

<b>Project Name:</b> Brighton South Clinton Avenue Sidewalk Construction					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Construct 1,450 LF of sidewalks in lower income neighborhood.					
<b>Location:</b> 2980-3154 S. Clinton Avenue, Brighton, NY (CT 131.019 - 41.7%)	<b>Priority Need Category</b>  Select one: Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Complete sidewalk construction in a lower income neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	Sidewalks constructed				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3	CDBG					
Program Year 4						
Program Year 5	CDBG		\$50,000			
Program Year 5	11 Public Facilities					

<b>Project Name:</b> Chili Sidewalk Construction					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Construction of 680 LF of sidewalk in a lower income neighborhood.				
<b>Location:</b> Old Scottsville-Chili Road, Chili (CT 146.009 - 38%)	<b>Priority Need Category:</b> Select one: Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	Improve pedestrian access in lower income neighborhood				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	Sidewalks constructed				

03L Sidewalks 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$50,000	Actual Amount			
Program Year 5	11 Public Facilities	Proposed Units	Actual Units			

<b>Project Name:</b> Clarkson Courthouse ADA Ramp					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Construction of 250 SF concrete ramp at courthouse entrance.					
<b>Location:</b> 3655 Lake Road, Clarkson (CT 152)	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide accessibility improvements to public facilities for the elderly and disabled.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	ADA ramp installed				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Gates Memorial Park ADA Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: UOG Code				
Resurface parking lot and roadway, create handicapped parking, install handicapped signs in three parking lots, restore speed bumps on roadway, construct 3 pedestrian crosswalks in park in lower income neighborhood.					
<b>Location:</b> 150 Spencerport Road, Gates (CT 143.011 - 54.8 %)	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve access to recreational opportunities for the elderly and disabled.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	ADA improvements completed				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> Hamlin Town Hall ADA Parking Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Pave two existing stone parking lots and paint ADA parking spaces in a lower income neighborhood.				
<b>Location:</b> 1658 Lake Road, Hamlin NY 14464 (CT 151.012 - 41.5%)	<b>Priority Need Category:</b> Select one: Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide accessibility improvements to public facilities for the elderly and disabled.				
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>				
<b>Outcome Categories:</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	Complete parking improvements				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Henrietta Sanitary Sewer Replacement		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Replacement of 245 LF of sanitary sewer on Wildbriar Road in Henrietta.			

<b>Location:</b> Wildbriar Road between Shell Edge & Victory Way, Henrietta (CT131.041 - 43% )	<b>Priority Need Category</b> <b>Select one:</b> Infrastructure
<b>Explanation:</b> Improve public infrastructure for low/mod residents.	

<b>Expected Completion Date:</b> 7/31/2010	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Outcomes Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	

Specific Objectives	
1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	Sewer replacement	

03J Water/Sewer Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	Fund Source:	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Parma Pedestrian Walkway over Salmon Creek					
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY			
Construction of 5' wide, elevated concrete walk and curb on north side of Wilder Road in Parma.						
<b>Location:</b>	<b>Priority Need Category</b>					
Wilder Road, Parma (CT 148.03)	<b>Select one:</b>	Public Facilities				
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Provide safe access for the elderly and disabled.					
7/31/2010						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>	1	Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
<b>Project-level Accomplishments</b>	11 Public Facilities	<b>Proposed</b>	1	Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
	Accompl. Type:	<b>Proposed</b>		Accompl. Type:	<b>Proposed</b>	
		<b>Underway</b>			<b>Underway</b>	
		<b>Complete</b>			<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Pedestrian walkway installed				
03L Sidewalks 570.201(c)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		

	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 2</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
11 Public Facilities	Accompl. Type:	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Penfield Community Center and Town Hall ADA Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Remove and replace 2,132 SF of entranceways at 1985 Baird Road and 3100 Atlantic Avenue in Penfield.				
<b>Location:</b> 1985 Baird Road and 3100 Atlantic Avenue, Penfield	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve access to public facilities for the elderly and disabled.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Improve 2 public facilities		Walkways replaced			

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$40,000	Actual Amount			
	11 Public Facilities	Proposed Units	Actual Units	2		

<b>Project Name:</b>	Perinton ADA Walkway and Dock on Erie Canal		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Construct 150' walkway and 250' dock at Route 96 and Marsh Road in Perinton.			

