

Project Name: Emergency Shelter Grants Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
County-wide assistance for the homeless.						
Location:	Priority Need Category					
Various locations	Select one: Homeless/HIV/AIDS					
Explanation:						
Assistance for the homeless in Monroe county.						
Expected Completion Date:	7/31/2010					
Objective Category						
<input checked="" type="radio"/> Decent Housing						
<input type="radio"/> Suitable Living Environment						
<input type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1 Improve quality / increase quantity of neighborhood facilities for low-income persons					
<input checked="" type="checkbox"/> Availability/Accessibility	2					
<input type="checkbox"/> Affordability	3					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments	01 People	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway			Underway		
	Complete			Complete		
Proposed Outcome		Performance Measure		Actual Outcome		
03T Operating Costs of Homeless/AIDS Patients Programs			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	ESG	Proposed Amt.	\$85,093	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	ESG	Proposed Amt.	\$84,834	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: HOME Administration		
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY	
HOME Program administrative expense.		
Location: HOME Program Area	Priority Need Category Select one: Planning/Administration	
Expected Completion Date: 7/31/2010	Explanation: Costs to administer housing activities, including affordable housing development, housing rehabilitation and Continuum of Care activities.	
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives	
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 2 3	
Project-level Accomplishments	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete	Accompl. Type: <input type="checkbox"/> Proposed <input type="checkbox"/> Underway <input type="checkbox"/> Complete
	Proposed Outcome	
	Performance Measure	
	Actual Outcome	
	19A HOME Admin/Planning Costs of PJ (not part of 5% Ad Matrix Codes	
	Matrix Codes	
	Matrix Codes	
Program Year 1	HOME <input type="checkbox"/> Proposed Amt. \$126,475	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units
Program Year 2	HOME <input type="checkbox"/> Proposed Amt. \$137,006	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units
Program Year 3	HOME <input type="checkbox"/> Proposed Amt. \$136,574	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units
Program Year 4	HOME <input type="checkbox"/> Proposed Amt. \$132,033	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Fund Source: <input type="checkbox"/> Proposed Amt.	Fund Source: <input type="checkbox"/> Proposed Amt.
	<input type="checkbox"/> Actual Amount	<input type="checkbox"/> Actual Amount
	Accompl. Type: <input type="checkbox"/> Proposed Units	Accompl. Type: <input type="checkbox"/> Proposed Units
	<input type="checkbox"/> Actual Units	<input type="checkbox"/> Actual Units

Project Name: CHDO Set-Aside																																																							
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY HOME funds (15%) designated for CHDO's to carry out HOME development activities.																																																						
Location: HOME Program Area	Priority Need Category Select one: Rental Housing																																																						
Expected Completion Date: 7/31/2010	Explanation: Provide affordable rental housing in Monroe County.																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Increase the supply of affordable rental housing 2 3																																																						
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Program Year 1	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$183,713</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>18</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$183,713	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 2	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$198,009</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>20</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$198,009	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.																																																			
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Program Year 3	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$197,361</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>20</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$197,361	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	20	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
HOME	Proposed Amt.	\$197,361	Fund Source:	Proposed Amt.																																																			
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Program Year 4	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$190,551</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>18</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$190,551	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	18	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Project Name: Affordable Rental Housing Development																																																							
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																						
HOME funds used to produce affordable rental units using various techniques including new construction and investor-owner rehab.																																																							
Location: HOME Program Area	Priority Need Category Select one: Rental Housing																																																						
Expected Completion Date: 7/31/2010	Explanation: Provide affordable rental housing for elderly, families and persons with special needs in Monroe County.																																																						
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives																																																						
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Program Year 1	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$254,565</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$254,565	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 2	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$115,043</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>12</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$115,043	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	12	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 3	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$261,805</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>25</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$261,805	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	25	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 4	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$612,241</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>10 Housing Units</td> <td>Proposed Units</td> <td>60</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$612,241	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		10 Housing Units	Proposed Units	60	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Project Name: First-Time Homebuyer Program Direct Subsidy - HOME																																																							
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04 Households	Proposed		Accompl. Type:	Proposed																																																			
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Program Year 1	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>43</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	43	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 2	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$150,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>43</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$150,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	43	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 3	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Other</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>30</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Other	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	30	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Project Name: First-Time Homebuyer Program Direct Subsidy - ADD1																																																	
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																
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Program Year 1	<table border="1"> <tr> <td>HOME</td> <td>Proposed Amt.</td> <td>\$51,090</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>15</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	HOME	Proposed Amt.	\$51,090	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	15	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units	
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Project Name: Housing Rehabilitation Program Delivery																																																	
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																
Program delivery cost for CDBG Rehab activities.																																																	
Location:	Priority Need Category																																																
CDBG Program Area	Select one: Owner Occupied Housing																																																
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	Underway			Underway																																													
	Complete			Complete																																													
Proposed Outcome	Performance Measure																																																
homes repaired to HQS standards	15 housing rehab projects completed each program year																																																
14H Rehabilitation Administration 570.202	Matrix Codes																																																
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Project Name: Economic Development Revolving Grant and Loan Program Delivery						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Program delivery cost for Economic Development activities associated with the Revolving Economic Development Grant and Loan Fund.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Provide grants and loans to companies that will create and retain jobs for low-mod residents.					
7/31/2010						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, ▼					
	3, ▼					
Project-level Accomplishments						
08 Businesses ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
Provide technical assistance to businesses	# grants or loans from the ED Grant & Loan Fund					
18B ED Technical Assistance 570.203(b) ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Matrix Codes ▼	Matrix Codes ▼					
Program Year 1	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG ▼	Proposed Amt.	\$25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	

