

PUBLIC SAFETY SECTOR

Strategic Framework

Vision

Monroe County's Public Safety sector working together with the community, is dedicated to providing all citizens a safer and fear-free community, while maintaining a fair and equitable system of justice for citizen, offender and victim alike.

Mission

The Public Safety sector is a service area of Monroe County government that provides safety, security, legal, prevention and education services to protect its customers in an equitable, fair, just and timely manner in a way that adds highest value to everything we do.

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MONROE COUNTY OFFICE OF THE SHERIFF

HIGHLIGHTS OF CAPITAL PROGRAM

- Monroe County Jail and Correctional Facility Improvements
 - Driving Simulator System
 - Range Facility
 - Marine Unit Vessel
 - Shotgun and Rifle Replacement
 - TEUI/STOP DWI Van and equipment replacement
 - HRT Vehicle Replacement
 - Court Bureau Base Station and Exterior Camera Replacement
 - Marine Unit Office
 - Passenger Bus Replacement
 - Chemical, Biological, Radioactive, Nuclear and Explosive (CBRNE) Vehicle
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The Civil Bureau staff is comprised of civilian and sworn employees. Deputies are responsible for the service of all civil process such as summonses, subpoenas and citations. In addition to civil process, the deputies also serve subpoenas issued by the District Attorney and verify voter residency for the Board of Elections. The deputies are court enforcement officers and may collect money by virtue of executions on real and personal property to satisfy money judgments. They are also responsible for enforcement of court orders such as civil arrests, evictions and seizures of property.

The Court Security Unit deputies maintain order and decorum during court functions and provide security in the Hall of Justice. These deputies place persons in custody on the order of a judge, provide security and transportation for sequestered juries and act as an informational source to the public. The Court Security Bureau preserves the integrity of the judicial process by ensuring the orderly transactions of all court procedures.

The Monroe County Office of the Sheriff is the primary provider of law enforcement services to thirteen towns and five villages in Monroe County. Deputy Sheriffs conduct specialized police activities at the County parks, airport and on navigational waterways. The Police Bureau Administration directs and oversees all operations from the downtown Civic Center Complex Headquarters. Road Patrol deputies operate out of three decentralized zone substations. Last year, Sheriff's deputies answered over 194,000 calls for service. The Road Patrol's uniformed deputies are the most visible segment of the Police Bureau. Deputies investigate crimes and complaints, patrol neighborhoods, enforce traffic laws and conduct community education programs.

The Monroe County Jail Bureau staff provides care and custody of inmates confined by the courts, the New York State Parole Office and the United States Marshal. The Jail Bureau staff is responsible for an inmate population which fluctuates throughout the year from a mid 1,300 to a high of 1,500 for a daily population. The jail population consists of: non-sentenced prisoners - awaiting trial or sentencing, and sentenced prisoners - serving a maximum one year sentence, parole violators and federal detainee. The Jail Bureau Administration provides staff and facilities for security, prisoner transport, medical care, inmate rehabilitation and other related support activities.

Status of Previously Programmed Projects

- Renovations and maintenance to the Monroe County Jail and Correctional Facility continue.
- Replacement of the Sheriff's HDS Vehicle is underway.
- Jail Records Management System upgrade underway.
- Jail Radio System Replacement project is complete

OFFICE OF THE SHERIFF - 2011-2016

PROJECT NAME		Budget	ANNUAL		PROJECT	COST		Total Cost 6 Years
		2011	2012	2013	2014	2015	2016	
Monroe County Jail and Correctional Facility Improvements	c	750,000	2,000,000	750,000	1,000,000	750,000	750,000	6,000,000
Sheriff's Range Facility	c	400,000						400,000
Passenger Bus Replacement	c	100,000	100,000					200,000
Sheriff's Driving Simulator System	c		150,000					150,000
Court Bureau Base Station and Exterior Camera Replacement	c		300,000					300,000
<i>Sheriff's HRT Vehicle Replacement</i>	s		250,000					250,000
Marine Unit Office	c		350,000					350,000
Sheriff's Shotgun and Rifle Replacement	c			350,000				350,000
CBRNE Containment Vessel Replacement	s				255,000			255,000
Sheriff's TEU/STOP DWI Van and Equipment Replacement	c					200,000	200,000	400,000
Marine Unit Vessel	c						350,000	350,000
	s						40,000	40,000
Total							390,000	390,000
c = county funds		1,250,000	2,900,000	1,100,000	1,000,000	950,000	1,300,000	8,500,000
s = state funds		0	250,000	0	255,000	0	40,000	545,000
TOTAL		1,250,000	3,150,000	1,100,000	1,255,000	950,000	1,340,000	9,045,000

