

# 2007 Action Plan

## APPENDIX

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## **PUBLIC COMMENTS FOR 2007 ACTION PLAN**

### **1. First Public Hearing held January 5, 2007**

**Commenter #1:** James Mossgraber, Senior Director of Development for the Genesee Country Village and Museum commented in regard to the importance of additional accessibility accommodations at the Village so that persons of limited mobility would be able to experience it. He also thanked Monroe County for past CDBG grants that have been used to make numerous ADA enhancements at the Museum as part of their "History for One and All" Program. He believes this is a good use of CDBG funds and hopes that Monroe County will continue to fund this initiative.

**Commenter #2:** Bill Selke, County resident and member of several volunteer boards and committees, would like CDBG funds used for community room programming at affordable family rental developments. Recreational and social community service programming would help the success of the residents and therefore the overall success of the development, but unfortunately, because their operating budgets are so tight, it's usually not possible to fund this type of programming.

**Commenter #3:** Anita Cameron, from the Regional Center for Independent Living, spoke in support of affordable, integrated, accessible housing for persons with disabilities. She would like the County to consider and adopt the concept of visitability, which requires a no step (or zero step) entrance, rest room on the first floor and 32" wide doorways, in County-funded affordable housing developments.

### **2. Second Public Hearing held June 5, 2007**

There were no speakers at the Public Hearing held June 5, 2007.

### **3. Public Comment Period held May 9 – June 8, 2007**

**Written Comment #1:** Melissa Hantman, Communications Director for the Town of Brighton, wrote in support of the continuation of the sewer reconstruction project along Western and Southern Drives in Brighton in the amount of \$43,500 as proposed in the Action Plan.

<b>FUNDING BY OBJECTIVE AND NEED</b>	<b>ASSISTANCE</b>	<b>PROGRAM</b>
<b>1. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination</b>		
Home Ownership Program	\$86,000	CDBG
First-Time Homebuyer Program (direct subsidy)	Prior years' funds	HOME
First-Time Homebuyer Program (direct subsidy)	\$29,617	ADDI
Affordable Rental Housing Development	\$261,805	HOME
Affordable Rental Housing Development	\$1,234,996 Prior years' funds	HOME
CHDO Rental Projects	\$197,361	HOME
New Construction First-Time Homebuyer Program (direct subsidy)	Prior years' funds	HOME
Foreclosure Prevention Mortgage Subsidy	\$10,000	CDBG
Homeless Continuum of Care & Subcommittees	Technical Assistance	
<b>2. Repair and conserve existing housing stock</b>		
Home Improvement Program	\$100,000	CDBG
Home Improvement Program	\$770,000	HOME
Lead-Based Paint Testing for Home Improvement Program	Prior years' funds	CDBG
<b>3. Improve access to and quality of public facilities</b>		
Monroe County Parks ADA Playground Equipment	\$50,000	CDBG
Hamlin Town Hall ADA Improvements Phase II	\$35,000	CDBG
Mendon Semmel Road Park ADA Restroom	\$25,000	CDBG
Penfield Rothfuss Park ADA Improvements	\$40,000	CDBG
Perinton Bushnell's Basin Canal Park ADA Restroom	\$35,000	CDBG
Riga Buffalo Road Recreation Center ADA Restroom	\$35,000	CDBG
Rush Town Hall Park ADA Restroom	\$25,000	CDBG
Sweden Town Park ADA Parking	\$40,000	CDBG
Webster Kent Park Arboretum ADA Fitness Trail	\$22,000	CDBG
Wheatland ADA Sidewalks	\$10,000	CDBG
East Rochester Edmund Lyon Park Improvements	\$40,000	CDBG
Honeoye Falls ADA Crosswalks	\$26,000	CDBG
Pittsford Village ADA Sidewalk	\$25,000	CDBG
Scottsville Municipal Building ADA Improvements	\$30,000	CDBG
Genesee Country Village and Museum ADA	\$20,000	CDBG
<b>4. Provide essential utility infrastructure in lower income areas</b>		
Brighton Storm Sewer Area Reconstruction	\$43,500	CDBG
Gates Sidewalk Improvement Project	\$50,000	CDBG
Brockport Sanitary Sewer Replacement	\$40,000	CDBG
Henrietta Sanitary Sewer Rehabilitation	\$45,000	CDBG
Fairport Street Reconstruction and Sidewalks	\$35,000	CDBG
Hilton Sidewalk Project	\$25,000	CDBG
Scottsville Sidewalk Replacement	\$30,000	CDBG
Webster Village Water Main Upgrade Phase III	\$35,000	CDBG
<b>5. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs</b>		
Revolving ED Grant and Loan Fund	\$500,000	CDBG

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
Section 108 Loan Guarantee Authority		CDBG
ABVI-Goodwill CD Replication Equipment	\$15,000	CDBG
<b>6. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability</b>		
Chili Senior Center Passenger Van	\$22,000	CDBG
Home Ownership Program (Providence Housing)	\$86,000	CDBG
Safety and Security for Seniors (Lifespan)	\$50,000	CDBG
Fair Housing Education & Outreach (The Housing Council)	\$67,900	CDBG
Landlord/Tenant Counseling & Housing Hotline Services (The Housing Council)	\$61,000	CDBG
Foreclosure Prevention & Predatory Lending Counseling (The Housing Council)	\$45,000	CDBG
Neighborhood Enrichment Program (PiCD)	\$12,000	CDBG
Homeless Services	\$85,093	ESG
Community Choice Advisory Committee	Technical Assistance	
<b>7. Revitalize deteriorated neighborhoods</b>		
No projects planned for this objective		

**Funding Sources and Uses for 2007 Consolidated Plan Action Plan**

Project Name	Applicant	CDBG	CDBG/HOME Admin	HOME	ADDI	ESG	Program Income	Total
Brighton Storm Sewers	Brighton	\$ 43,500						\$ 43,500
Chili Senior Center Van	Chili	\$ 22,000						\$ 22,000
Gates Sidewalk Improvements	Gates	\$ 50,000						\$ 50,000
Hamlin Town Hall ADA Improvements	Hamlin	\$ 35,000						\$ 35,000
Henrietta Sewer and Road Improvements	Henrietta	\$ 45,000						\$ 45,000
Mendon Semmel Road Park ADA Restrooms	Mendon	\$ 25,000						\$ 25,000
Penfield Rothfuss Park ADA Improvements	Penfield	\$ 40,000						\$ 40,000
Perinton Park ADA Restroom	Perinton	\$ 35,000						\$ 35,000
Riga Recreation Center ADA Restroom	Riga	\$ 35,000						\$ 35,000
Rush Town Hall Park ADA Restroom	Rush	\$ 25,000						\$ 25,000
Sweden Town Park ADA Parking Phase II	Sweden	\$ 40,000						\$ 40,000
Webster Kent Park Arboretum ADA Fitness Trail	Webster	\$ 22,000						\$ 22,000
Wheatland ADA Sidewalk Improvements	Wheatland	\$ 10,000						\$ 10,000
Brockport Sanitary Sewer Replacement	Village of Brockport	\$ 40,000						\$ 40,000
East Rochester Park Improvements Phase II	Village of East Rochester	\$ 40,000						\$ 40,000
Fairport Street Reconstruction and Sidewalks	Village of Fairport	\$ 35,000						\$ 35,000
Hilton Milling Station Sidewalk Project	Village of Hilton	\$ 25,000						\$ 25,000
Honeoye Falls ADA Crosswalk Ramps	Village of Honeoye Falls	\$ 26,000						\$ 26,000
Pittsford ADA Sidewalks Phase II	Village of Pittsford	\$ 25,000						\$ 25,000
Scottsville Sidewalk Replacement	Village of Scottsville	\$ 30,000						\$ 30,000
Webster Water Main Upgrade Phase III	Village of Webster	\$ 35,000						\$ 35,000
County Parks ADA Playground Equipment	County Parks	\$ 50,000						\$ 50,000
Genesee Country Village ADA Upgrades Phase III	Genesee Country Village	\$ 20,000						\$ 20,000
ABVI-Goodwill Industries CD Replication Equipment	ABVI-Goodwill	\$ 15,000						\$ 15,000
PICD Neighborhood Enrichment Program	Partners in Comm. Dev.	\$ 12,000						\$ 12,000
Home Ownership Program	Providence Housing	\$ 86,000						\$ 86,000
Landlord/Tenant Counseling, Housing Hotline	The Housing Council	\$ 61,000						\$ 61,000
Foreclosure Prevention & Predatory Lending Counseling	The Housing Council	\$ 45,000						\$ 45,000
Fair Housing Education & Outreach	The Housing Council	\$ 67,900						\$ 67,900
Safety & Security for Seniors	Lifespan	\$ 50,000						\$ 50,000
Economic Development Revolving Grant & Loan Fund	Monroe County	\$ 500,000						\$ 500,000
CDBG General Administration	Monroe County		\$ 218,522				\$ 275,000	\$ 493,522
CDBG General Program Delivery	Monroe County	\$ 50,000						\$ 50,000
First Time Homebuyer Program	Monroe County				\$ 29,617			\$ 29,617
Home Improvement Grant Program	Monroe County	\$ 100,000		\$ 770,000				\$ 870,000
Mortgage Relief Program	Monroe County	\$ 10,000						\$ 10,000
Rental Housing Production	Various Developments			\$ 261,805				\$ 261,805
Rental Housing Production	Various CHDO's			\$ 197,361				\$ 197,361
HOME General Administration	Monroe County		\$ 86,574				\$ 50,000	\$ 136,574
Emergency Shelter Grants Program	Monroe County					\$ 85,093		\$ 85,093
<b>Totals</b>		<b>\$ 1,750,400</b>	<b>\$ 305,096</b>	<b>\$1,229,166</b>	<b>\$29,617</b>	<b>\$85,093</b>	<b>\$325,000</b>	<b>\$3,724,372</b>

# Monroe County, New York 2007 CDBG Projects

## Legend

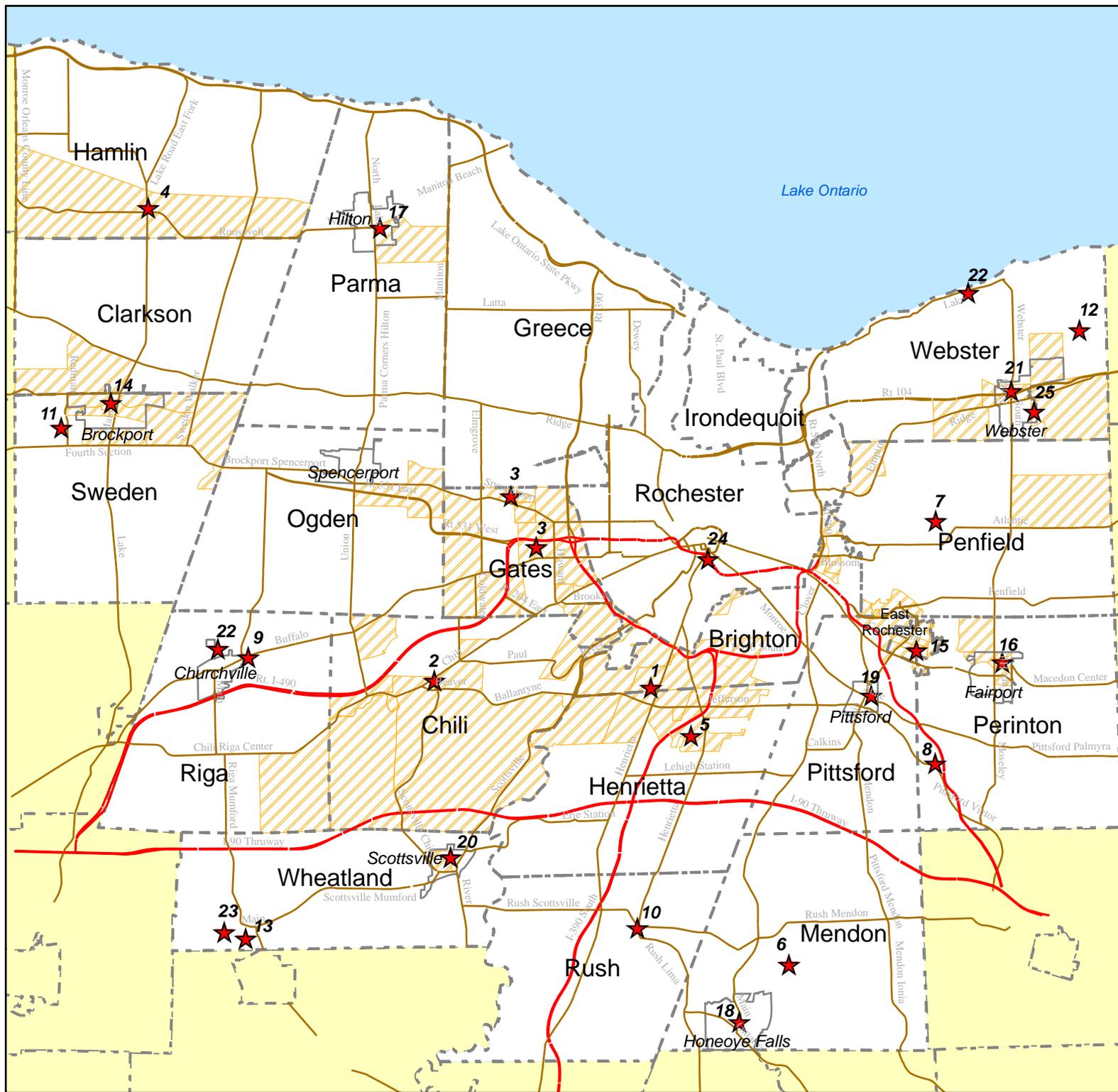
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  Census Place
-  2007 Projects

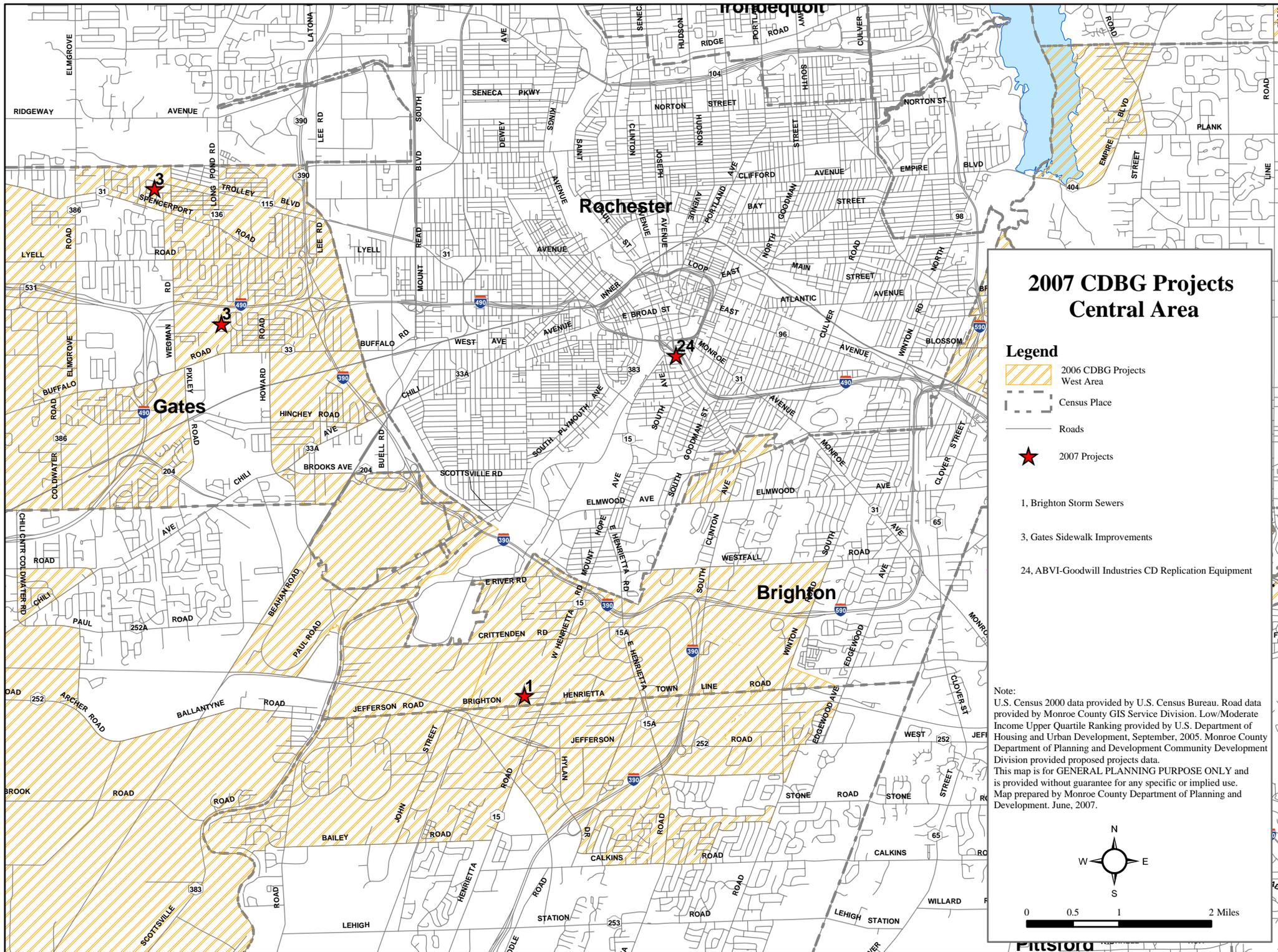
ID	Name
1	Brighton Storm Sewers
2	Chili Senior Center Van
3	Gates Sidewalk Improvements
4	Hamlin Town Hall ADA Improvements
5	Henrietta Sewer and Road Improvements
6	Mendon Semmel Road Park ADA Restrooms
7	Penfield Rothfuss Park ADA Improvements
8	Perinton Park ADA Restroom
9	Riga Recreation Center ADA Restroom
10	Rush Town Hall Park ADA Restroom
11	Sweden Town Park ADA Parking Phase II
12	Webster Kent Park Arboretum ADA Fitness Trail
13	Wheatland ADA Sidewalk Improvements
14	Brockport Sanitary Sewer Replacement
15	East Rochester Park Improvements Phase II
16	Fairport Street Reconstruction and Sidewalks
17	Hilton Milling Station Sidewalk Project
18	Honeoye Falls ADA Crosswalk Ramps
19	Pittsford ADA Sidewalks Phase II
20	Scottsville Sidewalk Replacement
21	Webster Water Main Upgrade Phase III
22	County Parks ADA Playground Equipment
23	Genesee Country Village ADA Upgrades Phase III
24	ABVI-Goodwill Industries CD Replication Equipment
25	PICD Neighborhood Enrichment Program

Note:  
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.  
Map prepared by Monroe County Department of Planning and Development, June, 2007.



