

Project Name: Emergency Shelter Grants Program		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
County wide assistance for the homeless.		
Location:	Priority Need Category	
Enter location, address, zip codes, census tracks, or other elements that will help to identify the location of the project.	Select one: Homeless/HIV/AIDS	
Expected Completion Date: (mm/dd/yyyy)	Explanation:	
Assistance for the homeless in Monroe county.		
Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. End chronic homelessness	
Outcome Categories	2.	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
03T Operating Costs of Homeless/AIDS Patients Programs		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 3	ESG Proposed Amt. \$85,093	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Project Name: HOME Administration				
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY			
HOME Program administrative expense.				
Location:	Priority Need Category			
HOME Program Area	Select one: Planning/Administration ▼			
Explanation:				
Expected Completion Date:	Costs to administer housing activities, including affordable housing development, housing rehabilitation and Continuum of Care activities.			
7/31/2010				
Objective Category	Specific Objectives			
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity				
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼			
	2, _____ ▼			
	3, _____ ▼			
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed		
	Underway	Underway		
	Complete	Complete		
Proposed Outcome	Performance Measure	Actual Outcome		
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Matrix Codes ▼		Matrix Codes ▼		
Program Year 1	HOME ▼	Proposed Amt. \$126,475	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 2	HOME ▼	Proposed Amt. \$137,006	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Program Year 3	HOME ▼	Proposed Amt. \$136,574	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	
Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units	
	Actual Units		Actual Units	

