

2009 Action Plan

APPENDIX

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PUBLIC COMMENTS FOR 2009 ACTION PLAN

1. First Public Hearing held January 7, 2009

Commenter #1: Steve Fowler, Recreation Director for the Town of Parma, commented on the value of the Community Development Block Grant funds received by the Town of Parma over the 20+ years he has worked there in the Parks and Recreation Department. He stated that there have been significant improvements to the town parks that have had dramatic impact and thanked the County for their support.

Commenter #2: Willard Barham, Building Inspector for the Village of Webster, also offered his thanks for the past grants awarded to the Village for infrastructure improvements. He stated that the Village has aging infrastructure and that Community Development Block Grant funds have been critical in upgrading these systems. The shortage of State funding is having a significant impact on municipalities and the CDBG funds are more important than ever in updating public facilities. He also thanked CD staff for their support and assistance over the years.

2. Second Public Hearing held May 13, 2009

There were no public speakers at the hearing held on May 13, 2009.

3. Public Comment Period held May 14 – June 13, 2008

Written Comment #1: Morton Wexler, Mayor of the Village of Brockport wrote: "The Village of Brockport would like to thank you for including us in the Community Development Block Grant (CDBG) program. The \$40,000 for the Facade Improvement Program and \$8,700 for the Clinton Street Revitalization Study will be of tremendous assistance. Once again, thank you for including the Village of Brockport in the CDBG program."

Written Comment #2: Sandra Frankel, Supervisor of the Town of Brighton wrote: "The Town Board and I wish to express our support for the inclusion of our South Clinton Avenue Sidewalk Construction Project at an amount of \$50,000. With these funds, supplemented by Town funds, we will construct this needed sidewalk connection. This will provide for safe pedestrian access to this income-eligible area. Thank you for recognizing the needs of our community. Please enter this comment into the record."

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
1. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination		
Home Ownership Program	\$87,000	CDBG
First-Time Homebuyer Program (direct subsidy)	\$200,000	HOME
Affordable Rental Housing Development	\$598,256	HOME
CHDO Rental Projects	\$211,193	HOME
Homeless Continuum of Care & Subcommittees	Technical Assistance	
2. Repair and conserve existing housing stock		
Home Improvement Program	\$314,296	CDBG
Home Improvement Program	\$302,708	HOME
Lead-Based Paint Testing for Home Improvement Program	Prior years' funds	CDBG
3. Improve access to and quality of public facilities		
Monroe County Parks ADA Park Improvements	\$50,000	CDBG
Clarkson Courthouse ADA Ramp	\$40,000	CDBG
Gates Memorial Park ADA Improvements	\$50,000	CDBG
Hamlin Town Hall ADA Parking Improvements	\$40,000	CDBG
Penfield Community Center & Town Hall ADA Imp.	\$40,000	CDBG
Perinton ADA Walkway and Dock	\$35,000	CDBG
Riga Park ADA Basketball Facility	\$40,000	CDBG
Rush Town Hall ADA Door Openers	\$5,000	CDBG
Sweden Community Center Entrance Improvements	\$35,000	CDBG
Webster Arboretum Building ADA Improvements	\$40,000	CDBG
Wheatland Town Hall ADA Improvements	\$30,000	CDBG
Honeoye Falls Village Hall ADA Improvements	\$25,823	CDBG
4. Provide essential utility infrastructure in lower income areas		
Brighton Sidewalk Construction Project	\$50,000	CDBG
Chili Sidewalk Construction Project	\$50,000	CDBG
Henrietta Sanitary Sewer Replacement	\$50,000	CDBG
Parma Pedestrian Walkway	\$30,000	CDBG
Fairport Village High Street Improvements	\$35,000	CDBG
Pittsford Village Sidewalk Improvements	\$30,000	CDBG
Scottsville Sanitary Sewer Repair	\$40,000	CDBG
Webster Village Water main Project	\$40,000	CDBG
5. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs		
ED Grant and Loan Fund	\$254,002	CDBG
Section 108 Loan Guarantee Authority		CDBG
Volunteers of America Working Wardrobe Program	\$7,100	CDBG
6. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability		
Home Ownership Program (Providence Housing)	\$87,000	CDBG
Safety and Security for Seniors (Lifespan)	\$50,000	CDBG
Fair Housing Education & Outreach (Housing Council)	\$84,000	CDBG

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
Special Needs Fair Housing Education (Anne Peterson)	\$5,500	CDBG
Foreclosure Prevention & Predatory Lending Counseling (Housing Council)	\$90,000	CDBG
Affordable Monroe Housing Marketing (Anne Peterson)	\$13,700	CDBG
Rochester Rehab SportsNet Vehicle & Equipment	\$17,261	CDBG
Partners in Community Development Neighborhood Enrichment Program	\$10,000	CDBG
Homeless Services	\$80,385	ESG
Community Choice Advisory Committee	Technical Assistance	
7. Revitalize deteriorated neighborhoods		
Brockport Facade Improvement Program	\$40,000	CDBG
Brockport Clinton Street Revitalization Study	\$8,760	CDBG Admin

Funding Sources and Uses for 2009 Consolidated Plan Action Plan

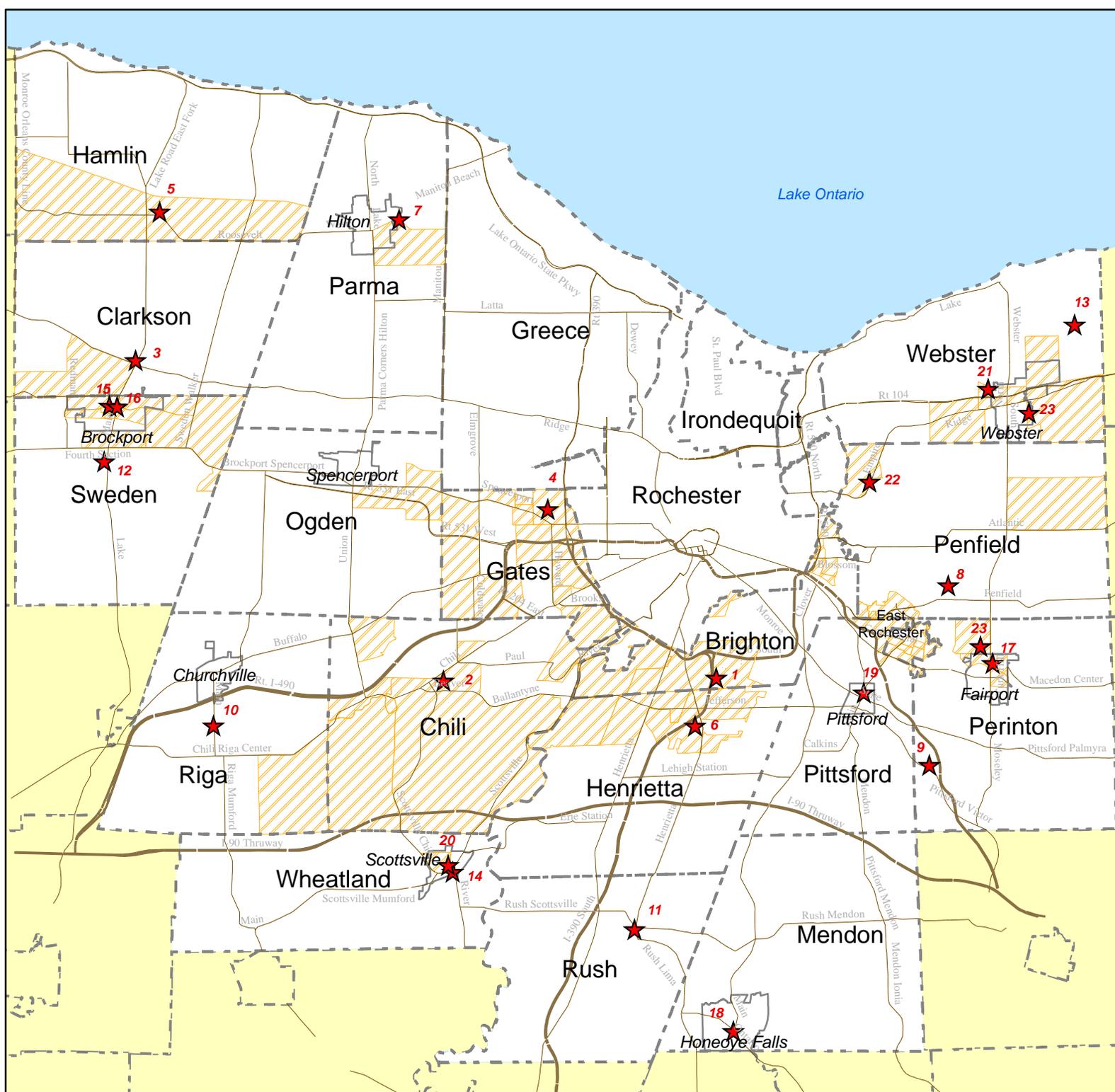
Project Name	Applicant	CDBG	CDBG-HOME-ESG Admin	HOME	ESG	Program Income	Total
Brighton South Clinton Avenue Sidewalk Construction	Brighton	\$ 50,000					\$ 50,000
Chili Old Scottsville-Chili Road Sidewalk Construction	Chili	\$ 50,000					\$ 50,000
Clarkson Courthouse ADA Ramp	Clarkson	\$ 40,000					\$ 40,000
Gates Memorial Park ADA Improvements	Gates	\$ 50,000					\$ 50,000
Hamlin Town Hall ADA Parking Improvements	Hamlin	\$ 40,000					\$ 40,000
Henrietta Sanitary Sewer Replacement	Henrietta	\$ 50,000					\$ 50,000
Parma Pedestrian Walkway over Salmon Creek	Parma	\$ 30,000					\$ 30,000
Penfield Community Center & Town Hall ADA	Penfield	\$ 40,000					\$ 40,000
Perinton ADA Walkway and Dock on Erie Canal	Perinton	\$ 35,000					\$ 35,000
Riga South Sanford Road Park ADA Improvements	Riga	\$ 40,000					\$ 40,000
Rush Town Hall ADA Door Openers	Rush	\$ 5,000					\$ 5,000
Sweden/Clarkson Comm. Center Entrance Improvements	Sweden	\$ 35,000					\$ 35,000
Webster Arboretum Building ADA Improvements	Webster	\$ 40,000					\$ 40,000
Wheatland Town Hall ADA Improvements	Wheatland	\$ 30,000					\$ 30,000
Brockport Clinton Street Revitalization Study	Village of Brockport		\$ 8,760				\$ 8,760
Brockport Facade Improvement Program	Village of Brockport	\$ 40,000					\$ 40,000
Fairport High Street Improvements	Village of Fairport	\$ 35,000					\$ 35,000
Honeoye Falls Village Hall ADA Improvements	Village of Honeoye Falls	\$ 25,823					\$ 25,823
Pittsford Schoen Place ADA Improvements Phase IV	Village of Pittsford	\$ 30,000					\$ 30,000
Scottsville Browns Avenue Sanitary Sewer Repair	Village of Scottsville	\$ 40,000					\$ 40,000
Webster Donovan Park Watermain Phase II	Village of Webster	\$ 40,000					\$ 40,000
County Parks ADA Play Area and Nature Trail	County Parks	\$ 50,000					\$ 50,000
Rochester Rehab SportsNet Vehicle and Equipment	Rochester Rehab Center	\$ 17,261					\$ 17,261
Working Wardrobe Program	Volunteers of America	\$ 7,100					\$ 7,100
PICD Neighborhood Enrichment Program	Partners in Comm Dev.	\$ 10,000					\$ 10,000
Home Ownership Program	Providence Housing	\$ 87,000					\$ 87,000
Special Needs Fair Housing Education Services	Anne Peterson, Consult.	\$ 5,500					\$ 5,500
Affordable Monroe Housing Marketing & Outreach	Anne Peterson, Consult.	\$ 13,700					\$ 13,700
Foreclosure Prevention & Predatory Lending Counseling	The Housing Council	\$ 90,000					\$ 90,000
Fair Housing/Landlord-Tenant Counseling	The Housing Council	\$ 84,000					\$ 84,000
Safety & Security for Seniors	Lifespan	\$ 50,000					\$ 50,000
Economic Development Grant & Loan Fund	Monroe County	\$ 254,002					\$ 254,002
CDBG General Administration	Monroe County		\$ 135,940			\$ 300,000	\$ 435,940
CDBG General Program Delivery	Monroe County	\$ 50,000					\$ 50,000
First Time Homebuyer Program	Monroe County			\$ 200,000			\$ 200,000
Home Improvement Grant Program	Monroe County	\$ 314,296		\$ 302,708			\$ 617,004
Rental Housing Production	Various Developments			\$ 598,256			\$ 598,256
Rental Housing Production	Various CHDO's			\$ 211,193			\$ 211,193
HOME General Administration	Monroe County		\$ 95,795			\$ 50,000	\$ 145,795
Emergency Shelter Grants Program	Monroe County				\$ 80,385		\$ 80,385
Emergency Shelter Grants Admin.	Monroe County				\$ 4,231		\$ 4,231
Totals		\$ 1,778,682	\$ 240,495	\$1,312,157	\$ 84,616	\$350,000	\$3,765,950

