12/31/09, 131 recipients of TA attended TAT.

Monroe County Department of Human Services Emergency Housing Unit

The Monroe County Department of Human Services Emergency Housing Unit was established to serve the emergency needs of the homeless and the housing needs of the low-income residents in our community. The following services are provided by the Emergency Housing Unit and various other units within MCDHS:

- One Emergency Housing Unit staff person is assigned to each of the shelters to serve as a liaison with shelter staff and to work with shelter providers to assist residents in securing financial assistance, locating housing and providing relocation services such as moving, utility turn-on, and acquiring needed furniture and appliances.
- The Emergency Housing Unit provides the homeless with housing assistance and linkages to other County staff, including: Adult Protective, Child Protective, Financial Assistance, Mental Health, Youth Bureau, Probation, as well as community service providers.
- The Emergency Housing Unit has two workers designated as a single point of entry for any youth between the ages of 16 to 18 that are homeless and/or applying for cash assistance as the head of household. MCDHS staff conducts investigations to locate responsible adults, or, in the event no adult is available, work with community providers to locate appropriate permanent housing and link the youths to needed services.
- MCDHS operates a 24-hour placement line. After Hours telephone coverage is available during non-business hours to provide emergency assistance to the homeless (442-1742.) Coverage staff works in collaboration with Lifeline and the Salvation Army's after-hours staff to provide assistance during non-business hours.
- The Emergency Housing Unit is the central point of entry for MCDHS placement into emergency housing. Staff coordinates the placement of the homeless into available beds. A daily census is taken at the shelters and hotels to maximize use of available beds and identify and address any client-specific barriers to relocation into permanent housing.
- Screening of all homeless individuals and families who are not receiving Temporary Assistance to determine eligibility for temporary housing assistance. When appropriate, expedited Food Stamps, personal needs allowances and assistance with first month's rent are issued.
- The Emergency Housing Unit operates a Landlord Complaint "Hotline" (753-6034.) Complaints are resolved quickly, and in many instances have prevented evictions. Staff works directly with landlords to resolve agency/landlord disputes.
- The Emergency Housing Unit conducts periodic inspections of the emergency shelters and hotels to ensure that safe and sanitary housing is being provided to the homeless.
- The Emergency Housing Unit operates the Rent Withholding Program which works to ensure that buildings with open health and safety violations occupied by Temporary Assistance recipients are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected. In 2009, the Emergency Housing Unit received 1,130 referrals for rent withholding.
- MCDHS issues a Landlord Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages and unpaid rent

up to a maximum amount equal to two months of the household's Temporary Assistance shelter allowance. The Emergency Housing Unit is responsible for processing claims made on Landlord Tenant Security Agreements. In 2009, there were 368 Landlord Tenant claims filed.

- Provide emergency payments to financially eligible home-owners which include payments to prevent tax or mortgage foreclosures or help with necessary repairs to maintain current occupied housing.
- MCDHS, in partnership with the Rochester Housing Authority (RHA), operates two Shelter Plus Care grants. The Shelter Plus Care program is funded through HUD and provides rent subsidies to low-income households. This program helps house homeless individuals and families in which the head-of-household suffers from mental illness, chronic substance abuse and/or other disabilities. Rochester Housing Authority manages the rental subsidies and MCDHS Emergency Housing Unit staff assists in locating housing. Ongoing case management services are provided by various agencies in the community. Currently, 355 households in Monroe County are receiving rent subsidies through these two grants.
- The Emergency Assistance Team and the Energy Unit processed over 16,000 applications for emergency assistance in 2009 assisting those who where eligible by either making payments to prevent eviction, authorizing first month's rent, assistance with heat and/or utility payments, issuance of expedited Food Stamps, or placement in emergency housing.
- Emergency Housing staff is part of the Homeless MICA Program. This program, funded by MCDHS's Office of Mental Health, uses a team approach to serving homeless MICA individuals. A staff person from MCDHS, Strong Memorial Hospital, and Rochester Mental Health Center work together and are able to draw upon the resources of their respective agencies. During 2009, 284 homeless individuals with mental health issues were assisted in securing financial assistance, emergency, supportive and permanent housing by Housing Unit staff. Case managers at Strong Memorial Hospital and Rochester Mental Health Center provide linkages to mental health services and ongoing case management.