<b>Location:</b> Route 96 and Marsh Road Perinton NY 14450	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 7/31/2010	Improve access to recreational opportunities for the elderly and disabled.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>	
	1	Improve quality / increase quantity of public improvements for lower income persons
	2	

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improve 1 public facility	Walkway and dock installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$35,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Riga South Sanford Road Park ADA Improvements		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Install ADA compliant basketball court, sidewalk and handicapped parking signs and pavement markings in Riga.			

<b>Location:</b> South Sanford Road at RT. 36, Riga	<b>Priority Need Category</b>  Select one: Public Facilities
<b>Explanation:</b> Improve access to recreational opportunities for the elderly and disabled.	

<b>Expected Completion Date:</b> 7/31/2010	<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Specific Objectives</b>	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	2	3
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Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	ADA improvements installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$40,000	Actual Amount			
Program Year 5	11 Public Facilities	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Rush Town Hall ADA Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Installation of ADA door openers on town hall restrooms and intercom phone.				
<b>Location:</b> 5977 East Henrietta Road, Rush	<b>Priority Need Category:</b> Select one: Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve access to public facilities for the elderly and disabled.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	ADA improvements installed				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b>	Sweden/Clarkson Community Center Entrance Improvements		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Construction of protected ADA entranceway on Community Center.			

<b>Location:</b> 4927 Lake Road, Sweden (CT 154)	<b>Priority Need Category</b>  <b>Select one:</b> Public Facilities
<b>Explanation:</b> Improve access to public facilities. for the elderly and disabled.	

<b>Expected Completion Date:</b> 7/31/2010	<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Specific Objectives</b>	

<b>Outcomes Categories</b>	1	Improve quality / increase quantity of public improvements for lower income persons
<input checked="" type="checkbox"/> Availability/Accessibility	2	
<input type="checkbox"/> Affordability	3	
<input type="checkbox"/> Sustainability		

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 5	CDBG	Proposed Amt.	\$35,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units		1	Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b>	Webster Arboretum ADA Improvements		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
ADA improvements in kitchen, doorways, restrooms and walkway of Arboretum.			

<b>Location:</b>	<b>Priority Need Category</b>
Kent Park, 1700 Schlegel Road, Webster (CT 131.01)	Select one: Public Facilities
<b>Explanation:</b>	

<b>Expected Completion Date:</b>	Provide access to recreational opportunities for the elderly and disabled.
7/31/2010	
<b>Objective Category</b>	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

<b>Specific Objectives</b>	
1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improve 1 public facility	ADA improvements installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
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Matrix Codes	Matrix Codes
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Matrix Codes	Matrix Codes
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<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 2</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Wheatland Town Hall ADA Improvements			
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Sidewalk and curbing improvements and modifications at the Wheatland Town Hall.		
<b>Location:</b> 22 Main Street, Scottsville	<b>Priority Need Category:</b> Select one: Public Facilities		
<b>Expected Completion Date:</b> 7/31/2010	Explanation: Improve access to public facilities for the elderly and disabled.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3		
<b>Project-level Accomplishments</b>	11 Public Facilities Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 2 3	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	Performance Measure	Actual Outcome
	Improve 1 public facility	ADA improvements completed	
	03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes
	Matrix Codes		Matrix Codes
	Matrix Codes		Matrix Codes
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 5</b>	CDBG Proposed Amt. \$30,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	11 Public Facilities Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	1

<b>Project Name:</b> Brockport Facade Improvement Program	
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Commercial facade improvements to 9 addresses in lower income neighborhood in Brockport
<b>Location:</b> Market and Main Streets, Brockport (CT 153.023 - 64.4%)	<b>Priority Need Category:</b> Select one: Other
<b>Expected Completion Date:</b> 7/31/2010	Correct deterioration and reduce visual blight of commercial buildings.
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3
<b>Project-level Accomplishments</b>	08 Businesses Proposed 9 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b> 9 business facades improved 9 completed facades
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2C Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 2	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 4	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt. \$40,000	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	08 Businesses	Proposed Units 9	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units

<b>Project Name:</b> Brockport Clinton Street Revitalization Planning Study		
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Clinton Street Revitalization study in the Village of Brockport.		
<b>Location:</b> Clinton Street, Brockport, NY 14420 (CT 153.022 - 39.5%)	<b>Priority Need Category</b> <b>Select one:</b> Planning/Administration	
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Study to revitalize and eliminate blight in sections of the Clinton Street commercial corridor.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3	
<b>Project-level Accomplishments</b>	Other: Proposed 1, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
	Accompl. Type: Proposed, Underway, Complete	Accompl. Type: Proposed, Underway, Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Initiatives developed to revitalize Clinton Street	Study completed	
20 Planning 570.205	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 2	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 3	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 4	CDBG	Proposed Amt. \$8,760	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Other	Proposed Units 1	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt. 8,760	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
	Other	Proposed Units 1	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units
	Accompl. Type	Proposed Units	Actual Units	Accompl. Type	Proposed Units	Actual Units