Monroe County, New York 2009 CDBG Projects

Legend

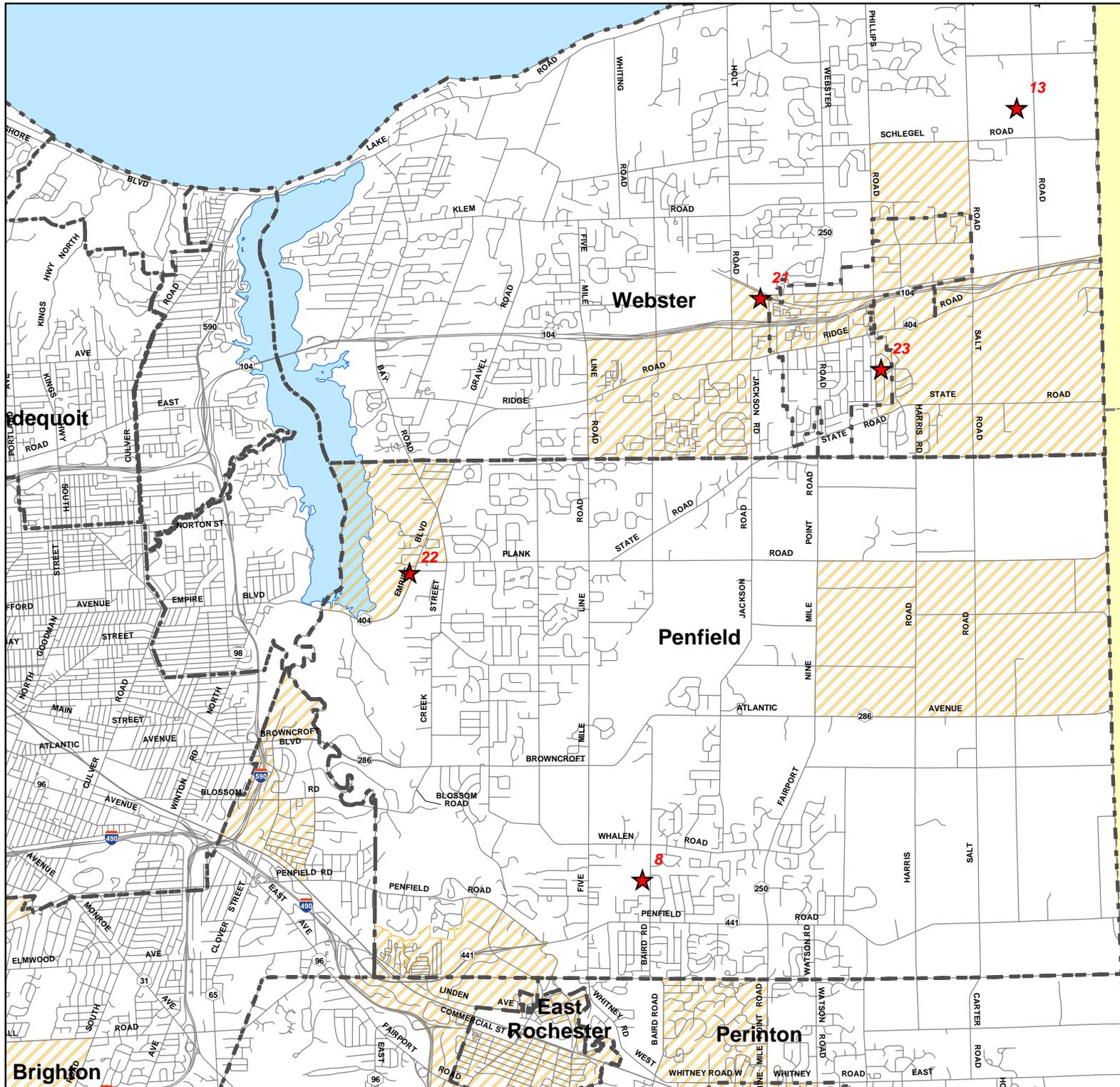
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  Census Place
-  2009 Projects

ID	NAME
1	Brighton South Clinton Avenue Sidewalk Const.
2	Chili Old Scottsville-Chili Road Sidewalk Const.
3	Clarkson Courthouse ADA Ramp
4	Gates Memorial Park ADA Improvements
5	Hamlin Town Hall ADA Parking Improvements
6	Henrietta Wildbriar Road Sanitary Sewer Replacement
7	Parma Pedestrian Walkway over Salmon Creek
8	Penfield Community Center and Town Hall ADA Imp.
9	Perinton ADA Walkway and Dock on Ene Canal
10	Riga Sanford Road Park ADA Basketball Facility
11	Rush Town Hall ADA Door Openers
12	Sweden/Clarkson Community Center Entrance Imp.
13	Webster Arboretum Building ADA Improvements
14	Wheatland Town Hall ADA Improvements
15	Brockport Clinton Street Revitalization Study
16	Brockport Façade Improvement Program
17	Fairport High Street Improvements
18	Honeoye Falls Village Hall ADA Improvements
19	Pittsford Schoen Place ADA Improvements Phase IV
20	Scottsville Browns Avenue Sanitary Sewer Repair
21	Webster Donovan Park Water Main Phase II
22	County Parks ADA Area & Nature Trail Abraham Lincoln Park
23	Neighborhood Enrichment Program



Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development. May, 2009.





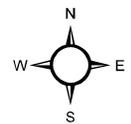
2009 CDBG Projects East Area

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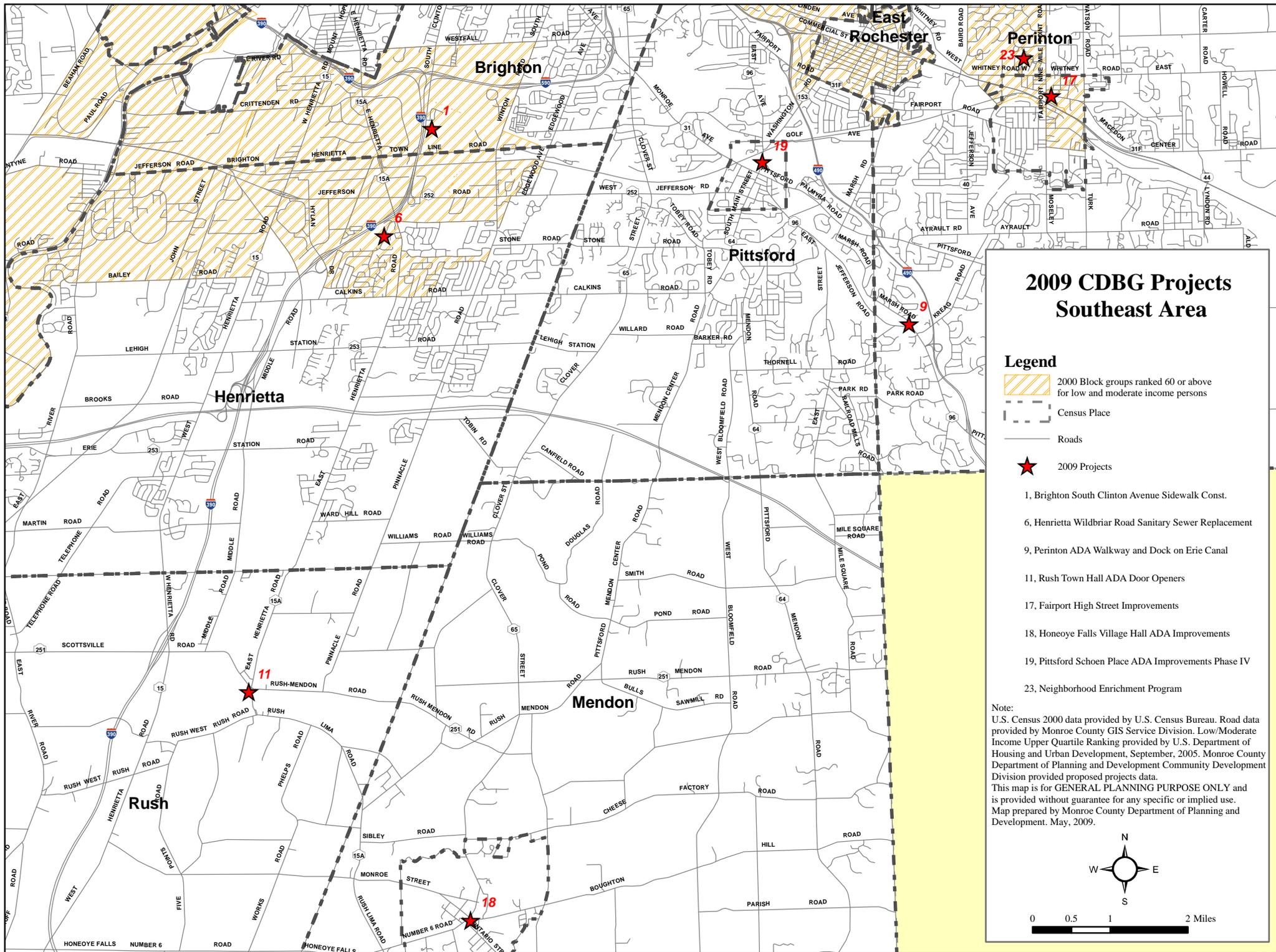
-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2009 Projects

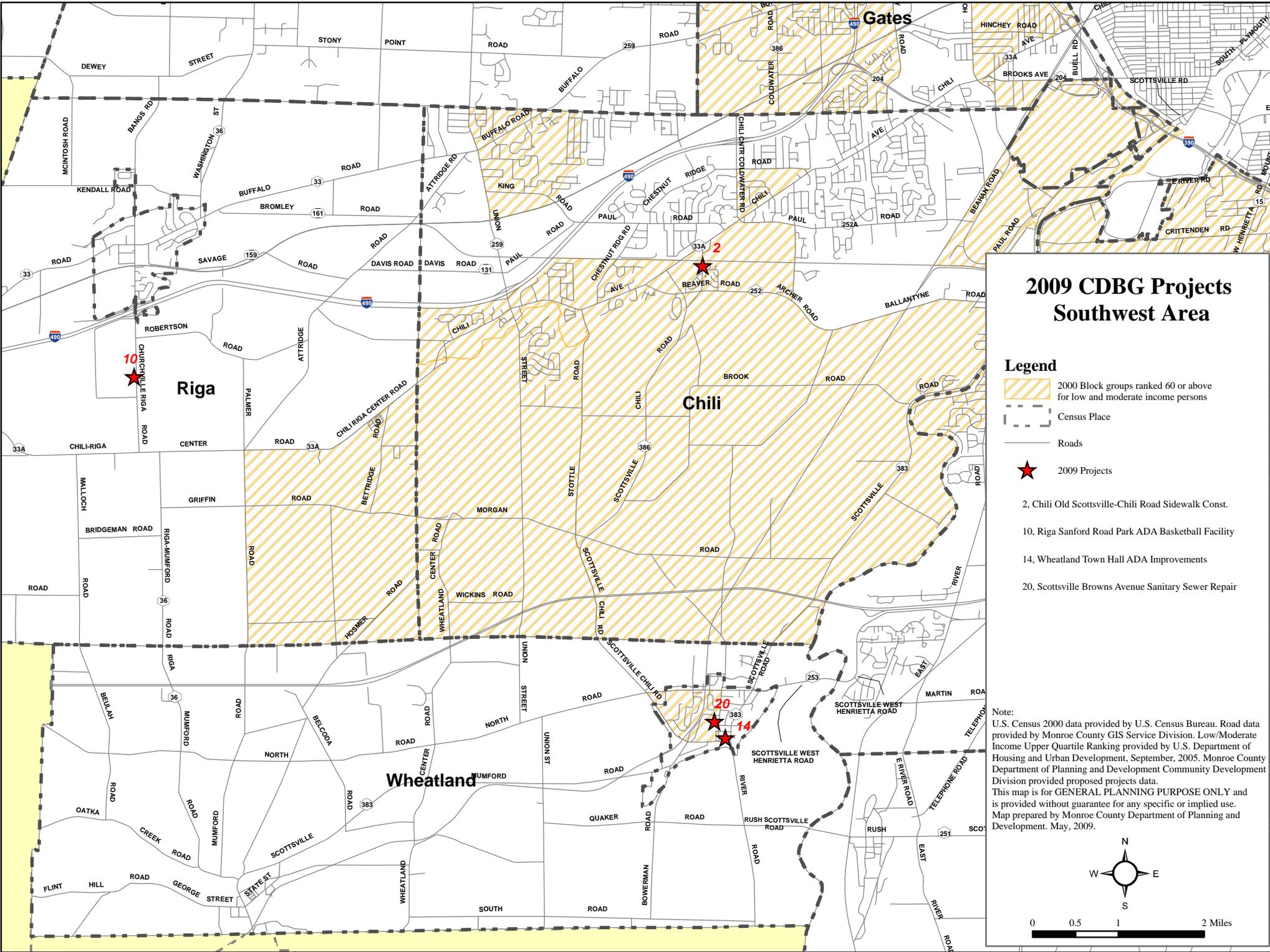
- 8, Penfield Community Center and Town Hall ADA Imp.
- 13, Webster Arboretum Building ADA Improvements
- 21, Webster Donovan Park Water Main Phase II
- 22, County Parks ADA Area & Nature Trail Abraham Lincoln Park
- 23, Neighborhood Enrichment Program

Note:
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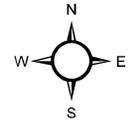
2009 CDBG Projects Southwest Area

Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2009 Projects

- 2, Chili Old Scottsville-Chili Road Sidewalk Const.
- 10, Riga Sanford Road Park ADA Basketball Facility
- 14, Wheatland Town Hall ADA Improvements
- 20, Scottsville Browns Avenue Sanitary Sewer Repair

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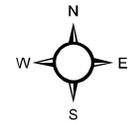