Monroe County Department of Human Services staff is also an active participant in the following organizations:

- **Homeless Services Network:** This organization facilitates networking, coordinating, consulting and fundraising among individuals who work for, or with agencies who provide high quality accessible and effective health, social, housing, and other services to people who are homeless. Members represent over 50 community agencies, including County and City departments.
- **Homeless Continuum of Care Team:** This team that is composed of staff from Monroe County, the City of Rochester, the United Way of Greater Rochester and the Homeless Service Providers' Network facilitates and evaluates the implementation of the local Homeless Continuum of Care Plan. Each year, this group is responsible to coordinate the community's submission for the HUD Super NOFA. This includes collecting community data, ranking proposals to meet community needs, and writing the Rochester/Monroe County application for HUD funds.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER
(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylar, Seneca, Steuben, Wayne, Yates)

Living HIV and AIDS Cases (excluding prisoners) as of December 2007, by Gender, Age, Race/Ethnicity and Risk*

		Living HIV (not AIDS) Cases			Living AIDS Cases			Living HIV and AIDS Cases			
		Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Area Population
Total		1,038	100.0	85.1	1,381	100.0	107.8	2,419	100.0	193.0	1,250,825
Gender	Male	724	69.7	119.0	955	69.2	150.3	1,679	69.4	269.3	612,109
	Female	314	30.3	52.7	426	30.8	67.4	740	30.6	120.0	638,716
Current Age	12 & under	7	0.7	3.7	.	.	.	7	0.3	3.7	190,505
	13-19	21	2.0	15.6	12	0.9	8.9	33	1.4	24.5	134,853
	20-24	38	3.7	39.2	17	1.2	17.6	55	2.3	56.8	96,849
	25-29	78	7.5	101.5	27	2.0	35.1	105	4.3	136.7	76,822
	30-39	233	22.4	158.1	214	15.5	145.2	447	18.5	303.2	147,410
	40-49	371	35.7	195.4	597	43.2	314.4	968	40.0	509.7	189,906
	50-59	211	20.3	120.2	405	29.3	230.7	616	25.5	351.0	175,521
	60+	79	7.6	33.1	109	7.9	45.6	188	7.8	78.7	238,959
Race/Ethnicity	White	442	42.6	43.1	559	40.5	51.1	1,001	41.4	94.2	1,043,453
	Black	392	37.8	350.2	576	41.7	529.4	968	40.0	879.7	122,764
	Hispanic	152	14.6	330.6	195	14.1	459.9	347	14.3	790.5	54,140
	Asian/PI	5	0.5	17.8	5	0.4	20.7	10	0.4	38.5	26,877
	Native Am	2	0.2	58.8	2	0.1	45.5	4	0.2	104.2	3,591
	Multi Race***	45	4.3	.	43	3.1	.	88	3.6	.	.
	Unk	.	.	.	1	0.1	.	1	0.0	.	.
Risk	MSM	412	39.7	.	453	32.8	.	865	35.8	.	.
	IDU	132	12.7	.	334	24.2	.	466	19.3	.	.
	MSM/IDU	27	2.6	.	46	3.3	.	73	3.0	.	.
	Heterosexual	155	14.9	.	201	14.6	.	356	14.7	.	.
	Blood Prod.	.	.	.	12	0.9	.	12	0.5	.	.
	Pediatric Risk	18	1.7	.	15	1.1	.	33	1.4	.	.
	Unk	294	28.3	.	320	23.2	.	614	25.4	.	.

*Cases reported and confirmed through December 2008

**per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

***The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER*(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)***HIV Cases* (excluding prisoners), Newly Diagnosed (January-December 2007), by Gender, Age, Race/Ethnicity and Risk**

