

PUBLIC SAFETY SECTOR

Strategic Framework

Vision

Monroe County's Public Safety sector working together with the community, is dedicated to providing all citizens a safer and fear-free community, while maintaining a fair and equitable system of justice for citizen, offender and victim alike.

Mission

The Public Safety sector is a service area of Monroe County government that provides safety, security, legal, prevention and education services to protect its customers in an equitable, fair, just and timely manner in a way that adds highest value to everything we do.

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MONROE COUNTY OFFICE OF THE SHERIFF

HIGHLIGHTS OF CAPITAL PROGRAM

- Monroe County Jail and Correctional Facility Improvements
 - Driving Simulator System
 - Range Facility
 - Marine Unit Vessel
 - Shotgun and Rifle Replacement
 - Jail and Court Bureau Radio System Replacement
 - Hazardous Devices Squad Vehicle
 - Firearm and Equipment Replacement
 - Court Bureau Base Station and Exterior Camera Replacement
 - Marine Unit Office
 - Passenger Bus Replacement
 - Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) Vehicle
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The Civil Bureau staff is comprised of civilian and sworn employees. Deputies are responsible for the service of all civil process such as summonses, subpoenas and citations. In addition to civil process, the deputies also serve subpoenas issued by the District Attorney and verify voter residency for the Board of Elections. The deputies are court enforcement officers and may collect money by virtue of executions on real and personal property to satisfy money judgments. They are also responsible for enforcement of court orders such as civil arrests, evictions and seizures of property.

The Court Security Unit deputies maintain order and decorum during court functions and provide security in the Hall of Justice. These deputies place persons in custody on the Order of a judge, provide security and transportation for sequestered juries and act as an informational source to the public. The Court Security Bureau preserves the integrity of the judicial process by ensuring the orderly transactions of all court procedures.

Status of Previously Programmed Projects

- Renovations and maintenance to the Monroe County Jail continue.
- The STAR Unit Truck replacement was completed with the purchase of a STOP DWI Mobile Processing Van to be used by the Sheriff's Traffic Enforcement Unit.
- Jail Records Management System upgrade underway.

The Monroe County Office of the Sheriff is the primary provider of law enforcement services to thirteen towns and five villages in Monroe County. Deputy Sheriffs conduct specialized police activities at the County parks, airport and on navigational waterways. The Police Bureau Administration directs and oversees all operations from the downtown Civic Center Complex Headquarters. Road Patrol deputies operate out of three decentralized zone substations. Last year, Sheriff's deputies answered over 182,000 calls for service. The Road Patrol's uniformed deputies are the most visible segment of the Police Bureau. Deputies investigate crimes and complaints, patrol neighborhoods, enforce traffic laws and conduct community education programs.

The Monroe County Jail Bureau staff provides care and custody of inmates confined by the courts, the New York State Parole Office and the United States Marshal. The Jail Bureau staff is responsible for an inmate population which fluctuates through out the year from a mid 1,300 to a high of 1,500 for a daily population. The jail population consists of: non-sentenced prisoners - awaiting trial or sentencing, and sentenced prisoners - serving a maximum one year sentence, parole violators and federal detainee. The Jail Bureau Administration provides staff and facilities for security, prisoner transport, medical care, inmate rehabilitation and other related support activities.

OFFICE OF THE SHERIFF - 2009-2014

PROJECT NAME		Budget	ANNUAL		PROJECT	COST		Total Cost 6 Years
		2009	2010	2011	2012	2013	2014	
Monroe County Jail and Correctional Facility Improvements	c	500,000	750,000	750,000	2,000,000	750,000	1,000,000	5,750,000
<i>Sheriff's Hazardous Devices Squad Vehicle</i>	c	270,000						270,000
<i>Sheriff's Range Facility</i>	c		1,200,000					1,200,000
Marine Unit Office	c			250,000				250,000
Passenger Bus Replacement	c			100,000	100,000			200,000
Jail and Court Bureau Radio System Replacement	c				750,000			750,000
Sheriff's Driving Simulator System	c				150,000			150,000
Marine Unit Vessel	c					300,000		300,000
	s					40,000		40,000
Total						340,000		340,000
Sheriff's Shotgun and Rifle Replacement	c					350,000		350,000
<i>Sheriff's Firearm and Equipment Replacement</i>	c						925,000	925,000
<i>Court Bureau Base Station and Exterior Camera Replacement</i>	c						150,000	150,000
<i>CBRNE Containment Vessel Replacement</i>	c						255,000	255,000
c = county funds		770,000	1,950,000	1,100,000	3,000,000	1,400,000	2,330,000	10,550,000
s = state funds		0	0	0	0	40,000	0	40,000
TOTAL		770,000	1,950,000	1,100,000	3,000,000	1,440,000	2,330,000	10,590,000

