



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Increase the availability of affordable owner housing	HOME - New Housing Construction	Number of new affordable homes constructed	2005	10	0	0%
				2006	0	0	#DIV/0!
				2007	0	3	#DIV/0!
				2008	0	0	#DIV/0!
				2009	0		#DIV/0!
		MULTI-YEAR GOAL				10	3
	Increase the supply of affordable rental housing	HOME - Rental Housing Development	Number of new affordable apartment units constructed	2005	181	77	43%
				2006	120	83	69%
		HOME - CHDO Set Aside		2007	155	40	26%
				2008	60		0%
				2009	103		0%
		MULTI-YEAR GOAL				619	200
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
			2008			#DIV/0!	
			2009			#DIV/0!	
MULTI-YEAR GOAL						#DIV/0!	



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DH-1 Availability/Accessibility of Decent Housing								
DH-1 (2)	Improve the services for low/mod income persons	CDBG - Fair Housing Education	# workshops/presentations conducted (including special needs)	2005	37	47	127%	
				2006	45	81	180%	
				2007	45	53	118%	
				2008	28		0%	
				2009	35		0%	
		MULTI-YEAR GOAL				190	181	95%
		CDBG - Landlord / Tenant; Hotline Calls	# housing hotline calls (suburban) & persons served at workshops	2005	2,500	3,202	128%	
				2006	2,500	2,320	93%	
				2007	2,500	1,859	74%	
	2008			2,205		0%		
	2009			1,420		0%		
	MULTI-YEAR GOAL				11,125	7,381	66%	
	Improve access to affordable owner housing	CDBG - Home Ownership Program	# home buyers counseled	2005	250	235	94%	
				2006	250	225	90%	
				2007	230	275	120%	
				2008	200		0%	
				2009	200		0%	
				MULTI-YEAR GOAL				1,130



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DH-2 Affordability of Decent Housing								
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	# first homes purchased	2005	43	33	77%	
				2006	43	16	37%	
				2007	35	41	117%	
				2008	30		0%	
				2009	40		0%	
		MULTI-YEAR GOAL				191	90	47%
		CDBG - Affordable Monroe Events	Number of events conducted	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	2009			2		0%		
	MULTI-YEAR GOAL				2	0	0%	
	Specific Annual Objective				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL							0	#DIV/0!



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DH-3 Sustainability of Decent Housing								
DH-3 (1)	Improve the quality of owner housing	CDBG - Home Improvement Program	Number of rehabilitation projects completed	2005	75	91	121%	
				2006	85	84	99%	
				2007	85	101	119%	
				2008	85		0%	
				2009	90		0%	
		MULTI-YEAR GOAL				420	276	66%
		CDBG - Foreclosure Prevention	Number of foreclosure prevention cases	2005	50	49	98%	
				2006	50	60	120%	
				2007	50	88	176%	
	2008			90		0%		
	2009			90		0%		
	MULTI-YEAR GOAL				330	197	60%	
	Improve the services for low/mod income persons	CDBG - Mortgage Relief Subsidy	Number of mortgage relief grants	2005	5	0	0%	
				2006	5	4	80%	
				2007	4	6	150%	
				2008	6		0%	
				2009	6		0%	
		MULTI-YEAR GOAL				26	10	38%



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SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Improve quality / increase quantity of public improvements for low-income persons	CDBG - public facilities projects	Number of public improvement projects completed	2005	2	6	300%	
				2006	7	9	129%	
				2007	9	11	122%	
				2008	4		0%	
				2009	7		0%	
		MULTI-YEAR GOAL				29	26	90%
		CDBG - neighborhood facilities projects	Number of neighborhood facilities projects completed (including parks and recreation)	2005	14	12	86%	
				2006	13	7	54%	
				2007	9	11	122%	
				2008	9		0%	
	2009			9		0%		
	MULTI-YEAR GOAL				54	30	56%	
	Improve quality / increase quantity of neighborhood facilities for lower income persons				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
MULTI-YEAR GOAL							0	#DIV/0!