		Late Diagnoses (AIDS within 1 yr of HIV diagnosis)						Other HIV Diagnoses		All HIV Diagnoses**			Percent of All HIV Diagnoses	
		Concurrent HIV&AIDS (A)		Other Late (B)		All Late (C=A+B)		(D)		(E=C+D)			Concurrent (A÷E)*100	All Late (C÷E)*100
		#	%	#	%	#	%	#	%	#	%	Case Rate***	%	%
Total		29	100.0	20	200.0	39	100.0	80	100.0	119	100.0	10.0	24.4	32.8
Gender	Male	20	69.0	10	100.0	30	76.9	63	78.8	93	78.2	15.7	21.5	32.3
	Female	9	31.0	.	.	9	23.1	17	21.3	26	21.8	4.4	34.6	34.6
Age at Diagnosis	12 & under	.	.	.	.	.	.	.	.	.	.	.	.	.
	13-19	.	.	1	10.0	1	2.6	6	7.5	7	5.9	5.2	.	14.3
	20-24	.	.	1	10.0	1	2.6	6	7.5	7	5.9	7.2	.	14.3
	25-29	2	6.9	.	.	2	5.1	15	18.8	17	14.3	22.1	11.8	11.8
	30-39	5	17.2	3	30.0	8	20.5	20	25.0	28	23.5	19.0	17.9	28.6
	40-49	11	37.9	5	50.0	16	41.0	24	30.0	40	33.6	21.1	27.5	40.0
	50-59	5	17.2	.	.	5	12.8	7	8.8	12	10.1	6.8	41.7	41.7
	60+	6	20.7	.	.	6	15.4	2	2.5	8	6.7	3.3	75.0	75.0
Race/Ethnicity	White	9	31.0	3	30.0	12	30.8	31	38.8	43	36.1	4.2	20.9	27.9
	Black	14	48.3	4	40.0	18	46.2	33	41.3	51	42.9	43.2	27.5	35.3
	Hispanic	5	17.2	2	20.0	7	17.9	15	18.8	22	18.5	41.1	22.7	31.8
	Asian/PI	.	.	1	10.0	1	2.6	.	.	1	0.8	4.6	.	100.0
	Native Am	1	3.4	.	.	1	2.6	1	1.3	2	1.7	51.8	50.0	50.0
	Multi Race****	.	.	.	.	.	.	.	.	.	.	.	.	.
	Unk	.	.	.	.	.	.	.	.	.	.	.	.	.
Risk	MSM	8	27.6	5	50.0	13	33.3	40	50.0	53	44.5	.	15.1	24.5
	IDU	3	10.3	1	10.0	4	10.3	8	10.0	12	10.1	.	25.0	33.3
	MSM/IDU	1	3.4	.	.	1	2.6	2	2.5	3	2.5	.	33.3	33.3
	Heterosexual	5	17.2	2	20.0	7	17.9	12	15.0	19	16.0	.	26.3	36.8
	Blood Prod.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Pediatric Risk	.	.	.	.	.	.	.	.	.	.	.	.	.
	Unk	12	41.4	2	20.0	14	35.9	18	22.5	32	26.9	.	37.5	43.8

*Cases reported and confirmed through December 2008

**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

***per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

****The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER*(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)***AIDS Cases* (excluding prisoners), Newly Diagnosed (January-December 2007)
and Cumulative (through December 2007) by Gender, Age, Race/Ethnicity and Risk**

		AIDS Diagnoses**			Cumulative AIDS Cases	
		Number	Percent	Case Rate***	Number	Percent
Total		100	100.0	8.1	2,881	100.0
Gender	Male	67	67.0	10.7	2,143	74.4
	Female	33	33.0	5.6	738	25.6
Age at Diagnosis	12 & under	.	.	.	19	0.7
	13-19	3	3.0	2.2	21	0.7
	20-24	5	5.0	5.2	79	2.7
	25-29	6	6.0	7.8	327	11.4
	30-39	22	22.0	14.9	1,172	40.7
	40-49	40	40.0	21.1	895	31.1
	50-59	15	15.0	8.5	274	9.5
	60+	9	9.0	3.8	94	3.3
Race/Ethnicity	White	32	32.0	3.1	1,364	47.3
	Black	49	49.0	44.7	1,107	38.4
	Hispanic	16	16.0	35.9	348	12.1
	Asian/PI	1	1.0	4.6	7	0.2
	Native Am	1	1.0	22.6	4	0.1
	Multi Race****	1	1.0	.	49	1.7
	Unk	.	.	.	2	0.1
Risk	MSM	33	33.0	.	1,057	36.7
	IDU	18	18.0	.	844	29.3
	MSM/IDU	2	2.0	.	115	4.0
	Heterosexual	14	14.0	.	312	10.8
	Blood Prod.	.	.	.	35	1.2
	Pediatric Risk	1	1.0	.	28	1.0
	Unk	32	32.0	.	490	17.0

Cases reported and confirmed through December 2008**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.*****per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.******The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.*