Italics denotes a new project

Monroe County Jail and Correctional Facility Improvements

Project Description: This project will include interior improvements to the Monroe County Jail building to include plumbing, HVAC, electrical and masonry repairs, security system upgrades, window replacement and caulking as well as fire/life protection improvements. This project also involves replacement of the roof at the Monroe County Correctional Facility and site improvements at Sheriff's Department facilities which will include paving, drainage improvements, fencing, access control and security.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$781,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$781,200

Sheriff's Hazardous Devices Squad Vehicle

Project Description: This project involves the purchase of a replacement vehicle for the Bomb Squad. The Bomb Squad needs an adaptable vehicle to respond to calls for service and critical incidents. The current vehicle will be 10 years old at the time of replacement.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$37,700
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$36,700

Sheriff's Range Facility

Project Description: This project would involve the purchase of a 6 lane module firearm range facility located in the soon to be Sheriff's Office Headquarters. The Sheriff's Range would allow more flexible scheduling for the 700-800 sworn personnel that need to semi-annually and annually train with the firearm. The facility would also be used for the 100 sworn personnel that are newly hired and need to become firearm qualified. The current range is owned by the City of Rochester and the Rochester Police Department dominates the scheduling. The Sheriff's Office often has to schedule range activities for new hires or re-qualifying members at night which can cause some expenditures in overtime and contractual shift differential.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$163,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$163,000

Marine Unit Office

Project Description: This project involves the construction of a Sheriff's Marine Unit Office. The current temporary structure is deteriorating and needs to be replaced for the day to day operations of the Sheriff's Marine Unit.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$34,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$34,000

Passenger Bus Replacement

Project Description: This project entails the purchase of two passenger buses. The current passenger buses are used for the Inmate Work Program in the Monroe County Parks. The buses have continuous maintenance problems and need to be replaced.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$47,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$47,500

Court Bureau Radio System Replacement

Project Description: Radio communications hardware for Court Bureau deputies needs to be replaced. The current radios will be 15 years old at the time of replacement.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$101,900
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$101,900

Sheriff's Driving Simulator System

Project Description: This project involves the purchase of a Driver Training Simulator which would offer high fidelity, interactive driver training experience in real time for all bureau deputies in the academy and during in-service training. The three channel immersive driver environment combines the look and feel of a real patrol vehicle with the most advanced technology. Different visual environments along with different scenarios such as high-speed chases and extreme weather conditions, special effects, and other areas of concern can be selected for driver training. This project would assist our agency in improving safe driving behavior and reducing motor vehicles within our agency. From the years, 2000 through 2004, the Sheriff's Office has had 373 accidents with \$400,000 in repairs to those vehicles owned by the county. 20% of the accidents involve physical injury also. A driving simulator would improve driving behavior and reduce agency accidents reducing injuries and repairs.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$20,400
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$20,400

Marine Unit Vessel

Project Description: This project entails the purchase of a marine vessel to replace one which was put into service in 1994 and will be over 20 years old at the time of replacement with over 15,000 hours on the hull. The current vessel is our primary rough water search and rescue boat. It is primarily used on Lake Ontario.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$40,800
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$40,800

Sheriff's Shotgun and Rifle Replacement

Project Description: The project entails the purchase and replacement of 110 shotguns that will be almost 20 years at the time of replacement. Rifles will also be purchased to implement an Active Shooter Program for the Sheriff's Road Patrol which will equip and train instructors and road patrol deputies with rifles and ammunition to enhance both officer and public safety.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