Project Name: CDBG Administration																																																							
Description: CDBG administrative expense.	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																						
Location: CDBG Program Area	Priority Need Category: Select one: Planning/Administration																																																						
Expected Completion Date: 7/31/2010	Explanation: Costs related to implement CDBG Programs, includes salaries, wages and related costs to provide program and sub-recipient contract administration.																																																						
Objective Category: <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:																																																						
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1) 2) 3)																																																						
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$445,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$445,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Project Name: Revolving Economic Development Grant & Loan Fund						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY					
Low interest grants and loans to businesses that certify to create and/or retain low-mod jobs.						
Location:	Priority Need Category					
CDBG Program Area	Select one: Economic Development ▼					
Explanation:						
Expected Completion Date:	Creation and retention of low-mod jobs.					
7/31/2010						
Objective Category						
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity						
Specific Objectives						
Outcome Categories	1, Improve economic opportunities for low-income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility	2, ▼					
<input type="checkbox"/> Affordability	3, ▼					
<input type="checkbox"/> Sustainability						
Project-level Accomplishments						
13 Jobs ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Accompl. Type: ▼	Proposed	Accompl. Type: ▼	Proposed			
	Underway		Underway			
	Complete		Complete			
Proposed Outcome	Performance Measure	Actual Outcome				
15 new jobs created; 50 jobs retained	4 grants or loans from ED Grant & Loan Fund					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Program Year 1	CDBG ▼	Proposed Amt.	\$415,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	65	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 2	CDBG ▼	Proposed Amt.	\$480,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	65	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 3	CDBG ▼	Proposed Amt.	\$500,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
Program Year 4	CDBG ▼	Proposed Amt.	\$470,589	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	13 Jobs ▼	Proposed Units	50	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
08 Businesses ▼	Proposed Units	4	Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

Project Name: Home Improvement Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Grants and low-interest loans to homeowners for rehabilitation of substandard, single-family owner-occupied homes.					
Location:	Priority Need Category					
CDBG and HOME Program Area	Select one: Owner Occupied Housing					
Expected Completion Date:	Explanation:					
7/31/2010	Provide health and safety related repairs, accessibility improvements, structural and major system repairs and energy conservation improvements.					
Objective Category	Specific Objectives					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1) Improve the quality of owner housing 2) 3)					
Outcome Categories						
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability						
Project-level Accomplishments						
10 Housing Units	Proposed Underway Complete					
Accompl. Type:	Proposed Underway Complete					
Accompl. Type:	Proposed Underway Complete					
Proposed Outcome	Performance Measure	Actual Outcome				
homes repaired to HQS standards	# homes repaired to HQS to standards					
14A Rehab; Single-Unit Residential 570.202	Matrix Codes					
Matrix Codes	Matrix Codes					
Matrix Codes	Matrix Codes					
Program Year 1	CDBG	Proposed Amt. \$340,000	Actual Amount	Other	Proposed Amt. \$30,000	Actual Amount
	HOME	Proposed Amt. \$450,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units 75	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 2	CDBG	Proposed Amt. \$100,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	HOME	Proposed Amt. \$770,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units 85	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 3	CDBG	Proposed Amt. \$100,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	HOME	Proposed Amt. \$770,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units 85	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units
Program Year 4	CDBG	Proposed Amt. \$100,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	HOME	Proposed Amt. \$385,512	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
	10 Housing Units	Proposed Units 85	Actual Units	Accompl. Type:	Proposed Units	Actual Units
	Accompl. Type:	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Providence Housing - Home Ownership Program	
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Counseling, credit repair, education, referral and packaging assistance for first-time homebuyers.
Location:	Priority Need Category
CDBG and HOME Program Area	Select one: Owner Occupied Housing
Explanation:	
Expected Completion Date:	Increase homeownership opportunities for low-mod persons.
7/31/2010	
Objective Category	
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	
Specific Objectives	
Outcome Categories	1, Improve access to affordable owner housing
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	2, 3,
Project-level Accomplishments	
04 Households	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Accompl. Type:	Proposed Underway Complete
Proposed Outcome	
Increase homeownership for lower income families	Performance Measure
	Counsel 250 low-mod families each year
Actual Outcome	
05R Homeownership Assistance (not direct) 570.204	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes
Program Year 1	
CDBG	Proposed Amt. \$80,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
04 Households	Proposed Units 250
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 2	
CDBG	Proposed Amt. \$86,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
04 Households	Proposed Units 280
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 3	
CDBG	Proposed Amt. \$86,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
04 Households	Proposed Units 280
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units
Program Year 4	
CDBG	Proposed Amt. \$85,000
	Actual Amount
Fund Source:	Proposed Amt.
	Actual Amount
04 Households	Proposed Units 200
	Actual Units
Accompl. Type:	Proposed Units
	Actual Units