2009 CDBG Projects West Area

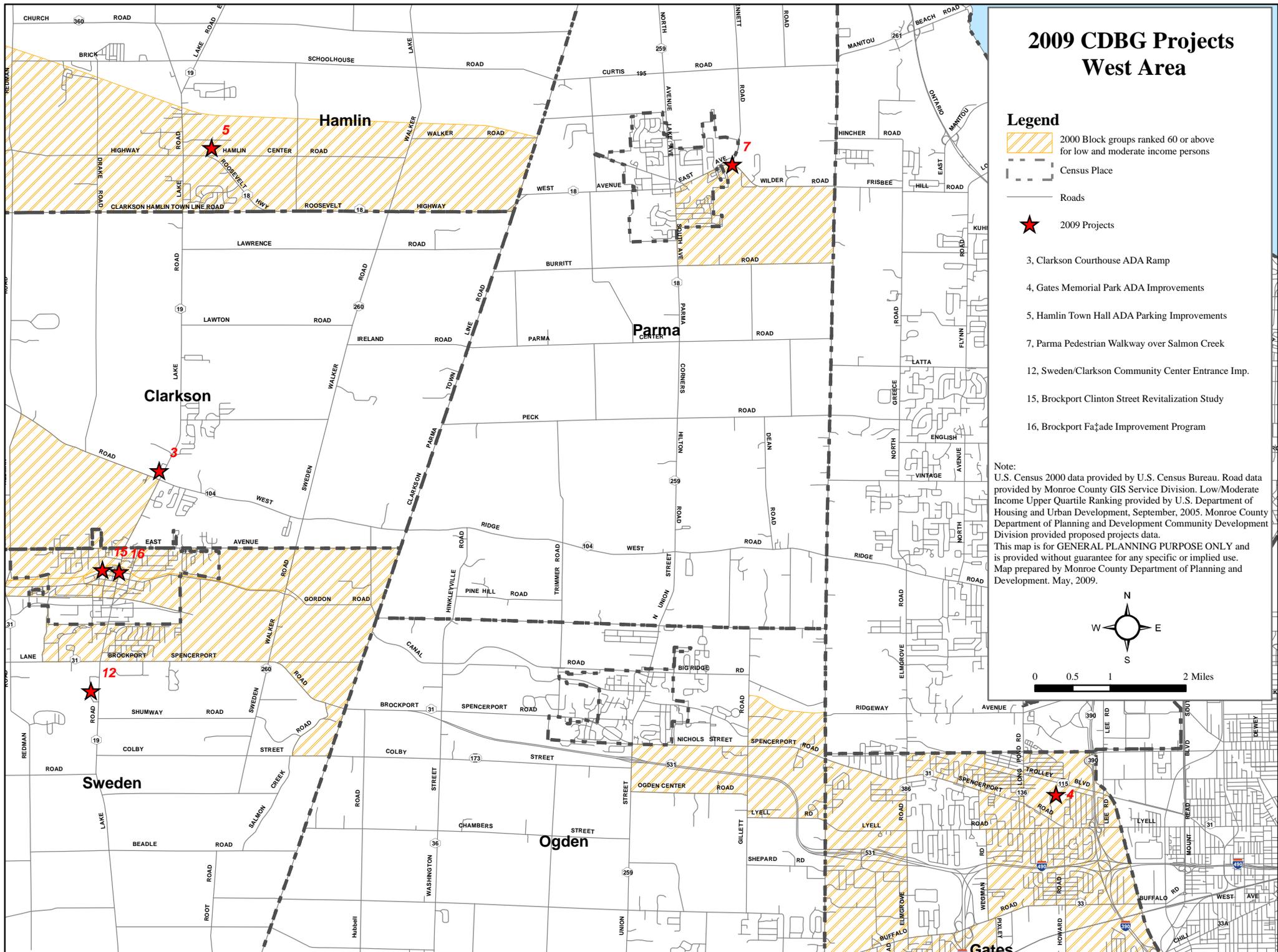
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-  2000 Block groups ranked 60 or above for low and moderate income persons
 -  Census Place
 -  Roads
 -  2009 Projects
- 3, Clarkson Courthouse ADA Ramp
 - 4, Gates Memorial Park ADA Improvements
 - 5, Hamlin Town Hall ADA Parking Improvements
 - 7, Parma Pedestrian Walkway over Salmon Creek
 - 12, Sweden/Clarkson Community Center Entrance Imp.
 - 15, Brockport Clinton Street Revitalization Study
 - 16, Brockport Façade Improvement Program

Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development, May, 2009.



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MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
Monroe County By City and Towns 1998-2008

TOWNS/CITY	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Average Annual Rates of Growth	
												One Year '07-'08	10 Years '98-'08
Brighton	\$114,000	\$115,000	\$127,000	\$126,000	\$137,200	\$141,000	\$155,000	\$159,950	\$160,000	\$161,750	\$159,900	-1.1%	3.4%
Chili	97,475	95,500	97,700	101,000	103,900	112,000	119,900	120,250	127,900	125,400	126,900	1.2%	2.7%
Clarkson*	99,500	97,000	96,500	105,500	112,900	119,900	122,950	117,450	130,950	127,500	127,400	-0.1%	2.5%
East Rochester [†]	66,500	73,263	69,900	76,000	78,000	81,000	82,900	83,000	85,200	88,300	87,500	-0.9%	2.8%
Gates	84,000	84,000	84,900	85,950	87,500	90,000	94,900	97,000	101,750	102,000	101,000	-1.0%	1.9%
Greece	90,000	90,700	89,000	92,000	93,500	97,000	105,350	108,000	111,500	110,000	109,000	-0.9%	1.9%
Hamlin*	81,500	82,500	84,500	83,900	86,330	86,950	86,000	97,900	96,000	109,950	112,950	2.7%	3.3%
Henrietta	91,900	92,500	94,700	96,750	101,000	109,900	113,900	117,450	120,050	129,950	125,000	-3.8%	3.1%
Irondequoit	81,500	82,000	82,500	85,050	87,500	93,280	95,000	100,000	103,000	104,900	107,000	2.0%	2.8%
Mendon*	195,000	193,500	209,500	215,000	229,900	216,000	240,400	245,500	187,450	235,000	241,250	2.7%	2.2%
Ogden*	108,500	105,250	111,250	118,500	118,000	121,200	129,900	131,823	139,900	132,000	128,500	-2.7%	1.7%
Parma*	90,000	91,000	98,800	104,000	103,000	116,950	115,000	127,000	122,000	126,000	124,500	-1.2%	3.3%
Penfield	135,000	132,500	145,000	148,000	163,875	156,900	170,000	165,000	175,900	169,950	175,000	3.0%	2.6%
Perinton	139,000	140,500	142,900	151,900	162,000	165,000	174,900	178,700	184,450	186,000	180,000	-3.2%	2.6%
Pittsford	177,000	189,950	213,500	217,500	214,950	226,000	235,200	242,000	242,000	257,728	247,750	-3.9%	3.4%
Riga*	112,500	96,700	111,900	105,000	110,000	110,500	111,100	137,500	139,250	125,000	120,000	-4.0%	0.6%
Rush*	131,500	130,800	138,600	157,450	128,000	157,012	152,450	169,500	174,000	175,900	174,000	-1.1%	2.8%
Sweden*	89,900	93,000	89,900	96,750	97,500	103,250	99,950	105,100	116,000	118,200	116,000	-1.9%	2.6%
Webster	115,000	118,000	129,900	128,450	139,900	150,000	150,000	155,750	159,900	165,000	164,900	-0.1%	3.7%
Wheatland*	86,500	87,000	89,750	109,000	94,000	118,250	109,000	106,218	118,450	110,500	132,000	19.5%	4.3%
Total Towns	105,000	105,900	107,900	111,500	114,900	120,000	124,900	128,500	130,000	132,900	131,000	-1.4%	2.2%
Ann'l % Chg	2.4	0.9	1.9	3.3	3.0	4.4	4.1	2.9	1.2	2.2	-1.4		
City of Rochester	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,300	57,000	1.2%	0.4%
Ann'l % Chg	1.9	-3.6	-9.4	4.0	0.4	9.6	2.9	0.9	3.5	-4.6	1.2		
U.S. Median	\$128,400	\$133,300	\$139,000	\$147,800	\$158,100	\$170,000	\$195,400	\$219,000	\$221,900	\$219,000	\$198,100	-9.5%	4.4%
Ann'l % Chg	5.4	3.8	4.3	6.3	7.0	7.5	14.9	12.1	1.3	-1.3	-9.5		
Consumer Price Index (Ann'l Av.)	163.0	166.6	172.2	177.1	179.9	184.0	188.9	195.3	201.6	207.3	215.3	3.9%	2.8%
Ann'l % Chg	1.6	2.2	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.9		

* In towns with small annual sales volumes short-term changes are subject to wide price fluctuations;

Sources: (1) Democrat & Chronicle yearend summary. (Original data from the Greater Rochester Association of Realtors, Inc.), (2) U.S. Bureau of Labor Statistics Website, (3) National Association of Realtors Website.

**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
FOR METROPOLITAN AREAS, 2003-2008
(DOLLAR AMOUNTS IN THOUSANDS)**

Metro Area	2003		2004		2005		2006		2007		2008		Percent Growth	
	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	2007- 2008	2003- 2008
Albany-Schenectady-Troy	141.6	29	161.3	25	183.5	25	195.4	27	198.9	28	197.9	24	-0.5%	39.8%
Albuquerque	138.4	31	145.4	34	169.2	29	184.2	30	198.5	29	192.6	26	-3.0%	39.2%
Anaheim-Santa Ana-Irvine	487.0	2	627.3	2	691.9	2	709.0	2	709.5	2	533.2	2	-24.8%	9.5%
Atlanta-Sandy Springs-Marietta	152.4	23	156.9	29	167.2	30	171.8	32	172.0	31	149.5	35	-13.1%	-1.9%
Baltimore-Towson	180.0	19	217.0	17	265.3	13	279.9	14	286.1	14	274.1	12	-4.2%	52.3%
Birmingham-Hoover	137.5	34	146.6	33	157.0	34	165.1	33	161.3	32	153.9	31	-4.6%	11.9%
Boston-Cambridge-Quincy	358.5	6	389.7	7	413.2	8	402.2	8	395.6	8	360.5	7	-8.9%	0.6%
Buffalo-Niagara Falls	90.5	52	95.0	54	99.0	55	97.9	55	104.0	55	105.4	51	1.3%	16.5%
Charleston-North Charleston, SC	168.9	20	183.5	21	197.0	24	212.4	25	215.4	25	206.7	22	-4.0%	22.4%
Charlotte-Gastonia-Concord	151.5	24	168.0	24	180.9	26	190.6	29	204.3	27	197.8	25	-3.2%	30.6%
Chicago-Naperville-Joliet	220.3	14	240.1	13	264.2	14	273.5	15	276.6	15	245.6	16	-11.2%	11.5%
Cincinnati-Middletown	138.9	30	142.5	36	145.9	38	143.2	41	140.8	41	131.8	43	-6.4%	-5.1%
Cleveland-Elyria-Mentor	N/A	N/A	136.4	40	138.9	43	134.4	47	130.0	48	108.5	50	-16.5%	N/A
Columbus	146.3	26	146.7	32	152.0	36	148.1	39	147.4	39	139.3	38	-5.5%	-4.8%
Dallas-Fort Worth-Arlington	138.4	31	138.2	38	147.6	37	149.5	36	150.9	37	145.8	36	-3.4%	5.3%
Denver-Aurora	238.2	11	239.1	14	247.1	17	249.5	20	245.4	20	219.3	19	-10.6%	-7.9%
Des Moines	133.9	36	140.8	37	145.5	39	145.1	40	149.2	38	153.2	32	2.7%	14.4%
Detroit-Warren-Livonia	N/A	N/A	161.0	26	163.8	31	151.7	35	140.3	42	N/A	N/A	N/A	N/A
El Paso	92.9	51	94.7	55	111.8	53	127.6	48	131.9	47	137.9	39	4.5%	48.4%
Ft Meyers-Cape Coral	147.6	27	181.5	23	N/A	N/A	268.2	17	252.1	19	N/A	N/A	N/A	-100.0%
Grand Rapids	129.9	41	132.9	43	137.8	44	134.5	46	129.4	49	100.9	52	-22.0%	-22.3%
Hartford-West&East Hartford	207.9	15	231.6	15	253.3	15	258.1	19	263.2	16	246.2	15	-6.5%	18.4%
Houston-Baytown-Sugarland	136.4	35	136.0	42	143.0	40	149.1	37	152.5	36	151.6	34	-0.6%	11.1%
Indianapolis	121.1	44	121.7	48	123.8	48	119.3	50	120.5	52	111.2	49	-7.7%	-8.2%
Jacksonville	131.6	39	150.7	30	175.2	27	193.0	28	189.2	30	174.6	28	-7.7%	32.7%
Kansas City	144.2	28	150.0	31	156.7	35	155.8	34	153.3	34	144.2	37	-5.9%	0.0%
Los Angeles-Long Beach-Santa Ana	354.7	7	446.4	4	529.0	4	584.8	4	593.6	3	402.1	5	-32.3%	13.4%
Louisville	131.7	38	131.5	44	135.8	46	137.6	45	137.4	44	132.2	42	-3.8%	0.4%
Memphis	133.8	37	136.2	41	141.2	41	142.3	42	137.2	45	119.3	46	-13.0%	-10.8%
Miami-Fort Lauderdale-Miami Beach	231.6	12	286.4	9	363.9	9	371.2	9	365.5	10	285.1	10	-22.0%	23.1%
Milwaukee-Waukesha-West Allis	182.1	18	197.1	19	215.7	21	220.9	24	223.4	24	212.3	20	-5.0%	16.6%
Minneapolis-St Paul-Bloomington	199.6	16	217.4	16	234.8	20	232.3	21	225.2	23	202.0	23	-10.3%	1.2%
Nashville-Davidson-Murfreesboro	N/A	N/A	145.4	34	161.8	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Haven-Milford	223.9	13	249.2	12	279.1	12	287.7	12	286.5	12	263.8	13	-7.9%	17.8%
New Orleans-Metairie-Kenner	130.8	40	137.4	39	159.2	33	173.1	31	160.3	33	160.5	30	0.1%	22.7%
New York-Wayne-White Plains	387.3	4	436.6	5	495.2	5	539.4	5	540.3	5	493.3	3	-8.7%	27.4%
Nassau-Suffolk	364.5	5	413.5	6	465.2	6	474.7	6	477.2	6	435.4	4	-8.8%	19.5%
Oklahoma City	103.0	48	112.4	51	114.7	51	125.0	49	134.9	46	128.1	44	-5.0%	24.4%
Omaha	128.1	42	131.3	45	136.2	45	138.4	44	138.0	43	135.2	40	-2.0%	5.5%
Orlando	145.1	27	169.6	22	243.6	19	270.4	16	261.3	17	208.9	21	-20.1%	44.0%
Philadelphia-Camden-Wilmington	168.8	21	185.1	20	215.3	22	230.2	22	234.9	21	231.4	17	-1.5%	37.1%
Phoenix-Mesa-Scottsdale	152.5	22	169.4	23	247.4	16	268.2	17	257.4	18	191.3	27	-25.7%	25.4%
Pittsburgh	108.2	47	113.4	50	116.1	50	116.1	52	120.7	51	118.4	47	-1.9%	9.4%
Portland-Vancouver-Beaverton	188.9	17	206.5	18	244.9	18	280.8	13	295.2	11	280.1	11	-5.1%	48.3%
Providence-New Bedford-Fall River	242.9	9	276.9	11	293.4	11	289.6	11	286.5	12	250.6	14	-12.5%	3.2%
Rochester	99.4	49	106.5	52	113.5	52	114.8	53	117.9	53	117.0	48	-0.8%	17.7%
Salt Lake City	148.0	25	158.0	28	173.9	28	203.0	26	232.0	22	229.6	18	-1.0%	55.1%
San Antonio	118.1	45	122.7	47	133.9	47	141.7	43	153.2	35	152.8	33	-0.3%	29.4%
San Diego-Carlsbad-San Marcos	424.9	3	551.6	3	604.3	3	601.8	3	588.7	4	385.6	6	-34.5%	-9.2%
San Francisco-Oakland-Fremont	558.1	1	641.7	1	715.7	1	752.8	1	804.8	1	622.0	1	-22.7%	11.4%
Seattle-Tacoma-Bellevue	239.1	10	284.6	10	316.8	10	361.2	10	386.9	9	357.2	8	-7.7%	49.4%
St. Louis	123.0	43	128.7	46	141.0	42	148.4	38	145.4	40	133.2	41	-8.4%	8.3%
Syracuse	95.0	50	98.4	53	110.6	54	116.8	51	121.8	50	120.2	45	-1.3%	26.5%
Tampa-St Petersburg-Clearwater	138.1	33	159.7	27	205.3	23	228.9	23	214.9	26	173.0	29	-19.5%	25.3%
Toledo	111.4	46	113.5	49	117.3	49	110.0	54	106.6	54	91.2	53	-14.4%	-18.1%
Washington-Arlington-Alexandria	277.9	8	339.8	8	425.8	7	431.0	7	430.8	7	343.0	9	-20.4%	23.4%
US Median	170.0		195.2		219.0		221.9		217.9		197.1		-9.5%	15.9%

Source: National Association of Realtors Website.