Sheriff's Firearm and Equipment Replacement

Project Description: This project will replace 600 Deputy Sheriff's firearms, holsters and related gear. In 2014, the current Sheriff's firearms will have been in service over 11 years at the time of replacement. Although age is a factor, the usefulness of a firearm is measured in number of rounds fired over the lifespan of the weapon. The industry standard for firearm replacement is 19,000 rounds. This figure will have been surpassed by the time of replacement.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$125,700
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$125,700

Court Bureau Base Station and Exterior Camera Replacement

Project Description: This project involves the purchase of a base station and cameras for use by the Court Bureau for the Hall of Justice. The current base station and cameras at the Hall of Justice require updating and replacement to enhance the security at the Hall of Justice.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$ 35,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$ 35,600

CBRNE Containment Vessel Replacement

Project Description: This project will involve the purchase a Chemical, Biological, Radioactive, Nuclear, Explosive (CBRNE) containment vessel for the Bomb Squad to replace the current vessel. The current vessel was purchased in 1987 and will have been in service over 27 years at the time of replacement. The Bomb Squad's current containment vessel is not CBRNE capable.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$ 34,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$ 34,600

DEPARTMENT OF PUBLIC SAFETY

HIGHLIGHTS OF CAPITAL PROGRAM

The Department of Public Safety is the support mechanism for first line response as the 'glue' that holds the safety of responders and ultimately, the community. Heightened emphasis in homeland security planning and response has increased demands and regulations on public safety personnel.

Capital projects related to communications comply with Monroe County's Communications Strategic Vision as "it is critical that each investment made in the infrastructure and end-user functionality be coordinated and used as a system multiplier, not just an add-on." The strategic vision encourages an open architecture format with redundancy and reliability, ease of interconnecting with other systems, ease of upgrading, and intelligent asset management based on end-user situational need.

The Federal Communications Commission (FCC), in an attempt to institute more effective use of the radio spectrum, mandated that all frequencies operating in the VHF and UHF range become narrowband compliant by 2011. In essence, the width of the path by which information is transmitted will be reduced by half, which will cause coverage problems. To abide by this regulation, Monroe County will need to compensate for the loss of coverage by adding infrastructure to be able to meet user expectations.

FCC regulations, the speeds at which technology evolves, fiscal constraints and customer requirements have stressed Monroe County's ability to provide service. The "Public Safety Communications Infrastructure, Equipment and Enhancements" capital project will provide resources to attempt to rectify the situation and create a 'fix' to obsolescence or future regulatory issues as they surface without warning. The "Mobile Technology Equipment" capital project will respond to user demand for devices due to shortened life cycles, personnel or fleet fluctuations, specialized details or units, damage or any related valid agency need.

Monroe County has employed a vendor to assess user needs and create a Request for Proposal for the replacement of the Computer Aided Dispatch System at Emergency Communications Department/911 Center. The consultant will explore options to integrate systems such as the Jail Management System, Records Management System, Mobile Data Technology System, etc. The Computer Aided Dispatch System serves as the core of the 9-1-1 structure by taking information from the phone system, controls paging operations and moves events and dispatch data between call-takers and dispatchers.

Through coordinated efforts with the users and the Law Enforcement Council's Police Communication Committee, Public Safety will review various options in technology and funding availability for a thorough evaluation of alternatives for the data communication project. The increasing demand for wireless communications has integrated radio frequency technology and information technology creating the need for the Department of Public Safety to coordinate efforts with the Department of Information Services to determine the best technological solution for wireless transmission.



The Monroe County Department of Public Safety provides technical support, staff services, and coordination and liaison services to various direct public safety service agencies. Public Safety services are interwoven among the various divisions, County departments and other governmental agencies.

The Department of Probation is responsible for overseeing orders of the court in providing supervision to persons placed under their department. Public Safety Communications provides technical expertise, maintenance and installation of public safety and other government radios. Through a cooperative agreement with the City of Rochester, the County assumed full responsibility for maintenance and replacement of all communications, telephone and information technology and personnel costs for the 911 Emergency Communications Center.