Project Name: Housing Council - Fair Housing, Education, Outreach					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Comprehensive fair housing education programs and advisory services for tenants, landlords, homebuyers and sellers, real estate professionals, municipal officials, protected classes, human service organizations and other housing providers.					
Location:	Priority Need Category				
CDBG Program Area	Select one: Public Services ▼				
Explanation:					
Expected Completion Date:	Expand fair and affordable housing choices through education and outreach for low-mod persons, families, elderly and disabled.				
7/31/2010					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1, Improve the services for low/mod income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility	2, _____ ▼				
<input type="checkbox"/> Affordability	3, _____ ▼				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments					
01 People ▼	Proposed _____ Underway _____ Complete _____				
Accompl. Type: ▼	Proposed _____ Underway _____ Complete _____				
Accompl. Type: ▼	Proposed _____ Underway _____ Complete _____				
Proposed Outcome Performance Measure Actual Outcome					
Increase fair housing education	# fair housing presentations; # attendees				
05J Fair Housing Activities (if CDBG, then subject to 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$65,550 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount	
	01 People ▼	Proposed Units 1,500 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
	Program Year 2	CDBG ▼	Proposed Amt. \$67,900 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼		Proposed Units 1,700 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Program Year 3		CDBG ▼	Proposed Amt. \$67,900 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
	01 People ▼	Proposed Units 1,700 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
	Accompl. Type: ▼	Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
	Program Year 4	CDBG ▼	Proposed Amt. \$45,500 Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
		Fund Source: ▼	Proposed Amt. Actual Amount	Fund Source: ▼	Proposed Amt. Actual Amount
01 People ▼		Proposed Units 1,700 Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	
Accompl. Type: ▼		Proposed Units Actual Units	Accompl. Type: ▼	Proposed Units Actual Units	

Project Name: Housing Council - Foreclosure Prevention & Predatory Lending Services																																																							
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																						
Mortgage foreclosure prevention through outreach and educational seminars, early intervention mortgage strategy counseling services, mortgage relief grants and HECM counseling services for low-mod, elderly and disabled homeowners.																																																							
Location:	Priority Need Category																																																						
CDBG Program Area	Select one: Owner Occupied Housing																																																						
Explanation:																																																							
Expected Completion Date:	Mortgage foreclosure/homeless prevention for low-mod families, elderly and disabled homeowners.																																																						
7/31/2010																																																							
Objective Category																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
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Outcome Categories	1, Improve the services for low/mod income persons																																																						
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Project-level Accomplishments	<table border="1"> <tr> <td>04 Households</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> <td>Accompl. Type:</td> <td>Proposed</td> <td></td> </tr> <tr> <td></td> <td>Underway</td> <td></td> <td></td> <td>Underway</td> <td></td> </tr> <tr> <td></td> <td>Complete</td> <td></td> <td></td> <td>Complete</td> <td></td> </tr> </table>	04 Households	Proposed		Accompl. Type:	Proposed			Underway			Underway			Complete			Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway			Underway			Complete			Complete		Accompl. Type:	Proposed		Accompl. Type:	Proposed			Underway			Underway			Complete			Complete	
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Proposed Outcome	Performance Measure																																																						
prevent foreclosure by counseling	50 foreclosure prevention cases																																																						
Actual Outcome																																																							
05R Homeownership Assistance (not direct) 570.204	Matrix Codes																																																						
Matrix Codes	Matrix Codes																																																						
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Program Year 1	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$43,225</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$43,225	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	50	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$45,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>50</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$45,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	50	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$90,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>04 Households</td> <td>Proposed Units</td> <td>90</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$90,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		04 Households	Proposed Units	90	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Project Name: Housing Council - Landlord/Tenant & Housing Hotline Services																																																							
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY																																																						
Comprehensive educational materials, resources and workshops (rental management, repair, lead-based paint, eviction and dispute resolution) to landlords and tenants and operation of the housing hotline service, which receives over 12,000 calls (includes City) per year.																																																							
Location:	Priority Need Category																																																						
CDBG Program Area	Select one: Rental Housing																																																						
Explanation:																																																							
Expected Completion Date:	Expand landlord and tenant knowledge of housing laws and regulations to improve the quality and availability of affordable rental housing in the private market and resolve conflicts between landlords and low-mod families, elderly and disabled persons.																																																						
7/31/2006																																																							
Objective Category																																																							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity																																																							
Specific Objectives																																																							
Outcome Categories	1, Improve the services for low/mod income persons																																																						
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Resolve landlord / tenant issues	# housing hotline calls; # workshops																																																						
05K Tenant/Landlord Counseling 570.201(e)	Matrix Codes																																																						
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Program Year 2	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$61,000</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>2,500</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$61,000	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	2,500	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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Program Year 4	<table border="1"> <tr> <td>CDBG</td> <td>Proposed Amt.</td> <td>\$38,500</td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> <td>Fund Source:</td> <td>Proposed Amt.</td> <td></td> </tr> <tr> <td></td> <td>Actual Amount</td> <td></td> <td></td> <td>Actual Amount</td> <td></td> </tr> <tr> <td>01 People</td> <td>Proposed Units</td> <td>2,000</td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> <tr> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> <td>Accompl. Type:</td> <td>Proposed Units</td> <td></td> </tr> <tr> <td></td> <td>Actual Units</td> <td></td> <td></td> <td>Actual Units</td> <td></td> </tr> </table>	CDBG	Proposed Amt.	\$38,500	Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.			Actual Amount			Actual Amount		01 People	Proposed Units	2,000	Accompl. Type:	Proposed Units			Actual Units			Actual Units		Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units			Actual Units			Actual Units							
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	Actual Units			Actual Units																																																			