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-2 (1)	Improve quality / increase quantity of public improvements for lower income persons	CDBG - public works projects	Number of public infrastructure projects completed	2005	4	6	150%		
				2006	6	4	67%		
				2007	4	2	50%		
				2008	5		0%		
				2009	6		0%		
		MULTI-YEAR GOAL				25	12	48%	
		CDBG - Brockport Revitalization Study	Number of studies completed	2005			#DIV/0!		
				2006			#DIV/0!		
				2007			#DIV/0!		
	2008			2		0%			
	CDBG - Hilton Sanitary Sewer Study	Number of studies completed	2009	1		0%			
			MULTI-YEAR GOAL				3	0	0%
			CDBG - LifeSpan Safety & Security for Seniors	Number of home assessments completed	2005	175	179	102%	
					2006	175	233	133%	
	2007	175			238	136%			
	2008	190				0%			
	2009	190				0%			
	MULTI-YEAR GOAL				905	0	0%		
Improve the services for low/mod income persons				2005					
				2006					
				2007					
				2008					
2009									



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-2 (2)	Improve the services for low/mod income persons	CDBG - VOA - Working Wardrobe Program	Number of low income persons receiving counseling and wardrobe assistance	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008	500		0%	
				2009	200		0%	
		MULTI-YEAR GOAL				700	0	0%
		CDBG - Rochester Rehab SportsNet	Number of senior and disabled individuals receiving transportation and recreation services	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
	2008					#DIV/0!		
	2009			600		0%		
	MULTI-YEAR GOAL				600	0	0%	
	CDBG - PICD Nbrhd. Enrichment	Number of low income persons receiving educational and recreational services	2005			#DIV/0!		
			2006			#DIV/0!		
			2007			#DIV/0!		
			2008			#DIV/0!		
			2009	1,080		0%		
	MULTI-YEAR GOAL				1,080	0	0%	



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SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve economic opportunities for low-income persons	CDBG - Fairport Façade Program	Number of commercial facades improved	2005	12	6	50%		
				2006	12	15	125%		
		CDBG - Brockport Façade Program		2007	0		#DIV/0!		
				2008	2		0%		
				2009	1		0%		
		MULTI-YEAR GOAL				27	21	78%	
					2005				#DIV/0!
					2006				#DIV/0!
					2007				#DIV/0!
					2008				#DIV/0!
			2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		
			2005				#DIV/0!		
			2006				#DIV/0!		
			2007				#DIV/0!		
			2008				#DIV/0!		
			2009				#DIV/0!		
	MULTI-YEAR GOAL					0	#DIV/0!		



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Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for low-income persons	CDBG - ED Grant & Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2005	4	11	275%	
				2006	4	3	75%	
		CDBG - Lifetime Assistance Shredding		2007	4	2	50%	
				2008	4		0%	
		CDBG - Start-Up Resource Program		2009	3		0%	
	MULTI-YEAR GOAL					19	16	84%
	Improve economic opportunities for low-income persons	CDBG - Perinton Study (Fairport Road)	Number of new jobs created or retained	2005	15	30	200%	
				2006	31	5	16%	
		CDBG - ABVI CD-ROM Equipment		2007	50	26	52%	
				2008	50		0%	
				2009	20		0%	
	MULTI-YEAR GOAL					166	61	37%
	Improve economic opportunities for low-income persons		Number of businesses assisted	2005	4	11	275%	
				2006	5	3	60%	
				2007	5	4	80%	
		2008		5		0%		
		2009		3		0%		
MULTI-YEAR GOAL					22	18	82%	

TABLE 3B ANNUAL HOUSING COMPLETION GOALS					
ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Production of new units	103	<input type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Rehabilitation of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Rental Goals	103	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>		
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>		
Rehabilitation of existing units	85	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		
Homebuyer Assistance	35	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>		<input type="checkbox"/>
Total Sec. 215 Owner Goals	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)					
Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Sec. 215 Affordable Housing		<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
ANNUAL HOUSING GOALS					
Annual Rental Housing Goal	103	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Total Annual Housing Goal	223	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

CPMP	Version 1.3						
MONROE COUNTY							
Housing Market Analysis		<i>Complete cells in blue.</i>					
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units	
Affordability Mismatch							
Occupied Units: Renter		13702	15651	5771	35124	12977	
Occupied Units: Owner		948	13291	79861	94100	3309	
Vacant Units: For Rent	7%	774	1334	185	2293	N/A	
Vacant Units: For Sale	1%	26	336	543	905	N/A	
Total Units Occupied & Vacant		15450	30612	86360	132422	16286	
Rents: Applicable FMRs (in \$s)		561	687	824			
Rent Affordable at 30% of 50% of MFI (in \$s)		561	687	807			
Public Housing Units							
Occupied Units		1370	378	632	2380		
Vacant Units		42	20	9	71		
Total Units Occupied & Vacant		1412	398	641	2451	0	
Rehabilitation Needs (in \$s)					0		

Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	MONROE COUNTY														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		265	75	0	340	(N) enumerations ▼														
2. Homeless Families with Children		70	34	0	104															
2a. Persons in Homeless with Children Families		231	92	0	323															
Total (lines 1 + 2a)		496	167	0	663															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
						(N) enumerations ▼														
1. Chronically Homeless		75	0	75																
2. Severely Mentally Ill		125	0	125																
3. Chronic Substance Abuse		193	0	193																
4. Veterans		45	0	45																
5. Persons with HIV/AIDS		3	0	3																
6. Victims of Domestic Violence		91	0	91																
7. Youth (Under 18 years of age)		48	0	48																
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H., M., L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	230	208	22	4	0	4	0	4	0	5	0	5	0	22	0	0%	L	N	
	Transitional Housing	147	133	14	2	0	3	12	3	0	3	3	3	0	14	15	107%	M	N	
	Permanent Supportive Housing	297	212	85	17	44	17	0	17	2	17	11	17	0	85	57	67%	H	Y	Other
	Total	674	553	121	23	0	24	0	24	0	25	0	25	0	121	0	0%			
Chronically Homeless		81	75															H	Y	Other

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H. M. L	Plan to Fund? Y N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	148	137	11	2	0	2	0	2	0	2	10	3	0	11	10	91%	L	N	
	Transitional Housing	149	132	17	3	0	3	0	3	0	4	4	4	0	17	4	24%	M	N	
	Permanent Supportive Housing	921	713	208	41	71	41	0	42	3	42	0	42	0	208	74	36%	H	Y	Other
	Total	1218	982	236	46	71	46	47	0	3	48	14	49	0	189	135	71%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.