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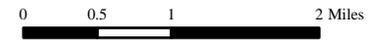
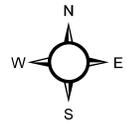


## 2007 CDBG Projects Central Area

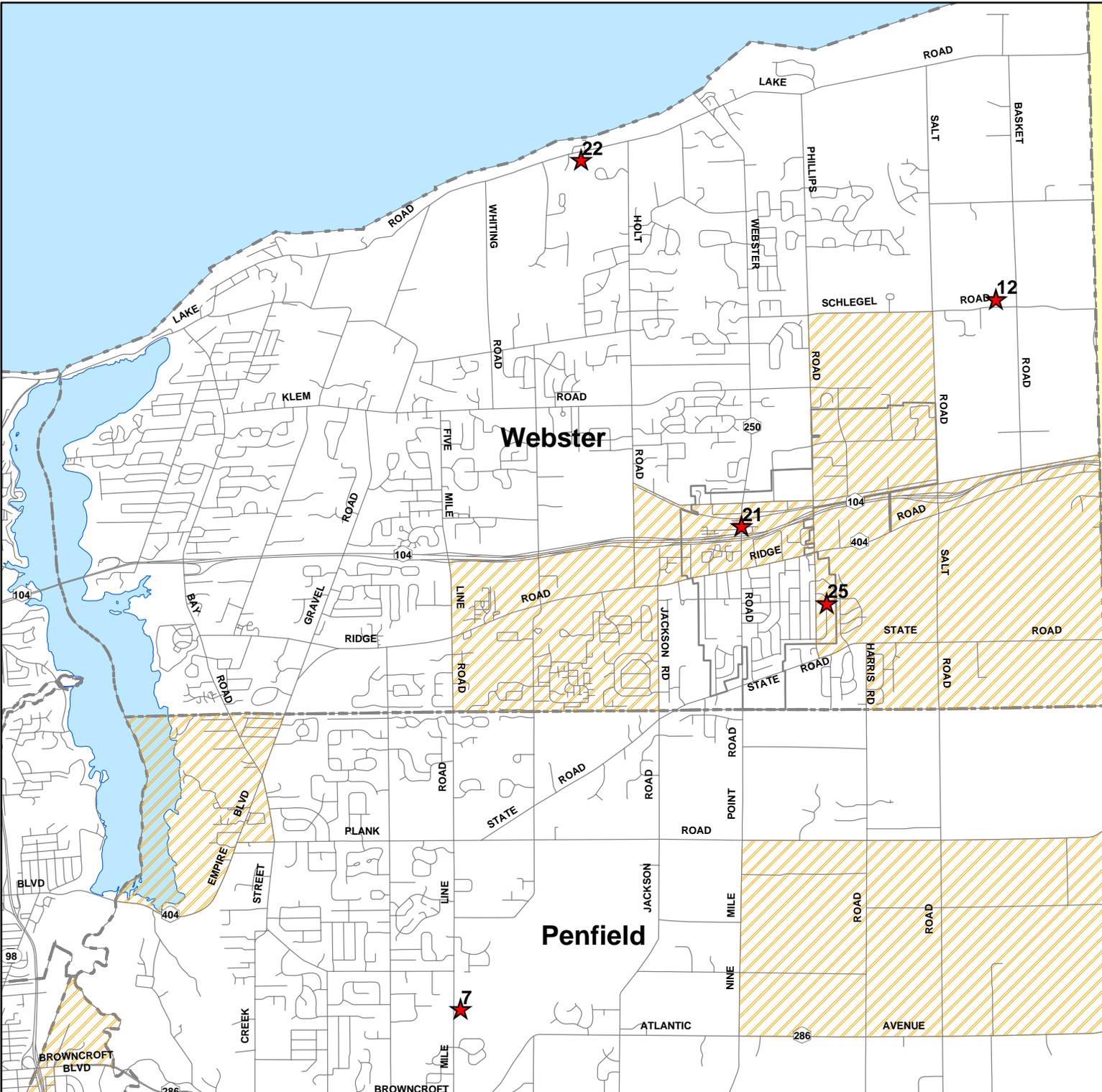
### Legend

-  2006 CDBG Projects West Area
  -  Census Place
  -  Roads
  -  2007 Projects
- 1, Brighton Storm Sewers
  - 3, Gates Sidewalk Improvements
  - 24, ABVI-Goodwill Industries CD Replication Equipment

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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Pittsford



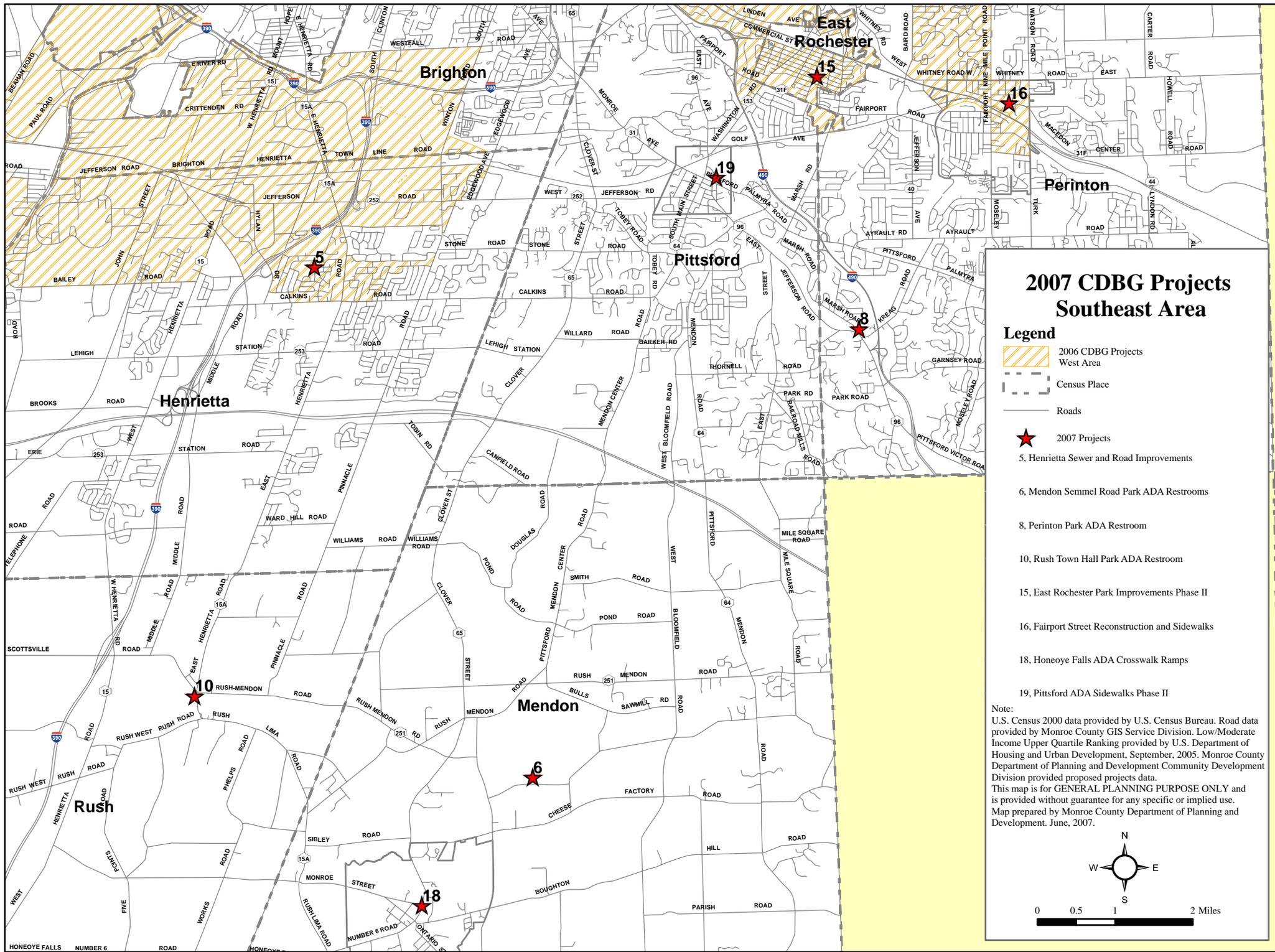
## 2007 CDBG Projects East Area

### Legend

-  2006 CDBG Projects West Area
-  Census Place
-  Roads
-  2007 Projects
- 7, Penfield Rothfuss Park ADA Improvements
- 12, Webster Kent Park Arboretum ADA Fitness Trail
- 21, Webster Water Main Upgrade Phase III
- 22, County Parks ADA Playground Equipment
- 25, PICD Neighborhood Enrichment Program

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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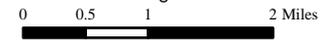


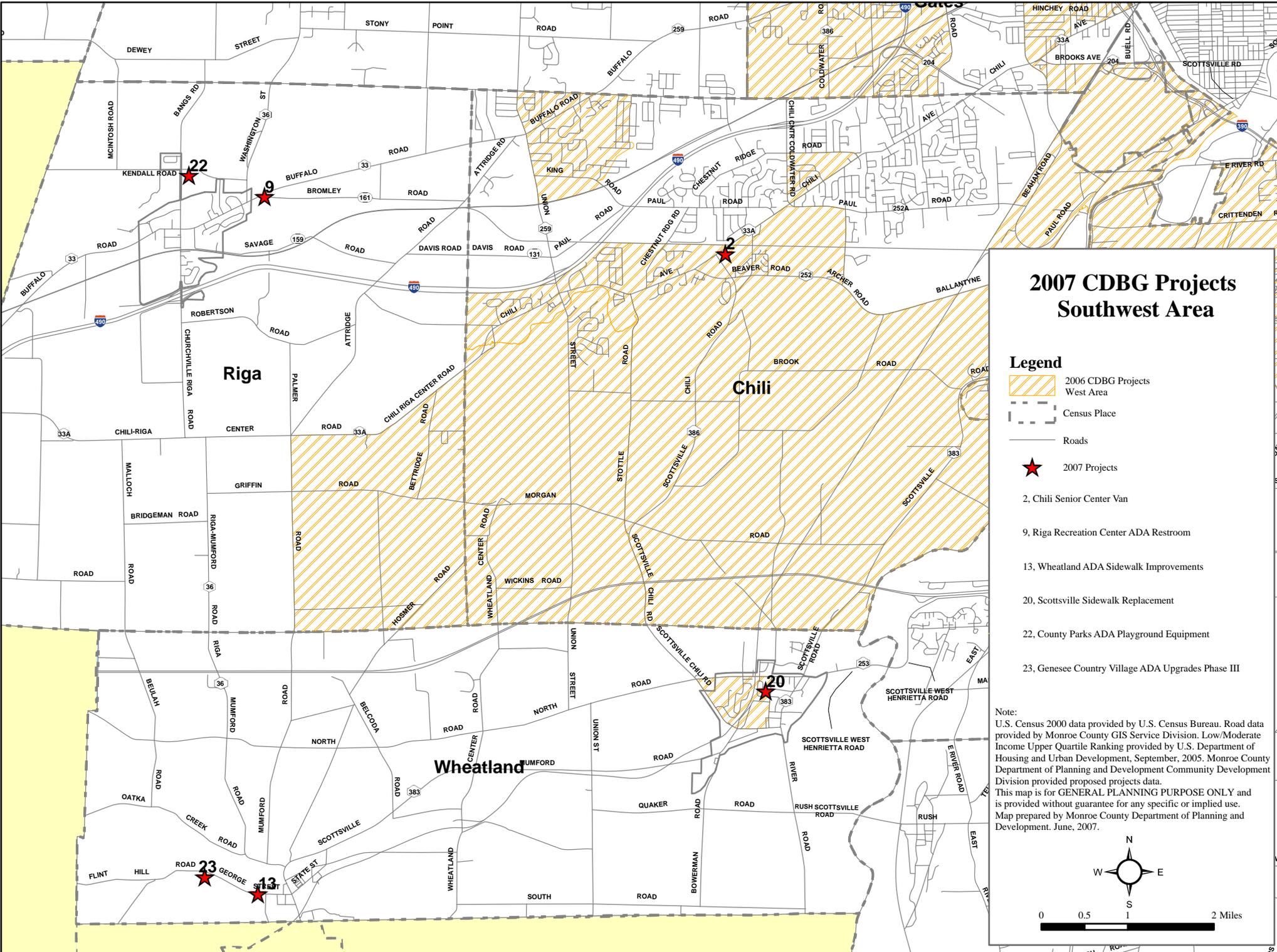
## 2007 CDBG Projects Southeast Area

### Legend

-  2006 CDBG Projects West Area
-  Census Place
-  Roads
-  2007 Projects
- 5, Henrietta Sewer and Road Improvements
- 6, Mendon Semmel Road Park ADA Restrooms
- 8, Perinton Park ADA Restroom
- 10, Rush Town Hall Park ADA Restroom
- 15, East Rochester Park Improvements Phase II
- 16, Fairport Street Reconstruction and Sidewalks
- 18, Honeoye Falls ADA Crosswalk Ramps
- 19, Pittsford ADA Sidewalks Phase II

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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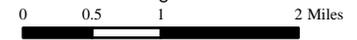


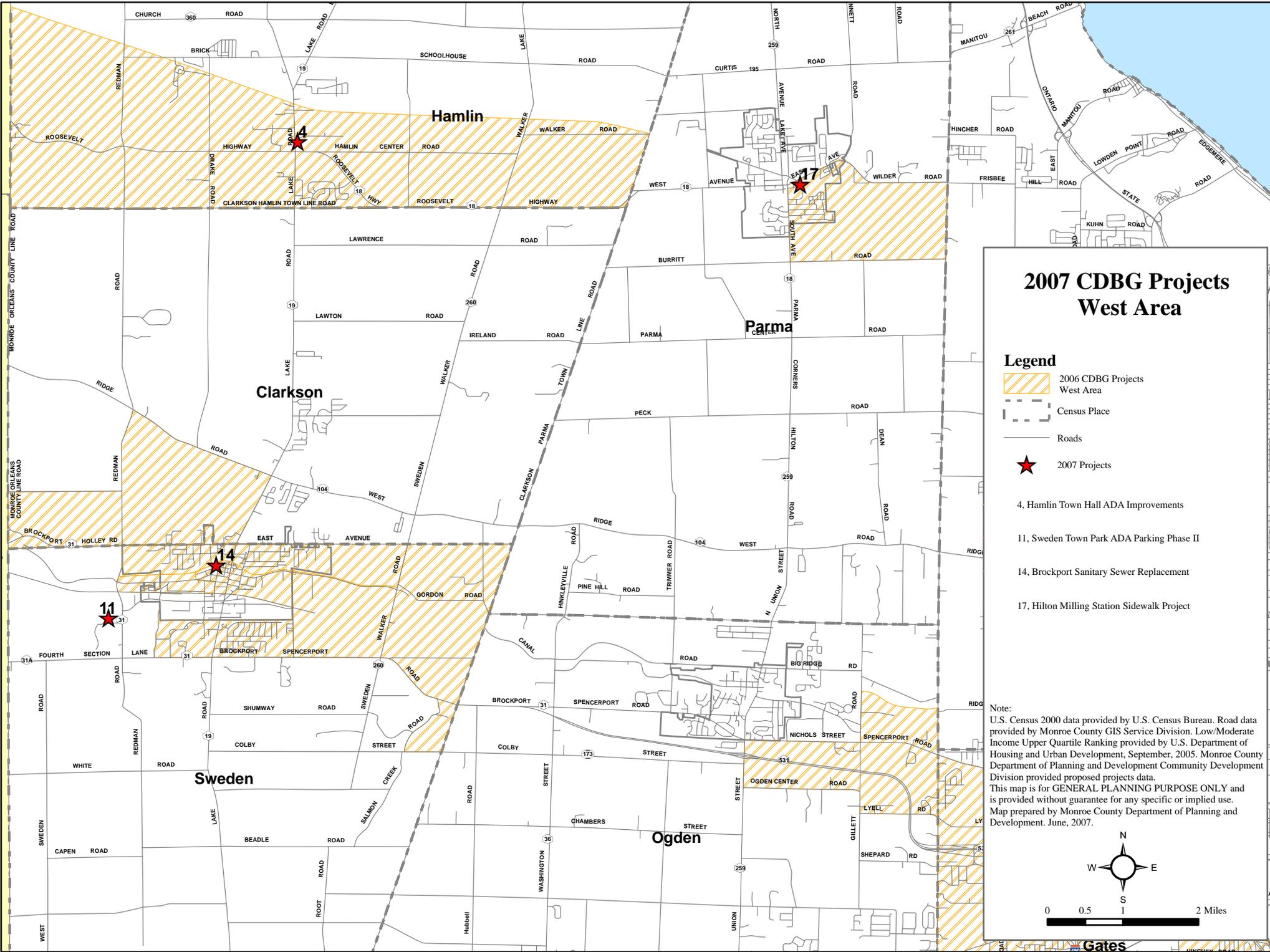
## 2007 CDBG Projects Southwest Area

### Legend

-  2006 CDBG Projects West Area
-  Census Place
-  Roads
-  2007 Projects
- 2, Chili Senior Center Van
- 9, Riga Recreation Center ADA Restroom
- 13, Wheatland ADA Sidewalk Improvements
- 20, Scottsville Sidewalk Replacement
- 22, County Parks ADA Playground Equipment
- 23, Genesee Country Village ADA Upgrades Phase III

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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 Map prepared by Monroe County Department of Planning and Development. June, 2007.





## 2007 CDBG Projects West Area

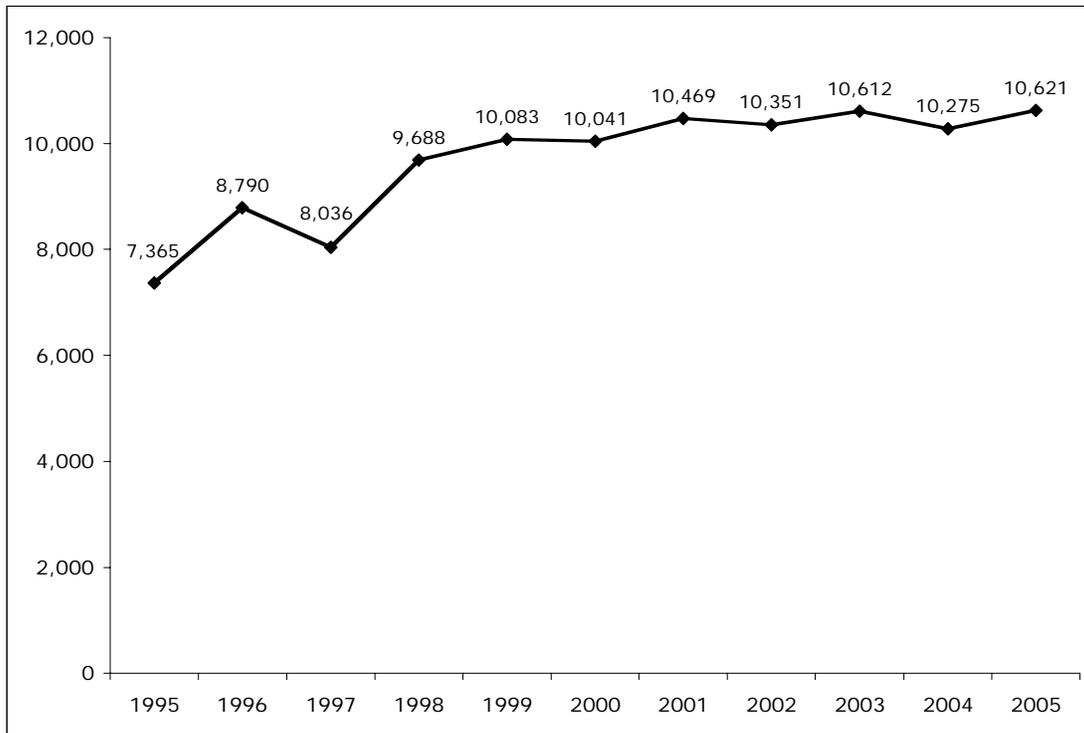
### Legend

-  2006 CDBG Projects West Area
-  Census Place
-  Roads
-  2007 Projects
- 4, Hamlin Town Hall ADA Improvements
- 11, Sweden Town Park ADA Parking Phase II
- 14, Brockport Sanitary Sewer Replacement
- 17, Hilton Milling Station Sidewalk Project