<b>Project Name:</b>	Fairport High Street Improvements		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Installation of street improvements on High Street in a lower income neighborhood in the Village of Fairport.			
<b>Location:</b>	<b>Priority Need Category</b>		
High Street, Fairport NY14450 (CT 118.001 - 59.2%)	Select one:	Public Facilities	
<b>Explanation:</b>			
<b>Expected Completion Date:</b>	Provide essential public facilities in a lower income neighborhood.		
7/31/2010			
<b>Objective Category</b>			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			
<b>Specific Objectives</b>			
<b>Outcome Categories</b>	1	Improve quality / increase quantity of public improvements for lower income persons	
<input checked="" type="checkbox"/> Availability/Accessibility	2		
<input type="checkbox"/> Affordability	3		
<input type="checkbox"/> Sustainability			

<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Improve 1 public facility	Improvements completed	

03K Street Improvements 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 2</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	\$35,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

<b>Project Name:</b> Honeoye Falls Village Hall ADA Improvements					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Installation of ADA automatic door openers and ADA compliant counter in reception area.				
<b>Location:</b> 5 East Street, Honeoye Falls (CT 124)	<b>Priority Need Category</b> <b>Select one:</b> Public Facilities				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve pedestrian access to public facilities for the elderly and disabled.				
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Improve 1 public facility	ADA improvements installed				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$25,823	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b>	Pittsford ADA Sidewalks Phase IV					
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY			
Installation of ADA compliant sidewalks at Schoen Place in the Village of Pittsford.						
<b>Location:</b>	Schoen Place, Pittsford NY 14534					
	<b>Priority Need Category</b>	Select one: Public Facilities				
	<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Provide safe access to recreational and retail facilities for the elderly and disabled.					
7/31/2010						
<b>Objective Category</b>						
<input type="radio"/> Decent Housing						
<input checked="" type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>	<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility	1	Improve quality / increase quantity of neighborhood facilities for low-income persons				
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
<b>Project-level Accomplishments</b>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>	<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility	ADA sidewalks installed					
03L Sidewalks 570.201(c)				Matrix Codes		
Matrix Codes				Matrix Codes		
Matrix Codes				Matrix Codes		

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$30,000	Actual Amount			
	11 Public Facilities	Proposed Units 1	Actual Units			

<b>Project Name:</b> Scottsville Browns Avenue Sanitary Sewer Repair																																														
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Replacement and/or relining of 1,850 feet of sanitary sewer on Browns Avenue in a lower income neighborhood.																																													
<b>Location:</b> Browns Avenue, Scottsville, NY 14556 (CT 147.002 - 35.7%)	<b>Priority Need Category:</b> Select one: Infrastructure																																													
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve public infrastructure for low/mod residents.																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
11 Public Facilities	Proposed	1	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Improve 1 Public Facility	Sewers repaired																																													
<b>Actual Outcome</b>																																														
03J Water/Sewer Improvements 570.201(c)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 5	CDBG	Proposed Amt. \$40,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	11 Public Facilities	Proposed Units	Actual Units 1	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

<b>Project Name:</b> Webster Donovan Park Water Main Phase II																																														
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Replacement of 800 LF of water main on Donovan Park in a low/mod census tract in the Village of Webster																																													
<b>Location:</b> Donovan Park, Webster (CT 114.001 - 48.6%)	<b>Priority Need Category:</b> Select one: Infrastructure																																													
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Improve public infrastructure for low/mod residents.																																													
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																													
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3																																													
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>11 Public Facilities</td> <td>Proposed</td> <td>1</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete
11 Public Facilities	Proposed	1	Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
Accompl. Type:	Proposed		Accompl. Type:	Proposed																																										
	Underway			Underway																																										
	Complete			Complete																																										
<b>Proposed Outcome</b>	<b>Performance Measure</b>																																													
Improve 1 public facility	Water main replaced																																													
<b>Actual Outcome</b>																																														
03J Water/Sewer Improvements 570.201(c)	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													
Matrix Codes	Matrix Codes																																													

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$40,000	Actual Amount			
Program Year 5	11 Public Facilities	Proposed Units	Actual Units			

<b>Project Name:</b>	County Parks ADA Improvements		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Installation of 2,050 ft of paved trail and ADA playground equipment at Abraham Lincoln Park in Irondequoit.			