Italics denotes a new project

Monroe County Jail and Correctional Facility Improvements

Project Description: This project will include interior improvements to the Monroe County Jail building to include plumbing, HVAC, electrical and masonry repairs, security system upgrades, window replacement and caulking as well as fire/life protection improvements. This project also involves projects for the Monroe County Correctional Facility and site improvements at Sheriff's Department facilities which will include paving, drainage improvements, fencing, access control and security.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life: 10 years
 Annual Debt Service Payment: \$815,200
 Annual Operating Costs: \$ 0
 Attributable Revenues: \$ 0
 Net Operating Budget Impact: \$815,200

Sheriff's Range Facility

Project Description: This project will involve the construction of a 6 lane firearm range facility located across the plaza from the soon to be Sheriff's Office Headquarters. The Sheriff's Range would allow more flexible scheduling for the 700-800 sworn personnel that need to semi-annually and annually train with the firearm. The facility would also be used for the approximately 100 sworn personnel that are newly hired and need to become firearm qualified each year. The current range is owned by the City of Rochester and the Rochester Police Department dominates the scheduling. The Sheriff's Office often has to schedule range activities for new hires or re-qualifying members at night which can cause some expenditures in overtime and contractual shift differential.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life: 10 years
 Annual Debt Service Payment: \$54,300
 Annual Operating Costs: \$ 0
 Attributable Revenues: \$ 0
 Net Operating Budget Impact: \$54,300

Passenger Bus Replacement

Project Description: This project entails the purchase of two passenger buses. The current passenger buses are used for the Inmate Work Program in the Monroe County Parks. The buses have continuous maintenance problems and need to be replaced.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$47,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,500

Marine Unit Office

Project Description: This project involves the construction of a Sheriff's Marine Unit Office. The current temporary structure is deteriorating and needs to be replaced for the day to day operations of the Sheriff's Marine Unit.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

Sheriff's Driving Simulator System

Project Description: This project involves the purchase of a Driver Training Simulator which would offer high fidelity, interactive driver training experience in real time for all bureau deputies in the academy and during in-service training. The three channel immersive driver environment combines the look and feel of a real patrol vehicle with the most advanced technology. Different visual environments along with different scenarios such as high-speed chases and extreme weather conditions, special effects, and other areas of concern can be selected for driver training. This project would assist the Sheriff's Office in improving safe driving behavior and reducing motor vehicle accidents, injuries and repairs.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$20,400
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$20,400

Court Bureau Base Station and Exterior Camera Replacement

Project Description: The project involves the upgrade/move of the Court Bureau Base Station in the Hall of Justice and the purchase of security cameras (interior, exterior, and accompanying infrastructure) to improve security around the Hall of Justice and Civic Center Complex.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$71,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$71,200

Sheriff's HRT Vehicle Replacement

Project Description: This project entails the purchase of a replacement vehicle and related equipment for the Sheriff's Hostage Recovery Team (HRT).

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	0 years
Annual Debt Service Payment:	\$0
Annual Operating Costs:	\$0
Attributable Revenues:	<u>\$0</u>
Net Operating Budget Impact:	\$0

Sheriff's Shotgun and Rifle Replacement

Project Description: The project entails the purchase and replacement of 110 shotguns that will be almost 20 years at the time of replacement. Rifles will also be purchased to implement an Active Shooter Program for the Sheriff's Road Patrol which will equip and train instructors and road patrol deputies with rifles and ammunition to enhance both officer and public safety.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

CBRNE Containment Vessel Replacement

Project Description: This project will involve the purchase a Chemical, Biological, Radioactive, Nuclear, Explosive (CBRNE) containment vessel for the Bomb Squad to replace the current vessel. The current vessel was purchased in 1987 and will have been in service over 27 years at the time of replacement. The Bomb Squad's current containment vessel is not CBRNE capable.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$0
Annual Operating Costs:	\$0
Attributable Revenues:	<u>\$0</u>
Net Operating Budget Impact:	\$0

Sheriff's TEU/STOP DWI Van and Equipment Replacement

Project Description: This project involves replacing one of the two Sheriff's DWI Processing Vans and associated equipment. At the time of replacement, the van will be over 8 years old.

Environmental Review: This project is an Exempt Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$95,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$95,000

Marine Unit Vessel

Project Description: This project entails the purchase of a marine vessel to replace one which was put into service in 1994 and will be over 22 years old at the time of replacement. The hull has had 3 engines replaced. The current vessel is one of the primary rough water search and rescue boats. It is primarily used on Lake Ontario and Genesee River.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	<u>\$ 0</u>
Net Operating Budget Impact:	\$47,600

DEPARTMENT OF PUBLIC SAFETY

HIGHLIGHTS OF CAPITAL PROGRAM

The Department of Public Safety is the support mechanism for first line response as the 'glue' that holds the safety of responders and ultimately, the community. Heightened emphasis in homeland security planning and response has increased demands and regulations on public safety personnel. Capital projects comply with Monroe County's Vision "that each investment made in the infrastructure and end-user functionality be coordinated and used as a system multiplier, not just an add-on." The strategic vision encourages an open architecture with redundancy, reliability, ease of interconnecting with other systems and upgrading, and intelligent asset management based on end-user need.