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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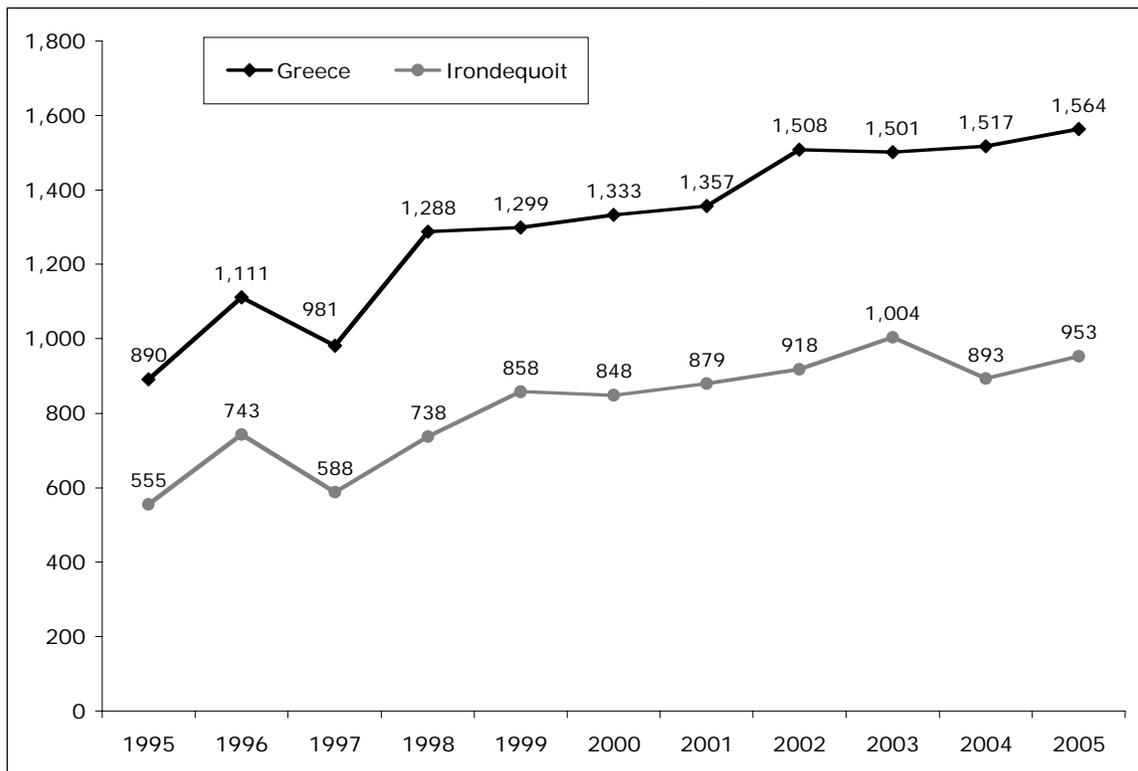


### Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2005 in Monroe County



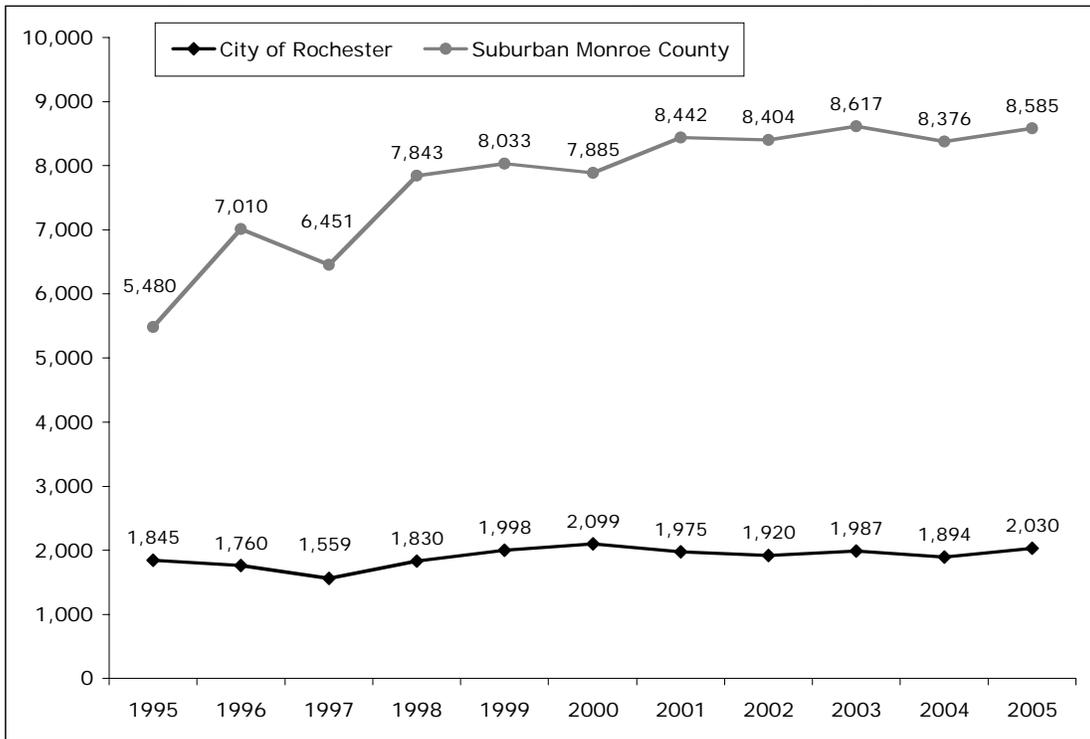
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

### Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2005 in Greece and Irondequoit



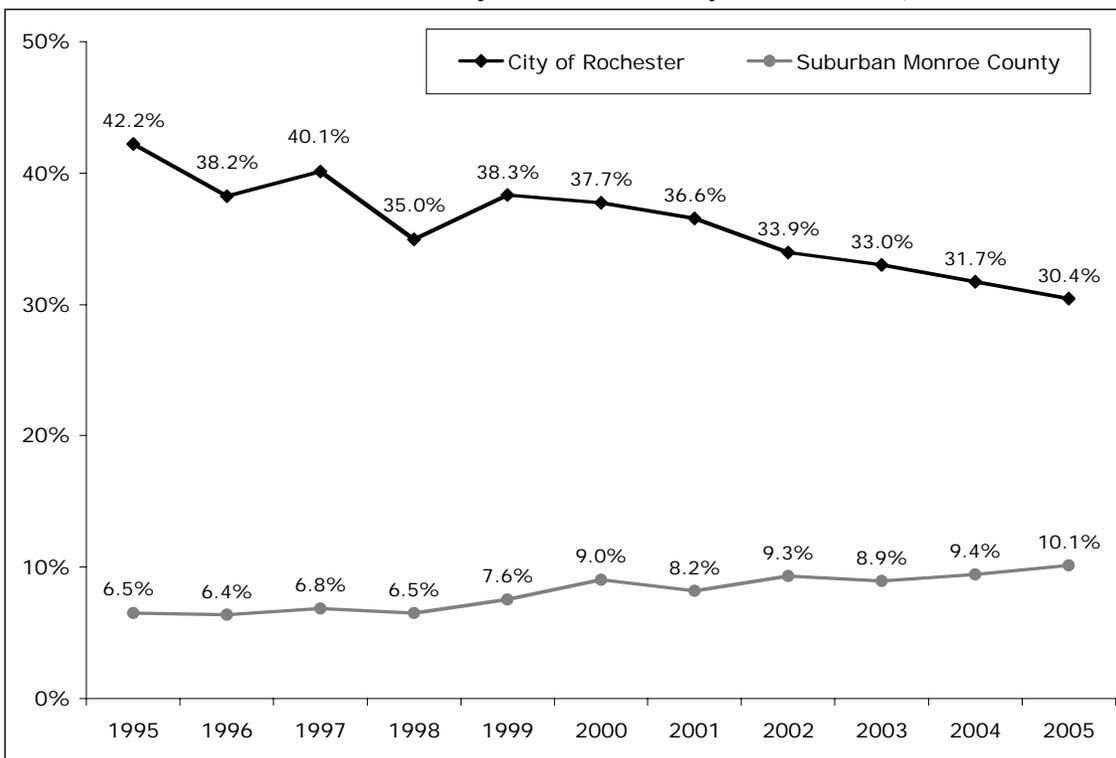
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

**Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2005  
in the City of Rochester and Monroe County Outside the City of Rochester**



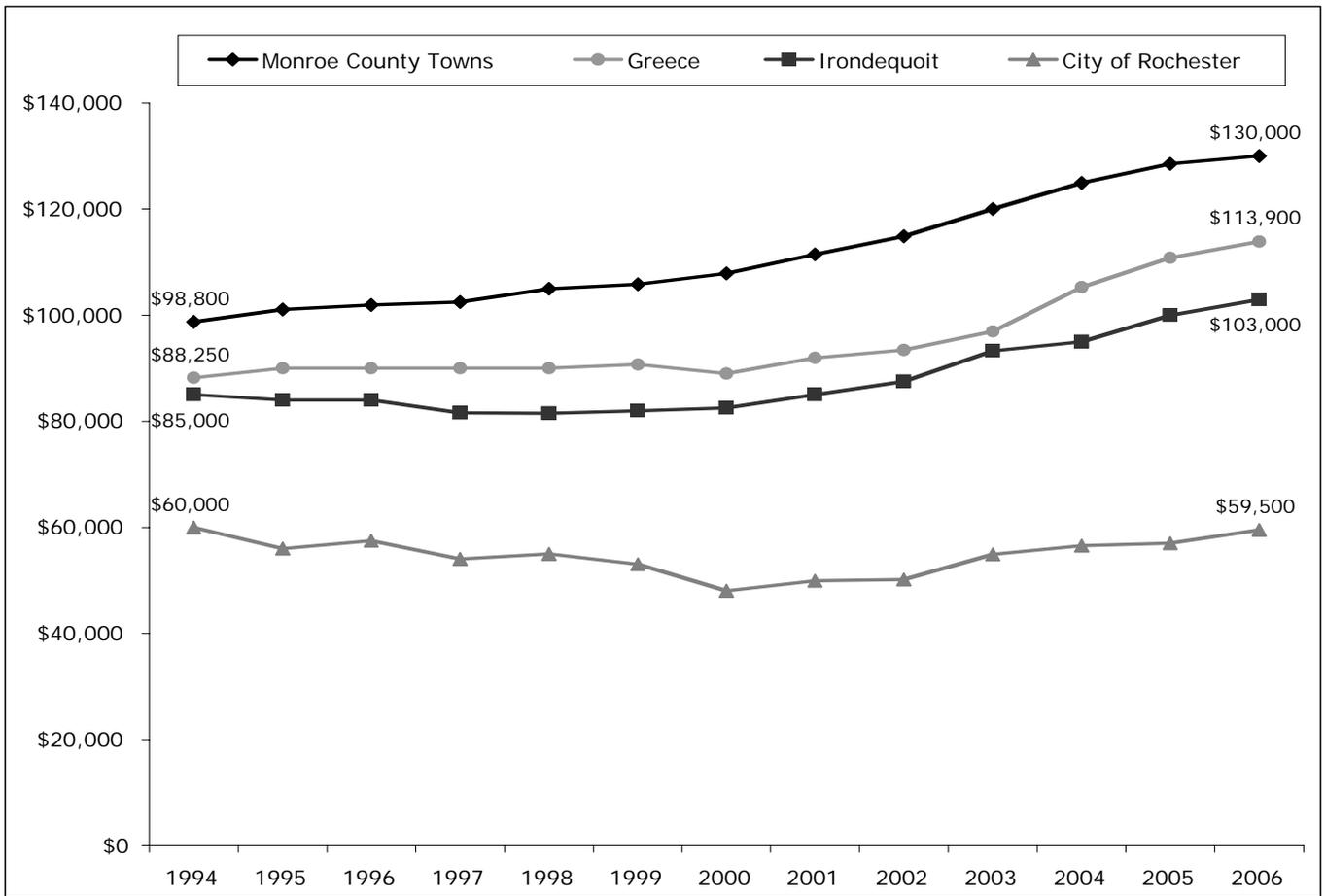
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

**Minority Market Share of Owner Occupied Home Purchase Mortgage Originations in the City of Rochester and Monroe County Outside the City of Rochester, 1995-2005**



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

### Median Sales Prices for Existing Single Family Homes, 1994-2006



SOURCE: Greater Rochester Association of Realtors, Inc.

**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES  
Monroe County By City and Towns 1996-2006**

TOWNS/CITY	Average Annual Rates of Growth:												
	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	One Year '05-'06	10 Years '96-'06
Brighton	\$113,000	\$111,000	\$114,000	\$115,000	\$127,000	\$126,000	\$137,200	\$141,000	\$155,000	\$159,950	\$160,000	0.0%	3.5%
Chili	93,775	92,000	97,475	95,500	97,700	101,000	103,900	112,000	119,900	120,250	127,900	6.4%	3.2%
Clarkson*	99,400	89,450	99,500	97,000	96,500	105,500	112,900	119,900	122,950	117,450	130,950	11.5%	2.8%
East Rochester*	74,900	74,750	66,500	73,263	69,900	76,000	78,000	81,000	82,900	83,000	85,200	2.7%	1.3%
Gates	83,000	83,500	84,000	84,000	84,900	85,950	87,500	90,000	94,900	97,000	101,750	4.9%	2.1%
Greece	90,000	90,000	90,000	90,700	89,000	92,000	93,500	97,000	105,350	108,000	111,500	3.2%	2.2%
Hamlin*	80,500	79,900	81,500	82,500	84,500	83,900	86,330	86,950	86,000	97,900	96,000	-1.9%	1.8%
Hennetta	90,450	89,000	91,900	92,500	94,700	96,750	101,000	109,900	113,900	117,450	120,050	2.2%	2.9%
Irondequoit	84,000	81,600	81,500	82,000	82,500	85,050	87,500	93,280	95,000	100,000	103,000	3.0%	2.1%
Mendon*	183,500	178,000	195,000	193,500	209,500	215,000	229,900	216,000	240,400	245,500	187,450	-23.6%	0.2%
Ogden*	96,500	104,000	108,500	105,250	111,250	118,500	118,000	121,200	129,900	131,823	139,900	6.1%	3.8%
Parma*	88,950	89,000	90,000	91,000	98,800	104,000	103,000	116,950	115,000	127,000	122,000	-3.9%	3.2%
Penfield	126,250	127,000	135,000	132,500	145,000	148,000	163,875	156,900	170,000	165,000	175,900	6.6%	3.4%
Perinton	135,000	141,500	139,000	140,500	142,900	151,900	162,000	165,000	174,900	178,700	184,450	3.2%	3.2%
Pittsford	180,000	178,000	177,000	189,950	213,500	217,500	214,950	226,000	235,200	242,000	242,000	0.0%	3.0%
Riga*	109,500	106,000	112,500	96,700	111,900	105,000	110,000	110,500	111,100	137,500	139,250	1.3%	2.4%
Rush*	140,000	134,000	131,500	130,800	138,600	157,450	128,000	157,012	152,450	169,500	166,000	-2.1%	1.7%
Sweden*	84,250	83,000	89,900	93,000	89,900	96,750	97,500	103,250	99,950	105,100	109,900	4.6%	2.7%
Webster	115,000	115,000	115,000	118,000	129,900	128,450	139,900	150,000	150,000	155,750	159,900	2.7%	3.4%
Wheatland*	96,000	86,000	86,500	87,000	89,750	109,000	94,000	118,250	109,000	106,218	118,450	11.5%	2.1%
Total Towns	102,000	102,500	105,000	105,900	107,900	111,500	114,900	120,000	124,900	128,500	130,000	1.2%	2.5%
Ann'l % Chg	0.8	0.5	2.4	0.9	1.9	3.3	3.0	4.4	4.1	2.9	1.2		
City of Rochester	57,500	54,000	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	3.5%	0.3%
Ann'l % Chg	2.7	-6.1	1.9	-3.6	-9.4	4.0	0.4	9.6	2.9	0.9	3.5		
U.S. Median	\$115,800	\$121,800	\$128,400	\$133,300	\$139,000	\$147,800	\$158,100	\$170,000	\$195,400	\$219,600	\$222,000	1.1%	6.7%
Ann'l % Chg	4.8	5.2	5.4	3.8	4.3	6.3	7.0	7.5	14.9	12.4	1.1		
Consumer Price													
Index (Ann'l Av.)	156.9	160.5	163.0	166.6	172.2	177.1	179.9*	184.0	188.9	195.3	201.6	3.2%	2.5%
Ann'l % Chg	3.0	2.3	1.6	2.2	3.4	2.8	1.6	2.3	2.7	3.4	3.2		

\* In towns with small annual sales volumes short-term changes are subject to wide price fluctuations.

Sources: (1) Democrat & Chronicle year-end summary. (Original data from the Greater Rochester Association of Realtors, Inc.). (2) U.S. Bureau of Labor Statistics Website. (3) National Association of Realtors Website.

**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES  
FOR METROPOLITAN AREAS, 2001-2006  
(DOLLAR AMOUNTS IN THOUSANDS)**