The Public Safety Laboratory and Central Police Services are support agencies for the 11 local law enforcement departments in the County. The lab provides evidence analysis and expert testimony for the courts. Central Police Services oversees the training activities and administrative support through contract with Monroe Community College at the Public Safety Training Facility. Similarly, the Fire Bureau oversees all mutual aid coordination and volunteer training. The Office of Emergency Preparedness is the authorized agent for implementation of Title II SARA regulations pertaining to storage of hazardous materials as it administers the Ginna Nuclear Disaster Plan and various other comprehensive emergency plans.

Status of Previously Programmed Projects

Law Enforcement Communications System - In February 2006, the County legislature amended the Law Enforcement Communications System capital project to replace the infrastructure and equipment for the law enforcement voice communication system used by every police agency in Monroe County. In 2007, the Law Enforcement Council approved the channel configuration, sites were secured, antenna towers were erected and preliminary testing began. Failing user equipment warranted its deployment in 2008 prior to full system implementation. Reengineering, optimization and final infrastructure installation will provide an FCC narrowband compliant system that will be converted from analog to digital technology. The system goal will be the public safety standard of 95% on-street coverage, 95% of the time.

Upgrade Paging - Public Safety Communications is in the final stages of implementing a 900 MHz two way digital paging system to enable the user to respond via a button on the device. The 'acknowledge' feature will provide the Chief Officer in charge of the emergency with the number of responders en-route. The completed system will have seventeen transmitter sites throughout Monroe County. Currently, the system supports approximately 4200 digital pagers and that number is expected to increase with the added features of the two-way system. The system's control terminal will be connected to the 911 computer aided dispatch (CAD) systems located at the Monroe County E911 Center.

This improved two way paging system will more effectively allow communications among fire, EMS, law enforcement, local government, 911 dispatcher, providing interoperability and assist with continuity of operations in a timely manner. Users will be able to message to each other or to headquarters. This paging system also allows the emergency agencies in Monroe County to move administrative traffic (meeting notices, drills, trucks in / out of service) to relieve air time congestion on radio channels.

MDT System Replacement - Monroe County operates an 800 MHz, ten channel, nine site mobile data system designed to reduce the amount of voice traffic on the radio channels by allowing law enforcement officers to receive and relay status of non-immediate jobs. Patrol Officers also request vehicle or person information from the state (NYSPIN) and federal (NCIC) databases via the terminal. This technology, also installed in all fire & EMS agencies in Monroe County, reduces congestion of the higher priority jobs on the voice channels.

The initial stage of replacement of user devices of the data system has been undertaken to replace the data terminals with laptop computers. Laptops provided additional functionality to access information from various programs such as the Geographic Interface System (GIS) and Pictometry and to interface with the New York State Traffic and Criminal System (TRACS) for data exchange and accuracy of all vehicle information and traffic tickets. Wireless devices installed in 2008 will provide officer access to additional information while supplying vehicle location data, critical to officer safety. The core mission critical system integrated with CAD is technologically obsolete. Product option assessment and evaluation will be provided by the Computer Aided Dispatch consultant, resulting in the most viable recommendation for replacement of the proprietary system.

PUBLIC SAFETY SERVICES - 2009-2014

PROJECT NAME	Budget	ANNUAL PROJECT COST					Total Cost 6 Years
		2009	2010	2011	2012	2013	
Public Safety Communications Infrastructure, Equipment and Enhancements c	500,000	750,000	750,000	500,000	500,000	500,000	3,500,000
911 CAD System Replacement c	3,500,000						3,500,000
Radio Center Facility Improvements c	350,000	150,000					500,000
<i>Mobile Technology Equipment</i> c	<i>350,000</i>	<i>350,000</i>	<i>250,000</i>	<i>350,000</i>	<i>350,000</i>	<i>250,000</i>	<i>1,900,000</i>
Communications Connectivity Project c	500,000						500,000
Regional Portable Alerting and Messaging System c		3,000,000	2,000,000				5,000,000
<i>Public Safety Storage Facility</i> c		<i>250,000</i>	<i>750,000</i>				<i>1,000,000</i>
County-wide Interoperable Communications Project c			1,000,000	12,500,000	8,000,000	2,000,000	23,500,000
<i>Public Safety Training Center Capital Improvements</i> c			<i>500,000</i>	<i>150,000</i>	<i>200,000</i>		<i>850,000</i>
TOTAL c	5,200,000	4,500,000	5,250,000	13,500,000	9,050,000	2,750,000	40,250,000