Project Name: CHDO Set-Aside						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
HOME funds (15%) designated for CHDO's to carry out HOME development activities.						
Location:	Priority Need Category					
HOME Program Area	Select one: Rental Housing					
Explanation:						
Expected Completion Date:	Provide affordable rental housing in Monroe County.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1. Increase the supply of affordable rental housing					
<input type="checkbox"/> Affordability	2.					
<input type="checkbox"/> Sustainability	3.					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Develop rental housing units	Number of rental housing units completed					
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.	\$183,713	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOME	Proposed Amt.	\$198,009	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOME	Proposed Amt.	\$197,361	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Affordable Rental Housing Development						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
HOME funds used to produce affordable rental units using various techniques including new construction and investor-owner rehab.						
Location:	Priority Need Category					
HOME Program Area	Select one: Rental Housing					
Explanation:						
Expected Completion Date:	Provide affordable rental housing for elderly, families and persons with special needs in Monroe County.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Increase the supply of affordable rental housing					
	2,					
	3,					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Produce affordable rental units	Number of affordable units completed					
12 Construction of Housing 570.201(m)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.	\$254,565	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	HOME	Proposed Amt.	\$115,043	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	HOME	Proposed Amt.	\$261,805	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: First-Time Homebuyer Program Direct Subsidy - HOME					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Conditional grant subsidies to low income persons to assist in buying newly constructed, existing or rehabilitated single family units.					
Location:	Priority Need Category				
HOME Program area	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Provide conditional grants to homebuyers for downpayment and closing costs.				
7/31/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility	1, Improve access to affordable owner housing				
<input checked="" type="checkbox"/> Affordability	2,				
<input type="checkbox"/> Sustainability	3,				
Project-level Accomplishments	04 Households	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
	Accompl. Type:	Proposed	Accompl. Type:	Proposed	
		Underway		Underway	
		Complete		Complete	
Proposed Outcome	Performance Measure	Actual Outcome			
Provide subsidy to first-time home buyers	# buyers assisted each year				
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes				
Matrix Codes	Matrix Codes				
Matrix Codes	Matrix Codes				
Program Year 1	HOME	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	Fund Source:	Proposed Amt.	Fund Source:	Proposed Amt.	
		Actual Amount		Actual Amount	
	04 Households	Proposed Units	43	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	HOME	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	43	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	HOME	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	04 Households	Proposed Units	30	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: First-Time Homebuyer Program Direct Subsidy - ADDI						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Conditional grant subsidies to low income persons to assist in buying newly constructed, existing or rehabilitated single family units.						
Location:	Priority Need Category					
HOME program area	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:	Provide conditional grants to prospective homebuyers for downpayment and closing costs.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1 Improve access to affordable owner housing					
<input checked="" type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide subsidy to first-time home buyers	# buyers assisted each year					
13 Direct Homeownership Assistance 570.201(n)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	HOME	Proposed Amt.	\$51,090	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	15	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.	\$29,617	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	8	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.	\$29,617	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	5	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Housing Rehabilitation Program Delivery					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Program delivery cost for CDBG Rehab activities.					
Location:	Priority Need Category				
CDBG Program Area	Select one: Owner Occupied Housing				
Explanation:					
Expected Completion Date:	Program Delivery cost for the CDBG-funded Home Improvement Program.				
7/31/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the quality of owner housing				
	2				
	3				
Project-level Accomplishments	10 Housing Units	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
homes repaired to HQS standards	15 housing rehab projects completed each program year				
14H Rehabilitation Administration 570.202		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	10 Housing Units	Proposed Units	15	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name: Economic Development Revolving Grant and Loan Program Delivery						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Program delivery cost for Economic Development activities associated with the Revolving Economic Development Grant and Loan Fund.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Economic Development					
Explanation:						
Expected Completion Date:	Provide grants and loans to companies that will create and retain jobs for low-mod residents.					
7/31/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	08 Businesses	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide technical assistance to businesses	# grants or loans from the ED Grant & Loan Fund					
18B ED Technical Assistance 570.203(b)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	25,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: CDBG Administration		
Description:	IDIS Project #: <input type="text"/> UOG Code: NY369055 MONROE COUNTY	
CDBG administrative expense.		
Location:	Priority Need Category	
CDBG Program Area	Select one: <input type="text" value="Planning/Administration"/>	
Explanation:		
Expected Completion Date:	Costs related to implement CDBG Programs, includes salaries, wages and related costs to provide program and sub-recipient contract administration.	
7/31/2010		
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing		
<input type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories		
<input type="checkbox"/> Availability/Accessibility	1 <input type="text"/>	
<input type="checkbox"/> Affordability	2 <input type="text"/>	
<input type="checkbox"/> Sustainability	3 <input type="text"/>	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
	Accompl. Type: <input type="text"/> Proposed	Accompl. Type: <input type="text"/> Proposed
	<input type="text"/> Underway	<input type="text"/> Underway
	<input type="text"/> Complete	<input type="text"/> Complete
Proposed Outcome	Performance Measure	Actual Outcome
<input type="text"/>	<input type="text"/>	<input type="text"/>
21A General Program Administration 570.206	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	CDBG <input type="text"/> Proposed Amt. \$445,000	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 2	CDBG <input type="text"/> Proposed Amt. \$475,163	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$493,522	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Fund Source: <input type="text"/> Proposed Amt.	Fund Source: <input type="text"/> Proposed Amt.
	<input type="text"/> Actual Amount	<input type="text"/> Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units
	Accompl. Type: <input type="text"/> Proposed Units	Accompl. Type: <input type="text"/> Proposed Units
	<input type="text"/> Actual Units	<input type="text"/> Actual Units