Project Name: Housing Council - Mortgage Relief Program						
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Foreclosure prevention assistance in the form of direct mortgage payment assistance for clients in foreclosure prevention counseling.					
Location: CDBG Program Area	Priority Need Category Select one: Owner Occupied Housing					
Expected Completion Date: (mm/dd/yyyy)	Limited mortgage payment assistance to foreclosure prevention clients to meet settlement requirements of the mortgage lender.					
Objective Category <input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives					
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3					
Project-level Accomplishments	04 Households	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type:	Proposed		Accompl. Type:	Proposed	
	Underway				Underway	
	Complete				Complete	
Proposed Outcome		Performance Measure		Actual Outcome		
Prevent foreclosures with mortgage assistance		Number of foreclosures prevented				
13 Direct Homeownership Assistance 570.201(n)			Matrix Codes			
Matrix Codes			Matrix Codes			
Matrix Codes			Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 3	CDBG	Proposed Amt.	\$54,738	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	4	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		
Program Year 4	CDBG	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	04 Households	Proposed Units	6	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units		

Project Name: Lifespan Safety and Security for Seniors				
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Safety and security training, advocacy, assessments and home repairs for seniors and disabled persons.			
Location:	Priority Need Category			
CDBG Program Area	Select one: Public Services ▼			
Expected Completion Date:	Explanation:			
7/31/2010	Provision of home assessments & repairs to 175 homes owned by seniors; safety/security presentations to 1,000 seniors & disabled persons in community groups; and direct advocacy services to 25 seniors to resolve fraud and scam cases against seniors & disabled persons.			
Objective Category	Specific Objectives			
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	1, Improve the services for low/mod income persons ▼ 2, ▼ 3, ▼			
Outcome Categories				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability				
Project-level Accomplishments				
01 People ▼	Proposed Underway Complete			
Accompl. Type: ▼	Proposed Underway Complete			
Accompl. Type: ▼	Proposed Underway Complete			
Proposed Outcome	Performance Measure	Actual Outcome		
housing stability for senior citizens	175 home assessments; 1000 senior safety attendees			
05 Public Services (General) 570.201(e) ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Matrix Codes ▼	Matrix Codes ▼			
Program Year 1	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1,175	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Program Year 2	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1,175	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Program Year 3	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1,175	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
Program Year 4	CDBG ▼	Proposed Amt. \$50,000	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	Fund Source: ▼	Proposed Amt.	Fund Source: ▼	Proposed Amt.
		Actual Amount		Actual Amount
	01 People ▼	Proposed Units 1,175	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units
	Accompl. Type: ▼	Proposed Units	Accompl. Type: ▼	Proposed Units
		Actual Units		Actual Units

Project Name:	Analysis of Impediments Action Plan Dev. - Anne Peterson, Consultant				
Description:	IDIS Project #:	UOG Code: NY369055 MONROE COUNTY			
Develop an action plan to address the impediments to fair housing choice in Monroe County.					
Location:	Priority Need Category				
CDBG and HOME Program Area	Select one:	Public Services			
Explanation:					
Expected Completion Date:	Increase fair housing choice for low-mod persons, families, elderly and disabled persons.				
(mm/dd/yyyy)					
Objective Category					
<input checked="" type="radio"/> Decent Housing					
<input type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1	Improve the services for low/mod income persons			
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Foster fair housing choice in housing programs		Action plan developed			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e))				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$5,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Proposed Units			Proposed Units	
	Actual Units			Actual Units	