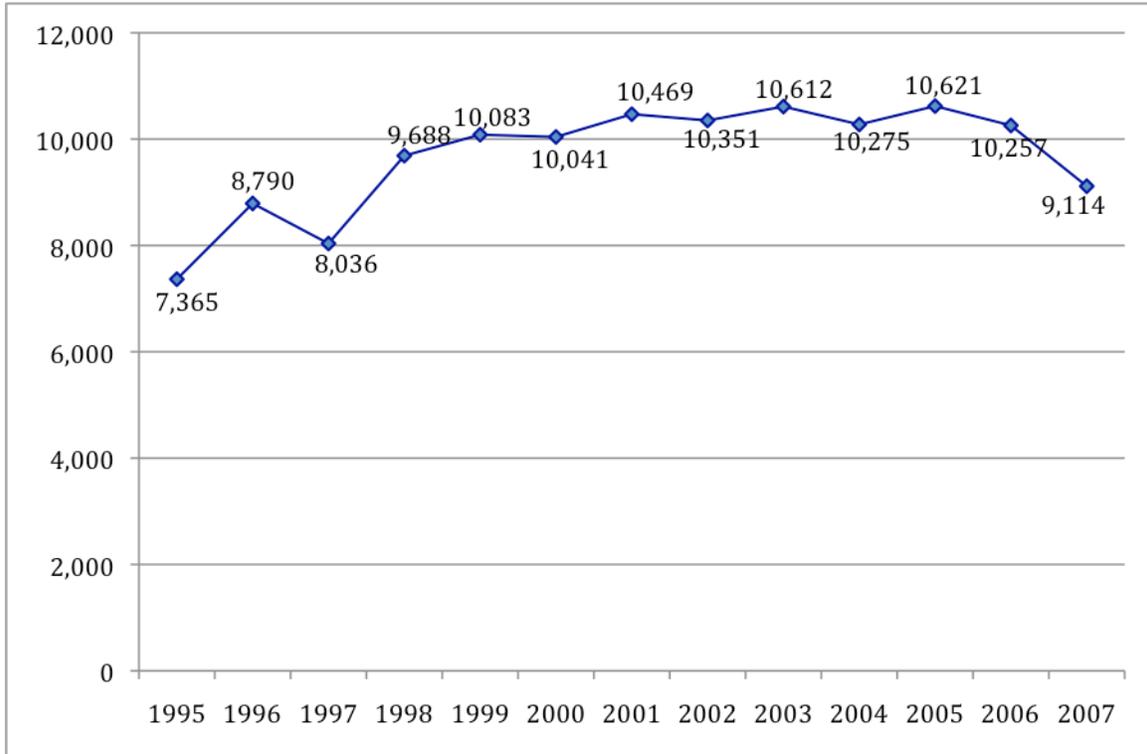
Sales of Existing Single Family Homes
Listed with the Greater Rochester Association of Realtors, Inc.
Rochester Metropolitan Statistical Area and Outlying Counties
1998-2008

Median Sales Prices	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	2008	Average Annual Rates of Growth	
												One Year 2007-2008	10 Years 1998-2008
Monroe Co Towns	\$105,000	\$105,900	\$107,900	\$111,500	\$114,900	\$120,000	\$124,900	\$128,500	\$130,000	\$132,900	\$131,000	-1.4%	2.2%
City of Rochester	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,000	57,000	1.8%	0.4%
Livingston County	77,500	85,000	79,700	84,900	90,500	95,000	99,900	103,000	110,816	119,250	110,210	-7.6%	3.6%
Ontario County	87,000	90,000	92,000	97,950	109,000	112,700	112,000	125,250	125,250	130,000	135,000	3.8%	4.5%
Orleans County	68,500	64,363	64,500	65,400	63,700	72,000	72,500	73,250	77,000	79,500	81,750	2.8%	1.8%
Wayne County	80,000	86,000	84,000	87,500	89,900	95,000	96,000	106,000	99,900	108,500	105,000	-3.2%	2.8%
Rochester MSA	89,000	87,700	87,600	92,200	93,800	99,400	106,500	113,500	114,800	117,900	117,000	-0.8%	2.8%
Allegeny County	N/A	N/A	N/A	N/A	N/A	45,950	45,000	65,000	59,150	77,500	95,000	22.6%	15.6% *
Genesee County	76,000	76,000	72,000	76,000	75,500	83,050	83,500	84,000	93,000	89,450	91,250	2.0%	1.8%
Schuyler County	N/A	N/A	N/A	N/A	N/A	85,000	103,000	135,000	210,000	121,250	118,000	-2.7%	6.8% *
Seneca County	N/A	N/A	N/A	N/A	N/A	69,000	73,000	77,000	85,100	78,500	85,400	8.8%	4.4% *
Steuben County	N/A	N/A	N/A	N/A	N/A	72,000	77,250	85,000	84,000	115,000	87,500	-23.9%	4.0% *
Wyoming County	\$65,000	\$62,000	\$65,000	\$74,000	\$70,000	\$73,262	\$69,150	\$72,150	\$79,900	\$82,700	\$84,000	1.6%	2.6%
Yates County	N/A	N/A	N/A	N/A	N/A	\$89,000	\$89,900	\$105,900	\$106,500	\$133,500	\$123,000	-7.9%	6.7% *
Number of Homes Sold													
Monroe County	7,131	7,617	7,502	7,556	7,740	7,193	8,071	8,446	8,124	7,897	6,993	-11.4%	-0.2%
Monroe Co Towns	5,762	6,029	5,684	5,897	5,909	5,458	6,184	6,472	6,158	6,008	5,365	-10.7%	-0.7%
City of Rochester	1,369	1,588	1,818	1,659	1,831	1,735	1,887	1,974	1,966	1,889	1,628	-13.8%	1.7%
Livingston County	460	460	452	491	560	499	560	536	532	470	447	-4.9%	-0.3%
Ontario County	863	863	917	942	936	840	1,005	1,053	985	961	825	-14.2%	-0.4%
Orleans County	263	282	317	298	316	293	372	398	338	347	282	-18.7%	0.7%
Wayne County	767	767	783	769	929	770	896	946	904	951	778	-18.2%	0.1%
Rochester MSA	9,484	9,989	9,971	10,056	10,481	9,595	10,904	11,379	10,883	10,626	9,325	-12.2%	-0.2%
Allegeny County	N/A	N/A	N/A	N/A	N/A	16	25	26	26	33	25	-24.2%	9.3% *
Genesee County	370	411	398	337	365	354	395	377	418	360	362	0.6%	-0.2%
Schuyler County	N/A	N/A	N/A	N/A	N/A	18	23	19	18	16	11	-31.3%	-9.4% *
Seneca County	N/A	N/A	N/A	N/A	N/A	255	234	255	239	253	219	-13.4%	-3.0% *
Steuben County	N/A	N/A	N/A	N/A	N/A	111	140	173	187	190	138	-27.4%	4.5% *
Wyoming County	127	123	135	139	108	114	131	126	128	140	124	-11.4%	-0.2%
Yates County	N/A	N/A	N/A	N/A	N/A	272	239	241	253	212	224	5.7%	-3.8% *
Total 12-County Area	9,981	10,523	10,504	10,532	10,954	10,735	12,091	12,596	12,152	11,830	10,428	-11.9%	-0.6% *

* Annual growth rates are for the period 2003 - 2008

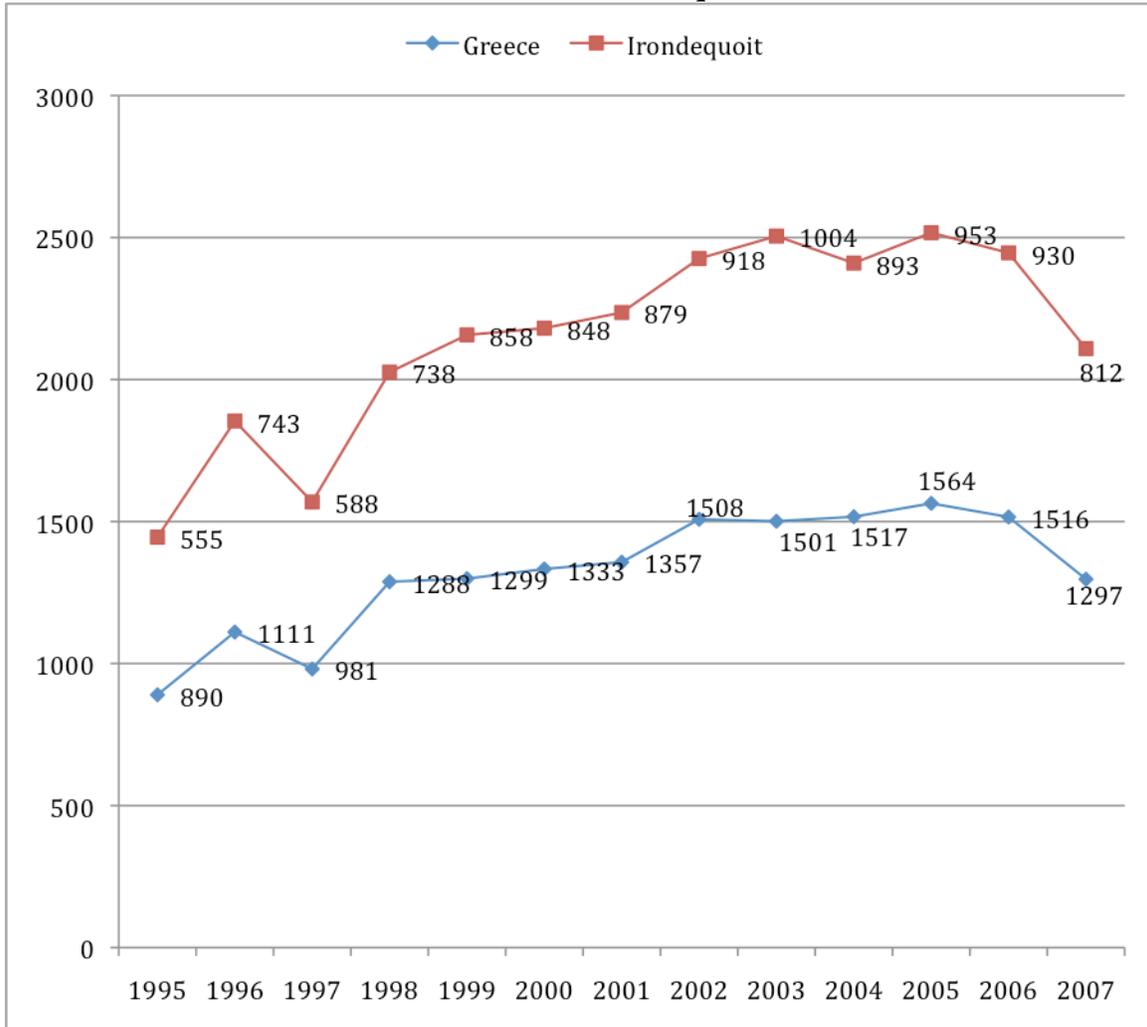
Sources: 1. GRAR, Inc. as reported in the Rochester Democrat & Chronicle; 2. National Association of Realtors Website