Project Name: Revolving Economic Development Grant & Loan Fund						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Low interest grants and loans to businesses that certify to create and/or retain low-mod jobs.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Economic Development					
Explanation:						
Expected Completion Date:	Creation and retention of low-mod jobs.					
7/31/2010						
Objective Category						
<input type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input checked="" type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons					
<input type="checkbox"/> Affordability	2					
<input type="checkbox"/> Sustainability	3					
Project-level Accomplishments	13 Jobs	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
15 new jobs created; 50 jobs retained	4 grants or loans from ED Grant & Loan Fund					
18A ED Direct Financial Assistance to For-Profits 570.203(b)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$415,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	65	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$480,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	65	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$500,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
08 Businesses	Proposed Units	4	Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Home Improvement Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Grants and low-interest loans to homeowners for rehabilitation of substandard, single-family owner-occupied homes.						
Location:	Priority Need Category					
CDBG and HOME Program Area	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:	Provide health and safety related repairs, accessibility improvements, structural and major system repairs and energy conservation improvements.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1 Improve the quality of owner housing					
<input type="checkbox"/> Affordability	2,					
<input checked="" type="checkbox"/> Sustainability	3,					
Project-level Accomplishments						
10 Housing Units	Proposed	Accompl. Type:	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type:	Proposed	Accompl. Type:	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type:	Proposed	Accompl. Type:	Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
homes repaired to HQS standards	# homes repaired to HQS to standards					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt.	\$340,000	Other	Proposed Amt.	\$30,000
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$450,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	75	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$770,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	85	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$100,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	HOME	Proposed Amt.	\$770,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	10 Housing Units	Proposed Units	85	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Providence Housing - Home Ownership Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Counseling, credit repair, education, referral and packaging assistance for first-time homebuyers.						
Location:	Priority Need Category					
CDBG and HOME Program Area	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:	Increase homeownership opportunities for low-mod persons.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility	1, Improve access to affordable owner housing					
<input type="checkbox"/> Affordability	2,					
<input type="checkbox"/> Sustainability	3,					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase homeownership for lower income families	Counsel 250 low-mod families each year					
05R Homeownership Assistance (not direct) 570.204		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$80,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	250	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$86,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	280	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$86,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	280	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Council - Fair Housing, Education, Outreach						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Comprehensive fair housing education programs and advisory services for tenants, landlords, homebuyers and sellers, real estate professionals, municipal officials, protected classes, human service organizations and other housing providers.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Public Services					
Explanation:						
Expected Completion Date:	Expand fair and affordable housing choices through education and outreach for low-mod persons, families, elderly and disabled.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Increase fair housing education	# fair housing presentations; # attendees					
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$65,550	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$67,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$67,900	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,700	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Council - Foreclosure Prevention & Predatory Lending Services						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Mortgage foreclosure prevention through outreach and educational seminars, early intervention mortgage strategy counseling services, mortgage relief grants and HECM counseling services for low-mod, elderly and disabled homeowners.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Owner Occupied Housing					
Explanation:						
Expected Completion Date:	Mortgage foreclosure/homeless prevention for low-mod families, elderly and disabled homeowners.					
7/31/2010						
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility	1 Improve the services for low/mod income persons					
<input type="checkbox"/> Affordability	2					
<input checked="" type="checkbox"/> Sustainability	3					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
prevent foreclosure by counseling	50 foreclosure prevention cases					
05R Homeownership Assistance (not direct) 570.204		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$43,225	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	50	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Council - Landlord/Tenant & Housing Hotline Services						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Comprehensive educational materials, resources and workshops (rental management, repair, lead-based paint, eviction and dispute resolution) to landlords and tenants and operation of the housing hotline service, which receives over 12,000 calls (includes City) per year.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Rental Housing					
Explanation:						
Expected Completion Date:	Expand landlord and tenant knowledge of housing laws and regulations to improve the quality and availability of affordable rental housing in the private market and resolve conflicts between landlords and low-mod families, elderly and disabled persons.					
7/31/2006						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons					
	2,					
	3,					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Resolve landlord / tenant issues	# housing hotline calls; # workshops					
05K Tenant/Landlord Counseling 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$55,575	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$61,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$61,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units	2,500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Housing Council - Mortgage Relief Program		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Foreclosure prevention assistance in the form of direct mortgage payment assistance for clients in foreclosure prevention counseling.		
Location:	Priority Need Category	
CDBG Program Area	Select one: Owner Occupied Housing	
Explanation:		
Expected Completion Date: (mm/dd/yyyy)	Limited mortgage payment assistance to foreclosure prevention clients to meet settlement requirements of the mortgage lender.	
Objective Category	Specific Objectives	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve the services for low/mod income persons 2. 3.	
Outcome Categories		
<input type="checkbox"/> Availability/Accessiblility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		
Project-level Accomplishments		
04 Households	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Accompl. Type:	Proposed Underway Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Prevent foreclosures with mortgage assistance	Number of foreclosures prevented	
13 Direct Homeownership Assistance 570.201(n)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
Program Year 2		
Fund Source:	Proposed Amt.	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
Accompl. Type:	Proposed Units	Actual Units
Accompl. Type:	Proposed Units	Actual Units
Program Year 3		
CDBG	Proposed Amt. \$10,000	Actual Amount
Fund Source:	Proposed Amt.	Actual Amount
04 Households	Proposed Units	Actual Units 4
Accompl. Type:	Proposed Units	Actual Units