Project Name: Brighton Buckland Park Sidewalks					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Installation of sidewalks in front of Buckland Park.					
Location:	Priority Need Category				
1149 Westfall Road, Brighton, NY 14618 (CT 130.01 - 54.7%)	Select one: Priority Need Category				
Expected Completion Date:	Explanation: Improve pedestrian access in lower income neighborhood.				
(mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility	Sidewalks installed				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$36,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Chili Davis Park ADA Restroom					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY ADA restroom installation at Davis Road Park.				
Location: Chestnut Ridge Extension Road, Chili, NY 14624	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (mm/dd/yyyy)	Improve access to recreational opportunities for elderly and disabled.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve 1 public facility		ADA restrooms installed at park			
03F Parks, Recreational Facilities 570.201(c)			Matrix Codes		
Matrix Codes			Matrix Codes		
Matrix Codes			Matrix Codes		
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$35,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Sweden/Clarkson Fitness Room Expansion (w/Sweden)		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
ADA compliant expansion of fitness room at Sweden/Clarkson Community Center			

Location: 4927 Lake Road, Brockport, NY 14420	Priority Need Category Select one: Public Facilities
Explanation:	

Expected Completion Date: (mm/dd/yyyy)	Improve access to recreational opportunities for the elderly and disabled.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve quality / increase quantity of public improvements for lower income persons
	2	

Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	Fitness room expanded	

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Gates Sidewalk and Gutter Replacement					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Replacement of 2,400 linear feet of sidewalks and gutters in lower income neighborhoods in the Town of Gates.				
Location: CT 142.03 - 45.3% and 143.02 - 41.2%	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (mm/dd/yyyy)	Improve pedestrian access in lower income neighborhoods.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility	Sidewalks and gutters installed				
03L Sidewalks 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Hamlin Town Hall Recreation Center ADA Restrooms		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
ADA restroom installation at Town of Hamlin Recreation Center.			

Location: 1658 Lake Road, Hamlin, NY 14464 (CT 151.01 - 41.5%)	Priority Need Category Select one: Public Facilities
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Expected Completion Date: (mm/dd/yyyy)	Improve access to recreational opportunities for the elderly and disabled.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	2	3
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Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	ADA restrooms installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Henrietta Sidewalk Construction Project				
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Construct 2,515 linear feet of sidewalks in two lower income neighborhoods in the Town of Henrietta.			
Location: Beaconsfield Road, Colonade Drive and Commons Way, Henrietta, NY (CT 131.041 - 43%, CT 131.019 - 41.7%)	Priority Need Category: Select one: Public Facilities			
Expected Completion Date: (mm/dd/yyyy)	Improve pedestrian access in lower income neighborhoods.			
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives			
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3			
Project-level Accomplishments	11 Public Facilities Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 2 3	Accompl. Type: Proposed Underway Complete	
	Proposed Outcome	Performance Measure	Actual Outcome	
	Improve 1 public facility	Sidewalks installed		
	03L Sidewalks 570.201(c)		Matrix Codes	
	Matrix Codes		Matrix Codes	
	Matrix Codes		Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
	Program Year 2		Program Year 3	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units		
Program Year 4		Program Year 4		
CDBG Proposed Amt. Actual Amount	\$50,000	Fund Source: Proposed Amt. Actual Amount		
Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount		
11 Public Facilities Proposed Units Actual Units	1	Accompl. Type: Proposed Units Actual Units		
Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units		

Project Name:	Ogden Senior Center Improvements		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Facility and ADA improvements at the Ogden Senior Center.			

Location: 200 S. Union Street, Spencerport, NY 14559	Priority Need Category Select one: Public Facilities
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Expected Completion Date: (mm/dd/yyyy)	Improve access to community facilities for elderly and disabled persons.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 Improve quality / increase quantity of public improvements for lower income persons
	2
	3

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	Senior Center improved	

03A Senior Centers 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4	CDBG	Proposed Amt. \$10,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	Actual Units

Project Name:	Penfield Baird Road Community Center ADA Improvements		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Installation of ADA compliant automatic entrance door to the Baird Road Community Center.			

Location: 1985 Baird Road, Penfield, NY 14526	Priority Need Category Select one: Public Facilities
Explanation:	

Expected Completion Date: (mm/dd/yyyy)	Improve access to public facilities for elderly and disabled persons.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives
	1 Improve quality / increase quantity of neighborhood facilities for low-income persons
	2
	3

Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	ADA improvements installed	

03E Neighborhood Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Riga South Sanford Road Park ADA Improvements		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
ADA compliant improvements to sidewalk and patio at South Sanford Road Park in the Town of Riga.			

Location: South Sanford Road, Churchville, NY 14428	Priority Need Category Select one: Public Facilities
Explanation: Improve access for disabled persons to recreational facilities.	