**Owner Occupied Home Purchase Mortgage Originations
Between 1995 and 2007 in Monroe County**



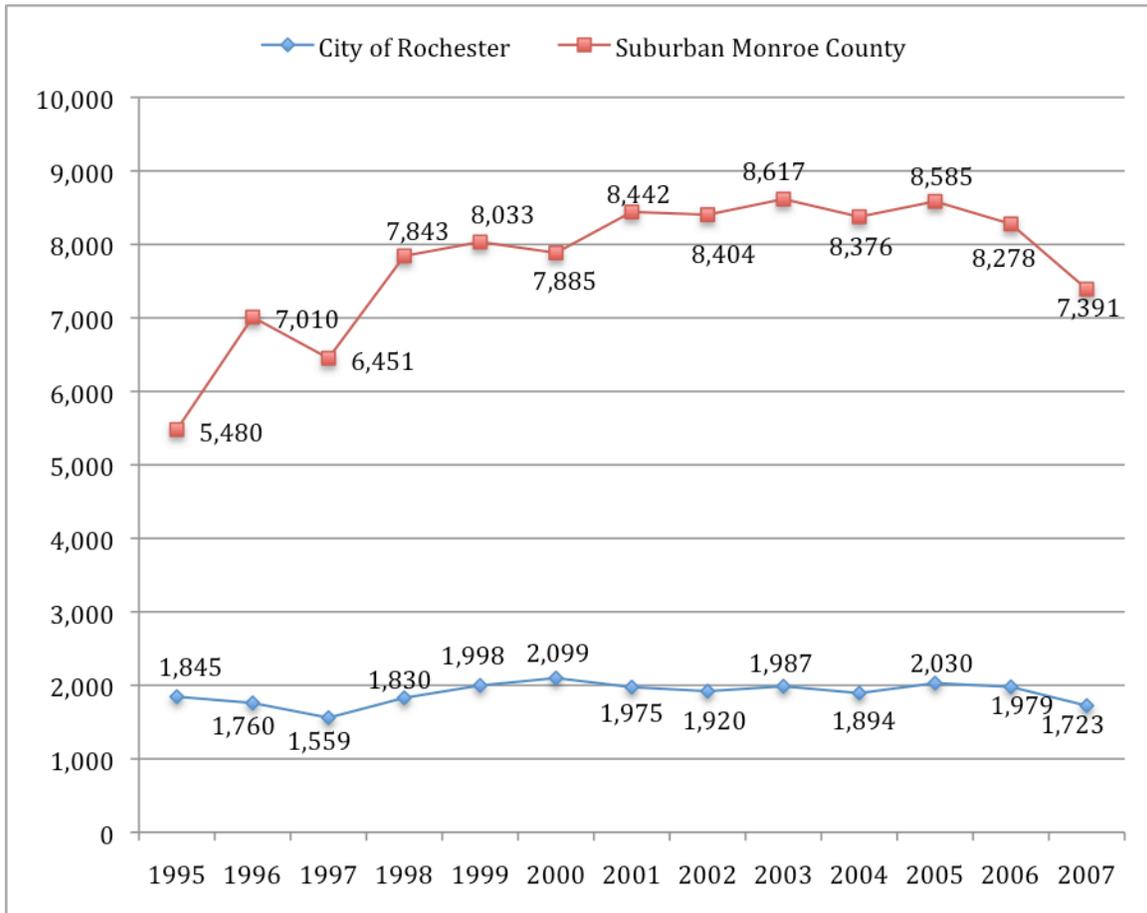
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2007 in Greece and Irondequoit



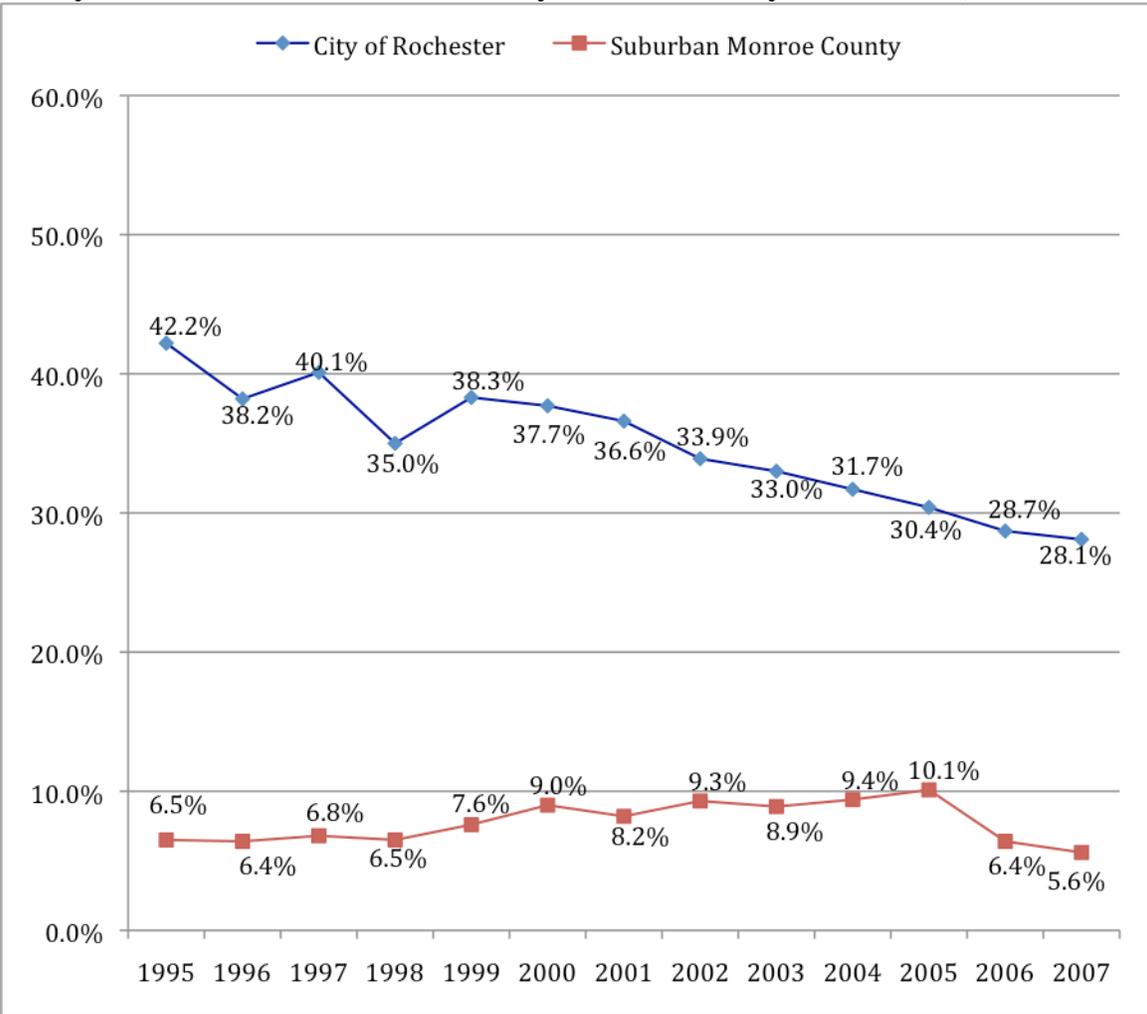
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

**Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2007
in the City of Rochester and Monroe County Outside the City of Rochester**



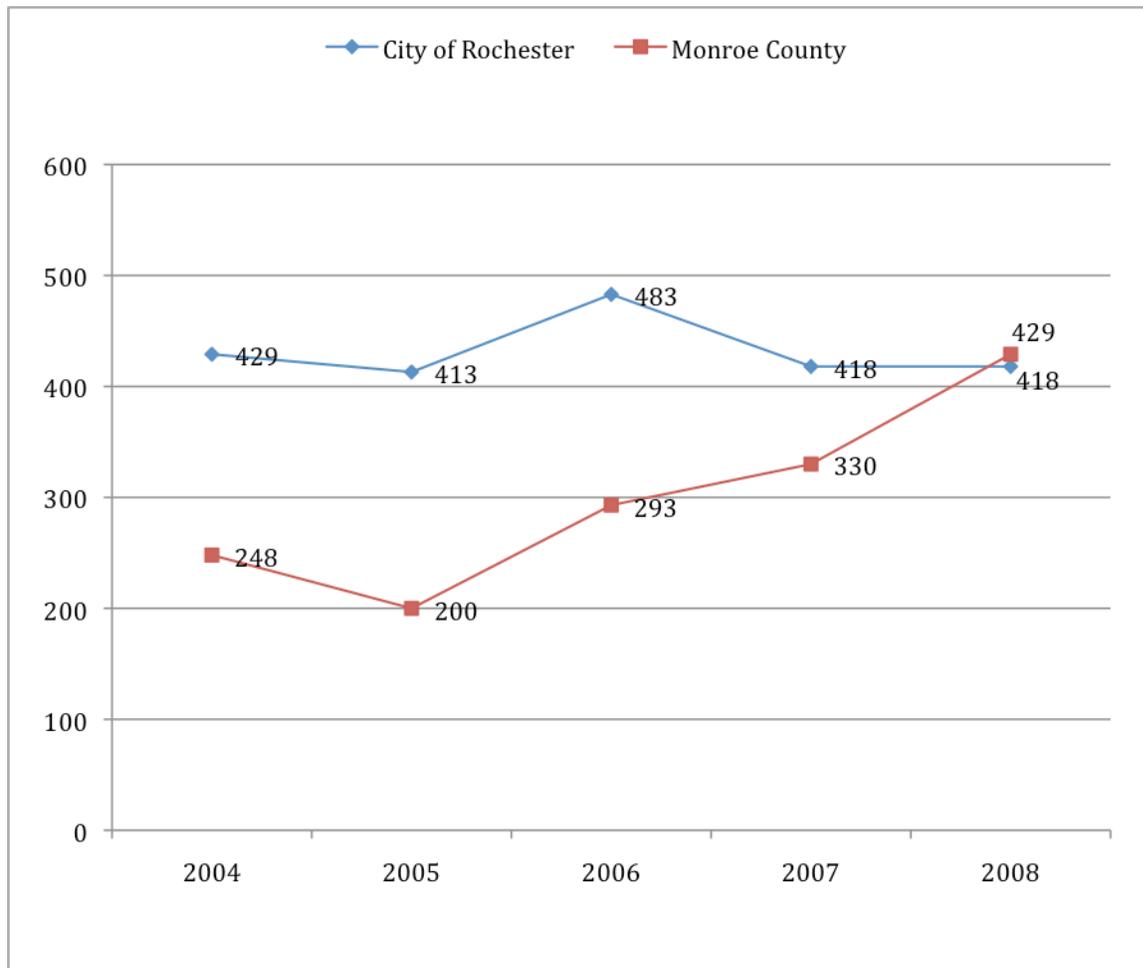
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

Minority Market Share of Owner Occupied Home Purchase Mortgage Originations in the City of Rochester and Monroe County Outside the City of Rochester, 1995-2007



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council and Empire Justice Center.

The following chart reflects the number of first time appointments made by homeowners for Foreclosure Prevention Services 2004-2008



SOURCE: Analysis of The Housing Council Foreclosure Prevention Database.

Monroe County, New York Proposed 2009-10 Rental Housing Projects



Orleans

Wayne

Genesee

Ontario

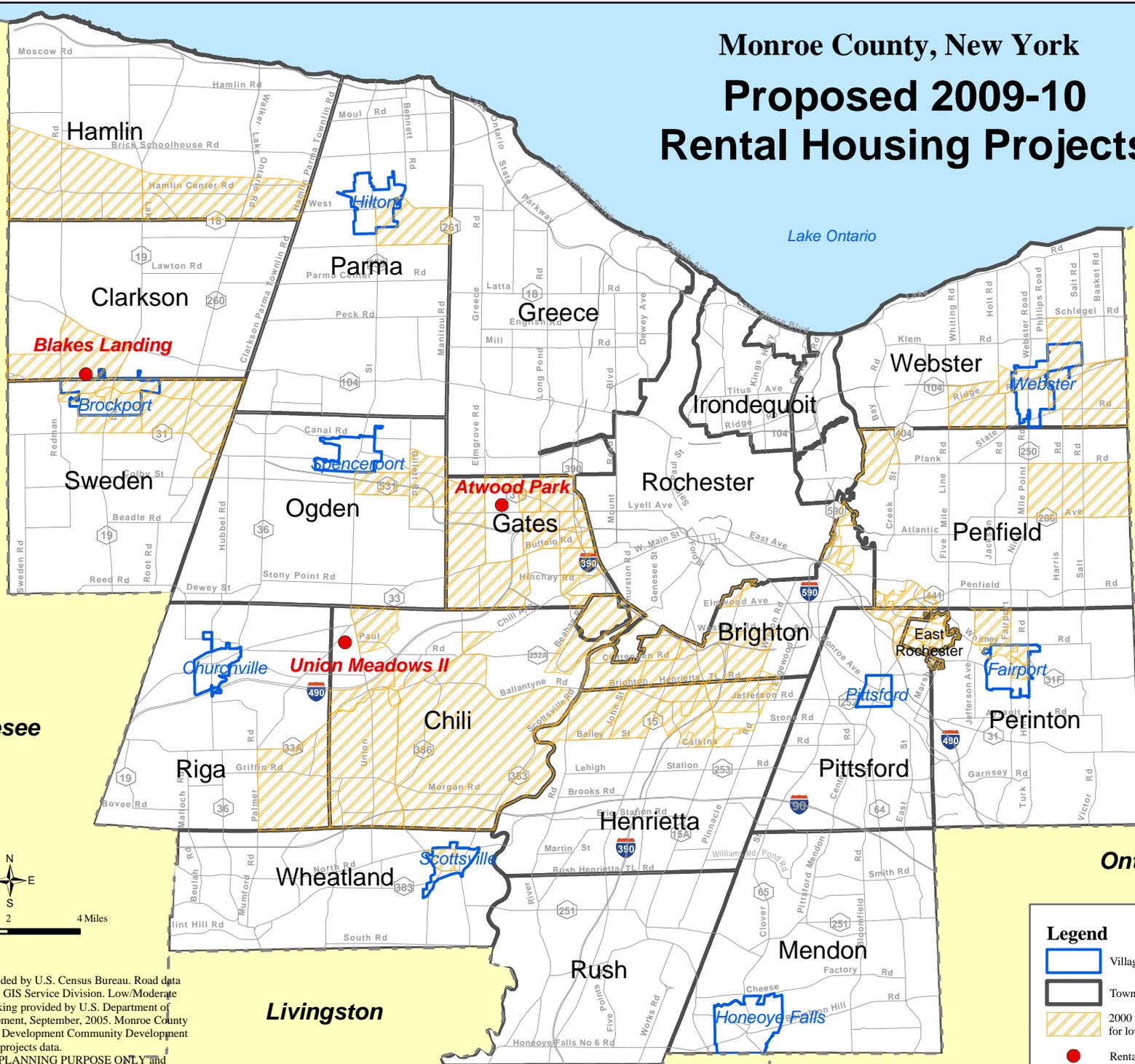
Livingston



Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.
Map prepared by Monroe County Department of Planning and Development. March, 2009.