Project Name: Lifespan Safety and Security for Seniors						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Safety and security training, advocacy, assessments and home repairs for seniors and disabled persons.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Public Services					
Explanation:						
Expected Completion Date:	Provision of home assessments & repairs to 175 homes owned by seniors; safety/security presentations to 1,000 seniors & disabled persons in community groups; and direct advocacy services to 25 seniors to resolve fraud and scam cases against seniors & disabled persons.					
7/31/2010						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories	Specific Objectives					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1. Improve the services for low/mod income persons 2. 3.					
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
housing stability for senior citizens	175 home assessments; 1000 senior safety attendees					
05 Public Services (General) 570.201(e)		Matrix Codes				
Matrix Codes		Matrix Codes				
Matrix Codes		Matrix Codes				
Program Year 1	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	1,175	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		

Project Name: Brighton Storm Sewers - Southern & Western Drives Area Reconstruction					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Complete essential sewer improvement and area reconstruction in lower income neighborhood.					
Location: Southern and Western Drives, Brighton, NY (CT 130.019 - 41.75%)	Priority Need Category Select one: Public Facilities				
Explanation:					
Expected Completion Date: 7/31/2008	Complete essential sewer improvement and area reconstruction in a lower income neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility					
031 Flood Drain Improvements 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
Program Year 3	CDBG	Proposed Amt.	\$43,500	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilitie	Proposed Units		1	Accompl. Type:	Proposed Units
	Actual Units				Actual Units
Accompl. Type:	Proposed Units			Accompl. Type:	Proposed Units
	Actual Units				Actual Units

Project Name: Chili Senior Center Van		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Purchase and use of a passenger van for the seniors of Chili.		
Location:	Priority Need Category	
Town of Chili - town wide	Select one: Public Services	
Explanation:		
Expected Completion Date:	Improve transportation services for the elderly and disabled.	
7/31/2008		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons	
	2,	
	3,	
Project-level Accomplishments		
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Accompl. Type: Proposed	Accompl. Type: Proposed	
Underway	Underway	
Complete	Complete	
Proposed Outcome	Performance Measure	Actual Outcome
Serve 100 elderly		
05A Senior Services 570.201(e)	Matrix Codes	
Matrix Codes	Matrix Codes	
Matrix Codes	Matrix Codes	
Program Year 1		
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 2		
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Program Year 3		
CDBG Proposed Amt. \$22,000	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
Fund Source: Proposed Amt.	Fund Source: Proposed Amt.	
Actual Amount	Actual Amount	
01 People Proposed Units 100	Accompl. Type: Proposed Units	
Actual Units	Actual Units	
Accompl. Type: Proposed Units	Accompl. Type: Proposed Units	
Actual Units	Actual Units	

Project Name: Gates Sidewalk Improvements		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Replacement of 8,000 linear feet of sidewalks throughout the Town of Gates in lower income neighborhoods.		
Location: CT 143.023 - 41.2% and CT 143.022 - 36.5%	Priority Need Category Select one: Public Facilities	
Expected Completion Date: 7/31/2008	Explanation: Improve pedestrian access in lower income neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Improve 1 public facility	
	Performance Measure	
	03L Sidewalks 570.201(c)	
	Actual Outcome	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG: Proposed Amt. \$50,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Hamlin Town Hall ADA Improvements Phase II		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Entrance improvements at the Hamlin Town Hall to comply with ADA requirements.		
Location: 1658 Lake Road, Hamlin NY 14464 (CT 151.012 - 41.5%)	Priority Need Category Select one: Public Facilities	
Expected Completion Date: 7/31/2008	Explanation: Provide accessibility improvements to public facilities for the elderly and disabled.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,	
Project-level Accomplishments	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Accompl. Type: <input type="text"/> Proposed Underway Complete	Accompl. Type: <input type="text"/> Proposed Underway Complete
	Proposed Outcome	
	Improve 1 public facility	
	Performance Measure	
	03 Public Facilities and Improvements (General) 570.201(c)	
	Actual Outcome	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 2	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
Program Year 3	CDBG <input type="text"/> Proposed Amt. \$35,000 Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	Fund Source: <input type="text"/> Proposed Amt. Actual Amount	Fund Source: <input type="text"/> Proposed Amt. Actual Amount
	11 Public Facilities <input type="text"/> Proposed Units 1 Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units
	Accompl. Type: <input type="text"/> Proposed Units Actual Units	Accompl. Type: <input type="text"/> Proposed Units Actual Units