Expected Completion Date: (mm/dd/yyyy)	Improve access for disabled persons to recreational facilities.
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	

Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	Specific Objectives	
	1	Improve quality / increase quantity of public improvements for lower income persons
	2	
	3	

Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	ADA improvements completed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Rush Recreation ADA Restrooms					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Installation of ADA compliant restrooms at Rush Recreation area.				
Location: 5977 East Henrietta Road, Rush, NY 14543	Priority Need Category Select one: Public Facilities				
Expected Completion Date: (mm/dd/yyyy)	Improve access for disabled persons to recreational facilities.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility	ADA restrooms installed				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$30,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Sweden/Clarkson Fitness Room Expansion (w/Clarkson)		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
ADA compliant expansion of fitness room at Sweden/Clarkson Community Center			

Location: 4927 Lake Road, Brockport, NY 14420	Priority Need Category Select one: Public Facilities
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Expected Completion Date: (mm/dd/yyyy)	Improve access to recreational opportunities for the elderly and disabled.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	2	3
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Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility		

03 Public Facilities and Improvements (General) 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source:	Proposed Amt.	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4	CDBG	Proposed Amt. \$40,000	Actual Amount	Fund Source:	Proposed Amt.	Actual Amount
Program Year 4	11 Public Facilities	Proposed Units	Actual Units	Accompl. Type:	Proposed Units	Actual Units

Project Name: Webster North Ponds Park ADA Improvements					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Installation of two ADA compliant fitness stations and two bridges at the Arboretum in North Ponds Park in the Town of Webster.					
Location:	Priority Need Category				
899 Holt Road and 1700 Schlegel Road, Webster, NY 14580	Select one: Public Facilities				
Explanation:					
Improve access for disabled persons to recreational facilities.					
Expected Completion Date:					
(mm/dd/yyyy)					
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Specific Objectives					
Outcome Categories	1 Improve quality / increase quantity of public improvements for lower income persons				
<input checked="" type="checkbox"/> Availability/Accessibility	2				
<input type="checkbox"/> Affordability	3				
<input type="checkbox"/> Sustainability					
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility	Installation of two ADA fitness stations and two bridges				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$31,513	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	

Project Name:	Brockport Clinton Street Revitalization Planning Study		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Clinton Street Revitalization study in the Village of Brockport.			

Location: Clinton Street, Brockport, NY 14420 (CT 153.022 - 39.5%)	Priority Need Category Select one: Planning/Administration
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Expected Completion Date: (mm/dd/yyyy)	Study to revitalize and eliminate blight in sections of the Clinton Street commercial corridor.
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Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives
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Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons	2	3
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Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Initiatives developed to revitalize Clinton Street	Study completed	

20 Planning 570.205	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year	Fund Source	Proposed Amt.	Actual Amount	Fund Source	Proposed Amt.	Actual Amount
Program Year 1						
Program Year 2						
Program Year 3						
Program Year 4	CDBG	Proposed Amt.	\$8,760	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
		Proposed Amt.			Proposed Amt.	
		Actual Amount			Actual Amount	
	Other	Proposed Units	1	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	East Rochester Edmund Lyon Park Walkway Replacement		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Replacement of 1,000 linear feet of sidewalk/pedestrian walkway connecting East Ivy Street and Main Street in Edmund Lyon Park in East Rochester.			

Location:	Priority Need Category		
Main Street and Wilson Avenue, East Rochester, NY 14445 (CT 121.002 - 51.5% and CT 120.003 - 36.3%)	Select one:	Public Facilities	
Explanation:			

Expected Completion Date:	Improve access to recreational opportunities in a lower income neighborhood.		
(mm/dd/yyyy)			
Objective Category			
<input type="radio"/> Decent Housing			
<input checked="" type="radio"/> Suitable Living Environment			
<input type="radio"/> Economic Opportunity			

Specific Objectives			
1	Improve quality / increase quantity of public improvements for lower income persons		
2			
3			

Project-level Accomplishments	11 Public Facilities	Proposed	1		Accompl. Type:	Proposed		
		Underway				Underway		
		Complete				Complete		
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	
		Accompl. Type:	Proposed			Accompl. Type:	Proposed	
			Underway				Underway	
			Complete				Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Improve 1 public facility	Walkways replaced	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
11 Public Facilities	Proposed Units	1		Accompl. Type:	Proposed Units	
	Actual Units				Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name:	Fairport Facade Improvement Grant Program		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Commercial facade improvements to 2 businesses in a low/mod census tract in the central business district of the Village of Fairport.			

Location:	Priority Need Category
100 and 110-114 North Main Street, Fairport, NY 14450 (CT 118 59.2%)	Select one: Other

Expected Completion Date:	Correct deterioration and reduce visual blight of commercial buildings.
(mm/dd/yyyy)	

Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
1 Improve economic opportunities for low-income persons	
2	
3	

Project-level Accomplishments	08 Businesses	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
2 business facades improved	2 completed facades	