Legend

-  Villages
-  Towns
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  RentalHousing



Affordable Housing Projects Funded in Partnership with Monroe County				
(Department of Planning and Development - Community Development Administration)				
NUMBER	CLASSIFICATION	PROJECT NAME	ADDRESS	TYPE
28	New Construction	IRA Community Residence	827 Turk Hill Road, Fairport (Village), NY	D
29	New Construction	IRA Community Residence	11 Lonesome Road, Fairport (Town of Perinton), NY	D
30	Re-Development	Fairport Crosman Senior Apartments	42 East Avenue, Fairport (Village), NY	E
31	Rehabilitation	Kathlyn Gardens	1330-1340 Portland Ave. Irondequoit / Rochester, NY	F
32	New Construction	St. Andrew's Apartments	1180 Buffalo Rd., Gates, NY	D
33	New Construction	Seldon Square Apartments - Phase II	125 Sunset Center Lane, Clarkson, NY	F
34	New Construction	LAI - IRA Community Residence	541 Island Cottage Rd., Greece, NY	D
35	New Construction	Hobie Creek Apartments	111 & 135 Brower Rd., Irondequoit, NY	E
36	New Construction	Union Park Apartments	49 Union Square Boulevard, Chili, NY	E
37	New Construction	The Northfield Enriched Housing	4560 Nine Mile Line Road, Fairport (Town of Perinton), NY	E
38	New Construction	Crerand Commons (Elmgrove Place)	200 Crerand Circle, Gates, NY	E
39	New Construction	LAI - IRA Community Residence	1108 North Greece Road, Greece NY	D
40	New Construction	Hilton Park	100 Leith Lane (Village of Hilton), NY	E
41	New Construction	Elliott's Landing (Erica Place)	25 Linhome Drive, Town of Henrietta, NY	E
42	New Construction	Seneca Place Apartments	300 Pine Trail, (Village of Honeoye Falls), NY	F
43	New Construction	St. Salome Apartments	4242 & 4282 Culver Road, Irondequoit, NY (U/C)	E
44	New Construction	Ada-Ridge Court II	1307 Long Pond Road, Greece, NY (U/C)	E
45	New Construction	Goose Landing Apartments	4885 East River Road, Henrietta, NY (U/C)	E
E - Elderly		F - Family	D-Developmentally Disabled	U/C - Under Construction



*Department of **Human Services***
Monroe County, New York

Maggie Brooks
County Executive

Kelly A. Reed
Commissioner

HOUSING/HOMELESS SERVICES ANNUAL REPORT

For Calendar Year 2008

May 2009

Advancements

In 2008, the Monroe County Department of Human Services (MCDHS) replaced the antiquated computer program that was used by the Emergency Housing Unit with a modern program. In addition to utilizing the program in their daily operations, it is used to collect statistical data. One of the features that the new program offers is the ability to remove canceled placements from the data. The data reported for 2008 does not include canceled placements, and where possible canceled placements have been removed from the 2007 data.

SUMMARY – HOMELESS DATA 2008

Placements

In 2008, the MCDHS made 9,139 emergency housing placements for individuals and families. This represents a 2% increase from the 8,929 placements that were made in 2007.

Major Reason for Placement in 2008

- * The major cause of homelessness, 55%, continues to be eviction by primary tenant. (Individuals/ families residing in the homes of relatives or friends that are asked to leave. They are often asked to leave due to overcrowded conditions, substance abuse, domestic disputes, family breakup and strained relationships.)
- * The second leading cause of homelessness, 18%, resulted from being released from an institution without a plan for permanent housing. (Institutions include hospitals, substance abuse treatment programs and the Monroe County Jail.)

Youth

- * In 2008, 800 youths (16-21, unduplicated) were placed in emergency housing. Because 455 of the youths had multiple bouts of homelessness, the MCDHS made 1,255 placements for homeless youth in 2008. Forty-three percent of the placements were in the youth shelter system, 37% were placed in the adult shelter system, and 20% were placed in hotels.

Youth (16-21) Placement Data

YEAR	Youths Placed	Change From Last Year	% Change	Total Placements	Change From Last Year	% Change
2005	630	-38	-4%	926	-107	-10%
2006	648	18	3%	936	10	1%
2007	777	129	20%	1,398	462	49%
2008	800	23	3%	1,255	-143	-10%

Placement Data

Year	Families	Individuals	Total	Change from previous year's total	% Change	Total Cost	Average cost per placement
2007	2,169	6,760	8,929	-	-	\$4,356,846	\$487.94
2008	2,452	6,687	9139	210	2%	\$4,520,802	\$494.67

Reasons for Placement

<u>Cause of Homelessness</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Eviction by Primary Tenant	56%	60%	62%	62%	56%	55%	55%
Released from Institution	20%	17%	15%	16%	15%	19%	18%
Evicted by Landlord	10%	7%	6%	9%	9%	7%	9%
Domestic Violence	7%	8%	10%	10%	10%	10%	9%
Arrived from Out-of-County	4%	4%	4%	5%	6%	6%	5%
Fire	1%	1%	<1%	1%	2%	<1%	1%
Sweep			1%	<1%	<1%	<1%	<1%
All other Reasons	1%	1%	<1%	<1%	<1%	1%	2%

The placement numbers for 2008 do not include Monroe County residents that were placed in domestic violence shelters outside of Monroe County. In 2008, an additional \$162,586 was issued for out of county domestic violence placements.

Available Beds

- * During 2008, MCDHS contracted with various community agencies for approximately 371 emergency beds for homeless individuals and families. When the shelters are unable to accommodate a placement, the MCDHS utilizes various hotels and motels in the area; this adds approximately 100 additional beds for men, women and children. These are approximate numbers as some shelter beds can be “moved” between various programs, and the number of hotel beds is based on availability.
- * In 2008, 72% of the placements were in shelters.

Percentage of Clients Placed in Hotels/Shelters

<u>Type of Facility</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>	<u>2008</u>
Shelters	71%	78%	71%	68%	65%	69%	72%
Hotels	29%	22%	28%	31%	34%	30%	27%
Leased Houses			1%	1%	1%	1%	1%

Emergency Facilities with MCDHS Contracts

Alternatives for Battered Women	-	38 beds, women and children
Catholic Family Center-Francis Shelter	-	36 beds, single men only
Catholic Family Center-Sanctuary House	-	16 beds, women and children
Catholic Family Center-Women's Place	-	18 beds, women and children
Center for Youth	-	12 beds, male/female teenagers
Mercy Residential (Mercy Residential)	-	8 beds for women
Open Door Mission	-	40 beds, single men only
Salvation Army Men's Shelter-Booth Haven	-	39 beds, single men only
Salvation Army Youth Shelter- Genesis House	-	14 beds, for youths (16-21)
Salvation Army Women's Shelter-Hope House	-	19 beds, single women only
Spiritus Christi Prison Outreach (Jennifer House)	-	8 beds for women
Spiritus Christi Prison Outreach (Neilsen House)	-	12 beds for men
Tempo Development (Temple B'rith Kodesh)	-	11 units for families (58 beds)
VOC-Richards House	-	6 beds
Volunteers of America –Guest House	-	34 beds
YWCA	-	<u>13 beds, single women and children</u>
Total Shelter Beds	-	371
Hotel/Motel Beds	-	<u>100</u>
Total Beds	-	471

* In 2008 there were several changes with the emergency facilities that MCDHS contracts with:

- Volunteers of America closed their Men's shelter
- Volunteers of America opened the Guest House
- Spiritus Christi Prison Outreach opened Neilsen House
- The Francis Center added programs from Parole (Dubois) and for sex offenders

TOP PLACEMENT SITES			
<u>2007</u>		<u>2008</u>	
1. Catholic Family Center	3,128	1. Catholic Family Center	3,229
Francis Center	1,523	Francis Center	1,676
Women's Place	846	Women's Place	719
Sanctuary House	759	Sanctuary House	934
2. Cadillac Hotel	2,253	2. Cadillac Hotel	1,977
3. Salvation Army	1,485	3. Salvation Army	1,554
Booth Haven	683	Booth Haven	675
Hope House	558	Hope House	629
Genesis	244	Genesis	250
4. Open Door Mission	460	4. Open Door Mission	471
5. East Ave Inn	380	5. East Ave Inn	455

Average Length of Stay

The goal of the MCDHS is to assist the homeless in securing permanent housing as soon as possible.

Length of Stay (Measured in days)

	FAMILIES			SINGLES		
	2007	2008	Change	2007	2008	Change
HOTELS	6	4	-2	2	3	1
SHELTERS	11	12	1	9	9	NC
HOUSES	36	36	NC	-	-	-

Housing Quality Improvement

Several workers within the Emergency Housing Unit at MCDHS focus on quality housing issues. They work with landlords, recipients of public assistance, and the City and towns in Monroe County to improve the quality of housing in our community.

MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages and unpaid rent up to a maximum amount equal to two months of the household's Temporary Assistance shelter allowance. In 2008 there were 436 Landlord Tenant claims filed.

The Emergency Housing Unit also operates the Rent Withholding Program, which works to ensure that buildings with open health and safety violations occupied by Temporary Assistance recipients are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected.

Property Code Violations

	2003	2004	2005	2006	2007	2008
Notice and Orders Received	1,028	728	625	588	310	440
Compliance Prior to Withholding	286	98	94	189	14	68
Rents Withheld	631	445	421	308	41	268
Rents Released	298	175	125	110	68	104

The Monroe County Department of Human Services Emergency Housing Unit was established to serve the emergency needs of the homeless and the housing needs of the low-income residents in our community. The following services are provided by the Emergency Housing Unit and various other units within MCDHS:

- One Emergency Housing Unit staff person is assigned to each of the shelters to serve as a liaison with shelter staff and work with shelter providers to assist residents in securing financial assistance, locating housing and providing relocation services such as moving, utility turn-on and acquiring needed furniture and appliances.
- Provide housing assistance and linkages to other County staff, including: Adult Protective, Child Protective, Financial Assistance, Mental Health, Youth Bureau, Probation, as well as community service providers.
- The Emergency Housing Unit has two workers designated as a single point of entry for any youth between 16 – 18 who are homeless and/or applying for cash assistance as the head of household. These workers will stay with the youth throughout the application process and until they are linked with appropriate services in the community.
- Operate a 24-hour placement line. After Hours telephone coverage is available during non-business hours to provide emergency assistance to the homeless (442-1742). Coverage staff work in collaboration with Lifeline and Salvation Army after-hours staff to provide assistance during non-business hours.
- They are the central point of entry for MCDHS placement into emergency housing. Staff coordinate the placement of the homeless in available community beds. A daily census is taken of all shelters to maximize use of available beds and identify and address any client-specific barriers to relocation into permanent housing.
- Screening of all homeless individuals and families who are not receiving Temporary Assistance to determine eligibility for temporary housing assistance. When appropriate, expedited Food Stamps, personal needs allowances and assistance with first month's rent are issued.
- Operates a Landlord Complaint "Hotline" (753-6034). Complaints are resolved quickly, and in many instances have prevented evictions. Staff work directly with landlords to resolve agency/landlord disputes.
- Periodically inspects emergency facilities to ensure that safe and sanitary housing is being provided to the homeless.
- Process claims for damages and/or lost rent in order to encourage landlords to rent to Public Assistance recipients.
- Provide emergency payments to financially eligible households, including: payments to prevent tax or mortgage foreclosures, and to help with necessary repairs to maintain current occupied housing.

- The Emergency Assistance Team and the Energy Unit processed over 12,000 applications for emergency assistance in 2008. Assisting those who were eligible by either making payments to prevent eviction, authorizing first month's rent, assistance with utility payments, issuance of expedited Food Stamps or placement in emergency housing.

The Monroe County Department of Human Services operates a number of programs that address the unique needs of the homeless in our community. These programs provide outreach, case management, low income housing and programs to improve the quality of housing in Monroe County.

Outreach Programs

- **Homeless Youth Project:** MCDHS operates a HUD funded homeless youth program to address the needs of homeless youth, aged 16 to 21. Welfare reform enacted changes in Public Assistance regulations mandating that youth must reside with a responsible adult or in a supervised housing program. Many of this community's youth lack connections to responsible adults and the availability of supportive housing does not meet the demand.
- **Homeless Youth Project/Rochester Monroe County Youth Bureau:** The Youth Bureau, a division of MCDHS provides assistance to youth who are residing in youth shelters and unable to reside with their parents. MCDHS staff conduct investigations to locate responsible adults, or in the event no adult is available, work with community providers to locate appropriate permanent housing and link the youths to needed services
- **Mercy Residential Program/Supportive Housing for Youth:** HUD provides funding for the Mercy Residential Supportive Housing Program for Homeless Youth and a youth worker at MCDHS. The MCDHS youth worker assists youth residing in shelters and hotels to access age-appropriate services within the community.

Case Management Programs

- **Homeless MICA Program:** This program, funded by the MCDHS Office of Mental Health, uses a team approach to serving homeless MICA individuals. A staff person from MCDHS, Strong Memorial Hospital and Rochester Mental Health Center work together and are able to draw upon the resources of their respective agencies. During 2008, 271 homeless individuals with mental health issues were assisted in securing financial assistance, emergency, supportive and permanent housing by Housing Unit staff. Case managers at Strong Memorial Hospital and Rochester Mental Health Center provide linkages to mental health services and ongoing case management.

Housing Quality Improvement

- **Move-In/Move-Out Inspection Project:** MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages up to a maximum amount equal to two months of the Shelter Allowance. MCDHS contracts with the City of Rochester to operate the Move-In/Move-Out Inspection Program. Claims made under the LTA in all City zip codes require that an inspection be made by City inspectors to verify damages. Before the unit can be re-occupied, it must be re-inspected to insure that the necessary repairs were made.

- **Pro-Active Property Management Project:** The intent of this project is to promote landlord and tenant responsibility and to promote self-sufficiency through the establishment of quality housing in stable and safe communities. The major component to this project is a quality housing inspection tied to the issuance of direct rent to a property. All landlords with properties located in the City of Rochester must agree to a Quality Housing inspection as a requirement to receive direct rent. The only exception involves clients in certain categories of assistance where agency maximum rent (not actual rent) must legally be sent directly to the landlord. The inspections are conducted by a City of Rochester property inspector using the HUD quality standards as the inspection criteria. Properties that fail the inspection do not qualify for direct rent payments. Clients who reside in properties that fail to meet the quality standards criteria, but do not contain health and safety code violations, can continue to receive a shelter allowance. In 2008, 6,470 inspections were conducted.

- **The Rent Withholding Program:** Operated in conjunction with the City of Rochester and the Monroe County Department of Public Health, it ensures that buildings occupied by Temporary Assistance recipients, that are in violation (including lead poisoning), are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected. This program has assisted in the prevention of households from becoming homeless due to unsafe conditions.