<b>Location:</b> Abraham Lincoln Park, 1559 Empire Boulevard, Irondequoit	<b>Priority Need Category</b>  Select one: Public Facilities
<b>Explanation:</b> Improve access for disabled persons to recreational facilities.	

<b>Expected Completion Date:</b> 7/31/2010	<input type="radio"/> Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity
<b>Outcomes Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	

Specific Objectives	
1	Improve quality / increase quantity of neighborhood facilities for low-income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
			Underway		
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	ADA improvements installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Accompl. Type	Proposed Units	Actual Units
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$50,000	Actual Amount			
	11 Public Facilities	Proposed Units		1		
		Actual Units				
		Proposed Units				
		Actual Units				

<b>Project Name:</b>	Rochester Rehabilitation Center SportsNet Vehicle and Equipment		
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Purchase of an adapted vehicle and sports equipment for elderly and disabled individuals			

<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> Select one: <input type="text" value="Other"/>
<b>Explanation:</b>	

<b>Expected Completion Date:</b> 7/31/2010	Improve access to recreational opportunities for the elderly and disabled.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	<b>Specific Objectives</b>	
	1	Improve the services for low/mod income persons
	2	

<b>Project-level Accomplishments</b>	01 People	Proposed	600	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>
Adaptive vehicle and equipment purchased	Elderly and disabled persons access recreational opp.	

05B Handicapped Services 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 2</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 4</b>	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	\$17,261	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
<b>Program Year 5</b>	01 People	Proposed Units	600	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	

<b>Project Name:</b> Partners In Community Development Neighborhood Enrichment Program	
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Neighborhood enrichment program at Phillips Village in Webster and Pines of Perinton, low income apartment complexes, offering resident empowerment activities and supportive services.
<b>Location:</b> 100 Krieger Road, Webster NY 14580 (CT 114.009 - 55.2%) and 1 White Pine Circle, Fairport, NY (CT)	<b>Priority Need Category:</b> <b>Select one:</b> Public Services
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide essential public services in lower income neighborhoods through resident empowerment activities and supportive services.
<b>Objective Category:</b> <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3
<b>Project-level Accomplishments</b>	01 People Proposed 1,080 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> # residents assisted <b>Actual Outcome</b>
05 Public Services (General) 570.201(e) Matrix Codes	
Matrix Codes Matrix Codes	
Matrix Codes Matrix Codes	
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	Fund Source: Proposed Amt. Actual Amount Fund Source: Proposed Amt. Actual Amount Accompl. Type: Proposed Units Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. \$10,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 01 People Proposed Units 1,080 Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b>	Affordable Monroe Housing Marketing and Outreach - Anne Peterson, Cons.				
<b>Description:</b>	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY		
Organize, promote and operate 2 outreach events for housing marketing in Monroe County					
<b>Location:</b>	<b>Priority Need Category</b>				
CDBG and HOME Program Area	<b>Select one:</b>	Public Services			
<b>Explanation:</b>					
<b>Expected Completion Date:</b>	Increase access to affordable housing for low-mod persons, families, elderly and disabled persons.				
7/31/2010					
<b>Objective Category</b>					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
<b>Outcome Categories</b>	1	Improve access to affordable owner housing			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input checked="" type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
<b>Project-level Accomplishments</b>	Other	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
2 housing marketing events held		Events conducted			
05R Homeownership Assistance (not direct) 570.204			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4						
Program Year 5	CDBG	Proposed Amt. \$13,700	Actual Amount			
	Other	Proposed Units 2	Actual Units			