Metro Area	2001		2002		2003		2004		2005		2006		Percent Growth	
	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	2005- 2006	2001- 2006
	Albany-Schenectady-Troy	121.6	39	130.5	37	141.6	29	161.3	25	183.5	25	195.4	26	6.5%
Albuquerque	133.3	30	133.8	33	138.4	31	145.4	34	169.2	29	184.2	29	8.9%	38.2%
Anaheim-Santa Ana-Irvine	355.6	3	412.7	2	487.0	2	627.3	2	691.9	2	709.0	2	2.5%	99.4%
Atlanta-Sandy Springs-Marietta	138.8	25	146.5	24	152.4	23	156.9	29	167.2	30	171.8	31	2.8%	23.8%
Baltimore-Towson	158.2	18	179.6	18	180.0	19	217.0	17	265.3	13	279.9	14	5.5%	76.9%
Birmingham-Hoover	133.6	29	137.4	28	137.5	34	146.6	33	157.0	34	165.1	32	5.2%	23.6%
Boston-Cambridge-Quincy	356.6	2	395.9	3	358.5	6	389.7	7	413.2	8	402.2	8	-2.7%	12.8%
Buffalo-Niagara Falls	84.1	53	85.0	54	90.5	52	95.0	54	99.0	55	97.9	54	-1.1%	16.4%
Charleston-North Charleston, SC	150.8	20	159.4	21	168.9	20	183.5	21	197.0	24	212.4	24	7.8%	40.8%
Charlotte-Gastonia-Concord	145.3	23	149.1	22	151.5	24	168.0	24	180.9	26	190.6	28	5.4%	31.2%
Chicago-Naperville-Joliet	198.5	11	220.9	11	220.3	14	240.1	13	264.2	14	273.5	15	3.5%	37.8%
Cincinnati-Middletown	130.2	32	134.1	32	138.9	30	142.5	36	145.9	38	143.2	40	-1.9%	10.0%
Cleveland-Elyria-Mentor	N/A	N/A	N/A	N/A	N/A	N/A	136.4	40	138.9	43	134.4	46	-3.2%	N/A
Columbus	135.7	26	140.3	27	146.3	26	146.7	32	152.0	36	148.1	37	-2.6%	9.1%
Dallas-Fort Worth-Arlington	131.1	31	135.2	31	138.4	31	138.2	38	147.6	37	149.5	35	1.3%	14.0%
Denver-Aurora	218.3	9	228.1	10	238.2	11	239.1	14	247.1	17	249.5	19	1.0%	14.3%
Des Moines	125.3	34	130.2	38	133.9	36	140.8	37	145.5	39	145.1	39	-0.3%	15.8%
Detroit-Warren-Livonia	N/A	N/A	N/A	N/A	N/A	N/A	161.0	26	163.8	31	151.7	34	-7.4%	N/A
El Paso	85.8	52	88.9	52	92.9	51	94.7	55	111.8	53	127.6	47	14.1%	48.7%
Ft Meyers-Cape Coral	N/A	N/A	133.6	34	147.6	27	181.5	23	N/A	N/A	N/A	N/A	N/A	N/A
Grand Rapids	121.1	40	125.3	40	129.9	41	132.9	43	137.8	44	134.5	45	-2.4%	11.1%
Hartford-West&East Hartford	167.3	16	175.9	19	207.9	15	231.6	15	253.3	15	258.1	18	1.9%	54.3%
Houston-Baytown-Sugarland	122.4	38	132.8	36	136.4	35	136.0	42	143.0	40	149.1	36	4.3%	21.8%
Indianapolis	116.9	43	116.8	46	121.1	44	121.7	48	123.8	48	119.3	49	-3.6%	2.1%
Jacksonville	109.9	46	117.8	44	131.6	39	150.7	30	175.2	27	193.0	27	10.2%	75.6%
Kansas City	135.7	26	137.4	28	144.2	28	150.0	31	156.7	35	155.8	33	-0.6%	14.8%
Los Angeles-Long Beach-Santa Ana	241.4	8	286.0	7	354.7	7	446.4	4	529.0	4	584.8	4	10.5%	142.3%
Louisville	N/A	N/A	125.2	41	131.7	38	131.5	44	135.8	46	137.6	44	1.3%	N/A
Memphis	125.1	35	129.4	39	133.8	37	136.2	41	141.2	41	142.3	41	0.8%	13.7%
Miami-Fort Lauderdale-Miami Beach	162.7	17	189.8	15	231.6	12	286.4	9	363.9	9	371.2	9	2.0%	128.1%
Milwaukee-Waukesha-West Allis	149.4	21	173.8	20	182.1	18	197.1	19	215.7	21	220.9	23	2.4%	47.9%
Minneapolis-St Paul-Bloomington	167.4	15	185.0	16	199.6	16	217.4	16	234.8	20	232.3	20	-1.1%	38.8%
Nashville-Davidson-Murfreesboro	130.0	33	N/A	N/A	N/A	N/A	145.4	34	161.8	32	N/A	N/A	N/A	-100.0%
New Haven-Milford	168.0	14	192.3	14	223.9	13	249.2	12	279.1	12	287.7	12	3.1%	71.3%
New Orleans-Metairie-Kenner	117.4	41	123.5	42	130.8	40	137.4	39	159.2	33	173.1	30	8.7%	47.4%
New York-Wayne-White Plains	258.2	5	309.8	6	387.3	4	436.6	5	495.2	5	537.8	5	8.6%	108.3%
Nassau-Suffolk	248.4	6	312.9	5	364.5	5	413.5	6	465.2	6	474.7	6	2.0%	91.1%
Oklahoma City	95.0	49	100.1	50	103.0	48	112.4	51	114.7	51	125.0	48	9.0%	31.6%
Omaha	117.1	42	122.4	43	128.1	42	131.3	45	136.2	45	138.4	43	1.6%	18.2%
Orlando	124.1	36	136.6	30	145.1	27	169.6	22	243.6	19	270.4	16	11.0%	117.9%
Philadelphia-Camden-Wilmington	134.8	28	146.1	25	168.8	21	185.1	20	215.3	22	230.2	21	6.9%	70.8%
Phoenix-Mesa-Scottsdale	139.4	24	143.8	26	152.5	22	169.4	23	247.4	16	268.2	17	8.4%	92.4%
Pittsburgh	97.8	48	101.5	49	108.2	47	113.4	50	116.1	50	116.1	51	0.0%	18.7%
Portland-Vancouver-Beaverton	172.3	12	180.4	17	188.9	17	206.5	18	244.9	18	280.8	13	14.7%	63.0%
Providence-New Bedford-Fall River	158.0	19	193.2	13	242.9	9	276.9	11	293.4	11	289.6	11	-1.3%	83.3%
Rochester	92.2	50	93.8	51	99.4	49	106.5	52	113.5	52	114.8	52	1.1%	24.5%
Salt Lake City	147.6	22	148.8	23	148.0	25	158.0	28	173.9	28	203.0	25	16.7%	37.5%
San Antonio	103.8	47	110.4	47	118.1	45	122.7	47	133.9	47	141.7	42	5.8%	36.5%
San Diego-Carlsbad-San Marcos	298.6	4	364.2	4	424.9	3	551.6	3	604.3	3	601.8	3	-0.4%	101.5%
San Francisco-Oakland-Fremont	475.9	1	517.1	1	558.1	1	641.7	1	715.7	1	736.8	1	2.9%	54.8%
Seattle-Tacoma-Bellevue	245.4	7	254.0	8	239.1	10	284.6	10	316.8	10	361.2	10	14.0%	47.2%
St. Louis	116.2	44	117.0	45	123.0	43	128.7	46	141.0	42	147.9	38	4.9%	27.3%
Syracuse	86.1	51	86.4	53	95.0	50	98.4	53	110.6	54	116.8	50	5.6%	35.7%
Tampa-St Petersburg-Clearwater	123.6	37	133.5	35	138.1	33	159.7	27	205.3	23	228.9	22	11.5%	85.2%
Toledo	110.6	45	109.6	48	111.4	46	113.5	49	117.3	49	110.0	53	-6.2%	-0.5%
Washington-Arlington-Alexandria	213.9	10	250.2	9	277.9	8	339.8	8	425.8	7	431.0	7	1.2%	101.5%
US Median	147.8		158.1		170.0		195.2		219.0		222.0		1.4%	50.2%

Source: National Association of Realtors Website.

**Sales of Existing Single Family Homes  
Listed with the Greater Rochester Association of Realtors, Inc.  
Rochester Metropolitan Statistical Area and Genesee and Wyoming Counties  
1996-2006**

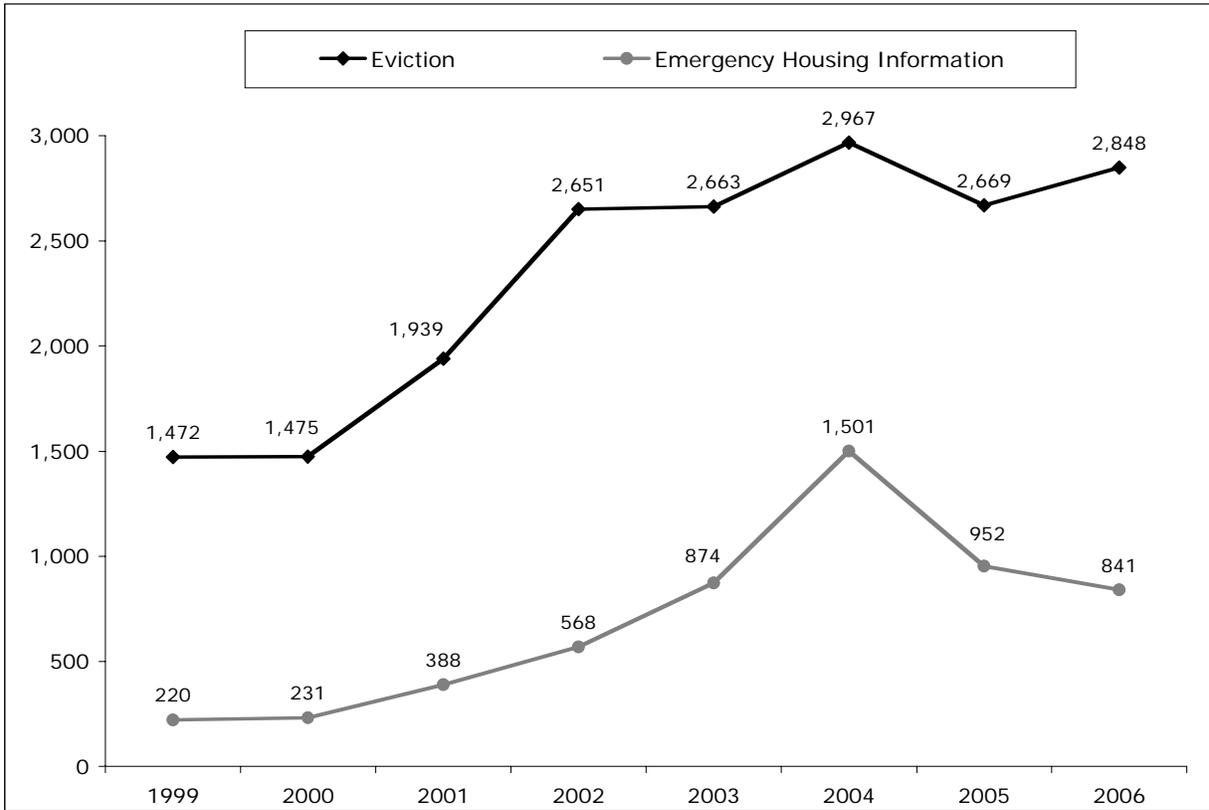
Median Sales Prices	1996	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	Average Annual Rates of Growth	
												2005-2006	1996-2006
Monroe Co Towns	\$102,000	\$102,500	\$105,000	\$105,900	\$107,900	\$111,500	\$114,900	\$120,000	\$124,900	\$128,500	\$130,000	1.2%	2.5%
City of Rochester	57,500	54,000	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	3.5%	0.3%
Livingston County	77,900	82,500	77,500	85,000	79,700	84,900	90,500	95,000	99,900	103,000	111,500	8.3%	3.7%
Ontario County	90,000	89,900	87,000	90,000	92,000	97,950	109,000	112,700	112,000	120,000	125,000	4.2%	3.3%
Orleans County	63,000	63,000	68,500	64,363	64,500	65,400	63,700	72,000	72,500	73,250	77,000	5.1%	2.0%
Wayne County	81,750	80,000	80,000	86,000	84,000	87,500	89,900	95,000	96,000	106,000	99,900	-5.8%	2.0%
<b>Rochester MSA</b>	<b>86,200</b>	<b>86,800</b>	<b>89,000</b>	<b>87,700</b>	<b>87,600</b>	<b>92,200</b>	<b>93,800</b>	<b>99,400</b>	<b>106,500</b>	<b>113,500</b>	<b>114,800</b>	<b>1.1%</b>	<b>2.9%</b>
Genesee County	72,900	72,000	76,000	76,000	72,000	76,000	75,500	83,050	83,500	84,000	93,000	10.7%	2.5%
Wyoming County	\$61,060	\$63,200	\$65,000	\$62,000	\$65,000	\$74,000	\$70,000	\$73,262	\$69,150	\$72,150	\$79,900	10.7%	2.7%
<b>Number of Homes Sold</b>													
Monroe County	6,593	6,419	7,131	7,617	7,502	7,556	7,740	7,193	8,071	8,446	8,124	-3.8%	2.1%
Monroe Co Towns	5,204	5,155	5,762	6,029	5,684	5,897	5,909	5,458	6,184	6,472	6,158	-4.9%	1.7%
City of Rochester	1,389	1,264	1,369	1,588	1,818	1,659	1,831	1,735	1,887	1,974	1,966	-0.4%	3.5%
Livingston County	437	417	460	460	452	491	560	499	560	536	529	-1.3%	1.9%
Ontario County	817	825	863	863	917	942	936	840	1,005	1,053	974	-7.5%	1.8%
Orleans County	245	268	263	282	317	298	316	293	372	398	361	-9.3%	4.0%
Wayne County	728	690	767	767	783	769	929	770	896	946	903	-4.5%	2.2%
<b>Rochester MSA</b>	<b>8,820</b>	<b>8,619</b>	<b>9,484</b>	<b>9,989</b>	<b>9,971</b>	<b>10,056</b>	<b>10,481</b>	<b>9,595</b>	<b>10,904</b>	<b>11,379</b>	<b>10,891</b>	<b>-4.3%</b>	<b>2.1%</b>
Genesee County	363	360	370	411	398	337	365	354	395	377	418	10.9%	1.4%
Wyoming County	120	116	127	123	135	139	108	114	131	126	128	1.6%	0.6%
<b>Total 7-County Area</b>	<b>9,303</b>	<b>9,095</b>	<b>9,981</b>	<b>10,523</b>	<b>10,504</b>	<b>10,532</b>	<b>10,954</b>	<b>10,063</b>	<b>11,430</b>	<b>11,882</b>	<b>11,437</b>	<b>-3.7%</b>	<b>2.1%</b>

Note: The 2006 median sales price for the Rochester MSA reported by NAR shows a smaller increase over 2005 than all but one of the MSA counties reported by the D&C. The reason may be an error or differences in the data bases of the two sources.

Sources: 1. GRAR, Inc. as reported in the Rochester Democrat & Chronicle; 2. National Association of Realtors Website.

The following chart reflects the number of calls received by The Housing Council during the past seven (7) years that pertain to eviction and emergency housing information.

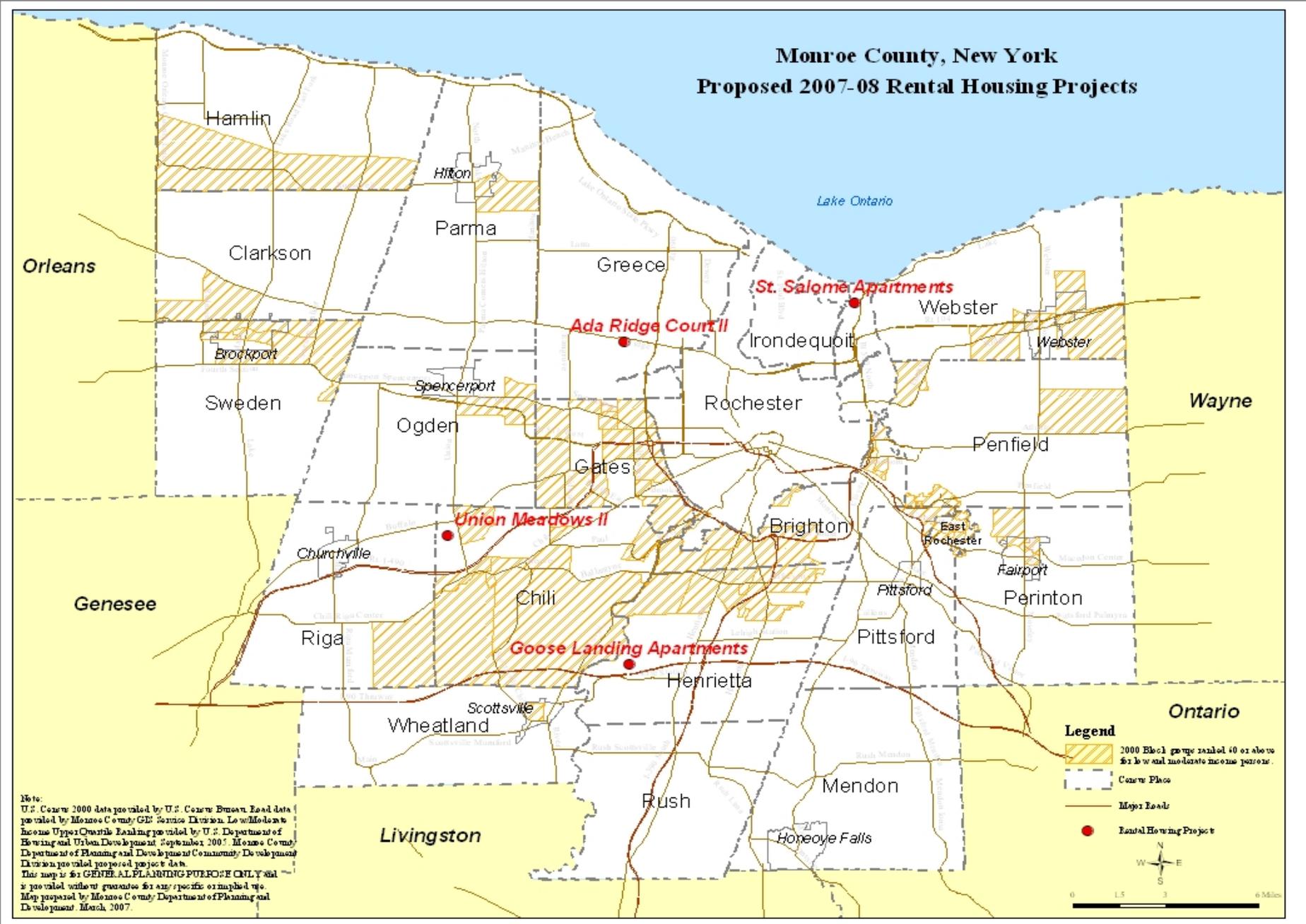
**Number of Housing Council Hotline Calls Regarding Eviction and Emergency Housing Information from 1999 through 2006**



SOURCE: The Housing Council.

Variability in the data is affected by a decrease in the Housing Council Hotline hours and is not a direct reflection of a decrease in demand.

## Monroe County, New York Proposed 2007-08 Rental Housing Projects



Note:  
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Services Division. Low/moderate income Upper Census Tracts data provided by U.S. Department of Housing and Urban Development in September, 2005. Monroe County Department of Planning and Development in Community Development Division provided proposed project data.  
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.  
Map prepared by Monroe County Department of Planning and Development, March, 2007.



*Department of* **Human Services**  
Monroe County, New York

**Maggie Brooks**  
*County Executive*

**Kelly A. Reed**  
*Commissioner*

**HOUSING/HOMELESS  
SERVICES ANNUAL REPORT**

**For Calendar Year 2006**

April 2007

## SUMMARY – HOMELESS DATA 2006

### Placements

In 2006, the Monroe County Department of Human Services (MCDHS) made 9,013 emergency housing placements for families and individuals. This was a decrease of 5% from the number of placements that were done in 2005.

### Major Reason for Placement in 2006

- \* The major cause of homelessness, 56%, continues to be eviction by primary tenant. (Families/individuals residing in the homes of relatives or friends that are asked to leave. They are often asked to leave due to overcrowded conditions, substance abuse, domestic disputes, family breakup and strained relationships.)
- \* The second leading cause of homelessness, 15%, was due to being released from an institution without a plan for permanent housing. (Institutions include hospitals, substance abuse treatment programs and the Monroe County Jail.)

### Youth

- \* In 2006, 648 youths (16-21, unduplicated) were placed in emergency housing. As 288 of the youths had multiple bouts of homelessness, the MCDHS made 936 placements for homeless youth in 2006. Twenty-five percent of the placements were in the youth shelter system, 47% were placed in the adult shelter system and 28% were placed in hotels.

#### **YOUTH (16-21) Placement Data**

<b>YEAR</b>	<b>Youths Placed</b>	<b>Change From Last Year</b>	<b>% Change</b>	<b>Total Placements</b>	<b>Change From Last Year</b>	<b>% Change</b>
<b>2004</b>	<b>668</b>	<b>*</b>	<b>*</b>	<b>1033</b>	<b>*</b>	<b>*</b>
<b>2005</b>	<b>630</b>	<b>-38</b>	<b>-4%</b>	<b>926</b>	<b>-107</b>	<b>-10%</b>
<b>2006</b>	<b>648</b>	<b>18</b>	<b>3%</b>	<b>936</b>	<b>10</b>	<b>1%</b>

**Placement Data**

<b>Year</b>	<b>Families</b>	<b>Individuals</b>	<b>Total</b>	<b>Change from previous year's total</b>	<b>% Change</b>	<b>Total Cost</b>	<b>Average cost per placement</b>
<b>2000</b>	<b>1,566</b>	<b>4,911</b>	<b>6,477</b>	<b>842</b>	<b>13%</b>	<b>\$3,635,167</b>	<b>\$561</b>
<b>2001</b>	<b>1,615</b>	<b>6,857</b>	<b>8,472</b>	<b>1995</b>	<b>30%</b>	<b>\$3,971,979</b>	<b>\$469</b>
<b>2002</b>	<b>1,707</b>	<b>6,846</b>	<b>8,553</b>	<b>81</b>	<b>1%</b>	<b>\$3,896,863</b>	<b>\$456</b>
<b>2003</b>	<b>1,596</b>	<b>6,395</b>	<b>7,991</b>	<b>-562</b>	<b>-6%</b>	<b>\$3,625,893</b>	<b>\$453</b>
<b>2004</b>	<b>1,802</b>	<b>6,881</b>	<b>8,683</b>	<b>692</b>	<b>9%</b>	<b>\$3,951,628</b>	<b>\$455</b>
<b>2005</b>	<b>1,959</b>	<b>7,526</b>	<b>9,485</b>	<b>802</b>	<b>9%</b>	<b>\$4,274,054</b>	<b>\$451</b>
<b>2006</b>	<b>2,072</b>	<b>6,941</b>	<b>9,013</b>	<b>-472</b>	<b>-5%</b>	<b>\$4,503,006</b>	<b>\$500</b>

**Reasons for Placement**

<b><u>Cause of Homelessness</u></b>	<b><u>2001</u></b>	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
<b>Eviction by Primary Tenant</b>	53%	56%	60%	62%	62%	56%
<b>Released from Institution</b>	22%	20%	17%	15%	16%	15%
<b>Evicted by Landlord</b>	10%	10%	7%	6%	9%	9%
<b>Domestic Violence</b>	7%	7%	8%	10%	10%	10%
<b>Property Code Violations</b>	2%	1%	1%	<1%	<1%	<1%
<b>Arrived from Out-of-County</b>	4%	4%	4%	4%	5%	6%
<b>Fire</b>	1%	1%	1%	<1%	1%	2%
<b>Transiency</b>	1%	1%	2%	<1%	NA	NA
<b>Sweep</b>				1%	<1%	<1%

**Available Beds**

- \* During 2006, MCDHS contracted with various community agencies for a total of 337 emergency beds for homeless families and individuals. When the shelters are unable to accommodate a placement, the MCDHS utilizes various hotels in the area, this adds approximately 100 additional beds for men, women and children.
- \* In 2006, 65% of the placements were in shelters.