MONROE COUNTY		Needs		Current		Gap		Only complete blue sections.										% of Goal	Priority Need H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source		
								5-Year Quantities																
								Year 1		Year 2		Year 3		Year 4		Year 5							Cumulative	
								Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual						Goal	Actual
01 Acquisition of Real Property 570.201(a)		0	0	0											0	0	####	L		N				
02 Disposition 570.201(b)		0	0	0											0	0	####	L		N				
Public Facilities and Improvements	03 Public Facilities and Improvements (General) 570.201(c)		0	0	0	6	10	9	9	2	2	3	7	27	21	78%	H	220	Y	C				
	03A Senior Centers 570.201(c)		0	0	0	1	0	1	0	0	0	1	0	3	0	0%	M		N	C				
	03B Handicapped Centers 570.201(c)		0	0	0									0	0	####								
	03C Homeless Facilities (not operating costs) 570.201(c)		0	0	0									0	0	####								
	03D Youth Centers 570.201(c)		0	0	0									0	0	####								
	03E Neighborhood Facilities 570.201(c)		0	0	0	1	0	1	0	0	0	1	2	5	0	0%	H	75,000	Y	C				
	03F Parks, Recreational Facilities 570.201(c)		0	0	0	6	1	7	7	9	9	9	7	38	17	45%	H	330,435	Y	C				
	03G Parking Facilities 570.201(c)		0	0	0	1	1	1	0	0	0	0	0	2	1	50%	M		N					
	03H Solid Waste Disposal Improvements 570.201(c)		0	0	0									0	0	####								
	03I Flood Drain Improvements 570.201(c)		0	0	0	1	1	1	0	1	1	0	0	3	2	67%	M		N					
	03J Water/Sewer Improvements 570.201(c)		0	0	0	2	2	4	4	3	3	1	1	11	9	82%	M	50,000	Y	C				
	03K Street Improvements 570.201(c)		0	0	0								1	1	0	0%	M	35,000	Y	C				
	03L Sidewalks 570.201(c)		0	0	0	0	2	3	2	7	7	4	4	18	11	61%	M	149,275	Y	C				
	03M Child Care Centers 570.201(c)		0	0	0									0	0	####								
	03N Tree Planting 570.201(c)		0	0	0									0	0	####								
03O Fire Stations/Equipment 570.201(c)		0	0	0	1	0	1	0	0	0	0	0	2	0	0%	L		N						
03P Health Facilities 570.201(c)		0	0	0									0	0	####									
03Q Abused and Neglected Children Facilities 570.201(c)		0	0	0									0	0	####									
03R Asbestos Removal 570.201(c)		0	0	0									0	0	####									
03S Facilities for AIDS Patients (not operating costs) 570.201(c)		0	0	0									0	0	####									
03T Operating Costs of Homeless/AIDS Patients Programs		0	0	0					1	1	4	4	9	1	11%	M	80,385	Y	E					
04 Clearance and Demolition 570.201(d)		0	0	0									0	0	####									
04A Clean-up of Contaminated Sites 570.201(d)		0	0	0									0	0	####									
Public Services	05 Public Services (General) 570.201(e)		0	0	0	1	1	2	1	2	2	1	2	8	4	50%	H	17,100	Y	C				
	05A Senior Services 570.201(e)		0	0	0	1	1	1	0	1	1	1	1	5	2	40%	H	50,000	Y	C				
	05B Handicapped Services 570.201(e)		0	0	0	0	2	1	1	1	1	1	1	4	4	100%	M	17,261	Y	C				
	05C Legal Services 570.201(e)		0	0	0									0	0	####								
	05D Youth Services 570.201(e)		0	0	0	0	1	1	0	0	0	0	0	1	1	100%	M		N					
	05E Transportation Services 570.201(e)		0	0	0		2							0	2	####	M		N					
	05F Substance Abuse Services 570.201(e)		0	0	0									0	0	####								
	05G Battered and Abused Spouses 570.201(e)		0	0	0									0	0	####								
	05H Employment Training 570.201(e)		0	0	0			1	0			0		1	0	0%	M		N					
	05I Crime Awareness 570.201(e)		0	0	0									0	0	####								
	05J Fair Housing Activities (if CDBG, then subject to 570.201(e))		0	0	0	1	0	1	1	1	1	2	2	7	2	29%	H	59,500	Y	C				
	05K Tenant/Landlord Counseling 570.201(e)		0	0	0	1	1	1	1	1	1	1	1	5	3	60%	M	30,000	Y	C				
	05L Child Care Services 570.201(e)		0	0	0									0	0	####								
	05M Health Services 570.201(e)		0	0	0									0	0	####								
	05N Abused and Neglected Children 570.201(e)		0	0	0									0	0	####								
05O Mental Health Services 570.201(e)		0	0	0									0	0	####									
05P Screening for Lead-Based Paint/Lead Hazards Poison 570.201(e)		0	0	0									0	0	####									
05Q Subsistence Payments 570.204		0	0	0									0	0	####									
05R Homeownership Assistance (not direct) 570.204		0	0	0	2	2	2	2	2	2	2	3	11	6	55%	H	190,700	Y	C					
05S Rental Housing Subsidies (if HOME, not part of 5% 570.204)		0	0	0									0	0	####									
05T Security Deposits (if HOME, not part of 5% Admin c)		0	0	0									0	0	####									
06 Interim Assistance 570.201(f)		0	0	0									0	0	####									
07 Urban Renewal Completion 570.201(h)		0	0	0									0	0	####									