<b>Project Name:</b> Special Needs Fair Housing Education - Anne Peterson, Consultant					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Housing education and advisory services for elderly and disabled persons					
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> Select one: Public Services				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 7/31/2010	Expand fair and affordable housing choices through education and outreach to elderly and disabled persons.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	900	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increase fair housing education	number of persons receiving counseling				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$5,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	900	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Volunteers of America Working Wardrobe Program Expansion					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Expansion of program for provision of essential employment supportive services to low-mod and/or previously homeless women including interview skills, assessments, referrals, child care and professional attire for job searches, interviews and work environment to include larger sizes of clothing and to include men.					
<b>Location:</b> 214 Lake Avenue, Rochester, NY 14608	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Employment assistance to low-mod and homeless individuals				
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	200	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Men and women receive employment assistance	200 people receive employment assistance				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$7,100	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
01 People	Proposed Units	200	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Housing Council - Fair Housing, Education, Outreach				
<b>Description:</b>	IDIS Project #: _____ UOG Code: NY369055 MONROE COUNTY Comprehensive fair housing education programs and advisory services for tenants, landlords, homebuyers and sellers, real estate professionals, municipal officials, protected classes, human service organizations and other housing providers.			
<b>Location:</b>	CDBG Program Area <b>Priority Need Category</b> Select one: Public Services			
<b>Expected Completion Date:</b>	7/31/2010 Expand fair and affordable housing choices through education and outreach for low-mod persons, families, elderly and disabled.			
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve the services for low/mod income persons 2 _____ 3 _____			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Project-level Accomplishments 01 People Proposed 530 Underway _____ Complete _____ Accompl. Type: Proposed _____ Underway _____ Complete _____ Accompl. Type: Proposed _____ Underway _____ Complete _____			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Increase fair housing education	# fair housing presentations; # attendees			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
Program Year 1	CDBG	Proposed Amt. \$65,550	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 1,500	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 2	CDBG	Proposed Amt. \$67,900	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 1,700	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 3	CDBG	Proposed Amt. \$67,900	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 1,700	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 4	CDBG	Proposed Amt. \$45,500	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 1,700	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
Program Year 5	CDBG	Proposed Amt. 84,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	01 People	Proposed Units 530	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Housing Council - Foreclosure Prevention & Predatory Lending Services				
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NY369055 MONROE COUNTY			
Mortgage foreclosure prevention through outreach and educational seminars, early intervention mortgage strategy counseling services, mortgage relief grants and HECM counseling services for low-mod, elderly and disabled homeowners.				
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing			
<b>Explanation:</b>				
<b>Expected Completion Date:</b> 7/31/2010	Mortgage foreclosure/homeless prevention for low-mod families, elderly and disabled homeowners.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3			
<b>Project-level Accomplishments</b>	04 Households Proposed 90 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
prevent foreclosure by counseling	90 foreclosure prevention cases			
05R Homeownership Assistance (not direct) 570.204		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt. \$43,225	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 50	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. \$45,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 50	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. \$45,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 50	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. \$90,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 90	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt. \$90,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	04 Households	Proposed Units 90	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> Housing Council - Mortgage Relief Program																																																	
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Foreclosure prevention assistance in the form of direct mortgage payment assistance for clients in foreclosure prevention counseling.																																																
<b>Location:</b> CDBG Program Area	<b>Priority Need Category:</b> Select one: Owner Occupied Housing																																																
<b>Expected Completion Date:</b> 7/31/2010	Limited mortgage payment assistance to foreclosure prevention clients to meet settlement requirements of the mortgage lender.																																																
<b>Objective Category:</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives:</b>																																																
<b>Outcome Categories:</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3																																																
<b>Project-level Accomplishments</b>	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> </tr> </table>	04 Households	Proposed	6	Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete	Accompl. Type:	Proposed		Accompl. Type:	Proposed		Underway			Underway		Complete			Complete			
04 Households	Proposed	6	Accompl. Type:	Proposed																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
	Underway			Underway																																													
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Accompl. Type:	Proposed		Accompl. Type:	Proposed																																													
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<b>Proposed Outcome</b>	<b>Performance Measure</b>																																																
Prevent foreclosures with mortgage assistance	Number of foreclosures prevented																																																
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes																																																
Matrix Codes	Matrix Codes																																																
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<b>Program Year 1</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
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<b>Program Year 2</b>	<table border="1"> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													
<b>Program Year 3</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$54,738</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>4</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$54,738	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	4	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.	\$54,738	Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																													
	Actual Amount			Actual Amount																																													
04 Households	Proposed Units	4	Accompl. Type:	Proposed Units																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
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CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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04 Households	Proposed Units	6	Accompl. Type:	Proposed Units																																													
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<b>Program Year 5</b>	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>6</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	6	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
CDBG	Proposed Amt.		Fund Source:	Proposed Amt.																																													
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Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units																																													
	Actual Units			Actual Units																																													