14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.2C	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	08 Businesses	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Hilton Sanitary Sewer Needs Assessment					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Engineering and maintenance needs assessment for sanitary sewer trunk line in the Village of Hilton.				
Location: Southeast quadrant, Hilton, NY (CT 148.043 - 50.1%)	Priority Need Category: Select one: Planning/Administration				
Expected Completion Date: (mm/dd/yyyy)	Determine needs for maintenance and/or improvement of public sewere facilities in a lower income neighborhood.				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives				
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons				
	2				
	3				
Project-level Accomplishments	Other	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Determine sewer needs	Study completed				
20 Planning 570.205		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$11,150	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Other	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Honeoye Falls Rotary Park ADA Playground					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY ADA compliant playground installation in Rotary Park in the Village of Honeoye Falls.				
Location: 210 North Main Street, Honeoye Falls, 14472	Priority Need Category: Select one: Public Facilities				
Expected Completion Date: (mm/dd/yyyy)	Improve access for disabled persons to recreational facilities.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of neighborhood facilities for low-income persons				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 1 public facility	Playground installed				
03F Parks, Recreational Facilities 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$25,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units	
	Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Pittsford Schoen Place ADA Improvements Phase III			
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Installation of 200 linear feet of ADA compliant sidewalks on Schoen Place in the Village of Pittsford.		
Location: Schoen Place, Pittsford, NY 14534	Priority Need Category Select one: Public Facilities		
Expected Completion Date: (mm/dd/yyyy)	Provide safe access to recreational and retail facilities for the elderly and disabled.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3		
Project-level Accomplishments	11 Public Facilities Proposed Underway Complete Accompl. Type: Proposed Underway Complete	1 2 3	Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Proposed Underway Complete Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
Proposed Outcome	Performance Measure	Actual Outcome	
Improve 1 public facility	ADA improvements completed		
03L Sidewalks 570.201(c)		Matrix Codes	
Matrix Codes		Matrix Codes	
Matrix Codes		Matrix Codes	
Program Year 1	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 2	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 3	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
Program Year 4	CDBG Proposed Amt. \$27,803 Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	Fund Source: Proposed Amt. Actual Amount	Fund Source: Proposed Amt. Actual Amount	
	11 Public Facilities Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	
	Accompl. Type: Proposed Units Actual Units	Accompl. Type: Proposed Units Actual Units	

Project Name: Scottsville Main Street and Johnson Park ADA Improvements					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY				
Replacement of 1100 linear feet of sidewalk on Main Street and 14,239 square feet of asphalt at Johnson Park in the Village of Scottsville for ADA accessibility in low/mod census tracts.					
Location:	Priority Need Category				
Main Street and Race Street, Scottsville, NY 14546 (CT 147.02 - 35.7%)	Select one: Public Facilities				
Expected Completion Date:	Explanation:				
(mm/dd/yyyy)	Improve pedestrian access to public facilities for the elderly and disabled.				
Objective Category					
<input type="radio"/> Decent Housing					
<input checked="" type="radio"/> Suitable Living Environment					
<input type="radio"/> Economic Opportunity					
Outcome Categories	Specific Objectives				
<input checked="" type="checkbox"/> Availability/Accessibility	1 Improve quality / increase quantity of public improvements for lower income persons				
<input type="checkbox"/> Affordability	2				
<input type="checkbox"/> Sustainability	3				
Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome	Performance Measure	Actual Outcome			
Improve 2 public facilities	Sidewalks and parking area improved				
03 Public Facilities and Improvements (General) 570.201(c)		Matrix Codes			
Matrix Codes		Matrix Codes			
Matrix Codes		Matrix Codes			
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name: Webster Village Donovan Park Watermain					
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Replace 800 linear feet of watermain on Donovan Park, in a low/mod census tract in the Village of Webster.				
Location: Donovan Park, Webster, NY 14580 (CT 114 - 48.6%)	Priority Need Category: Select one: Infrastructure				
Expected Completion Date: (mm/dd/yyyy)	Improve public infrastructure for low/mod residents.				
Objective Category: <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives:				
Outcome Categories: <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3				
Project-level Accomplishments	11 Public Facilities	Proposed	1	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
Proposed Outcome		Performance Measure		Actual Outcome	
Improve 1 public facility		Waterline replaced			
03J Water/Sewer Improvements 570.201(c)				Matrix Codes	
Matrix Codes				Matrix Codes	
Matrix Codes				Matrix Codes	
Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units
Program Year 4	CDBG	Proposed Amt.	\$40,000	Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.
		Actual Amount			Actual Amount
	11 Public Facilities	Proposed Units	1	Accompl. Type:	Proposed Units
		Actual Units			Actual Units
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units
		Actual Units			Actual Units

Project Name:	Monroe County ADA Improvements (Durand Park Playground & Zoo Eco Ctr.)		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Installation of ADA compliant playground equipment in Durand Eastman Park and installation of ADA compliant automatic doors at the Seneca Park Zoo's ECO Center.			