**Percentage of clients placed in hotels/shelters.**

<b><u>Type of Facility</u></b>	<b><u>2001</u></b>	<b><u>2002</u></b>	<b><u>2003</u></b>	<b><u>2004</u></b>	<b><u>2005</u></b>	<b><u>2006</u></b>
Shelters	70%	71%	78%	71%	68%	65%
Hotels	30%	29%	22%	28%	31%	34%
Leased Houses				1%	1%	1%

**EMERGENCY FACILITIES with MCDHS Contracts**

Alternatives for Battered Women	- 38 beds, women and children
Catholic Family Center-Francis Shelter	- 38 beds, single men only
Catholic Family Center-Sanctuary House	- 16 beds, women and children
Catholic Family Center-Women's Place	- 18 beds, women and children
Center for Youth	- 12 beds, male/female teenagers
Mercy Residential (Mercy Residential)	- 8 beds for women
Open Door Mission	- 40 beds, single men only
Salvation Army Men's Shelter-Booth Haven	- 39 beds, single men only
Salvation Army Youth Shelter- Genesis House	- 14 beds, for youths (16-21)
Salvation Army Women's Shelter-Hope House	- 19 beds, single women only
Spiritus Christi Prison Outreach (Jennifer House)	- 8 beds for women
Tempo Development (Temple B'rith Kodesh)	- 11 units for families (58 beds)
VOC-Richards House	- 6 beds
Volunteers of America	- 10 beds, single men only
YWCA	- 13 beds, single women and children
<b>Total Shelter Beds</b>	<b>- 337beds</b>
Various Motels	- 100 beds, men, women and children
<b>Total</b>	<b>- 437 beds</b>

<b>TOP PLACEMENT SITES</b>			
<b>2005</b>		<b>2006</b>	
<b>1. Catholic Family Center</b>	<b>3,432</b>	<b>1. Catholic Family Center</b>	<b>3,479</b>
Francis Center	1,728	Francis Center	1,748
Women's Place	929	Women's Place	955
Sanctuary House	775	Sanctuary House	776
<b>2. Cadillac Hotel</b>	<b>2,296</b>	<b>2. Cadillac Hotel</b>	<b>2,215</b>
<b>3. Salvation Army</b>	<b>1,555</b>	<b>3. Salvation Army</b>	<b>1,321</b>
Booth Haven	777	Booth Haven	597
Hope House	537	Hope House	473
Genesis	241	Genesis	251
<b>4. Open Door Mission</b>	<b>419</b>	<b>4. Days/East Inn</b>	<b>651</b>
<b>5. Alternatives for Battered Women</b>	<b>350</b>	<b>5. YWCA</b>	<b>359</b>

**Average Length of Stay**

The goal at MCDHS is to assist the homeless in securing permanent housing as soon as possible.

**LENGTH OF STAY (Measured in days)**

**FAMILIES**

**SINGLES**

	2002	2003	2004	2005	2006	Change		2002	2003	2004	2005	2006	Change
<b>HOTELS</b>	7	6	5	7	5	- 2		4	3	2	2	3	1
<b>SHELTERS</b>	14	12	10	9	10	1		12	9	8	9	9	N/C
<b>HOUSES</b>	30	28	26	26	30	4		-	-	-	-	-	-

**Housing Quality Improvement**

Several workers within the Emergency Housing Unit at MCDHS focus on Quality Housing Issues. They work with landlords, recipients of public assistance, and the City and towns in Monroe County to improve the quality of housing in our community.

MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages and unpaid rent up to a maximum amount equal to two months of the Shelter Allowance.

**LANDLORD TENANT CLAIMS FOR DAMAGES/UNPAID RENT**

	2001	2002	2003	2004	2005	2006
<b>Claims Received</b>	1,236	1,049	904	729	632	615
<b>Claims Approved</b>	1,013	777	651	587	679	483
<b>Claims Denied</b>	223	272	253	183	177	132

The Emergency Housing Unit operates the Rent Withholding Program, which works to ensure that buildings with open health and safety violations occupied by Temporary Assistance recipients are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected

**PROPERTY CODE VIOLATIONS**

	2001	2002	2003	2004	2005	2006
<b>Notice and Orders Received</b>	1,565	1,505	1,028	728	625	588
<b>Compliance Prior to Withholding</b>	348	92	286	98	94	189
<b>Rents Withheld</b>	1,043	768	631	445	421	308
<b>Rents Released</b>	372	298	175	125	110	68

The Monroe County Department of Human Services Emergency Housing Unit was established to serve the emergency needs of the homeless and the housing needs of the low-income residents in our community. The following services are provided by the Emergency Housing Unit and various other units within MCDHS:

- One Emergency Housing Unit staff person is assigned to each of the shelters to serve as a liaison with shelter staff and work with shelter providers to assist residents in securing financial assistance, locating housing and providing relocation services such as moving, utility turn-on and acquiring needed furniture and appliances.
- Provide housing assistance and linkages to other County staff including Adult Protective, Child Protective, Financial Assistance, Mental Health, Youth Bureau, Probation, as well as community service providers.
- Operate a 24-hour placement line. The After Hours telephone coverage is available year round to provide emergency assistance to the homeless (442-1742). Coverage staff work in collaboration with Lifeline and Salvation Army after-hours staff to provide emergency assistance during non-business hours.
- The central point of entry for MCDHS placement is emergency housing. Staff coordinate the placement of homeless in available community beds. A daily census is taken of all shelters to maximize use of available beds and identify and address any client-specific barriers to relocation into permanent housing.
- Screening of all homeless families and individuals who are not receiving Temporary Assistance to determine eligibility for temporary housing assistance. When appropriate, expedited Food Stamps, personal needs allowances and assistance with first month's rent are issued.
- Operates a Landlord Complaint "Hotline" (753-6034). Complaints are resolved quickly and, in many instances, have prevented evictions. Staff works directly with landlords to resolve agency/landlord disputes.
- Periodically inspects emergency facilities to ensure that safe and sanitary housing is being provided to the homeless.
- Process claims for damages and/or lost rent in order to encourage landlords to rent to Public Assistance recipients.
- Provide emergency payments to financially eligible households, including payments to prevent tax or mortgage foreclosures and help with necessary repairs to maintain current occupied housing.

- The Emergency Assistance Team and the Energy Unit processed 12,997 applications for emergency assistance in 2006, assisting those who were eligible by either making payments to prevent eviction, authorizing first month's rent, assistance with utility payments, issuance of expedited Food Stamps or placement in emergency housing.

The Monroe County Department of Human Services operates a number of programs that address the unique needs of the homeless in our community. These programs provide outreach, case management, low income housing and programs to improve the quality of housing in Monroe County.

### Outreach Programs

- **The City/County Homeless Outreach Team: (Formerly the Housing Demonstration Program)** Provides outreach to the community's most difficult to serve homeless. MCDHS Emergency Housing Unit staff, Officers from the Rochester Police Department, and the Pastor from St. Mary's Church go to subway beds and parking garages to assist homeless living on the streets. These individuals, who have difficulties in accessing services, are assisted in securing emergency and permanent housing as well as obtaining necessary support services. This program received the National Association of Counties Achievement Award in 1990. In 2006, this outreach resulted in a total of 41 emergency housing placements for individuals who had been residing on the streets. Typically these chronically homeless individuals have significant histories of mental illness, often coupled with chemical dependency.
- **Homeless Youth Project:** MCDHS operates a HUD funded homeless youth program to address the needs of homeless youth, aged 16 to 21. Welfare reform enacted changes in Public Assistance regulations mandating that youth must reside with a responsible adult or in a supervised housing program. Many of this community's youth lack connections to responsible adults and the availability of supportive housing does not meet the demand.
- **Homeless Youth Project/Rochester Monroe County Youth Bureau:** The Youth Bureau, a division of MCDHS provides assistance to youth who are residing in youth shelters and unable to reside with their parents. MCDHS Child Protective staff conducts investigations to locate responsible adults, or in the event no adult is available, work with shelter providers and Housing staff to make recommendations for services and housing. Housing Unit staff work with shelter providers to implement these recommendations. The Salvation Army and Hillside Children's Center provide ongoing case management to these "independent youth". Hillside operates a transitional housing program and MCDHS operates Shelter Plus subsidies for this population.
- **Mercy Residential Program/Supportive Housing for Youth:** HUD provides funding for the Mercy Residential Supportive Housing Program for Homeless Youth and a youth worker at MCDHS. The MCDHS youth worker assists youth residing in shelters and hotels to access age-appropriate services within the community.

### Case Management Programs

- **Homeless MICA Program:** This program, funded by the MCDHS Office of Mental Health, uses a team approach to serving homeless MICA individuals. A staff person from MCDHS, Strong Memorial Hospital and Rochester Mental Health Center work together and are able to draw upon the resources of their respective agencies. During 2006, 145 homeless individuals with mental health issues were assisted in securing financial assistance, emergency, supportive and permanent housing by Housing Unit staff. Case managers at Strong Memorial Hospital and Rochester Mental Health Center provided linkages to mental health services and ongoing case management.

### Housing Quality Improvement

- **Move-In/Move-Out Inspection Project:** MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages up to a maximum amount equal to two months of the Shelter Allowance. MCDHS contracts with the City of Rochester Bureau of Neighborhood Empowerment Teams [NET] to operate the Move-In/Move-Out Inspection Project. Claims made under the LTA in all City zip codes require that an inspection be made by City inspectors to verify damages. Before the unit can be re-occupied, it must be re-inspected to insure that the necessary repairs were made.
- **Pro-Active Property Management Project:** The intent of this project is to promote landlord and tenant responsibility and to promote self-sufficiency through the establishment of quality housing in stable and safe communities. The major component to this project is a quality housing inspection tied to the issuance of direct rent to a property. All landlords with properties located in the City of Rochester, must agree to a Quality Housing inspection as a requirement to receive direct rent. The only exception involves clients in certain categories of assistance where agency maximum rent (not actual rent) must legally be sent directly to the landlord. The inspections are conducted by a City of Rochester property inspector using the HUD quality standards as the inspection criteria. Properties that fail the inspection do not qualify for direct rent payments. Clients/tenants, who reside in properties that fail the quality standards criteria, but do not contain health and safety code violations, can continue to receive a shelter allowance. In 2006, 7,759 Quality Housing inspections were conducted.
- **The Rent Withholding Program:** Operated in conjunction with the City of Rochester and the Monroe County Department of Public Health, it ensures that buildings occupied by Temporary Assistance recipients, that are in violation (including lead poisoning), are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected. This program has assisted in the prevention of households from becoming homeless due to unsafe conditions.

- **Lead Paint Program:** Operated by the Monroe County Health Department and MCDHS this program assists families residing in units with lead paint violations. Families are temporarily relocated into emergency housing while the landlord corrects the lead paint violations. HUD funds are available through the Monroe County Health Department and the City of Rochester to assist landlords in making units lead safe. Families are identified by the County Health Department based on elevated lead blood levels of the children.

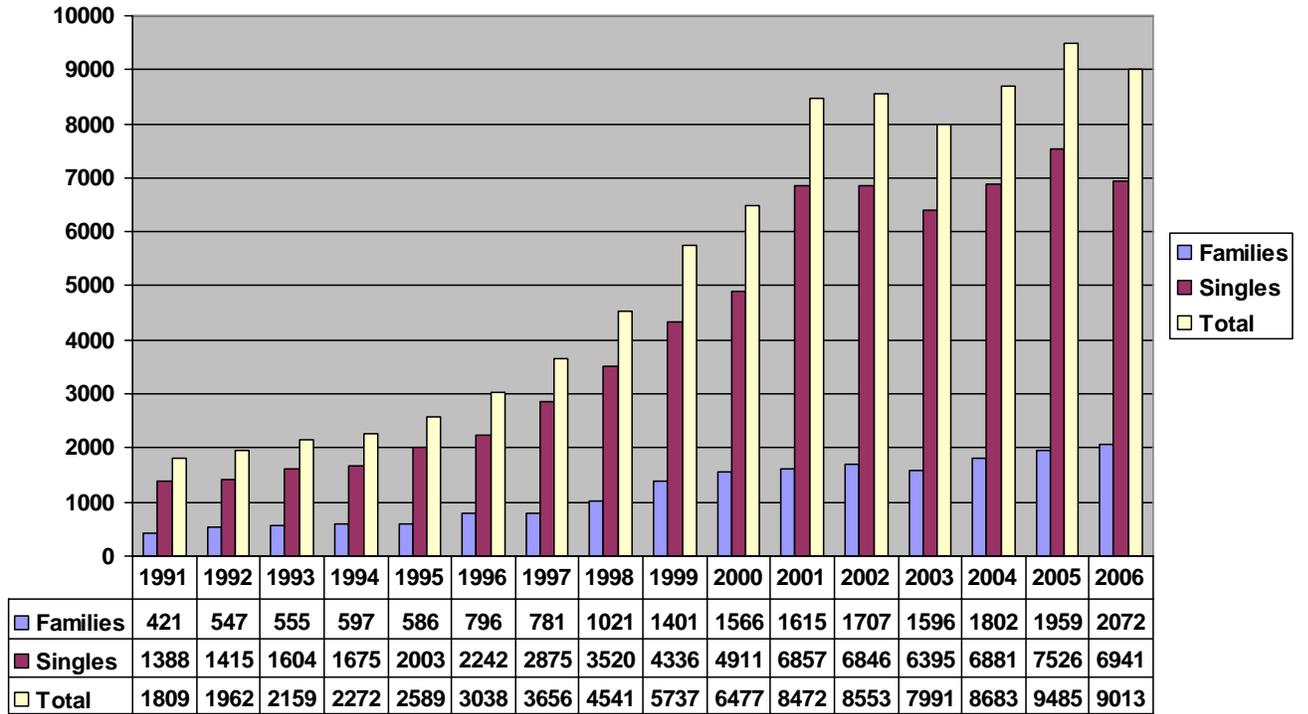
### **Low Income Housing Programs**

- **Shelter Plus Care Program:** This program, funded by HUD, provides over 273 low-income housing units to homeless families and individuals in which the head of household suffers from mental illness, chronic substance abuse and/or other disabilities. Rochester Housing Authority manages the rental stipend. Assistance in locating housing and ongoing case management is provided by DHS Housing Unit staff. Case management services are provided by various agencies in the community.
- **Family Unification Program:** This program, funded by HUD, provides 100 Section 8 vouchers to families with children in foster care whose major barrier to reunification is housing related.
- **Welfare to Work Housing Assistance:** This program, funded by HUD and jointly operated by DHS and RHA, provides Section 8 vouchers to families who are leaving the welfare roles for jobs. Although, this program is being phased out by HUD, there currently are 213 participants.

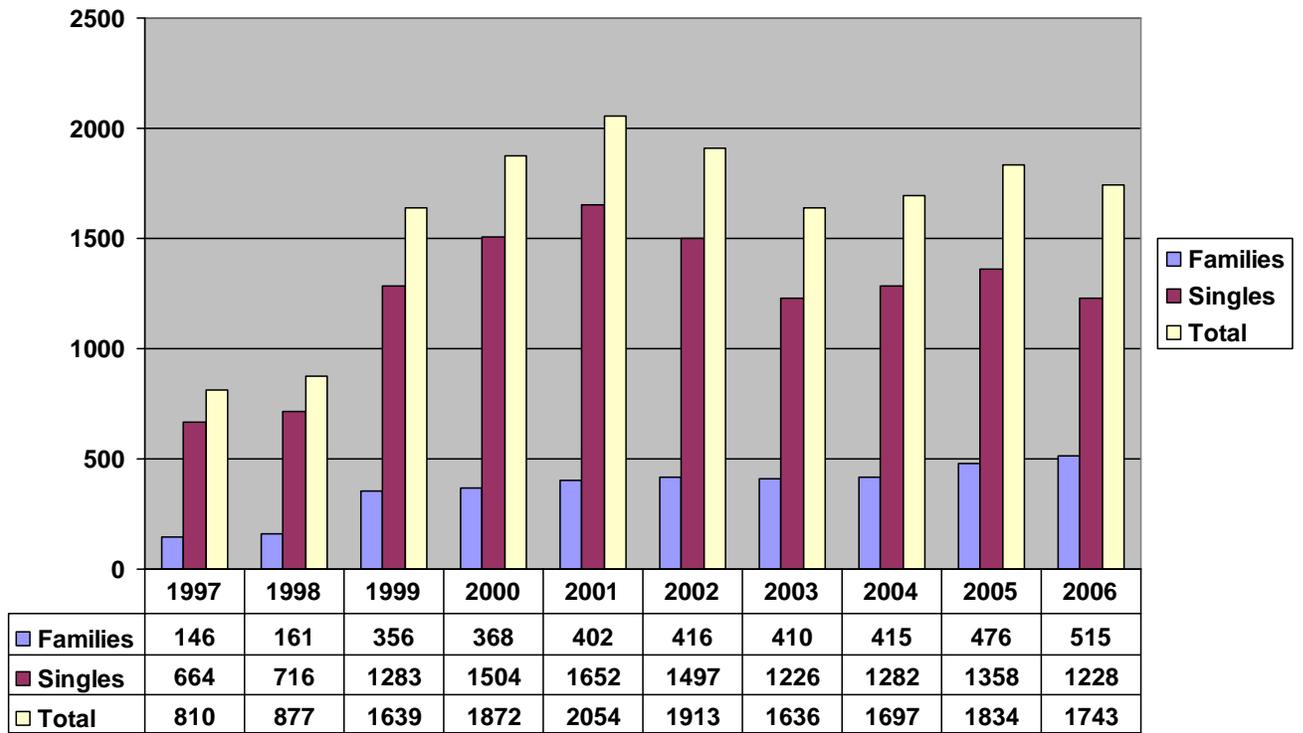
Monroe County Department of Human Services staff are also active participants in the following:

- **Homeless Continuum of Care Team,** this team, composed of staff from Monroe County, the City of Rochester, the United Way of Greater Rochester and the Homeless Service Providers' Network, facilitates and evaluates the implementation of the local Homeless Continuum of Care Plan. Each year this group is responsible to coordinate the community's submission for the HUD Super NOFA. This includes collecting community data, ranking proposals to meet community needs and writing the Rochester/Monroe County application for HUD funds. The Team is accountable to all of its respective membership organizations, and regularly reports progress to them and to the broader community.