<b>Project Name:</b> Lifespan Safety and Security for Seniors					
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Safety and security training, advocacy, assessments and home repairs for seniors and disabled persons.				
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> <b>Select one:</b> Public Services				
<b>Expected Completion Date:</b> 7/31/2010	Provision of home assessments & repairs to homes owned by seniors; safety/security presentations to seniors & disabled persons in community groups; and direct advocacy services to seniors to resolve fraud and scam cases against seniors & disabled persons.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3				
<b>Project-level Accomplishments</b>	01 People	Proposed	1,190	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
housing stability for senior citizens	# home assessments; # senior safety attendees				
05 Public Services (General) 570.201(e)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	01 People	Proposed Units	1,190	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Economic Development Grant & Loan Fund		
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Grants and low interest loans to businesses that certify to create and/or retain low-mod jobs.	
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> <b>Select one:</b> Economic Development	
<b>Expected Completion Date:</b> 7/31/2010	Explanation: Creation and retention of low-mod jobs.	
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve economic opportunities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	13 Jobs Proposed 50 Underway Complete	Accompl. Type: Proposed Underway Complete
	08 Businesses Proposed 4 Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	<b>Proposed Outcome</b>	<b>Performance Measure</b>
	50 jobs created/retained	4 grants or loans from ED Grant & Loan Fund
	<b>Actual Outcome</b>	
18A ED Direct Financial Assistance to For-Profits 570.203(b)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
<b>Program Year 1</b>	CDBG Proposed Amt. \$415,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	13 Jobs Proposed Units 65 Actual Units	Accompl. Type: Proposed Units Actual Units
	08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units
	CDBG Proposed Amt. \$480,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
13 Jobs Proposed Units 65 Actual Units	Accompl. Type: Proposed Units Actual Units	
08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 3</b>	CDBG Proposed Amt. \$500,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	13 Jobs Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units
	CDBG Proposed Amt. \$470,589 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
13 Jobs Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units	
08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units	
<b>Program Year 4</b>	CDBG Proposed Amt. \$254,002 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	13 Jobs Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units
	08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units
	CDBG Proposed Amt. \$254,002 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
13 Jobs Proposed Units 50 Actual Units	Accompl. Type: Proposed Units Actual Units	
08 Businesses Proposed Units 4 Actual Units	Accompl. Type: Proposed Units Actual Units	

<b>Project Name:</b> Economic Development Grant and Loan Program Delivery	
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NY369055 MONROE COUNTY
Program delivery cost for Economic Development activities associated with the Revolving Economic Development Grant and Loan Fund.	
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> <b>Select one:</b> Economic Development
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide grants and loans to companies that will create and retain jobs for low-mod residents.
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 Improve economic opportunities for low-income persons 2 3
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	
<b>Project-level Accomplishments</b>	08 Businesses Proposed 4 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b> <b>Actual Outcome</b>
Provide technical assistance to businesses	# grants or loans from the ED Grant & Loan Fund
18B ED Technical Assistance 570.203(b)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	Fund Source: Proposed Amt. \$25,000 Actual Amount Fund Source: Proposed Amt. Actual Amount 08 Businesses Proposed Units 4 Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Emergency Shelter Grants Program		
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY County-wide assistance for the homeless.	
<b>Location:</b> Various locations	<b>Priority Need Category</b> <b>Select one:</b> Homeless/HIV/AIDS	
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Assistance for the homeless in Monroe County.	
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>	
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3	
<b>Project-level Accomplishments</b>	09 Organizations Proposed 4 Underway Complete	Accompl. Type: Proposed Underway Complete
	01 People Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	<b>Proposed Outcome</b>	
	<b>Performance Measure</b>	
	<b>Actual Outcome</b>	
	Services are provided to homeless persons	
	# homeless persons assisted; # organizations funded	
	03T Operating Costs of Homeless/AIDS Patients Programs	
Matrix Codes		
Matrix Codes		
Matrix Codes		
<b>Program Year 1</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
<b>Program Year 2</b>	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
<b>Program Year 3</b>	ESG Proposed Amt. \$85,093 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units 1 Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
<b>Program Year 4</b>	ESG Proposed Amt. \$84,834 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units 4 Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
<b>Program Year 5</b>	ESG Proposed Amt. 80,385 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	01 People Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units 4 Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units
	09 Organizations Proposed Units Actual Units	09 Organizations Proposed Units Actual Units