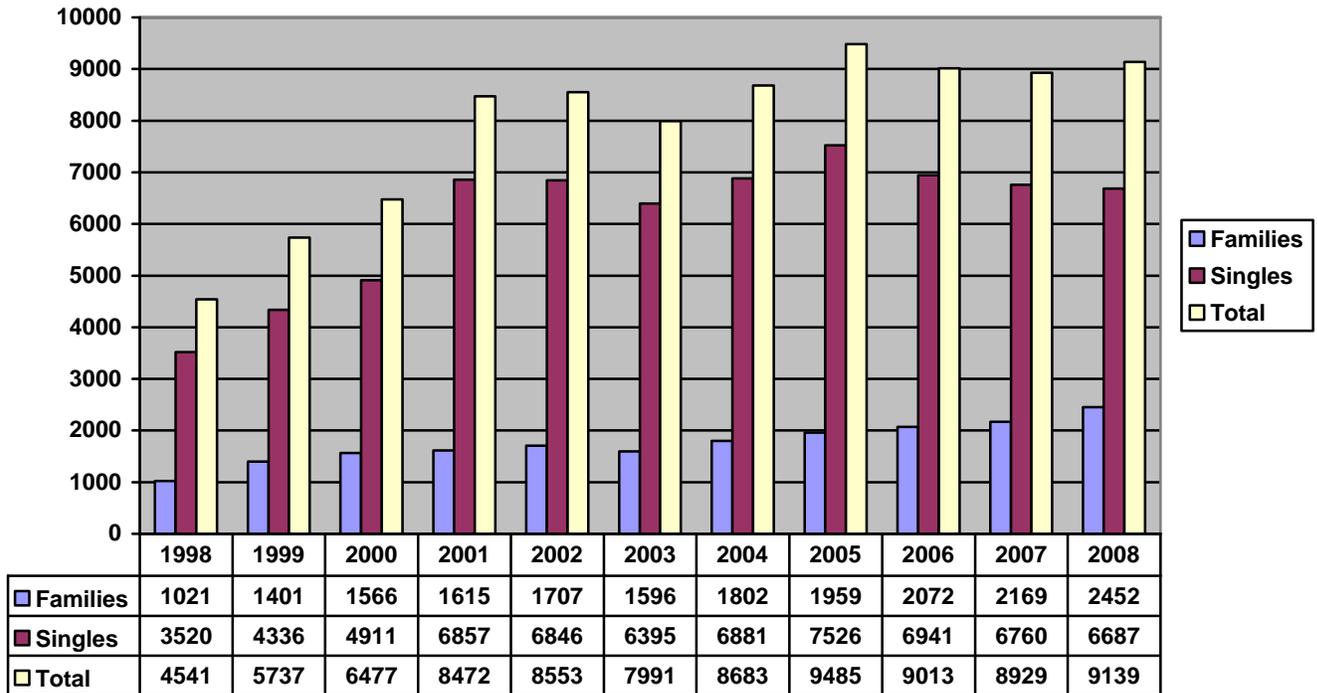
- **Lead Paint Program:** Operated by the Monroe County Health Department and MCDHS this program assists families residing in units with lead paint violations. Families are temporarily relocated into emergency housing while the landlord corrects the lead paint violations. HUD funds are available through the Monroe County Health Department and the City of Rochester to assist landlords in making units lead safe. Families are identified by the County Health Department based on elevated lead blood levels of the children.

- **Shelter Plus Care Program:** This program, funded by HUD, uses rent subsidies to provide over 250 low-income housing units to house homeless individuals and families in which the head of household suffers from mental illness, chronic substance abuse and/or other disabilities. Rochester Housing Authority manages the rental subsidies. Assistance in locating housing is provided by DHS Housing Unit staff, and ongoing case management services are provided by various agencies in the community.

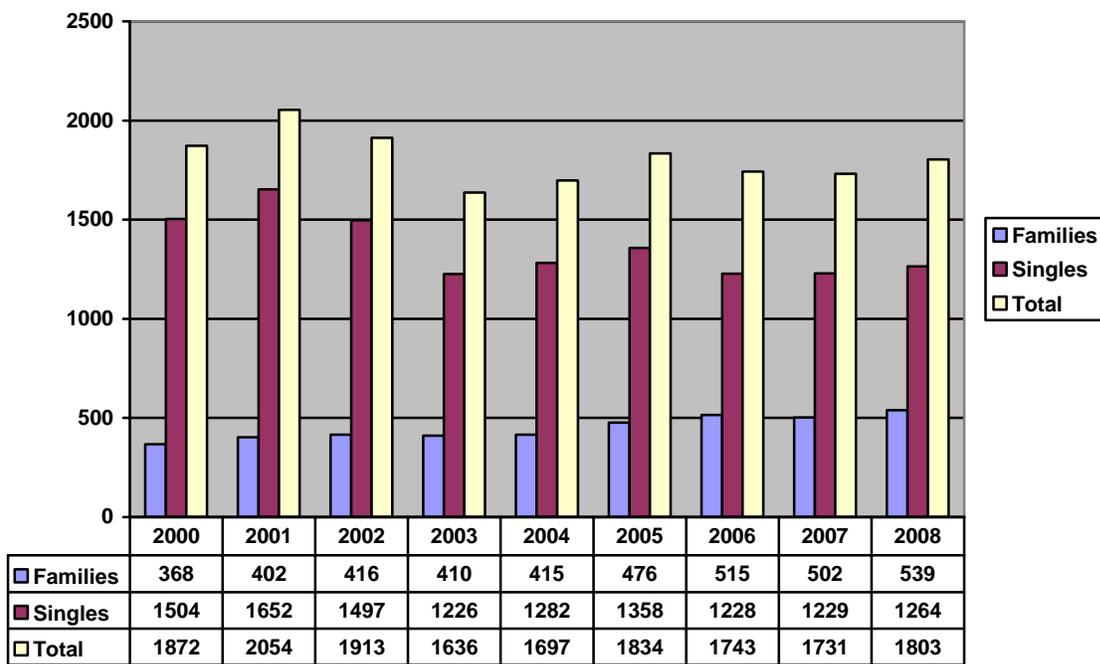
Monroe County Department of Human Services staff are also active participants in the following:

- **Homeless Services Network:** The organization facilitates networking, coordinating, consulting and fund raising among individuals who work for, or with agencies who provide high quality accessible and effective health, social, housing, and other services to people who are homeless. Members, represent over 50 community agencies, including County and City departments.
- **Homeless Continuum of Care Team:** This team is composed of staff from Monroe County, the City of Rochester, the United Way of Greater Rochester and the Homeless Service Providers' Network facilitates and evaluates the implementation of the local Homeless Continuum of Care Plan. Each year this group is responsible to coordinate the community's submission for the HUD Super NOFA. This includes collecting community data, ranking proposals to meet community needs and writing the Rochester/Monroe County application for HUD funds.

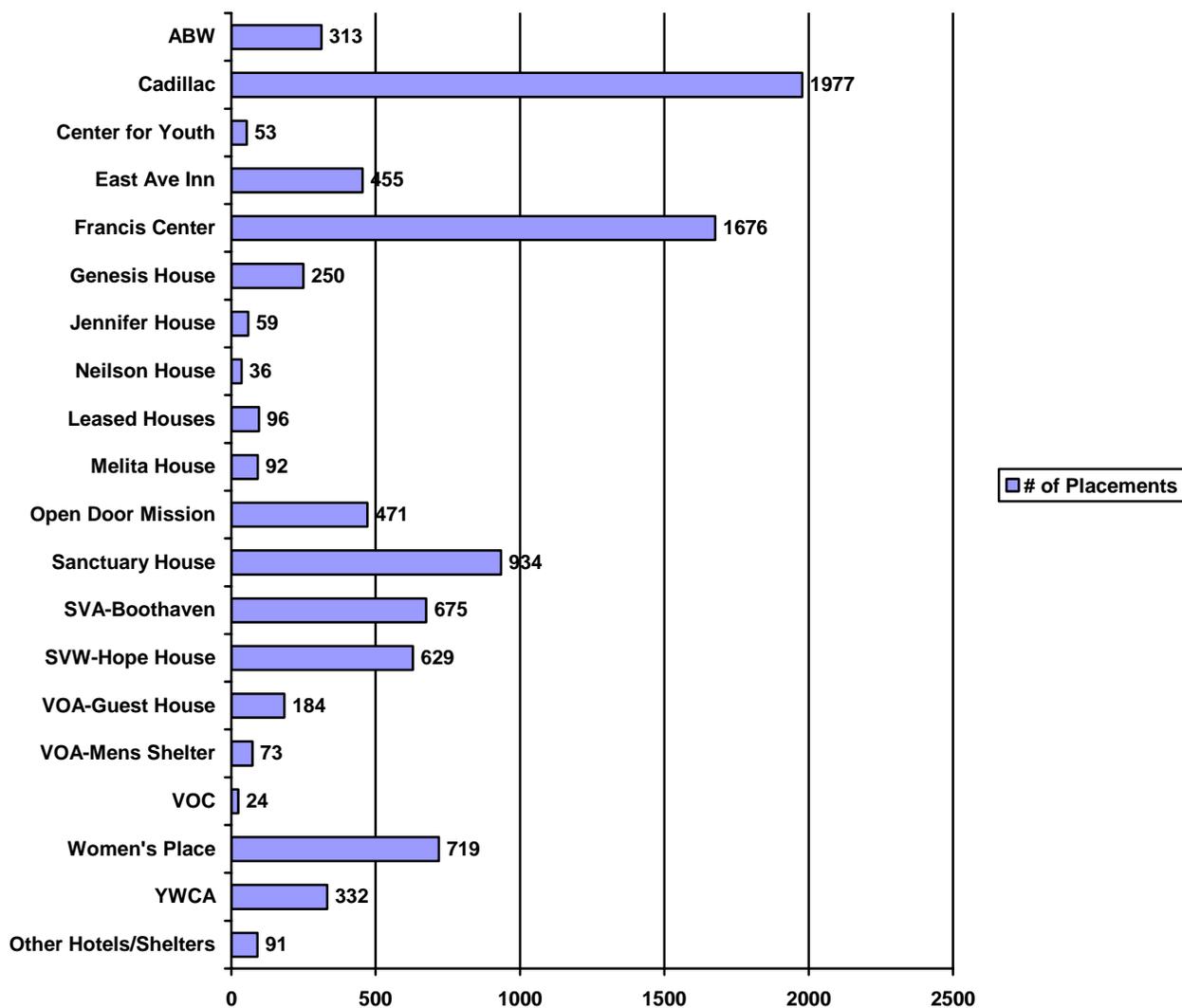
EMERGENCY PLACEMENTS 1998-2008



EMERGENCY PLACEMENTS- NO SHOW 2000-2008



2008 PLACEMENTS BY SITE



**Youth Emergency Housing Specialist
Monroe County Department of Human Services
2008 -Year End Outcome Evaluation**

A. Client Profile/Demographics

Age	Sex	Race
0-9:	Female: 537	White: 89
10-15:	Male: 264	Black: 461
16-20: 800		Hispanic: 88
		Asian: 1
		Undeclared: 161

***275** children were placed with their teen parents in emergency housing during 2008 who are not reflected in the total of placements made.

Sixteen year olds-32	Seventeen year olds-86
Eighteen year olds-195	Nineteen year olds-235
Twenty year olds-252	

B. Objectives/Findings

By **December 31, 2008** the Youth Emergency Housing Specialist will certify **175** homeless youth aged 16-20 years of age for Monroe County Department of human Services Temporary Assistance Benefits in coordination with the Runaway/Homeless Youth Service Programs.

Findings:

A total of **800** youth received emergency housing. Of these **800, 455** youth had a subsequent bout of homelessness and were once again placed in emergency housing. A total of **1,255** placements were made for the **800** homeless older youth.

Youth had the following sources of income when applying for emergency housing: No income **628**, Temporary Assistance Benefits **99**, Supplemental Security Income **28**, wages from employment **45**.

Unduplicated Placements were made at the following facilities:

Adult Shelter System: **458** (57%)

Youth Shelter System: **252** (32%)

Hotels: **90** (11%)

C. Analysis of Program Performance

MCDHS Youth Emergency Housing Specialist (YEHS) made a total of **1,255** (duplicated) placements for youth ages 16 up to 21 years of age. During 2007 and 2008 the Adult Service System continued to be the major provider for older homeless youth.

During 2008 90 youth which is 11% of total *unduplicated* placements made were placed in hotels by MCDHS, as no beds were available in the youth or adult shelter system or the youth did not “fit” in either system. This has challenged MCDHS to provide services to this vulnerable population.

During **2008** the youth failed to go to the placement site in **165** instances. This is a **21%** no show rate. During 2007, 176 (20%) of the 868 youth placed failed to go to the placement site.

2008 Program Performance

- YEHS has worked aggressively during the past year to link youth not accepted by the youth or adult shelter system to appropriate support services in the community. YEHS has interfaced with community mental health programs, the Rochester Police Department’s Family Crisis Intervention Team (F.A.C.I.T.), Gay Alliance, schools, and churches to facilitate services for these youth.
- YEHS continued to engage Joyce Smith, LMSW, and Crisis Therapist of Strong Health’s Mobile Crisis Unit to complete mental health assessments and set up crisis out patient appointments for the most at risk youth in emergency housing.
- YEHS continued to meet with youth services providers in the community to educate them on MCDHS Temporary Assistance, Medicaid, and Food Stamp benefit eligibility requirements, and new DHS systems and policies so that they will have the necessary information to best homeless youth.
- YEHS continued to provide support to adult service providers/shelters serving homeless youth.
- YEHS continued to be available to the Monroe County Runaway and Homeless Youth System (RHYS) staff for consultation on individual cases, and to act as a liaison between MCDHS and the RHYS programs.
- YEHS continued to refer homeless youth to appropriate community resources and services.
- YEHS continued to assist homeless youth locate and secure safe, affordable, permanent housing.
- When ever possible YEHS has assisted in clarifying service gaps and obstacles as a result of being cognitive of the needs of homeless youth and the services available in the community as well as programs within the MCDHS.

D. Highlights and Other Accomplishments from 2008

- The YEHS has attended the monthly RHYS providers meetings. Ongoing communications, shared resources and knowledge between the MCDHS Housing Unit staff and the RHYS providers in the community have directly benefited the homeless youth served by both systems.
- YEHS continued to offer support to the adult shelter system housing overflow of homeless youth.
- YEHS has worked with Jess Cohen, Youth Services Coordinator of the Gay Alliance, to build a mutual referral and working relationship between the Gay Alliance and the RHYS providers in Monroe County to best meet the needs of the gay, lesbian, bi-sexual, transgender, transsexual, and gender queer homeless youth in Monroe County.