Italics denotes a new project

Public Safety Communications Infrastructure, Equipment & Enhancements

Project Description: This project will repair or replace towers, emergency generators, antenna, cable, buildings and site improvements at various communication facility locations throughout the County. This project will provide test apparatus and replacement equipment and/or infrastructure to allow technological improvements. Included in enhancements will be the addition of a remote monitoring and alarm system that will alert staff to system failures, vandalism, intrusion, fire, etc. These systems will enhance security at critical communications facility sites.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$475,500
Annual Operating Costs:	\$ -6,000
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$469,500

911 CAD System Replacement

Project Description: This project will replace the existing Computer Aided Dispatch System that is the core of the 9-1-1 operations. Its database contains every valid address in Monroe County and the service boundaries of all sixty public safety agencies. The CAD takes information from the phone system, controls both analog and digital paging for public safety agencies, and moves event and dispatch data between call-takers and the dispatchers.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$475,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$475,500

Radio Center Facility Improvements

Project Description: This project involves improvements to the Radio Center facility at Cobbs Hill, the critical 'hub' to public safety communications infrastructure serving all emergency agencies throughout Monroe County. There is a need to provide additional space, security and redundancy to the facility. Improvements would include electrical system improvements including backup and redundancy, HVAC system upgrades for transmitter protection, and additional secured storage space. These improvements would provide adequate space for storage and work flow efficiencies along with target hardening.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$67,900
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$67,900

Mobile Technology Equipment

Project Description: This project would cyclically replace laptops and any other communications device which is part of the public safety communications systems. The voice radio systems are a critical tool in any response and the mobile data system provides responders with various sources of information and facilitates information sharing among local, state and federal agencies. Replacement of end user devices is necessary due to the shortened useful life as a product of modern technology, damage, loss, and equipment held due to litigation. Purchase of additional equipment is needed due to fleet or personnel additions, new units (i.e.. specialized task forces) or details (IMPACT).

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$258,100
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$258,100

Communications Connectivity Project

Project Description: This project will replace and upgrade the existing microwave system that supports the public safety and local government radio systems. The original systems were installed in 1993 and parts are becoming increasing more difficult to acquire. This system is critical to moving information from local agencies and field units to the 9-1-1 Center.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$67,900
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$67,900

Regional Portable Alerting and Messaging System

Project Description: This project would provide regional communication coverage, interoperability and back-up to surrounding Counties. The project could enhance the paging system to allow for portable, hand-held devices to be used as alerting and/or responding devices; it could enhance the voice system to allow for interoperability and potential Computer Aided Dispatch Communication and back-up among the Counties by coordinating communication services.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$679,300
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$679,300

Public Safety Storage Facility

Project Description: This project will construct a new storage facility for a generator trailer, tower trailer, and mobile communications center vehicle. The facility will include four 40 foot bays, loading dock and approximately 2000 sq. ft. indoor, climate controlled, secure storage. The facility will be built to enable future expansion for other specialized vehicles and equipment requiring inside, secure storage.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	20 years
Annual Debt Service Payment:	\$ 87,100
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$ 87,100

County-wide Interoperable Communications Project

Project Description: This project would provide interoperability among all County agencies, all Law Enforcement agencies, all Fire/EMS agencies and various other responders and administrative personnel. Systems capable of interoperability enable coordination of resources during emergencies or tactical events. Interoperability also provides functionality with routine events such as car chases spanning multi-jurisdictions to tactical planning or security management during special events.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$3,192,900
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$3,192,900

Public Safety Training Center Capital Improvements

Project Description: This project will replace aging facility infrastructure and specialized training props at the Public Safety Training Facility. The facility is heavily used for training first responders throughout Monroe and surrounding counties, as well as a number of other states and countries.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$115,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$115,500