<b>Project Name:</b> CDBG/ESG Administration				
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY			
CDBG and ESG administrative expense.				
<b>Location:</b> CDBG Program Area	<b>Priority Need Category</b> Select one: Planning/Administration			
<b>Expected Completion Date:</b> 7/31/2010	Costs related to implementing CDBG and ESG Programs, includes salaries, wages and related costs to provide program and sub-recipient contract administration.			
<b>Objective Category</b> <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b> 1 2 3			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability				
<b>Project-level Accomplishments</b>	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete		
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
21A General Program Administration 570.206		Matrix Codes		
Matrix Codes		Matrix Codes		
Matrix Codes		Matrix Codes		
<b>Program Year 1</b>	CDBG	Proposed Amt. \$445,000	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt. \$475,163	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt. \$448,784	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt. \$440,097	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt. \$444,700	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	ESG	Proposed Amt. \$4,231	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> HOME Administration						
<b>Description:</b>	HOME Program administrative expense.					
<b>IDIS Project #:</b>						
<b>UOG Code:</b>	NY369055 MONROE COUNTY					
<b>Location:</b> HOME Program Area						
<b>Priority Need Category</b>						
<b>Select one:</b>	Planning/Administration					
<b>Explanation:</b>						
<b>Expected Completion Date:</b>	Costs to administer housing activities, including affordable housing development, housing rehabilitation and Continuum of Care activities.					
<b>Objective Category</b>						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
<b>Outcome Categories</b>						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability						
1						
2						
3						
<b>Project-level Accomplishments</b>	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: <input type="text"/>	Proposed		Accompl. Type: <input type="text"/>	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
<b>Program Year 1</b>	HOME	Proposed Amt.	\$126,475	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	HOME	Proposed Amt.	\$137,006	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	HOME	Proposed Amt.	\$136,574	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	HOME	Proposed Amt.	\$132,033	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	HOME	Proposed Amt.	145,795	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
	Proposed Units			Proposed Units		
	Actual Units			Actual Units		

<b>Project Name:</b> Affordable Rental Housing Development				
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY			
HOME funds used to produce affordable rental units using various techniques including new construction and investor-owner rehab.				
<b>Location:</b> HOME Program Area	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing			
<b>Expected Completion Date:</b> 7/31/2010	Provide affordable rental housing for elderly, families and persons with special needs in Monroe County.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3			
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 83 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Produce affordable rental units	Number of affordable units completed			
12 Construction of Housing 570.201(m)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt. \$254,565	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
<b>Program Year 2</b>	HOME	Proposed Amt. \$115,043	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
<b>Program Year 3</b>	HOME	Proposed Amt. \$261,805	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
<b>Program Year 4</b>	HOME	Proposed Amt. \$612,241	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
<b>Program Year 5</b>	HOME	Proposed Amt. \$598,256	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
<b>Program Year 1</b>	10 Housing Units	Proposed Units 25	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	10 Housing Units	Proposed Units 12	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	10 Housing Units	Proposed Units 25	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	10 Housing Units	Proposed Units 60	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	10 Housing Units	Proposed Units 83	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Accompl. Type:	Proposed Units	Accompl. Type:	Proposed Units
		Actual Units		Actual Units

<b>Project Name:</b> CHDO Set-Aside				
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY HOME funds (15%) designated for CHDO's to carry out HOME development activities.			
<b>Location:</b> HOME Program Area	<b>Priority Need Category</b> <b>Select one:</b> Rental Housing			
<b>Expected Completion Date:</b> 7/31/2010	Provide affordable rental housing in Monroe County.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3			
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 20 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete			
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>		
Develop rental housing units	Number of rental housing units completed			
12 Construction of Housing 570.201(m)	Matrix Codes			
Matrix Codes	Matrix Codes			
Matrix Codes	Matrix Codes			
<b>Program Year 1</b>	HOME	Proposed Amt. \$183,713	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 18	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 2</b>	HOME	Proposed Amt. \$198,009	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 20	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 3</b>	HOME	Proposed Amt. \$197,361	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 20	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 4</b>	HOME	Proposed Amt. \$190,551	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 18	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt. 211,193	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.
		Actual Amount		Actual Amount
	10 Housing Units	Proposed Units 20	Accompl. Type:	Proposed Units
		Actual Units		Actual Units
	Proposed Units		Proposed Units	
	Actual Units		Actual Units	