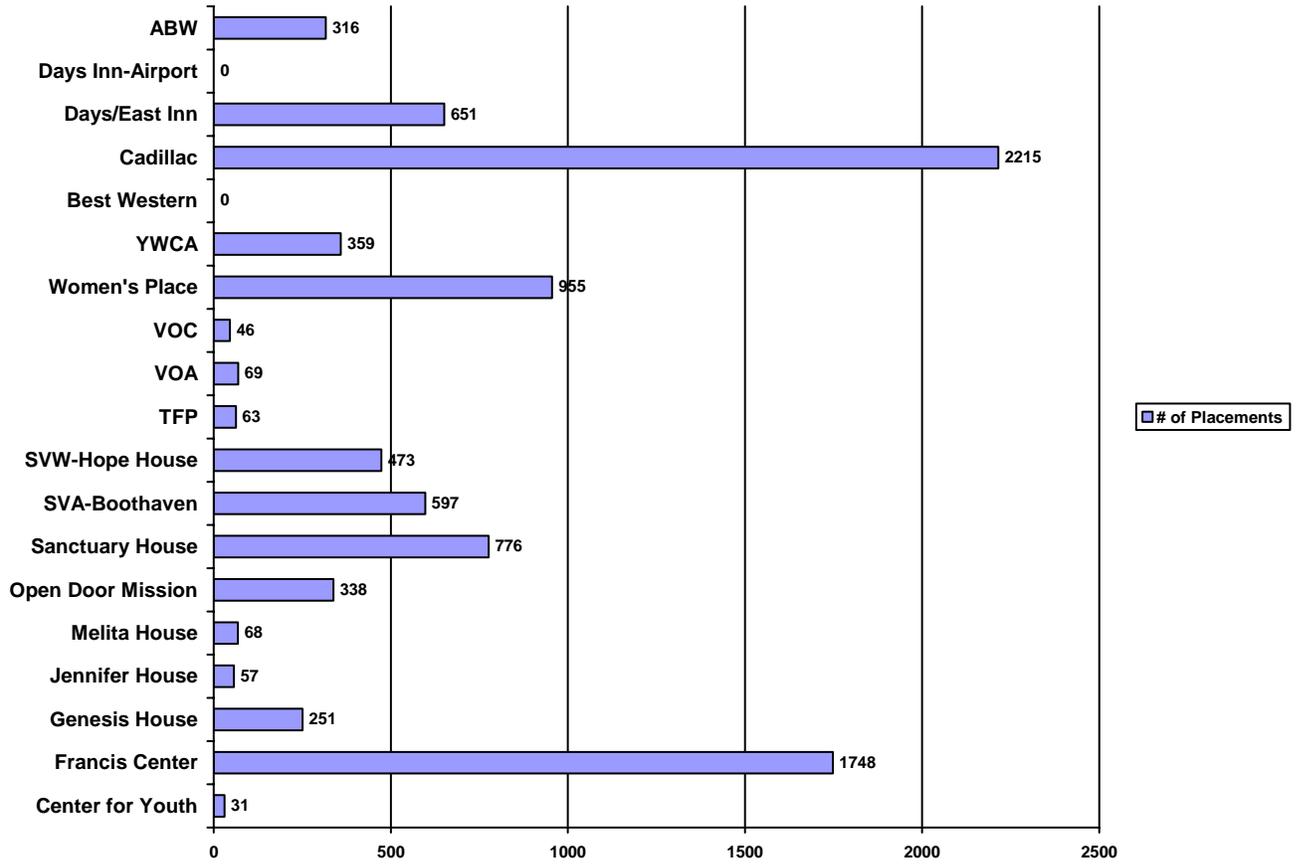
**EMERGENCY PLACEMENTS 1991-2006**



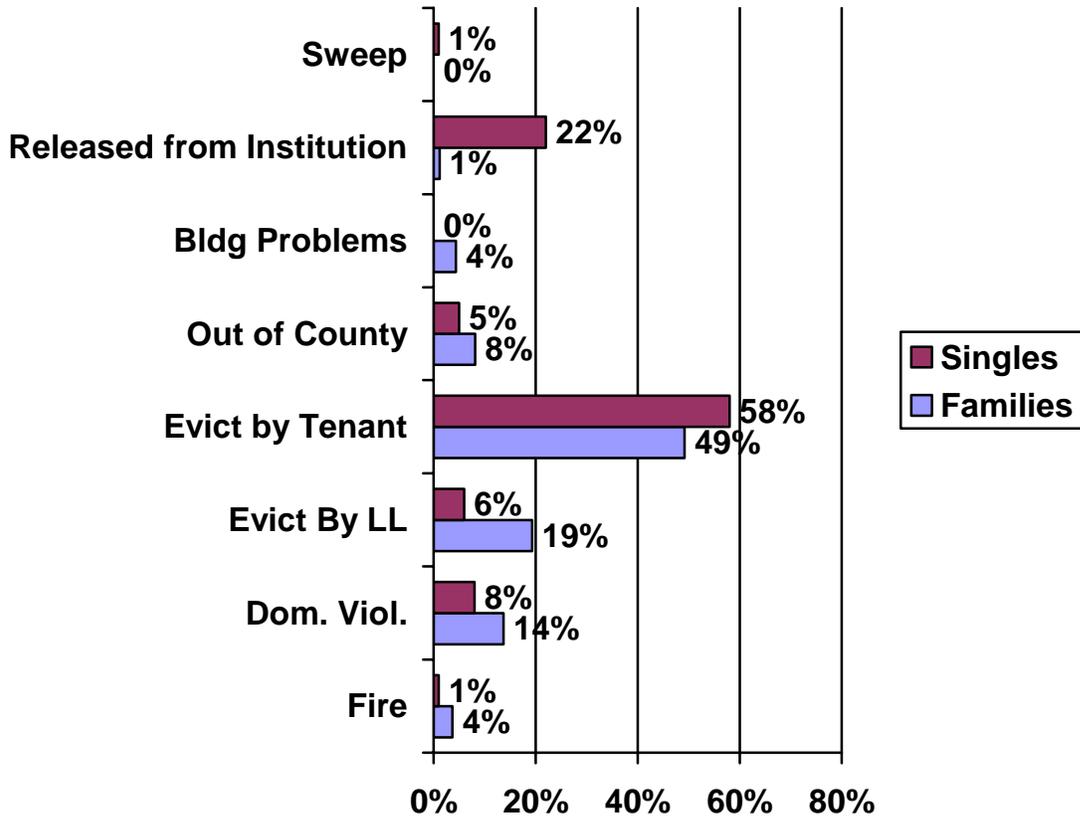
### EMERGENCY PLACEMENTS- NO SHOW 1997-2006



2006 Placements by Site



## Reason for Placement



**Youth Emergency Housing Specialist  
 Monroe County Department of Social Services  
 2006-Year End Outcome Evaluation**

**A. Client Profile/Demographics**

Age	Sex	Race
0 - 9 <b>190</b>	Male- <b>189</b>	White- <b>125</b>
10 - 15	Female- <b>459</b>	Black- <b>450</b>
16 - 20 <b>648</b>		Hispanic- <b>70</b>
		Asian- <b>1</b>
		Native American- <b>2</b>

\***190** "children of teenagers" They are not counted in the total of youth served.

**Teen parents broken down by age and number of children in each age group.**

Sixteen year olds- <b>18</b>	Seventeen year olds- <b>79</b>
Eighteen year olds- <b>171</b>	Nineteen year olds- <b>180</b>
Twenty year olds- <b>200</b>	

**B. Objectives/Findings**

By **December 31, 2006** the Youth Emergency Housing Specialist will certify **175** homeless youth aged 16 - 20 years of age for Monroe County Department of Health and Human Service Temporary Assistance in coordination with the Runaway/Homeless Youth Service Programs.

**Findings:**

Youth had the following sources of income when applying for emergency housing: No income **559**, Temporary Assistance Benefits **59**, Supplemental Security Income **19**, **11** had jobs.

A total of **648** youth received emergency housing. Of these **648**, **288** youth had a subsequent bout of homelessness and were once again placed in emergency housing. A total of **936** placements were made for the **648** homeless older youth.

**Placements were made at the following facilities:**

Adult Shelter System: **356**(55% of placements)  
 Hotels: **101**(16% of placements)  
 Youth Shelter System: **191**(29% of placements)

**C. Analysis of Program Performance**

Monroe County DHS Youth Emergency Housing Specialist (YEHS) made a total of **948** (duplicated) placements for youth ages 16 up to 21 years of age. During 2005 and 2006 the Adult Service System continued to be the major provider for older homeless youth.

During 2006 **101** youth which is **16%** of unduplicated placements made were placed in Hotels by Monroe County DHS, as no beds were available in the youth or adult shelter system or the youth did not “fit” in either system. This has challenged Monroe County DHS to provide services to this vulnerable population.

During 2006 the youth failed to go to the placement site in **137** instances. This is a **21%** no show rate. During 2005, **112 (19%)** of the **630** youth failed to go to the placement site.

### **2006 Program Performance**

- YEHS has worked aggressively this past year to link youth that were not accepted by the youth or adult system to appropriate support services in the community. YEHS has interfaced with Mental Health programs, RPD F.A.C.I.T. unit, health care centers, schools and churches in order to facilitate services for these youth.
- Monroe County DHS continues to engage Via Health’s Mobile Crisis Team and Joyce Smith, MSW, Crisis Therapist to provide mental health screens, set up crisis intake appointments at local mental health facilities and make appropriate referrals.
- YEHS has continued to meet with youth service providers to educate them on DHS eligibility requirements, systems and new policies.
- YEHS continued to advocate for youth to receive services from the youth system.
- YEHS continued to provide support to adult service providers serving youth.
- YEHS continued to explore alternative housing services for youth placed in hotels
- YEHS continued to conduct minor applicant interviews with those youth 16 and 17 years as referred by DHS Emergency Team.
- YEHS continued to be available to all RHYS program staff for technical assistance for individuals’ cases and to act as a liaison between Monroe County DHS and the RHYS programs.
- YEHS continued to refer homeless youth to appropriate community services.
- YEHS continued to assist youth in securing safe and affordable housing.
- Whenever possible the YEHS has assisted in clarifying service gaps and obstacles as a result of being cognitive of homeless youth needs, and services available in the community as well as programs within Monroe County DHS systems.

### **D. Highlights and other Accomplishments**

- The YEHS has attended the RHYS providers meetings. Ongoing communications, shared resources and knowledge between Monroe County DHS Housing Unit staff and the RHY service providers have directly benefited the homeless youth.
- YEHS has been able to use the RHY providers meeting as a forum to share changes in the MCDHS- Temporary Assistance.
- YEHS continued to offer information and support to the adult shelter providers with youth in their shelters, DHS Temporary Assistance examiner and a variety of other DHS service programs with youth related questions around homeless youth.

### **E. Consumer Needs**

- Homeless youth that do not fit the adult or youth shelter system for mental health or medical reasons continue present challenges to the Monroe County Housing Unit. The Housing Unit does not have the resources to provide the level of case management necessary to assist these youth.

- Youth who receive Temporary Assistance benefits from DHS must be engaged in meaningful work activities. This includes attending school or participating in an employment development program. The repercussion of non-participation is durational sanctions on benefits. This makes it all the more important that educational opportunities meet the needs of homeless youth.

**F. Obstacles**

- There continues to be a shortage of safe affordable housing options for pregnant and parenting homeless youth.
- The number of homeless who present with current mental health and or a co-existing substance use disorder has been on the rise. Obtaining appropriated evaluations in a timely manner has been an issue.

## Part I: CoC Organizational Structure

<b>HUD-defined CoC Name:*</b>	<b>CoC Number*</b>
Rochester/Irondequoit/Greece/Monroe County CoC	NY-500

### A: CoC Lead Organization Chart

<b>CoC Lead Organization:</b> Rochester/Monroe County Homeless CoC Team		
<b>CoC Contact Person:</b> Connie Sanderson		
<b>Contact Person's Organization Name:</b> Rochester Housing Authority		
<b>Street Address:</b> 532 South Clinton Avenue		
<b>City:</b> Rochester	<b>State:</b> NY	<b>Zip:</b> 14620
<b>Phone Number:</b> 585-697-7163	<b>Fax Number:</b> 585-697-7164	
<b>Email Address:</b> <a href="mailto:csanderson@rochesterhousing.org">csanderson@rochesterhousing.org</a>		

CoC-A

### B: CoC Geography Chart

Geographic Area Name	6-digit Code	Geographic Area Name	6-digit Code
Rochester	365544		
Irondequoit	363140		
Greece	362572		
Monroe County	369055		

CoC-B

## CoC Structure and Decision-Making Processes

### C: CoC Groups and Meetings Chart

CoC-Related Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		Monthly or More	Quarterly	Biannually	Annually	
<b>COC Primary Decision-Making Group</b> (list only one group)						
<b>Name:</b>	<b>Rochester/Monroe County Homeless CoC Team (CoC)</b>	<b>X</b>				<b>29</b>
<b>Role:</b>	Develop, maintain, monitor and continuously improve a comprehensive, coordinated continuum of care system for homeless individuals and families					
<b>Other CoC Committees, Sub-Committees, Workgroups, etc.</b>						
<b>Name:</b>	<b>Homeless Services Network, Rochester NY (HSN)</b>	<b>X</b>				<b>62</b>
<b>Role:</b>	Facilitates networking, coordinating, consulting, training and fund raising among more than 60 organizations/individuals providing housing and/or services for the homeless.					
<b>Name:</b>	<b>CoC Project Monitoring Team</b>		<b>X</b>			<b>15</b>
<b>Role:</b>	Conducts annual site visits (includes participant interviews when possible), reviews APR, capacity, addresses findings/concerns, etc. of HUD funded homeless programs.					
<b>Name:</b>	<b>CoC HMIS Advisory Committee</b>		<b>X</b>			<b>10</b>
<b>Role:</b>	Overall responsibility to ensure HMIS project provides community wide, unduplicated homeless data/numbers for planning and coordination of housing and services					
<b>Name:</b>	<b>CoC Project Rating/Ranking Team</b>			<b>X</b>		<b>18</b>
<b>Role:</b>	Reads, rates and ranks applications of all new and renewal projects submitted through the SuperNOFA process (1 ½ day session); review and update as needed rating forms and criteria					
<b>Name:</b>	<b>HSN Special Needs Populations Committee</b>	<b>X</b>				<b>11</b>
<b>Role:</b>	Identifies and/or responds to issues regarding homeless special needs populations; develops initiatives to address these issues					
<b>Name:</b>	<b>HSN Staff Training Committee</b>		<b>X</b>			<b>5</b>
<b>Role:</b>	Plans and coordinates monthly training opportunities for homeless housing and support services staff					
<b>Name:</b>	<b>HSN Homeless and Hunger Symposium Committee</b>	<b>X</b>				<b>11</b>
<b>Role:</b>	Plans, coordinates and hosts annual full day Homeless and Hunger conference for Western New York					
<b>Name:</b>	<b>HSN Affordable Permanent Housing Committee</b>	<b>X</b>				<b>8</b>
<b>Role:</b>	Promotes the development of affordable permanent housing programs, including S+C programs; addresses barriers to accessing permanent housing					

<b>Name:</b>	<b>HSN Steering Committee</b>	<b>X</b>			<b>15</b>
<b>Role:</b>	Plans agenda for full HSN meetings; approves committee actions, expenses; updates by-laws; makes recommendations to full HSN membership for action				
<b>Name:</b>	<b>HMIS Implementation/User Group</b>	<b>X</b>			<b>12</b>
<b>Role:</b>	Discuss HMIS issues from user perspective: data entry; reporting; community definitions; policies/procedures; quality assurance; privacy/security issues, etc.				
<b>Name:</b>	<b>Runaway/Homeless Youth Providers Group</b>	<b>X</b>			<b>7</b>
<b>Role:</b>	Identifies issues/concerns; planning and coordination of services including housing for runaway/homeless youth.				
<b>Name:</b>	<b>Women's Shelter Providers Coalition</b>	<b>X</b>			<b>7</b>
<b>Role:</b>	Addresses issues unique to shelters serving women and women with children; plan and coordinate joint activities for participants and training for staff				
<b>Name:</b>	<b>Transitional Housing Providers</b>		<b>X</b>		<b>8</b>
<b>Role:</b>	TH providers meet to develop group cost savings, common outcomes, common intake procedures, shared services, etc.				
<b>Name:</b>	<b>HSN Advocacy Committee</b>	<b>X</b>			<b>6</b>
<b>Role:</b>	Plans/coordinates advocacy activities on homeless issues at local, state and federal level.				

CoC-C

### D: CoC Planning Process Organizations Chart

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2)	
<b>PUBLIC SECTOR</b>	<b>STATE GOVERNMENT AGENCIES</b>			
	NYS Office of Parole	ALL		
	<b>LOCAL GOVERNMENT AGENCIES</b>			
	City of Rochester, Bureau of Human Services	365544		
	City of Rochester, Community Development	365544		
	Town of Greece	362572		
	Town of Irondequoit	363140		
	Monroe County Dept. of Human Services	ALL		
	Monroe County Office of Mental Health	ALL	SMI	SA
	Monroe County Dept. of Planning and Community Development	ALL		
	Monroe County Adult Protective Services	ALL	SMI	
	Rochester/Monroe County Youth Bureau	ALL	Y	
	Monroe County Health Dept.	ALL		
	Monroe County CDBG/HOME Consortium	ALL		
	<b>PUBLIC HOUSING AGENCIES</b>			
	Rochester Housing Authority	ALL		
	<b>SCHOOL SYSTEMS / UNIVERSITIES</b>			
	Rochester City School District	365544	Y	
Roberts Wesleyan College	ALL			

<b>PUBLIC</b>	<b>LAW ENFORCEMENT / CORRECTIONS</b>			
	Rochester Police Department (RPD)	365544		
	Monroe County Correctional Facility	ALL		
	Family and Crisis Intervention Team (RPD)	ALL	DV	SMI
	<b>LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS</b>			
	Rochester Works	ALL		
	<b>OTHER</b>			
	Dept. of Veteran Affairs	ALL	VETS	
	Veterans Medical Center	ALL	VETS	
<b>PRIVATE SECTOR</b>	<b>NON-PROFIT ORGANIZATIONS</b>			
	Alternatives for Battered Women	ALL	DV	
	AIDS Rochester, Inc.	ALL	HIV	
	Baden Street Settlement House	365544		
	Catholic Charities	ALL	HIV	
	Catholic Family Center	ALL		
	Coordinated Care Services Inc.	ALL	SMI	SA
	Center for Youth Services	ALL	Y	
	Community Place	365544		
	DePaul Community Services	ALL	SMI	SA
	East House Inc.	ALL	SMI	SA
	Eastman Commons	ALL		
	Friends Helping Friends	ALL	SA	
	Foodlink	ALL		
	Hillside Family of Agencies	ALL	Y	
	Housing Council	ALL		
	Lifeline/211	ALL		
	Mercy Residential Services	ALL	Y	
	McCree-McCullerWellness Center	ALL	HIV	
	Monroe County Legal Assistance Center	ALL		
	Montgomery Neighborhood Center	ALL		
	Recovery Houses of Rochester	ALL	SA	
	Rural Opportunities	ALL		
	Salvation Army	ALL		
	Sojourner House	ALL	SA	
	Tempo Development Co., Inc.	ALL		
	The Mental Health Association	ALL	SMI	
	Veterans Outreach Center	ALL	VET	SA
Volunteers of America of Western NY	ALL	SMI		
Wilson Commencement Park	ALL	DV		
YWCA	ALL			

<b>PRIVATE SECTOR</b>	<b>FAITH-BASED ORGANIZATIONS</b>			
	Bethany House	ALL	DV	
	Cephas Ministry	ALL		
	Dimitri House	ALL	SMI	SA
	Enriche House	ALL	SA	
	Nehemiah Restoration	ALL		
	Open Door Mission	ALL		
	Rochester Interfaith Hospitality Network	ALL		
	Spiritus Christi Prison Outreach	ALL	SA	SMI
	St. Joseph's House of Hospitality	ALL	SMI	SA
	<b>FUNDERS / ADVOCACY GROUPS</b>			
	United Way of Greater Rochester	ALL		
	YWCA Nutrition Outreach	ALL		
	<b>BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)</b>			
	Enterprise Foundation	ALL		
	HR Benefits Advisors	ALL		
	Housing Opportunities, Inc.	ALL		
	Positive Steps	ALL		
	Preferred Care	ALL		
	Private Landlord	ALL	SMI	SA
	Providence Housing Development Corp.	ALL		
	Sojourner Development Corp.	ALL		
	<b>HOSPITALS / MEDICAL REPRESENTATIVES</b>			
	Rochester Mental Health	ALL		
	Strong Memorial Medical Center	ALL		
	Strong Behavioral Health	ALL	SMI	SA
	Unity Health System	ALL		
	Via Health	ALL	SMI	SA
	<b>HOMELESS PERSONS</b>			
	Gary	ALL		
Lilly	ALL	SMI		
Marcia	ALL			
Robert	ALL			
Stephen	ALL			
<b>OTHER</b>				
Supportive Housing Network of New York	NYS	SMI	SA	