Project Name: Henrietta Sewer and Street Improvements		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Sanitary sewer replacement on Shell Edge Drive in Henrietta.		
Location: Shell Edge Drive, Henrietta, NY 14467 (CT 131.041 - 43%)	Priority Need Category Select one: Infrastructure	
Expected Completion Date: 7/31/2008	Explanation: Provide essential sewer improvements in lower income neighborhoods.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Improve 1 public facility	
	Performance Measure	
	03J Water/Sewer Improvements 570.201(c)	
	Actual Outcome	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG: Proposed Amt. \$45,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Mendon Semmel Road Park ADA Restrooms					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
ADA restroom installation at Semmel Road Park.					
Location:	Priority Need Category				
Semmel Road, Honeoye Falls NY 14472	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Improve access to recreational opportunities for the elderly and disabled.				
7/31/2008					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility					
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units		
	Actual Units		Actual Units		
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units		
	Actual Units		Actual Units		
Program Year 3	Fund Source: Proposed Amt.	\$25,000	Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	11 Public Facilitie	Proposed Units	1	Accompl. Type: Proposed Units	
	Actual Units		Actual Units		

Project Name: Penfield Rothfuss Park ADA Improvements		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant sidewalks at Rothfuss Park in Penfield.		
Location:	Priority Need Category	
1648 Five Mile Line Road, Penfield NY 14526	Select one: Public Facilities	
Explanation:		
Expected Completion Date:	Improve access to recreational opportunities for the elderly and disabled.	
7/31/2008		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$40,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	11 Public Facilitie Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Perinton Park ADA Restroom		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant restrooms at Bushnell's Basin Canal Park.		
Location: Route 96 and Marsh Road Perinton NY 14450	Priority Need Category Select one: Public Facilities ▼	
Expected Completion Date: 7/31/2008	Explanation: Improve access to recreational opportunities for the elderly and disabled.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Performance Measure Actual Outcome	
	Improve 1 public facility	
	03F Parks, Recreational Facilities 570.201(c) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount
Fund Source: ▼ Proposed Amt. Actual Amount		Fund Source: ▼ Proposed Amt. Actual Amount
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
Accompl. Type: ▼ Proposed Units Actual Units		Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. \$35,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units 1 Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Riga Recreation Center ADA Restroom		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
ADA improvements to restrooms at the Riga Recreation Center.		
Location: 6475 Buffalo Road, Churchville NY 14428	Priority Need Category Select one: Public Facilities	
Expected Completion Date: 7/31/2008	Explanation: Improve access to recreational opportunities for the elderly and disabled.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1. Improve quality / increase quantity of public improvements for lower income persons	
	2.	
	3.	
Project-level Accomplishments	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>	Accompl. Type: <input type="button" value="Proposed"/> <input type="button" value="Underway"/> <input type="button" value="Complete"/>
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	Improve 1 public facility	
	03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	
Program Year 1	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>
	Program Year 2	
	Program Year 3	
Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	
Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
CDBG <input type="button" value="Proposed Amt."/> \$35,000 <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	
Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	Fund Source: <input type="button" value="Proposed Amt."/> <input type="button" value="Actual Amount"/>	
11 Public Facilitie <input type="button" value="Proposed Units"/> 1 <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	
Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	Accompl. Type: <input type="button" value="Proposed Units"/> <input type="button" value="Actual Units"/>	

Project Name: Rush Town Hall Park ADA Restroom		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant restrooms in Pavillion at Town Hall Park.		
Location:	Priority Need Category	
5977 East Henrietta Road, Rush NY 14543	Select one: Priority Need Category ▼	
Explanation:		
Expected Completion Date:	Improve access to recreational opportunities for the elderly and disabled.	
7/31/2008		
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons ▼	
Outcome Categories	2, _____ ▼	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: ▼ Proposed	Accompl. Type: ▼ Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03F Parks, Recreational Facilities 570.201(c) ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Matrix Codes ▼ Matrix Codes ▼		
Program Year 1	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: ▼ Proposed Units	Accompl. Type: ▼ Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: ▼ Proposed Amt.	Fund Source: ▼ Proposed Amt.
	Actual Amount	Actual Amount
	11 Public Facilitie ▼ Proposed Units	1
	Actual Units	