E. Consumer Needs

- Lack of safe affordable housing for homeless youth has been a consistent problem. During the past year due to a recession and the state of the nations economy rent for the average studio or one bedroom apartment is out of the reach for most single individuals applying for or active on Temporary Assistance benefits.
- Youth who are applying for or are active on Temporary Assistance benefits must be engaged in meaningful work activities that meet their educational and developmental needs. This includes attending school or participating in an employment development program. The repercussion of non-participation is a durational sanction on benefits from MCDHS. This makes it all the more important that educational opportunities meet the needs of the homeless youth both educationally and developmentally.

G. Obstacles

- There continues to be a barrier to mental health services for those 16 and 17 year old homeless youth. Unaccompanied 16 and 17 year olds within the runaway and homeless system have difficulties accessing mental health evaluations and appropriate mental health case management to meet their needs.
- There continues to be a shortage of safe affordable housing options for pregnant and parenting homeless youth.

Monroe County Department of Health - HIV MORBIDITY REPORT

**Newly Diagnosed Adult HIV Cases Reported in Monroe County
1/1/06 – 12/31/06 PRELIMINARY DATA***

**Cases Reported in Monroe County (MC) by Gender and Race/Ethnicity
Compared to Cases Diagnosed by the MC STD/HIV Program Compared to CDC Estimates**

	Monroe County All cases 1/1/06 - 12/31/06		CDC Estimates 2001-2004	
	Total #	%		
Cases Pending Investigation				
Total Cases by Gender				
Male	62	78%	71%	
Female	17	22%	29%	
Total	79	100%		157,252
Total Cases by Race/ethnicity				
White	20	25%	29%	
Black	46	58%	51%	
Hispanic	7	9%	18%	
Asian	0	0%	1%	
Other/Unk	6	8%		
Total	79	100%		157,252
Female Cases by Race/ethnicity				
White/other/unk	3	18%	16%	
Black	11	65%	68%	
Hispanic	3	18%	15%	
Asian	0	0%	1%	
Total	17	100%		45,164
Male Cases by Race/ethnicity				
White/other unk	23	37%	34%	
Black	35	56%	44%	
Hispanic	4	6%	20%	
Asian	0	0%	1%	
Total	62	100%		112,106
Total Cases by Risk Behavior				
IDU	4	5%	17%	
MSM	30	38%	44%	
*HETERO - CDC	8	10%	34%	
**NIR	21	27%		
Perinatal	0	0%		
***Unknown/Other	16	20%		
Total	79			157,252
Female Cases by Risk Behavior				
IDU	0	0%	21%	
*HETERO - CDC	3	18%	76%	
**NIR	10	59%		
Perinatal	0	0%		
***Unknown /Other	4	24%		
Total	17	100%		45,146

Newly Diagnosed Adult HIV Cases Reported in Monroe County

Cases Reported in Monroe County by Gender and Race/Ethnicity
 Compared to Cases Diagnosed by the STD/HIV Program Compared to CDC Estimates - 1/1/06 - 12/31/06

		Monroe County All cases 1/1/06 - 9/30/06		CDC Estimates 6/01
		Total #	%	
Male Cases by Risk Behavior				
	IDU	4	6%	16%
	MSM	30	48%	61%
	*HETERO - CDC	5	8%	17%
	**NIR	11	18%	
	Perinatal	0	0%	
	***Unknown	12	19%	
	Total	62	100%	112,106
Total Cases by Age				
	Total	79	100%	
	0 - 12	0	0%	
	13 - 19	4	5%	
	20 - 24	10	13%	
	25 - 29	11	14%	
	30 - 39	16	20%	
	40 - 49	21	27%	
	50+	17	22%	
	Unknown	0	0%	
Female Cases by Age				
	0 - 12	0	0%	
	13 - 19	0	0%	
	20 - 29	3	18%	
	30 - 39	3	18%	
	40 - 49	8	47%	
	50+	3	18%	
	Unknown	0	0%	
	Total	17	100%	
Male Cases by Age				
	0 - 12	0	0%	
	13 - 19	4	6%	
	20 - 29	18	29%	
	30 - 39	13	21%	
	40 - 49	13	21%	
	50+	14	23%	
	Unknown	0	0%	
	Total	62	100%	

Source: Monroe County Department of Health, STD/HIV Program

Newly Diagnosed Adult HIV Cases Reported in Monroe County

Includes all persons dx with HIV in a given yr, even though they may have developed AIDS during the same year. Also if a person was diagnosed in another county during another year, they may be counted in both Monroe and the other county. NYSDOH counts individuals diagnosed with HIV and AIDS during the same year only in the AIDS category, not the HIV.

Definition of terms:

Newly Diagnosed - Someone who tests antibody positive, with no prior history of HIV

IDU - Injection Drug User

MSM - Men Who Have Sex with Men

***Hetero** - The CDC definition of Hetero includes only those heterosexuals who can name a sexual partner who is bisexual, IDU, transfusion recipient, or known to be HIV infected. All other heterosexuals are put in the NIR category.

****NIR** - No Identified Risk as defined by the CDC's HIV/AIDS surveillance case definitions. The NIR category may include heterosexuals with one or more of the following risk behaviors: cocaine use, partner of cocaine user, person exchanging sex for money/drugs, partner who exchanges sex for money/drugs, recent STD diagnosis.

*****UNKNOWN** - Includes those who are currently being followed up by health department officials; in which exposure history is missing or incomplete; including those who decline interview, died, or were lost to follow up. This category also includes those who are transfusion recipients or who have an occupational exposure.

Age - refers to age at diagnosis.

Surveillance Procedures - Cases are counted in the calendar year or the date of report. When additional information is received on a confirmed case, data for that individual may be updated.

CDC Estimates - Taken from the Centers for Disease Control and Prevention document: HIV/AIDS Surveillance through 2004

Rates of Newly Diagnosed Cases of HIV Infection in Monroe County Cumulative 1/1/06 -9/30/06				
By Gender		Number of cases	Rate	Population
	Male	62	17.50	354,327
	Female	17	4.46	381,016
	Total	79	10.74	735,343
By Race/Ethnicity	White	20	3.53	566,763
	Black	46	46.86	98,174
	Hispanic	7	17.92	39,065
	Other/Unk	6	19.14	31,341
	Total	79	10.74	735,343

Rates based on cases/100,000 using Year 2000 census data
Rates are based on total population (all ages)

3/12/07 MS updated

NEW YORK STATE RYAN WHITE REGION: ROCHESTER
(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylar, Seneca, Steuben, Wayne, Yates)
Living HIV and AIDS Cases (excluding prisoners) as of December 2005*, by Gender, Age, Race/Ethnicity and Risk

		Living HIV (not AIDS) Cases			Living AIDS Cases			Living HIV and AIDS Cases			
		Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Area Population
Total		926	100.0	73.4	1,330	100.0	102.8	2,256	100.0	176.2	1,265,435
Gender	Male	631	68.1	101.2	922	69.3	144.2	1,553	68.8	245.4	618,246
	Female	295	31.9	47.1	408	30.7	63.3	703	31.2	110.4	647,189
Current Age	12 & under	7	0.8	3.4	1	0.1	0.5	8	0.4	3.9	205,450
	13-19	15	1.6	11.3	10	0.8	7.5	25	1.1	18.8	133,100
	20-24	42	4.5	46.5	11	0.8	12.2	53	2.3	58.7	90,252
	25-29	59	6.4	79.5	25	1.9	33.7	84	3.7	113.1	74,252
	30-39	238	25.7	144.4	270	20.3	163.8	508	22.5	308.1	164,871
	40-49	334	36.1	166.1	616	46.3	306.4	950	42.1	472.5	201,068
	50-59	169	18.3	100.4	315	23.7	187.2	484	21.5	287.6	168,300
	60+	62	6.7	27.2	82	6.2	35.9	144	6.4	63.1	228,142
Race/Ethnicity	White	384	41.5	36.0	562	42.3	50.3	946	41.9	86.3	1,062,748
	Black	372	40.2	340.6	562	42.3	525.0	934	41.4	865.6	121,369
	Hispanic	130	14.0	298.0	178	13.4	434.8	308	13.7	732.9	52,224
	Asian/PI	3	0.3	15.2	3	0.2	14.2	6	0.3	29.5	25,765
	Native Am	3	0.3	93.1	1	0.1	26.9	4	0.2	120.0	3,329
	Multi Race***	33	3.6	.	23	1.7	.	56	2.5	.	.
	Unk	1	0.1	.	1	0.1	.	2	0.1	.	.
Risk	MSM	324	35.0	.	418	31.4	.	742	32.9	.	.
	IDU	133	14.4	.	334	25.1	.	467	20.7	.	.
	MSM/IDU	20	2.2	.	41	3.1	.	61	2.7	.	.
	Heterosexual	136	14.7	.	171	12.9	.	307	13.6	.	.
	Blood Prod.	1	0.1	.	14	1.1	.	15	0.7	.	.
	Pediatric Risk	17	1.8	.	14	1.1	.	31	1.4	.	.
	Unk	295	31.9	.	338	25.4	.	633	28.1	.	.

*Cases reported and confirmed through December 2006.

**per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

***The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER

(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)

HIV Cases* (excluding prisoners), Newly Diagnosed (January-December 2005), by Gender, Age, Race/Ethnicity and Risk

		Late Diagnoses (AIDS within 1 yr of HIV diagnosis)						Other HIV Diagnoses		All HIV Diagnoses**			Percent of All HIV Diagnoses	
		Concurrent HIV&AIDS (A)		Other Late (B)		All Late (C=A+B)		(D)		(E=C+D)			Concurrent (A÷E)*100	All Late (C÷E)*100
		#	%	#	%	#	%	#	%	#	%	Case Rate***	%	%
Total		28	100.0	13	100.0	41	100.0	60	100.0	101	100.0	8.0	27.7	40.6
Gender	Male	21	75.0	8	61.5	29	70.7	42	70.0	71	70.3	11.5	29.6	40.8
	Female	7	25.0	5	38.5	12	29.3	18	30.0	30	29.7	4.6	23.3	40.0
Age at Diagnosis	12 & under	.	.	.	.	.	.	.	.	.	.	.	.	.
	13-19	.	.	.	.	.	.	3	5.0	3	3.0	2.3	.	.
	20-24	1	3.6	1	7.7	2	4.9	12	20.0	14	13.9	15.5	7.1	14.3
	25-29	1	3.6	.	.	1	2.4	9	15.0	10	9.9	13.5	10.0	10.0
	30-39	4	14.3	4	30.8	8	19.5	16	26.7	24	23.8	14.6	16.7	33.3
	40-49	16	57.1	5	38.5	21	51.2	9	15.0	30	29.7	14.9	53.3	70.0
	50-59	3	10.7	2	15.4	5	12.2	9	15.0	14	13.9	8.3	21.4	35.7
	60+	3	10.7	1	7.7	4	9.8	2	3.3	6	5.9	2.6	50.0	66.7
Race/Ethnicity	White	14	50.0	4	30.8	18	43.9	17	28.3	35	34.7	3.2	40.0	51.4
	Black	9	32.1	5	38.5	14	34.1	18	30.0	32	31.7	27.6	28.1	43.8
	Hispanic	3	10.7	3	23.1	6	14.6	8	13.3	14	13.9	35.0	21.4	42.9
	Asian/PI	.	.	.	.	.	.	3	5.0	3	3.0	15.2	.	.
	Native Am	.	.	.	.	.	.	.	.	.	.	.	.	.
	Multi Race****	2	7.1	1	7.7	3	7.3	14	23.3	17	16.8	.	11.8	17.6
	Unk	.	.	.	.	.	.	.	.	.	.	.	.	.
Risk	MSM	8	28.6	2	15.4	10	24.4	25	41.7	35	34.7	.	22.9	28.6
	IDU	2	7.1	.	.	2	4.9	1	1.7	3	3.0	.	66.7	66.7
	MSM/IDU	1	3.6	.	.	1	2.4	1	1.7	2	2.0	.	50.0	50.0
	Heterosexual	4	14.3	1	7.7	5	12.2	5	8.3	10	9.9	.	40.0	50.0
	Blood Prod.	1	3.6	.	.	1	2.4	.	.	1	1.0	.	100.0	100.0
	Pediatric Risk	.	.	.	.	.	.	.	.	.	.	.	.	.
	Unk	12	42.9	10	76.9	22	53.7	28	46.7	50	49.5	.	24.0	44.0

*Cases reported and confirmed through December 2006.

**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

***per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

****The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER*(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylar, Seneca, Steuben, Wayne, Yates)****AIDS Cases* (excluding prisoners), Newly Diagnosed (January-December 2005)
and Cumulative (through December 2005) by Gender, Age, Race/Ethnicity and Risk***

		AIDS Diagnoses**			Cumulative AIDS Cases	
		Number	Percent	Case Rate***	Number	Percent
Total		113	100.0	8.7	2,689	100.0
Gender	Male	79	69.9	12.4	2,012	74.8
	Female	34	30.1	5.2	677	25.2
Age at Diagnosis	12 & under	.	.	.	19	0.7
	13-19	1	0.9	0.8	16	0.6
	20-24	5	4.4	5.5	70	2.6
	25-29	3	2.7	4.0	321	11.9
	30-39	22	19.5	13.3	1,122	41.7
	40-49	51	45.1	25.4	832	30.9
	50-59	22	19.5	13.1	229	8.5
	60+	9	8.0	3.9	80	3.0
Race/Ethnicity	White	58	51.3	5.1	1,313	48.8
	Black	41	36.3	38.0	1,031	38.3
	Hispanic	10	8.8	26.3	311	11.6
	Asian/PI	.	.	.	5	0.2
	Native Am	.	.	.	3	0.1
	Multi Race****	4	3.5	.	24	0.9
	Unk	.	.	.	2	0.1
Risk	MSM	43	38.1	.	981	36.5
	IDU	19	16.8	.	798	29.7
	MSM/IDU	1	0.9	.	108	4.0
	Heterosexual	13	11.5	.	260	9.7
	Blood Prod.	1	0.9	.	39	1.5
	Pediatric Risk	1	0.9	.	27	1.0
	Unk	35	31.0	.	476	17.7

*Cases reported and confirmed through December 2006.

**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

***per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

****The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.