Monroe County has begun negotiations and project planning with the selected vendor for the replacement of the Computer Aided Dispatch System at Emergency Communications Department/911 Center. The Public Safety Integrated Management Information System project will allow the consultant to explore options to integrate systems such as the Jail Management System, Records Management Systems, Mobile Data Technology System, etc. The Computer Aided Dispatch System serves as the core of the 9-1-1 structure by taking information from the phone system and moves events and dispatch data between call-takers and dispatchers.

The Monroe County Department of Public Safety provides technical support, staff services, and coordination and liaison services to various direct public safety service agencies. Public Safety services are interwoven among the various divisions, County departments and other governmental agencies.

The Office of Probation supervises persons in compliance with court orders. Public Safety Communications provides technical expertise, maintenance and installation of public safety and other government radios. Through an agreement with the City of Rochester, the County assumed full responsibility for maintenance and replacement of all communications, telephone and information technology and personnel costs for the 911 Emergency Communications Center.

The Public Safety Laboratory and Central Police Services are support agencies for local law enforcement. The lab provides evidence analysis and expert testimony for the courts. Central Police Services oversees the training activities and administrative support through contract with Monroe Community College at the Public Safety Training Facility. Similarly, the Fire Bureau coordinates mutual aid and volunteer training. The Office of Emergency Management is the authorized agent for implementation of Title II SARA regulations pertaining to storage of hazardous materials as it administers the Ginna Nuclear Disaster Plan and various other comprehensive emergency plans.



Status of Previously Programmed Projects

Law Enforcement Communications System – Infrastructure replacement and Installation has been ongoing, with complete system implementation occurring January 2010. This system is used by every police agency in Monroe County. Reengineering, optimization, and final infrastructure installation will provide an FCC narrowband compliant system that will be converted from analog to digital technology. The system goal is the public safety standard of 95% on-street coverage, 95% of the time.

Upgrade Paging - Public Safety Communications implemented a 900 MHz two way digital paging system to enable the user to respond via a button on the device. The 'acknowledge' feature will provide the Chief Officer in charge of the emergency with the number of responders en-route. The completed system will have seventeen transmitter sites throughout Monroe County. Currently, the system supports approximately 4000 digital pagers and that number is expected to increase with the added features of the two-way system. The system's control terminal will be connected to the 911 computer aided dispatch (CAD) systems located at the Monroe County E911 Center. This improved two way paging system will effectively allow communications among fire, EMS, law enforcement, local government, 911 dispatcher, providing interoperability and assist with continuity of operations in a timely manner.

MDT System Replacement - Monroe County operates an 800 MHz, ten channel, nine site mobile data system designed to reduce the amount of voice traffic on the radio channels. Patrol Officers also request vehicle or person information from the state (NYSPIN) and federal (NCIC) databases in their vehicle.

The initial stage of replacement of user devices of the data system has been undertaken to replace the data terminals with laptop computers. Laptops provided additional functionality to access information from various programs such as the Geographic Interface System (GIS) and Pictometry and to interface with the New York State Traffic and Criminal System (TRACS) for data exchange and accuracy of all vehicle information and traffic tickets. Wireless devices provide officer access to additional information while supplying vehicle location data, critical to officer safety. The core mission critical system integrated with CAD is technologically obsolete. Product option assessment and evaluation will be provided by the Computer Aided Dispatch consultant, resulting in the most viable recommendation for replacement of the proprietary system.

Mobile Communications Unit - All major events require communications coordination. The Monroe County Mobile Communications Unit is operational and available for service. It is fully deployable to any event, within or outside of Monroe County to assist in mutual aid as it can accommodate interoperability on a regional level, as it is equipped with various technology features.

PUBLIC SAFETY SERVICES - 2011-2016

PROJECT NAME	Budget	ANNUAL PROJECT COST					Total Cost 6 Years
	2011	2012	2013	2014	2015	2016	
Public Safety Training Center Capital Improvements c	500,000	150,000	200,000	400,000	200,000	200,000	1,650,000
TOTAL	500,000	150,000	200,000	400,000	200,000	200,000	1,650,000

Public Safety Training Center Capital Improvements

Project Description: This project will replace and/or renovate aging facility infrastructure and specialized training props at the Public Safety Training Facility with current technology. The facility is heavily used for training first responders throughout Monroe and surrounding counties, as well as a number of other states and countries.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$224,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$224,200