Project Name: Sweden Town Park ADA Parking Phase II					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Installation of ADA compliant parking at Town Park in Sweden.					
Location:	Priority Need Category				
4761 Redman Road, Brockport NY 14420	Select one: Public Facilities				
Explanation:					
Expected Completion Date:	Provide access recreational opportunities for the elderly and disabled.				
7/31/2008					
Objective Category					
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2,				
	3,				
Project-level Accomplishments	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
	Accompl. Type: Proposed		Accompl. Type: Proposed		
	Underway		Underway		
	Complete		Complete		
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility					
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units		
	Actual Units		Actual Units		
Program Year 2	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Accompl. Type: Proposed Units		Accompl. Type: Proposed Units		
	Actual Units		Actual Units		
Program Year 3	Fund Source: Proposed Amt.	\$40,000	Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	Fund Source: Proposed Amt.		Fund Source: Proposed Amt.		
	Actual Amount		Actual Amount		
	11 Public Facilitie	Proposed Units	1	Accompl. Type: Proposed Units	
	Actual Units		Actual Units		

Project Name: Webster Kent Park Arboretum ADA Fitness Trail		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant fitness trail at Kent Park Arboretum in Webster.		
Location:	Priority Need Category	
Kent Park, 1700 Schlegel Road, Webster NY 14580	Select one: Public Facilities	
Explanation:		
Expected Completion Date:	Provide access to recreational opportunities for the elderly and disabled.	
7/31/2008		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 2	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$22,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 3	10 Housing Units Proposed Units	10 Housing Units Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Wheatland ADA Sidewalk Improvements		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Replacement of deteriorated walkways with ADA compliant sidewalks on Georg Street in Mumford, NY.		
Location: George Street, Mumford NY 14546	Priority Need Category Select one: Public Facilities ▼ Explanation:	
Expected Completion Date: 7/31/2008	Improve pedestrian access to public facilities for the elderly and disabled.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives 1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome Improve 1 public facility	
	Performance Measure	
	Actual Outcome	
	03L Sidewalks 570.201(c) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. \$10,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units 1 Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Brockport Sanitary Sewer Replacement		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Replacement of 1,000 L.F. of sanitary sewer on Clinton Street in Brockport.		
Location:	Priority Need Category	
Clinton Street, Brockport NY 14420 (CT 153.022 - 39.5%)	Select one: Infrastructure	
Expected Completion Date:	Explanation:	
7/31/2008	Provide essential sewer improvements in lower income neighborhoods.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons	
Outcome Categories	2	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03J Water/Sewer Improvements 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 2	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$40,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 3	11 Public Facilities Proposed Units	11 Public Facilities Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: East Rochester Edmund Lyon Park Improvements Phase II		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Replacement of sidewalk/pedestrian walkways at Edmund Lyon Park in East Rochester.	
Location: Main Street, East Rochester, NY 14445 (CT 121.002 - 51.5%)	Priority Need Category Select one: Public Facilities	
Expected Completion Date: 7/31/2008	Explanation: Improve access to recreational opportunities in a lower income neighborhood.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons 2, 3,	
Project-level Accomplishments	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete	Accompl. Type: Proposed Underway Complete
	Proposed Outcome	
	Improve 1 public facility	
	Performance Measure	
	03F Parks, Recreational Facilities 570.201(c)	
	Actual Outcome	
	Matrix Codes	
Matrix Codes		
Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
Program Year 3	CDBG: Proposed Amt. \$40,000 Actual Amount	Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities: Proposed Units 1 Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units

Project Name: Fairport Sidewalk and Street Improvements		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of sidewalks and street improvements on High Street in the Village of Fairport.		
Location:	Priority Need Category	
High Street, Fairport NY14450 (CT 118.001 - 59.2%)	Select one: Public Facilities	
Explanation:		
Expected Completion Date:	Provide essential public facilities in a lower income neighborhood.	
7/31/2008		
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$35,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	11 Public Facilitie Proposed Units	Accompl. Type: Proposed Units
	Actual Units 1	Actual Units