**\*Subpopulations Key:** Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), CoC-D HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

## E: CoC Governing Process Chart

	Yes	No
1. Does the CoC have a separate planning and decision-making body/entity that is broadly representative of the public and private homeless service sectors, including homeless client/consumer interests? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Is the primary decision-making entity composed of at least 65 percent representation by the private sector (including consumer interests)? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
3. Is the primary decision-making entity membership selected in an open and democratic process by the CoC membership? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
4. Is there a Chair and Co-Chair representing both the private and public sector at the same time, with staggered 2-year terms and the Chair position rotating between the private and public sectors? If no, please explain.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
5. Has the CoC developed a Code of Conduct for the CoC decision-making entity and its Chair and Co-chair? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
6. The Chair and Co-Chair and all members of the CoC decision-making entity may not participate in decisions concerning awards of grants or provision of financial benefits to such member or the organization that such member represents. Have they recused themselves from considering projects in which they have an interest? If no, please explain.	<input checked="" type="checkbox"/>	<input type="checkbox"/>
7. Does the CoC have a fiscal agent designated to receive funds from HUD?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<p><b>8. If your Continuum has not yet complied with <i>any</i> of the above broad standards for the CoC planning and decision-making process, please describe the extent to which your CoC will meet each guideline by the 2007 competition.</b></p> <p>4. There is currently no requirement that the elected Chair and Co-Chair represent public/private sector, stagger two year terms or rotate between the public/private sectors. The by-laws will be amended to reflect these new requirements and will be implemented by the 2007 competition</p> <p>7. The CoC does not currently have a fiscal agent designated to receive funds from HUD. Until now there has been no need for this. HUD awarded projects in this community contract directly with HUD for their funding. This new requirement has been discussed at a CoC meeting and will be implemented by the 2007 competition.</p>		

CoC-E

## F: CoC Project Review and Selection Chart

<b>1. Open Solicitation</b>	
a. Newspapers <input type="checkbox"/>	e. Outreach to Faith-Based Groups <input checked="" type="checkbox"/>
b. Letters to CoC Membership <input checked="" type="checkbox"/>	f. Announcements at CoC Meetings <input checked="" type="checkbox"/>
c. Responsive to Public Inquiries <input checked="" type="checkbox"/>	g. Announcements at Other Meetings <input checked="" type="checkbox"/>
d. Email CoC Membership/Listserv <input checked="" type="checkbox"/>	
<b>2. Objective Rating Measures and Performance Assessment</b>	
a. CoC Rating & Review Committee Exists <input checked="" type="checkbox"/>	j. Assess Spending (fast or slow) <input checked="" type="checkbox"/>
b. Review CoC Monitoring Findings <input checked="" type="checkbox"/>	k. Assess Cost Effectiveness <input checked="" type="checkbox"/>
c. Review HUD Monitoring Findings <input checked="" type="checkbox"/>	l. Assess Provider Organization Experience <input checked="" type="checkbox"/>
d. Review Independent Audit <input type="checkbox"/>	m. Assess Provider Organization Capacity <input checked="" type="checkbox"/>
e. Review HUD APR <input checked="" type="checkbox"/>	n. Evaluate Project Presentation <input checked="" type="checkbox"/>
f. Review Unexecuted Grants <input checked="" type="checkbox"/>	o. Review CoC Membership Involvement <input checked="" type="checkbox"/>
g. Site Visit(s) <input checked="" type="checkbox"/>	p. Review Match <input checked="" type="checkbox"/>
h. Survey Clients <input checked="" type="checkbox"/>	q. Review Leveraging <input checked="" type="checkbox"/>
i. Evaluate Project Readiness <input checked="" type="checkbox"/>	
<b>3. Voting/Decision System</b>	
a. Unbiased Panel / Review Committee <input checked="" type="checkbox"/>	e. All CoC Present Can Vote <input checked="" type="checkbox"/>
b. Consumer Representative Has a Vote <input checked="" type="checkbox"/>	f. Consensus <input checked="" type="checkbox"/>
c. CoC Membership Required to Vote <input checked="" type="checkbox"/>	g. Abstain if conflict of interest <input checked="" type="checkbox"/>
d. One Vote per Organization <input checked="" type="checkbox"/>	

CoC-F

## G: CoC Written Complaints Chart

<b>Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months?</b>	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<b>If Yes, briefly describe the complaints and how they were resolved.</b>	

CoC-G

## Part II: CoC Housing and Service Needs

### H: CoC Services Inventory Chart

(1)  <b>Provider Organizations</b>	(2) <b>Prevention</b>					(3) <b>Outreach</b>			(4) <b>Supportive Services</b>									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Action for a Better Community		X	X	X										X			X	X
AIDS Rochester, Inc.		X		X		X			X	X			X	X				X
Alternatives for Battered Women				X					X	X								X
American Red Cross	X	X	X															
Baden Street Settlement House		X	X	X							X							X
Bethany House				X						X								X
Board of Cooperative Educational Services										X					X	X		
Catholic Charities		X		X					X	X				X				X
Catholic Family Center				X					X	X	X	X			X	X		X
Center for Youth Services				X		X			X	X	X				X	X		X
Community Place	X	X		X														
DePaul Community Services				X					X	X	X	X				X		X
East House Corporation				X					X	X								X
Hillside Family of Agencies				X		X			X	X					X			X
Housing Opportunities, Inc.				X					X	X								
Huther Doyle									X	X	X			X				
Legal Aid Society					X													
Mercy Residential Services				X					X	X					X			X
Monroe Community College										X					X			
Monroe County Dept. of Human Services	X	X	X			X			X							X		X
Monroe County Legal Assistance					X													
John L. Norris Clinic									X	X	X		X					
Poor People United				X		X												
Rochester City School District										X					X	X		
Rochester Police Department						X		X										
Rochester Educational Opportunity Center										X					X	X		
Rochester Works										X						X		

St. Mary's Church				X		X													X
St. Joseph's House of Hospitality				X															X
Salvation Army	X	X	X	X		X			X	X						X	X		X
Sojourner House				X					X	X							X		X
Strong Memorial Medical Center									X		X	X	X	X					
The Housing Council	X	X		X					X								X		
Unity Health System				X		X	X		X		X	X	X	X					X
Veterans Outreach Center				X		X			X	X							X		X
Via Health				X		X			X		X	X	X	X					X
Volunteers of America of Western NY									X	X	X					X		X	X
Western NY Child Care Council																		X	
Wilson Commencement Park									X	X							X	X	X
YWCA				X					X	X	X						X	X	X

CoC-H

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## CoC Housing Inventory and Unmet Needs

### I: CoC Housing Inventory Charts

This section includes three housing inventory charts—for emergency shelter, transitional housing, and permanent housing. Note that the information in these charts should reflect a point-in-time count. For the Permanent Housing Inventory Chart, the beds listed under “new inventory” should indicate beds that became available for occupancy for the first time between February 1, 2005 and January 31, 2006. For complete instructions in filling out this section, see the Instructions section at the beginning of the application.

## I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
						A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seas- onal	Overflow & Voucher
<b>Current Inventory</b>			Ind.	Fam.									
Alternatives for Battered Women	Same	P			365544	M	DV	10	30	8	38		
Bethany House	Same	P			365544	SF				6	6		
Catholic Family Center	Francis Center	1	26		365544	SM				26	26		5
Catholic Family Center	Women's Place	1	5	30	365544	M	DV	11	30	5	35		
Center for Youth Services	Emergency Shelter	P			365544	YMF				6	6		
Dimitri House	Same	1			365544							7	
House of Mercy	Same	N			365544	SM				19	19		
Mercy Residential Services	Emergency Housing	1		8	365544	FC		4	8		8		
Open Door Mission	Samaritan House	P			365544	SM				40	40		10
Rochester Interfaith Hospitality Network	Same	P			365544	FC		4	14		14		
Salvation Army	Boothhaven	P			365544	SM				39	39		10
Salvation Army	Hope House	P			365544	SF				19	19		
Salvation Army	Genesis House	1	10		365544	YMF				10	10		
St. Joseph's House of Hospitality	Same	P			365544	SM				10	10		10
Tempo Development Co., Inc.	Same	P			365544	FC		11	58		58		
Veterans Outreach Center	Richards House	1	6		365544	SM	Vets			6	6		
YWCA	Emergency Housing	1	4	11	365544	M		4	11	4	15		

<b>SUBTOTALS:</b>		51	49	<b>SUBTOT. CURRENT INVENTORY:</b>	44	151	198	349	7	35
<b>New Inventory in Place in 2005 (Feb. 1, 2005 – Jan. 31, 2006)</b>		Ind.	Fam.							
N/A										
<b>SUBTOTALS:</b>				<b>SUBTOTAL NEW INVENTORY:</b>	0	0	0	0	0	0
<b>Inventory Under Development</b>		Anticipated Occupancy Date								
N/A										
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT:</b>				0	0	0	0	0	0	
<b>Unmet Need</b>				<b>TOTALS:</b>		10	25	12	37	
1. Total Year-Round Individual ES Beds:		198		4. Total Year-Round Family Beds:				151		
2. Year-Round Individual ES Beds in HMIS:		51		5. Year-Round Family ES Beds in HMIS:				49		
3. HMIS Coverage Individual ES Beds:		26%		6. HMIS Coverage Family ES Beds:				32%		
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.						

CoC-I

## I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
						A	B	Family Units	Family Beds	Individ. Beds	
<b>Current Inventory</b>			Ind.	Fam.							
Catholic Family Center	Francis Center	1	10		365544	SM				10	10
Catholic Family Center	Sanctuary House	5	2	28	365544	M		10	28	2	30
Center for Youth Services	Transitional Housing	5	5	2	365544	YMF		1	2	5	7
Hillside Family of Agencies	AIY	P			365544	YMF				17	17
Mercy Residential Services	Families First	5		6	365544	FC		3	6		6
Mercy Residential Services	Melita House	1		8	365544	FC		4	8		8
Mercy Residential Services	McAuley Housing	1		15	365544	FC		5	15		15
Open Door Mission	Caring Center	P			365544	SM				20	20
Salvation Army	Genesis House	5	4		365544	YMF				4	4
Sojourner House	Same	5	8	16	365544	M		8	16	8	24
Spiritus Christi Prison Outreach	Jennifer House	5	8		365544	SF				8	8
Tempro	Transitional Housing Supportive Program	P			365544	FC		16	46		46
Veterans Outreach Center	Richards House	P			365544	SM	Vets			17	17
Veterans Outreach Center	Bldg. 2	P			365544	SM	Vets			8	8
Volunteers of America	Same	P			365544	SM				20	20
Wilson Commencement Park	Same	5		36	365544	FC	DV	9	36		36
YWCA	Women in Transition	5	1	17	365544	M		7	17	1	18
<b>SUBTOTALS:</b>			38	128	<b>SUBTOT. CURRENT INVENTORY:</b>			63	174	120	294

<b>New Inventory in Place in 2005</b> <b>(Feb. 1, 2005 – Jan. 31, 2006)</b>			Ind.	Fam.							
Salvation Army	Safe Haven	5	12		365544	SM				12	12
<b>SUBTOTALS:</b>			12	128	<b>SUBTOTAL NEW INVENTORY:</b>					12	12
<b>Inventory Under Development</b>		Anticipated Occupancy Date									
N/A											
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT:</b>										0	0
<b>Unmet Need</b>				<b>TOTALS:</b>				7	15	15	30
1. Total Year-Round Individual TH Beds:			132	4. Total Year-Round Family Beds:			174				
2. Year-Round Individual TH Beds in HMIS:			50	5. Year-Round Family TH Beds in HMIS:			128				
3. HMIS Coverage Individual TH Beds:			38%	6. HMIS Coverage Family TH Beds:			74%				
Divide line 2 by line 1 and multiply by 100. Round to a whole number.				Divide line 5 by line 4 and multiply by 100. Round to a whole number.							

CoC-I

## I: CoC Housing Inventory Charts

<b>Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart</b>											
Provider Name	Facility Name	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code □	Target Population		Year-Round			Total Year-Round Beds
						A	B	Family Units	Family Beds	Individual /CH Beds	
<b>Current Inventory</b>			Ind.	Fam.							
Bethany House	Same	P			365544	SF				2	2
DePaul Community Services	Carriage House	5	6		365544					6	6
DePaul Community Services	Cornerstone	P			365544					16	16
NYSOMH/DePaul Community Services	Shelter Plus Care	P			365544	M		2	4	15	19
NYSOSAS/Providence Housing	Shelter Plus Care	5	34	26	365544	M		9	26	34/8	60
RHA/MCDHS	Shelter Plus Care 1	5	41	70	365544	M		26	70	41/1	111
RHA/MCDHS	Shelter Plus Care 5	5	26	66	365544	M		24	66	26	92
RHA/Salvation Army	Shelter Plus Care 3	P			365544	M		34	114	12	126
RHA/VOC	Shelter Plus Care	P			365544	SM	Vets			10	10
RHA/Unity Health	Shelter Plus Care	P			365544					25	25
RHA/Strong	Shelter Plus Care	P			365544					15	15
Sojourner House	Fairchild Place	2		30	365544	FC		12	30		30
Sojourner House	Monica Place	2			365544	FC		18	38	3	41
Sojourner House	Nancy Watson Dean Place	2			365544	FC		7	17		17
Sojourner House	Marketview Heights/ Canal Place/ Anthony Place	5		69	365544	FC		23	69		69
<b>SUBTOTALS:</b>			107	261	<b>SUBTOT. CURRENT INVENTORY:</b>			155	434	205/9	639

<b>New Inventory in Place in 2005 (Feb. 1, 2005 – Jan. 31, 2006)</b>			Ind.	Fam.									
Catholic Family Center	Lafayette Housing	5	7	15	363140	M		7	17	6	23		
RHA/Via Health	Shelter Plus Care 10	P			365544	M		3	7	15	22		
RHA/Sojourner House/YWCA	Shelter Plus Care 11	5	3	34	365544	M		9	34	3	37		
RHA/MCDHS	Shelter Plus Care 9	5	20	13	365544	M		5	13	20	33		
<b>SUBTOTALS:</b>			30	62	<b>SUBTOTAL NEW INVENTORY:</b>			24	71	44	115		
<b>Inventory Under Development</b>		Anticipated Occupancy Date											
<b>SUBTOTAL INVENTORY UNDER DEVELOPMENT:</b>								0	0	0	0		
<b>Unmet Need</b>								<b>TOTALS:</b>		39	117	131	248
1. Total Year-Round Individual PH Beds:			249		4. Total Year-Round Family Beds:			505					
2. Year-Round Individual PH Beds in HMIS:			137		5. Year-Round Family PH Beds in HMIS:			323					
3. HMIS Coverage Individual PH Beds: (Divide line 2 by line 1 and multiply by 100. Round to a whole number.)			55%		6. HMIS Coverage Family PH Beds: (Divide line 5 by line 4 and multiply by 100. Round to a whole number.)			64%					

\*Permanent Supportive Housing is: S+C, Section 8 SRO and SHP-Permanent Housing component. It also includes any permanent housing projects, such as public housing units, that have been dedicated exclusively to serving homeless persons.

CoC-I

## J: CoC Housing Inventory Data Sources and Methods Chart

Complete the following charts based on data collection methods and reporting for the Housing Inventory Chart, including Unmet Need determination. The survey must be for a 24-hour point-in-time count during the last week of January 2006.

<b>(1) Indicate date on which Housing Inventory count was completed: <u>01/27/2006</u> (mm/dd/yyyy)</b>	
<b>(2) Identify the <i>primary</i> method used to complete the Housing Inventory Chart (check one):</b>	
<input checked="" type="checkbox"/>	<b>Housing inventory survey to providers</b> – CoC distributed a housing inventory survey (via mail, fax, or e-mail) to homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	<b>On-site or telephone housing inventory survey</b> – CoC conducted a housing inventory survey (via phone or in-person) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	<b>HMIS</b> – Used HMIS data to complete the Housing Inventory Chart
<b>(3) Indicate the percentage of providers completing the housing inventory survey:</b>	
<u>95</u> %	Emergency shelter providers
<u>100</u> %	Transitional housing providers
<u>100</u> %	Permanent Supportive Housing providers
<b>(4) Indicate steps to ensure data accuracy for 2006 Housing Inventory Chart (check all that apply):</b>	
<input checked="" type="checkbox"/>	<b>Instructions</b> – Provided written instructions for completing the housing inventory survey.
<input checked="" type="checkbox"/>	<b>Training</b> – Trained providers on completing the housing inventory survey.
<input checked="" type="checkbox"/>	<b>Updated prior housing inventory information</b> – Providers submitted updated 2005 housing inventory to reflect 2006 inventory.
<input checked="" type="checkbox"/>	<b>Follow-up</b> – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input checked="" type="checkbox"/>	<b>Confirmation</b> – Providers or other independent entity reviewed and confirmed information in 2006 Housing Inventory Chart after it was completed.
<input checked="" type="checkbox"/>	<b>HMIS</b> – Used HMIS to verify data collected from providers for Housing Inventory Chart.
<input type="checkbox"/>	<b>Other</b> – specify:
<b>Unmet Need:</b>	
<b>(5) Indicate type of data that was used to determine unmet need (check all that apply):</b>	
<input checked="" type="checkbox"/>	Sheltered count (point-in-time)
<input checked="" type="checkbox"/>	Unsheltered count (point-in-time)
<input checked="" type="checkbox"/>	Housing inventory (number of beds available)
<input type="checkbox"/>	Local studies or data sources – specify:
<input type="checkbox"/>	National studies or data sources – specify:
<input checked="" type="checkbox"/>	Provider opinion through discussions or survey forms
<input type="checkbox"/>	Other – specify:
<b>(6) Indicate the <i>primary</i> method used to calculate or determine unmet need (check one):</b>	
<input checked="" type="checkbox"/>	<b>Stakeholder Discussion</b> – CoC stakeholders met and reviewed data to determine CoC's unmet need
<input type="checkbox"/>	<b>Calculation</b> – Used local point-in-time (PIT) count data and housing inv. to calculate unmet need
<input type="checkbox"/>	<b>Applied statistics</b> – Used local PIT enumeration data and applied national or other local statistics
<input type="checkbox"/>	<b>HUD unmet need formula</b> – Used HUD's unmet need formula*
<input type="checkbox"/>	<b>Other</b> – specify:
<b>(7) If your CoC made adjustments to calculated unmet need, please explain how and why.</b>	

\*For further instructions, see Questions and Answers Supplement on the CoC portion of <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

CoC-J

## CoC Homeless Population and Subpopulations

### K: CoC Point-in-Time Homeless Population and Subpopulations Chart

Indicate date of last point-in-time count: 01/27/05 (mm/dd/yyyy)

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
Number of Families with Children (Family Households):	69(N)	54(N)	0(N)	123
1. Number of Persons in Families with Children:	194(N)	121(N)	0(N)	315
2. Number of Single Individuals and Persons in Households without Children:	232(N)	119(N)	16(N)	367
<b>(Add Lines Numbered 1 &amp; 2) Total Persons:</b>	426	240	16	682
<b>Part 2: Homeless Subpopulations</b>				
	Sheltered		Unsheltered	Total
a. Chronically Homeless (For sheltered, list persons in emergency shelter <i>only</i> )	87(N)		16(N)	103
b. Severely Mentally Ill	192(N)		*	192
c. Chronic Substance Abuse	233(N)		*	233
d. Veterans	41(N)		*	41
e. Persons with HIV/AIDS	31(N)		*	31
f. Victims of Domestic Violence	83(N)		*	83
g. Unaccompanied Youth (Under 18)	8(N)		*	8

If applicable, complete the following section to the extent that the information is available. Be sure to indicate the source of the information by checking the appropriate box:

**Data Source:**  Point-in-time count **OR**  Estimate

Part 3: Hurricane Katrina Evacuees	Sheltered	Unsheltered	Total
Total number of Katrina evacuees	8		8
Of this total, enter the number of evacuees homeless <b>prior to</b> Katrina	0		0

\*Optional for Unsheltered

CoC-K

## L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

Complete the following charts based on the most recent point-in-time count conducted.