<b>Project Name:</b> Home Improvement Program	
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY
Grants to lower income homeowners for rehabilitation of substandard, single-family owner-occupied homes.	
<b>Location:</b> CDBG and HOME Program Area	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide health and safety related repairs, accessibility improvements, structural and major system repairs and energy conservation improvements.
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing 2 3
<b>Project-level Accomplishments</b>	10 Housing Units Proposed 85 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>
homes repaired to HQS standards	# homes repaired to HQS standards
14A Rehab; Single-Unit Residential 570.202	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
<b>Program Year 1</b>	CDBG Proposed Amt. \$340,000 Actual Amount HOME Proposed Amt. \$450,000 Actual Amount 10 Housing Units Proposed Units 75 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 2</b>	CDBG Proposed Amt. \$100,000 Actual Amount HOME Proposed Amt. \$770,000 Actual Amount 10 Housing Units Proposed Units 85 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 3</b>	CDBG Proposed Amt. \$100,000 Actual Amount HOME Proposed Amt. \$770,000 Actual Amount 10 Housing Units Proposed Units 85 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 4</b>	CDBG Proposed Amt. \$100,000 Actual Amount HOME Proposed Amt. \$385,512 Actual Amount 10 Housing Units Proposed Units 85 Actual Units Accompl. Type: Proposed Units Actual Units
<b>Program Year 5</b>	CDBG Proposed Amt. \$314,296 Actual Amount HOME Proposed Amt. \$302,708 Actual Amount 10 Housing Units Proposed Units 85 Actual Units Accompl. Type: Proposed Units Actual Units

<b>Project Name:</b> Housing Rehabilitation Program Delivery		<b>IDIS Project #:</b>		<b>UOG Code:</b> NY369055 MONROE COUNTY	
Description: Program delivery cost for CDBG Rehab activities.					
<b>Location:</b> CDBG Program Area		<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing			
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 7/31/2010		Program Delivery cost for the CDBG-funded Home Improvement Program.			
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		<b>Specific Objectives</b>			
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1 Improve the quality of owner housing			
		2			
		3			
<b>Project-level Accomplishments</b>	10 Housing Units	Proposed	15	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
homes repaired to HQS standards		15 housing rehab projects completed each program year			
14H Rehabilitation Administration 570.202				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	Fund Source:	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

<b>Project Name:</b> Providence Housing - Home Ownership Program					
<b>Description:</b>	<b>IDIS Project #:</b> <b>UOG Code:</b> NY369055 MONROE COUNTY				
Counseling, credit repair, education, referral and packaging assistance for first-time homebuyers.					
<b>Location:</b> CDBG and HOME Program Area	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing				
<b>Explanation:</b>					
<b>Expected Completion Date:</b> 7/31/2010	Increase homeownership opportunities for low-mod persons.				
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>				
<b>Outcome Categories</b> <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3				
<b>Project-level Accomplishments</b>	04 Households	Proposed	250	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>			
Increase homeownership for lower income families	Counsel 250 low-mod families each year				
05R Homeownership Assistance (not direct) 570.204		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
<b>Program Year 1</b>	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 2</b>	CDBG	Proposed Amt.	\$86,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	280	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 3</b>	CDBG	Proposed Amt.	\$86,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	280	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 4</b>	CDBG	Proposed Amt.	\$85,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	200	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
<b>Program Year 5</b>	CDBG	Proposed Amt.	\$87,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	250	Accompl. Type:	Proposed Units
		Actual Units			Actual Units

<b>Project Name:</b> First-Time Homebuyer Program Direct Subsidy - HOME						
<b>Description:</b>	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Conditional grant subsidies to low income persons to assist in buying newly constructed, existing or rehabilitated single family units.						
<b>Location:</b> HOME Program area	<b>Priority Need Category</b> <b>Select one:</b> Owner Occupied Housing					
<b>Expected Completion Date:</b> 7/31/2010	<b>Explanation:</b> Provide conditional grants to homebuyers for downpayment and closing costs.					
<b>Objective Category</b> <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	<b>Specific Objectives</b>					
<b>Outcome Categories</b> <input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve access to affordable owner housing 2 3					
<b>Project-level Accomplishments</b>	04 Households Proposed 30 Underway Complete Accompl. Type: Proposed Underway Complete Accompl. Type: Proposed Underway Complete					
<b>Proposed Outcome</b>	<b>Performance Measure</b>	<b>Actual Outcome</b>				
Provide subsidy to first-time home buyers	# buyers assisted each year					
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
<b>Program Year 1</b>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	43	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	HOME	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	43	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 3</b>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 4</b>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 5</b>	HOME	Proposed Amt.	200,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		