Project Name: Hilton Milling Station Sidewalk Project		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of sidewalks on Canning and Upton Streets in the Villave of Hilton.		
Location:	Priority Need Category	
Canning and Upton Streets, Hilton NY (CT 148.043 - 50.1%)	Select one: Public Facilities	
Expected Completion Date:	Explanation:	
7/31/2008	Improve pedestrian access in a lower income neighborhood.	
Objective Category		
<input type="radio"/> Decent Housing		
<input checked="" type="radio"/> Suitable Living Environment		
<input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons	
<input type="checkbox"/> Affordability	2	
<input type="checkbox"/> Sustainability	3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 2	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$25,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
Program Year 3	11 Public Facilitie	Accompl. Type: Proposed Units
	Actual Units	Actual Units
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Honeoye Falls ADA Crosswalk Ramps		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant crosswalks/sidewalk ramps throughout the Village of Honeoye Falls.		
Location:	Priority Need Category	
West Main Street, Pine Trail and Maplewood Avenue, Honeoye Falls NY 14472	Select one: Public Facilities	
Explanation:		
Expected Completion Date:	Improve pedestrian access to public facilities for the elderly and disabled.	
7/31/2008		
Objective Category		
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		
Outcome Categories	Specific Objectives	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	
	2,	
	3,	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03L Sidewalks 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$26,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	11 Public Facilitie Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: Pittsford ADA Sidewalks Phase II		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant sidewalks at Schoen Place in the Village of Pittsford.		
Location:	Priority Need Category	
Schoen Place, Pittsford NY 14534	Select one: Public Facilities	
Explanation:		
Expected Completion Date:	Provide safe access to recreational and retail facilities for the elderly and disabled.	
7/31/2008		
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1. Improve quality / increase quantity of neighborhood facilities for low-income persons	
Outcome Categories	2.	
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	3.	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03L Sidewalks 570.201(c)		Matrix Codes
Matrix Codes		Matrix Codes
Matrix Codes		Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	10 Housing Units	Proposed Units 1
	Actual Units	Actual Units

Project Name: Scottsville Sidewalk Replacement		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Replacement of sidewalks on the west side of Browns Avenue in the Village of Scottsville.		
Location: Browns Avenue, Scottsville, NY 14556 (CT 147.002 - 35.7%)	Priority Need Category Select one: Public Facilities ▼	
Expected Completion Date: 7/31/2008	Explanation: Improve pedestrian access to public facilities for the elderly and disabled.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of public improvements for lower income persons ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Improve 1 Public Facility	
	Performance Measure	
	03L Sidewalks 570.201(c) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. \$30,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units 1 Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Webster Water Main Upgrade Phase III		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Replacement of 1150 L.F. of watermain on North Avenue in the Town of Webster.		
Location:	Priority Need Category	
North Avenue, Webster NY 14580 (CT 114.001 - 48.6%)	Select one: Infrastructure	
Expected Completion Date:	Explanation:	
7/31/2008	Provide essential water system improvements in lower income neighborhoods.	
Objective Category	Specific Objectives	
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1 Improve quality / increase quantity of public improvements for lower income persons	
Outcome Categories	2	
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	3	
Project-level Accomplishments	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
	Accompl. Type: Proposed	Accompl. Type: Proposed
	Underway	Underway
	Complete	Complete
Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		
03J Water/Sewer Improvements 570.201(c)	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes	Matrix Codes
Program Year 1	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 2	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Accompl. Type: Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units
Program Year 3	Fund Source: Proposed Amt. \$35,000	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	Fund Source: Proposed Amt.	Fund Source: Proposed Amt.
	Actual Amount	Actual Amount
	11 Public Facilitie Proposed Units	Accompl. Type: Proposed Units
	Actual Units	Actual Units