Location:	Priority Need Category		
Durand Eastman Park, Irondequoit, NY and Seneca Park Zoo, Rochester, NY	Select one:	Public Facilities	

Expected Completion Date:	Improve access for elderly and disabled persons to recreational facilities.
(mm/dd/yyyy)	

Objective Category	
<input type="radio"/> Decent Housing	
<input checked="" type="radio"/> Suitable Living Environment	
<input type="radio"/> Economic Opportunity	

Specific Objectives	
1	Improve quality / increase quantity of public improvements for lower income persons
2	
3	

Project-level Accomplishments	11 Public Facilities	Proposed	2	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Improve 2 public facilities	ADA improvements installed	

03F Parks, Recreational Facilities 570.201(c)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 2	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$50,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
Program Year 4	11 Public Facilities	Proposed Units	2	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	

Project Name: Community Wide Historic Preservation Program			
Description:	IDIS Project #: UOG Code: NY369055 MONROE COUNTY Historic preservation rehabilitation assistance at various public facilities, to be determined.		
Location: Various, to be determined.	Priority Need Category: Select one: Public Facilities		
Expected Completion Date: (mm/dd/yyyy)	Non-residential historic preservation.		
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity	Specific Objectives		
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability	1 Improve quality / increase quantity of public improvements for lower income persons 2 3		
Project-level Accomplishments	11 Public Facilities Proposed Underway Complete	2	Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Accompl. Type: Proposed Underway Complete		Accompl. Type: Proposed Underway Complete
	Proposed Outcome	Performance Measure	Actual Outcome
	Improve 2 public facilities	Historic preservation projects completed	
	16B Non-Residential Historic Preservation 570.202(d)	Matrix Codes	
Matrix Codes	Matrix Codes		
Matrix Codes	Matrix Codes		
Program Year 1	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
Program Year 2	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
Program Year 3	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units
Program Year 4	CDBG Proposed Amt. \$65,000 Actual Amount		Fund Source: Proposed Amt. Actual Amount
	Fund Source: Proposed Amt. Actual Amount		Fund Source: Proposed Amt. Actual Amount
	11 Public Facilities Proposed Units Actual Units	2	Accompl. Type: Proposed Units Actual Units
	Accompl. Type: Proposed Units Actual Units		Accompl. Type: Proposed Units Actual Units

Project Name:	Lifetime Assistance Classified Shredding Services Baler System Purchase		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Purchase and installation of baler system to expand existing employment program to create 25 jobs for disabled persons.			

Location:	Priority Need Category		
425 Paul Road, Rochester, NY 14624	Select one:	Public Services	
Explanation:			

Expected Completion Date:	Provide expanded employment opportunities for low-mod disabled individuals.		
(mm/dd/yyyy)			
Objective Category			
<input type="radio"/> Decent Housing			
<input type="radio"/> Suitable Living Environment			
<input checked="" type="radio"/> Economic Opportunity			

Specific Objectives			
Outcome Categories	1	Improve economic opportunities for low-income persons	▼
<input checked="" type="checkbox"/> Availability/Accessibility	2		▼
<input type="checkbox"/> Affordability	3		▼
<input type="checkbox"/> Sustainability			

Project-level Accomplishments	13 Jobs	▼	Proposed	25		Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	
	Accompl. Type:	▼	Proposed			Accompl. Type:	▼	Proposed	
			Underway					Underway	
			Complete					Complete	

Proposed Outcome	Performance Measure	Actual Outcome
Create 25 jobs	25 jobs created	

05B Handicapped Services 570.201(e)	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼
Matrix Codes	▼	Matrix Codes	▼

Program Year 1	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 2	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 3	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Program Year 4	CDBG	▼	Proposed Amt.	\$35,481	Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	Fund Source:	▼	Proposed Amt.		Fund Source:	▼	Proposed Amt.	
			Actual Amount				Actual Amount	
	13 Jobs	▼	Proposed Units	25	Accompl. Type:	▼	Proposed Units	
			Actual Units				Actual Units	
Accompl. Type:	▼	Proposed Units		Accompl. Type:	▼	Proposed Units		
		Actual Units				Actual Units		

Project Name:	Volunteers of America Working Wardrobe Program		
Description:	IDIS Project #:	UOG Code:	NY369055 MONROE COUNTY
Provision of essential employment supportive services to low-mod and/or previously homeless women including interview skills, assessments, referrals, child care and professional attire for job searches, interviews and work environment.			

Location: 214 Lake Avenue, Rochester, NY 14608	Priority Need Category Select one: Public Services
Explanation:	

Expected Completion Date: (mm/dd/yyyy)	Employment assistance to low-mod and homeless individuals
Objective Category <input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity	

Specific Objectives	
Outcome Categories <input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability	1 Improve the services for low/mod income persons 2 3

Project-level Accomplishments	01 People	Proposed	500	Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type:	Proposed		Accompl. Type:	Proposed
		Underway			Underway
		Complete			Complete

Proposed Outcome	Performance Measure	Actual Outcome
Women receive employment assistance	500 people receive employment assistance	

05 Public Services (General) 570.201(e)	Matrix Codes
Matrix Codes	Matrix Codes
Matrix Codes	Matrix Codes

Program Year 1	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 2	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 3	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Program Year 4	CDBG	Proposed Amt.	\$10,000	Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source:	Proposed Amt.		Fund Source:	Proposed Amt.	
		Actual Amount			Actual Amount	
	01 People	Proposed Units	500	Accompl. Type:	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type:	Proposed Units		Accompl. Type:	Proposed Units		
	Actual Units			Actual Units		