Housing and Community Development Activities	Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
				Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
				Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
08 Relocation 570.201(i)	0	0	0												0	0	####			
09 Loss of Rental Income 570.201(j)	0	0	0												0	0	####			
10 Removal of Architectural Barriers 570.201(k)	0	0	0												0	0	####			
11 Privately Owned Utilities 570.201(l)	0	0	0												0	0	####			
12 Construction of Housing 570.201(m)	0	0	0	35	77	120	83	155	155	60		103		473	315	67%	H	809,449	Y	H
13 Direct Homeownership Assistance 570.201(n)	0	0	0	43	33	40	16	35	43	30		30		178	92	52%	H	200,000	Y	H
14A Rehab: Single-Unit Residential 570.202	0	0	0	75	91	85	94	85	101	70		70		385	286	74%	H	567,281	Y	C,H
14B Rehab: Multi-Unit Residential 570.202	0	0	0											0	0	####				
14C Public Housing Modernization 570.202	0	0	0											0	0	####				
14D Rehab: Other Publicly-Owned Residential Buildings 570.202	0	0	0											0	0	####				
14E Rehab: Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	1	0	1	2	0	0	2		1		5	2	40%	M	40,000	Y	C
14F Energy Efficiency Improvements 570.202	0	0	0											0	0	####				
14G Acquisition - for Rehabilitation 570.202	0	0	0											0	0	####				
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	1	1		1		5	3	60%	H	25,000	Y	C
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	1	1	1	0							2	1	50%	H		N	
15 Code Enforcement 570.202(c)	0	0	0											0	0	####				
16A Residential Historic Preservation 570.202(d)	0	0	0											0	0	####				
16B Non-Residential Historic Preservation 570.202(d)	0	0	0	1	0	1	2	0	0	2		0		4	2	50%	M		N	
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0											0	0	####				
17B CI Infrastructure Development 570.203(a)	0	0	0											0	0	####				
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0											0	0	####				
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0											0	0	####				
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	4	11	4	2	4	4	4		4		20	17	85%	H	225,000	Y	C
18B ED Technical Assistance 570.203(b)	0	0	0											0	0	####				
18C Micro-Enterprise Assistance	0	0	0											0	0	####				
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	1	1	1	1	1	1	1		1		5	3	60%	H	145,795	Y	H
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0											0	0	####				
19C CDBG Non-profit Organization Capacity Building	0	0	0											0	0	####				
19D CDBG Assistance to Institutes of Higher Education	0	0	0											0	0	####				
19E CDBG Operation and Repair of Foreclosed Property	0	0	0											0	0	####				
19F Planned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0											0	0	####				
19H State CDBG Technical Assistance to Grantees	0	0	0											0	0	####				
20 Planning 570.205	0	0	0							2		1		3	0	0%	L	8,760	Y	C
21A General Program Administration 570.206	0	0	0	1	1	1	1	1	1	1		2		6	3	50%	H	440,131	Y	C,E
21B Indirect Costs 570.206	0	0	0											0	0	####				
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0											0	0	####				
21E Submissions or Applications for Federal Programs 570.206	0	0	0											0	0	####				
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0											0	0	####				
21G HOME Security Deposits (subject to 5% cap)	0	0	0											0	0	####				
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0											0	0	####				
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0											0	0	####				
22 Unprogrammed Funds	0	0	0											0	0	####				
HOPWA 31J Facility based housing – development	0	0	0											0	0	####				
31K Facility based housing - operations	0	0	0											0	0	####				
31G Short term rent mortgage utility payments	0	0	0											0	0	####				
31F Tenant based rental assistance	0	0	0											0	0	####				
31E Supportive service	0	0	0											0	0	####				
31I Housing information services	0	0	0											0	0	####				
31H Resource identification	0	0	0											0	0	####				
31B Administration - grantee	0	0	0											0	0	####				

Housing and Community Development Activities		Needs	Current	Gap	5-Year Quantities												% of Goal	Priority Need: H, M, L	Dollars to Address	Plan to Fund? Y/N	Fund Source
					Year 1		Year 2		Year 3		Year 4		Year 5		Cumulative						
					Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual					
	31D Administration - project sponsor	0	0	0											0	0	####				
CDBG	Acquisition of existing rental units	0	0	0											0	0	####				
	Production of new rental units	0	0	0											0	0	####				
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0											0	0	####				
	Rehabilitation of existing owner units	0	0	0	35	16	15	22	15	21	15		35	115	59	51%	H	264,573	Y	C	
	Homeownership assistance	0	0	0	300	284	280	309	280	280	280		250	1390	873	63%	H	175,000	Y	C	
	Acquisition of existing rental units	0	0	0											0	0	####				
HOME	Production of new rental units	0	0	0	181	77	120	83	155	155	60		25	541	315	58%	H	459,166	Y	H	
	Rehabilitation of existing rental units	0	0	0											0	0	####				
	Rental assistance	0	0	0											0	0	####				
	Acquisition of existing owner units	0	0	0											0	0	####				
	Production of new owner units	0	0	0	10	0	0	0	0	0	10		0	20	0	0%	H		N	H	
	Rehabilitation of existing owner units	0	0	0	40	75	70	72	70	80	50		28	258	227	88%	H	302,708	Y	H	
	Homeownership assistance	0	0	0	43	33	43	16	35	41	43		30	194	90	46%	H	200,000	Y	H	
		Totals	0	0	0	797	728	821	732	868	914	662	0	617	0	3765	2374	####			