Project Name: County Parks ADA Playground Equipment		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
Installation of ADA compliant playground equipment in Webster and Churchville Parks.		
Location:	Priority Need Category	
Webster Park, 225 Holt Road, Webster, NY 14580 and Churchville Park, North Main St. and Park Road, Churchville, NY 14426	Select one: Public Facilities ▼	
Expected Completion Date:	Explanation:	
7/31/2008	Improve access for disabled persons to recreational facilities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼ 2, ▼ 3, ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Improve 2 public facilities	
	Performance Measure	
	03F Parks, Recreational Facilities 570.201(c) ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
	Matrix Codes ▼ Matrix Codes ▼	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. \$50,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units 2 Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: Genesee Country Village ADA Upgrades Phase III		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
ADA compliant pathways installed at the Genesee Country Village and Museum.		
Location: 1410 Flint Hill Road, Mumford NY 14511	Priority Need Category Select one: Public Facilities ▼	
Expected Completion Date: 7/31/2008	Explanation: Provide ADA improvements to public facilities.	
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1, _____ ▼ 2, _____ ▼ 3, _____ ▼	
Project-level Accomplishments	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Accompl. Type: ▼ Proposed Underway Complete	Accompl. Type: ▼ Proposed Underway Complete
	Proposed Outcome	
	Improve 1 public facility	
	Performance Measure	
	03 Public Facilities and Improvements (General) 570.201(c) ▼ Matrix Codes	
	Matrix Codes ▼ Matrix Codes	
	Matrix Codes ▼ Matrix Codes	
Program Year 1	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 2	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
Program Year 3	CDBG ▼ Proposed Amt. \$20,000 Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	Fund Source: ▼ Proposed Amt. Actual Amount	Fund Source: ▼ Proposed Amt. Actual Amount
	11 Public Facilities ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units
	Accompl. Type: ▼ Proposed Units Actual Units	Accompl. Type: ▼ Proposed Units Actual Units

Project Name: ABVI-Goodwill Industries CD Replication Equipment	
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY
Purchase of CD-ROM replication equipment to help create jobs for the blind and visually impaired.	
Location:	Priority Need Category
442 South Clinton Avenue, Rochester NY 14620	Select one: Economic Development ▼
Explanation:	
Expected Completion Date:	Provide economic opportunities for disabled persons.
31-Jul	
Objective Category	
<input type="radio"/> Decent Housing	
<input type="radio"/> Suitable Living Environment	
<input checked="" type="radio"/> Economic Opportunity	
Outcome Categories	Specific Objectives
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve economic opportunities for low-income persons ▼
<input type="checkbox"/> Affordability	2, ▼
<input type="checkbox"/> Sustainability	3, ▼
Project-level Accomplishments	
01 People ▼	Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Accompl. Type: ▼	Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Accompl. Type: ▼	Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete <input type="checkbox"/>
Proposed Outcome	Performance Measure
Provide 6 jobs	
05B Handicapped Services 570.201(e) ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Matrix Codes ▼	Matrix Codes ▼
Program Year 1	
Fund Source: ▼	Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
Fund Source: ▼	Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
Accompl. Type: ▼	Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
Accompl. Type: ▼	Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
Program Year 2	
Fund Source: ▼	Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
Fund Source: ▼	Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
Accompl. Type: ▼	Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
Accompl. Type: ▼	Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>
Program Year 3	
CDBG ▼	Proposed Amt. \$15,000 Actual Amount <input type="checkbox"/>
Fund Source: ▼	Proposed Amt. <input type="checkbox"/> Actual Amount <input type="checkbox"/>
13 Jobs ▼	Proposed Units 6 Actual Units <input type="checkbox"/>
Accompl. Type: ▼	Proposed Units <input type="checkbox"/> Actual Units <input type="checkbox"/>

Project Name: Partners In Community Development Neighborhood Enrichment Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Neighborhood enrichment program at Phillips Village, a low income apartment complex in Webster, offering resident empowerment activities and supportive services.						
Location: 100 Krieger Road, Webster NY 14580 (CT 114.009 - 55.2%)	Priority Need Category Select one: Public Services ▼ Explanation:					
Expected Completion Date: 7/31/2008	Provide essential public services in lower income neighborhoods through resident empowerment activities and supportive services.					
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼					
Project-level Accomplishments	01 People ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
Proposed Outcome	Performance Measure	Actual Outcome				
Provide support services to residents	# residents assisted					
05 Public Services (General) 570.201(e) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$12,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
01 People ▼	Proposed Units	540	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		