### L-1: Sheltered Homeless Population and Subpopulations

<b>(1) Check the <u>primary</u> method used to enumerate sheltered homeless persons in the CoC (check one):</b>	
<input checked="" type="checkbox"/>	<b>Point-in-Time (PIT) <u>no interview</u></b> – Providers did not interview sheltered clients during the point-in-time count
<input type="checkbox"/>	<b>PIT <u>with interviews</u></b> – Providers interviewed each sheltered individual or household during the point-in-time count
<input type="checkbox"/>	<b>PIT <u>plus sample of interviews</u></b> – Providers conducted a point-in-time count <b>and</b> interviewed a random sample of sheltered persons or households (for example, every 5th or 10th person)
<input type="checkbox"/>	<b>PIT <u>plus extrapolation</u></b> – Information gathered from a sample of interviews with sheltered persons or households is extrapolated to the total sheltered population
<input type="checkbox"/>	<b>Administrative Data</b> – Providers used administrative data (case files, staff expertise) to complete client population and subpopulation data for sheltered homeless persons
<input type="checkbox"/>	<b>HMIS</b> – CoC used HMIS to complete the point-in-time sheltered count and subpopulation information
<input type="checkbox"/>	<b>Other</b> – please specify:
<b>(2) Indicate steps taken to ensure data quality of the sheltered homeless enumeration (check all that apply):</b>	
<input checked="" type="checkbox"/>	<b>Instructions</b> – Provided written instructions to providers for completing the sheltered point-in-time count
<input checked="" type="checkbox"/>	<b>Training</b> – Trained providers on completing the sheltered point-in-time count
<input checked="" type="checkbox"/>	<b>Remind and Follow-up</b> – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy
<input type="checkbox"/>	<b>HMIS</b> – Used HMIS to verify data collected from providers for the sheltered point-in-time count
<input type="checkbox"/>	<b>Other</b> – please specify:
<b>(3) How often will sheltered counts of sheltered homeless people take place in the future?</b>	
<input type="checkbox"/>	Biennial (every two years)
<input checked="" type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Other – please specify:
<b>(4) Month and Year when next count of sheltered homeless persons will occur: <u>01/07</u></b>	
<b>(5) Indicate the percentage of providers completing the populations and subpopulations survey:</b>	
<u>95</u> %	Emergency shelter providers
<u>100</u> %	Transitional housing providers
<u>100</u> %	Permanent Supportive Housing providers

CoC-L-1

**L-2: Unsheltered Homeless Population and Subpopulations\***

<b>(1) Check the primary method used to enumerate unsheltered homeless persons in the CoC:</b>	
<input type="checkbox"/>	<b>Public places count</b> – CoC conducted a point-in-time count <u>without</u> client interviews
<input checked="" type="checkbox"/>	<b>Public places count with interviews</b> – CoC conducted a point-in-time count and interviewed every unsheltered homeless person encountered during the public places count
<input type="checkbox"/>	<b>Sample of interviews</b> – CoC conducted a point-in-time count and interviewed a random sample of unsheltered persons
<input type="checkbox"/>	<b>Extrapolation</b> – CoC conducted a point-in-time count and the information gathered from a sample of interviews was extrapolated to total population of unsheltered homeless people counted
<input type="checkbox"/>	<b>Public places count using probability sampling</b> – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to enumerate on the night of the count and extrapolated results to estimate the entire homeless population.
<input type="checkbox"/>	<b>Service-based count</b> – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons
<input type="checkbox"/>	<b>HMIS</b> – Used HMIS to complete the enumeration of unsheltered homeless people
<input type="checkbox"/>	<b>Other</b> – please specify:
<b>(2) Indicate the level of coverage of the point-in-time count of unsheltered homeless people:</b>	
<input type="checkbox"/>	<b>Complete coverage</b> – The CoC counted every block of the jurisdiction
<input checked="" type="checkbox"/>	<b>Known locations</b> – The CoC counted areas where unsheltered homeless people are known to congregate or live
<input type="checkbox"/>	<b>Combination</b> – CoC counted central areas using complete coverage and also visited known locations
<input type="checkbox"/>	<b>Used service-based or probability sampling</b> (coverage is not applicable)
<b>(3) Indicate community partners involved in point-in-time unsheltered count (check all that apply):</b>	
<input checked="" type="checkbox"/>	<b>Outreach teams</b>
<input checked="" type="checkbox"/>	<b>Law Enforcement</b>
<input checked="" type="checkbox"/>	<b>Service Providers</b>
<input checked="" type="checkbox"/>	<b>Community volunteers</b>
<input type="checkbox"/>	<b>Other</b> – please specify:
<b>(4) Indicate steps taken to ensure the data quality of the unsheltered homeless count (check all that apply):</b>	
<input checked="" type="checkbox"/>	<b>Training</b> – Conducted a training for point-in-time enumerators
<input checked="" type="checkbox"/>	<b>HMIS</b> – Used HMIS to check for duplicate information
<input type="checkbox"/>	<b>Other</b> – specify:
<b>(5) How often will counts of unsheltered homeless people take place in the future?</b>	
<input type="checkbox"/>	Biennial (every two years)
<input type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Quarterly
<input checked="" type="checkbox"/>	Other – please specify: <b>monthly</b>
<b>(6) Month and Year when next count of unsheltered homeless persons will occur: <u>01/07</u></b>	

\*Please refer to 'A Guide to Counting Unsheltered Homeless People' for more information on unsheltered enumeration techniques. CoC-L-2

# CoC Homeless Management Information System (HMIS)

## M: CoC HMIS Charts

### M-1: HMIS Lead Organization Information

<b>Organization Name:</b> Catholic Family Center	<b>Contact Person:</b> Maureen Schnorr
<b>Phone:</b> 585-262-7093	<b>Email:</b> <a href="mailto:mschnorr@cfcrochester.org">mschnorr@cfcrochester.org</a>
Organization Type: State/local government <input type="checkbox"/> Non-profit/homeless provider <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

CoC-M-1

### M-2: List HUD-defined CoC Name(s) and Number(s) for every CoC included in HMIS Implementation:

HUD-Defined CoC Name*	CoC #	HUD-Defined CoC Name*	CoC #
Rochester/Irondequoit/Greece/Monroe	NY-500		

\*Find HUD-defined CoC names & numbers at: <http://www.hud.gov/offices/adm/grants/fundsavail.cfm>

CoC-M-2

### M-3: HMIS Implementation Status

<b>HMIS Data Entry Start Date for your CoC (mm/yyyy)</b>	<b>or</b>	<b>Anticipated Data Entry Start Date for your CoC (mm/yyyy)</b>	If no current or anticipated data entry date, indicate reason: <input type="checkbox"/> New CoC in 2006 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Still in initial implementation process
07/2005			

CoC-M-3

### M-4: Client Records\*\*

Calendar Year	Total Client Records Entered in HMIS / Analytical Database (Duplicated)	Total Unduplicated Client Records Entered in HMIS / Analytical Database
2004		
2005	1665	1612

CoC-M-4

### M-5: HMIS Participation\*\*

a) HMIS participation by program type and funding source (please review instructions)			
Program Type	Total number of agencies	Number of agencies participating in HMIS <u>receiving</u> HUD McKinney-Vento funds	Number of agencies participating in HMIS <u>not</u> receiving HUD McKinney-Vento funds
Street Outreach	3	3	0
Emergency Shelter	14	8	6
Transitional Housing	12	10	2
Permanent Supportive Housing	12	11	1
<b>TOTALS:</b>	41-programs 25-agencies	32 programs 17 agencies	9 programs 8 agencies

b) Definition of bed coverage in HMIS (please review instructions)	
Program Type	Date achieved or anticipate achieving 75% bed coverage (mm/yyyy)
Emergency Shelter (all beds)	12/06
Transitional Housing (all beds)	07/06
Permanent Supportive Housing (McKinney-Vento funded beds only)	07/06

**Challenges and Barriers:** Briefly describe any significant challenges/barriers the CoC has experienced in:

**1. HMIS implementation**

User organizations have been scheduled and attend HMIS training as originally planned. We have struggled with getting some organizations/programs to actually begin data entry once training is completed. Re-training has had to be scheduled.

Emergency shelters are the most challenging due to the rapid turn-over of participants and several of this community's emergency shelters are staffed primarily with volunteers, and have traditionally not collected much data, particularly program level data.

One full-time HMIS position had been out on medical leave for almost six months. CFC, the lead agency just hired for this position and new person will begin the first week of June.

**2. HMIS Data and Technical Standards Final Notice requirements**

None at this time.

\*\*For further instructions on charts M-4 and M-5, see Instructions section at the beginning of application. CoC-M-5

**M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards**

<b>1. Training Provided (check all that apply)</b>	<b>YES</b>	<b>NO</b>
Basic computer training (as needed only)	<input checked="" type="checkbox"/>	<input type="checkbox"/>
HMIS software training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Privacy / Ethics training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Security Training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
System Administrator training	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>2. CoC Process/Role</b>		
Is there a plan for aggregating all data to a central location, at least annually?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is there a plan to monitor compliance with HMIS Data & Technical Standards Final Notice?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>3. Data Collection Entered into the HMIS</b>		
Do all participating agencies submit universal data elements for <b>all</b> homeless persons served?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Do all agencies required to complete a HUD APR, except agencies meeting the definition of domestic violence provider, submit program level data elements to HMIS?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>4. Security: Participating agencies have:</b>		
Unique username and password access?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Secure location?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Locking screen savers?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Virus protection with auto update?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Individual or network firewalls?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Restricted access for HMIS accessed via public forums (e.g. PKI digital certificates or IP filtering)?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>5. Security: Agency responsible for centralized HMIS data collection and storage has:</b>		
Procedures for off-site storage of HMIS data?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Disaster recovery plan that has been <u>tested</u> ?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

<b>6. Privacy Requirements</b>		
Have additional State confidentiality provisions been implemented?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Is there a "Purpose for data collection" sign at each intake desk for all participating agencies?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Does each participating agency have a written privacy policy, including the uses and disclosures of information	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Does each participating agency have a privacy policy posted on its website (if applicable)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>7. Data Quality: CoC has protocols for:</b>		
Client level data quality (i.e. missing birth dates etc.)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Program level data quality (i.e. data not entered by agency in over 14 days)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Assessing CoC bed coverage (i.e. % of beds)?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>8. Unduplication of Client Records: CoC process:</b>		
Uses data in the HMIS exclusively to generate unduplicated count?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Uses data integration or data warehouse to generate unduplicated count?	<input type="checkbox"/>	<input checked="" type="checkbox"/>

CoC-M-6

## Part III: CoC Strategic Planning

### N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	Local Action Steps  (How are you going to do it? List action steps to be completed within the next 12 months.)	Measurable Achievement in 12 months	Measurable Achievement in 5 years	Measurable Achievement in 10 years	Lead Person  (Who is responsible for accomplishing CoC Objectives?)
1. Create new PH beds for chronically homeless persons.	1. Develop "Housing First" project by applying for 20 new S+C beds in the 2006 SuperNOFA process 2. Increase street outreach services to assist chronically homeless persons in accessing PH 3. Implementation of 10 Year Plan to End Chronic Homelessness	8 beds	20 beds	40 beds	Kevin Zwiebel: Chair, 10 Year Planning Committee
2. Increase percentage of homeless persons staying in PH over 6 months to 71%.	1. Maintain and/or expand current level of support services available to PH programs 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services	72%	75%	80%	Gary Mink: Chair, CoC Project Monitoring Committee
3. Increase percentage of homeless persons moving from TH to PH to 61%.	1. Maintain and/or expand current level of beds and support services in TH programs 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services	62%	65%	70%	Gary Mink: Chair, CoC Project Monitoring Committee
4. Increase percentage of homeless persons becoming employed by 11%.	1. Maintain and/or expand current level of employment/training services for the homeless 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services 3. Increase current level of involvement with mainstream resources to create new employment/training opportunities 4. Research best practices of social enterprise programs to develop innovative, effective employment/training program(s)	12%	13%	15%	Gary Mink: Chair, CoC Project Monitoring Committee

5. Ensure that the CoC has a functional HMIS system.	1. Ensure a minimum of 75% of homeless beds are entering data into HMIS 2. Continuously improve quality assurance policies and procedures to insure accurate and complete data collection	75%	85%	95%	Connie Sanderson: Chair, CoC HMIS Committee
<b>Other CoC Objectives in 2006</b>					
1. Increase affordable, PH options for homeless individuals and families	1. Encourage development of at least one new affordable rental project annually, working with private and non-profit housing developers to obtain priority access for homeless persons 2. Encourage at least one new application for S+C beds for homeless special needs populations through the annual SuperNOFA process	15 units  1 new project	75 units  5 new projects	150 units  10 new projects	Kasey Tomidy: Chair, HSN Permanent Housing Committee
2. Continuously improve CoC planning efforts to ensure process is ongoing; inclusive; able to identify priorities, gaps; maintain current and secure new resources	1. Continue to broaden CoC Team and HSN membership to include representatives from all sectors of the community. (% in measureable achievements are sectors of the community represented on the CoC team. 2. Continue to have CoC team members involved in other community planning/funding activities to coordinate needs, assessment and planning activities with other community constituencies to incorporate CoC strategies.	85%	100%	100%	Sandra Mindel, Chair, CoC Team

CoC-N

## O: CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	Initial Discussion	Protocol in Development	Formal Protocol Finalized*	Formal Protocol Implemented*
Foster Care	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Health Care	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Mental Health	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
Corrections	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input type="checkbox"/> Yes <input type="checkbox"/> No	<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No

**Foster Care:** Securing appropriate housing is mandatory in discharge planning for youth aging out of foster care or youth leaving institutional settings, so youth are not being discharged into homeless programs.

Youth (17-20) occasionally enter the homeless system when the housing plan that was developed falls apart. Foster Care makes every attempt to locate another responsible family member/adult, but sometimes this is not possible. As soon as possible the youth is placed in a community program that is designed to assist youth transitioning out of foster care to independent living.

**Health Care:** All area hospitals and emergency rooms have agreed to discharge to homeless shelters only when no other appropriate housing resource can be located, and only when there has been contact with the shelter to determine that a bed is available and the patient's medical needs can be accommodated at the shelter. Hospital/ER staff have a matrix of the homeless shelters that includes the types of medical problems/restrictions they can accommodate; ie. – is shelter open 24 hrs., can home health services be brought in, does patient have to be able to self-medicate or can medications be administered/monitored, etc. Hospital/ER staff calls the emergency housing unit at DHS and/or the most appropriate shelter setting to make sure a bed is available and arrange for transportation to the shelter. Hospital/ER will provide enough medication until the shelter staff or patient is able to get prescription filled. A shelter discharge checklist is completed at the hospital/ER so that shelter staff is aware of discharge orders, follow-up appointments, activity restrictions, etc.

**Mental Health:** Securing appropriate housing is part of the discharge planning from the state psychiatric center in this community. Discharging to a homeless shelter does not occur. Placement is made in a community based residential program, with family/friends or to independent living with linkages to appropriate support services.

Individuals with serious mental health illness are referred to the mental health Single Point of Access if they are in need of housing placement. Use of emergency housing is only when there are no other resources and placement in an emergency shelter is only until a mental health placement is finalized.

Protocols have been established for persons discharged from community based mental health programs. Community based mental health programs have agreed to discharge to homeless shelters only when no other appropriate housing resource can be located, and only when there has been contact with the emergency housing unit at DHS and/or a shelter to determine that a bed is available. Sufficient medications are provided until the individual and/or shelter staff is able to get prescription(s) filled. The mental health programs have agreed to complete a discharge checklist

that provides information on: follow-up appointments, insurance coverage, discharge plan, etc.

**Corrections:** Securing appropriate housing is mandatory in release planning for persons leaving state correctional facilities. NYS Parole has contracts with several community agencies to place releasees when no other housing can be located. These beds are not counted in our inventory of homeless housing.

A collaboration of community service providers is working to develop housing and support services for persons leaving county correctional facilities.

CoC-O

## P: CoC Coordination Chart

<b>Consolidated Plan Coordination</b>	<b>YES</b>	<b>NO</b>
a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Jurisdictional 10-year Plan Coordination</b>		
a. Are there separate formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography? (If No, you may skip to the next section of this chart.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings?	<input type="checkbox"/>	<input type="checkbox"/>
c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan?	<input type="checkbox"/>	<input type="checkbox"/>
d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)?	<input type="checkbox"/>	<input type="checkbox"/>
e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s).		
<b>Policy Academy* Coordination</b>	<b>YES</b>	<b>NO</b>
a. Do CoC members participate in State Policy Academy meetings, focus groups, public forums, or listservs? CoC not aware of the State Policy Academy. It appears from the website only state agencies were involved. However, CoC members are actively involved with other regional and statewide groups around homeless and permanent, supportive housing issues.	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Were CoC strategic plan goals adopted by the CoC as a result of communication/coordination with the State Policy Academy Team?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
c. Has the CoC or any of its projects received state funding as a result of its coordination with the State Policy Academy?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
<b>Public Housing Agency Coordination</b>		
a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>Coordination with State Education Agencies</b>		
a. Did the CoC provide the state education agency with a list of emergency and transitional housing facilities located within the CoC boundaries that serve families with school-age children or school-age unaccompanied youth under the age of 18?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

\*A State Policy Academy is a state-level process designed to help state and local policymakers improve access to mainstream services for people who are homeless. For more information about getting involved in a State Policy Academy, see <http://www.hrsa.gov/homeless>.

CoC-P

## CoC 2006 Funding Priorities

### Q: CoC Project Priorities Chart

For further instructions for filling out this section, see the Instructions section.

HUD-defined CoC Name:*						CoC #: NY-500			
(1) SF-424 Applicant Name	(2) Project Sponsor Name	(3) Project Name	(4) Priority	(5) Requested Project Amount ***	(6) Term	(7) Program and Component Type**			
						SHP New	SHP Renewal	S+C New	SRO New
Rochester Housing Authority	Salvation Army	Permanent Affordable Housing for the Chronically Homeless	1	644,400	5 yrs.			TRA	
Salvation Army	Same	Permanent Affordable Housing for the Chronically Homeless	2	113,400	3 yrs.	SSO			
Salvation Army	Same	Genesis House	3	157,500	3 yrs.		TH		
DePaul Community Services	Same	Supportive Housing Program	4	64,440	3 yrs.		PH		
Unity Health System	Same	Health Care for the Homeless	5	640,600	2 yrs.		SSO		
Tempo Development Co., Inc.	Same	Holyoke Park Apartment Supportive Housing	6	379,865	3 yrs.	PH			
Spiritus Christi Prison Outreach	Same	Nielsen House	7	333,500	3 yrs.	TH			
Center for Youth Services	Same	ILS Program for Homeless Youth	8	33,251	1 yr.		SSO		
Wilson Commencement Park	Same	WCP Supportive Housing Initiative	9	417,075	3 yrs.		TH		
Mercy Residential Services	Same	Families First/Project to Reunite Families	10	200,180	1 yr.		TH		
YWCA of Greater Rochester	Same	Women in Transition	11	123,932	1 yr.		TH		

NYS Office of Mental Health	DePaul Community Services	Cornerstone	12	246,657	3 yrs.		PH		
Salvation Army	Same	Project ReDirect	13	487,988	1 yr.		SSO		
Tempo Development Co., Inc.	Same	Transitional Housing Supportive Program	14	308,467	3 yrs.		TH		
<b>(8) Subtotal: Requested Amount for CoC Competitive Projects:***</b>				<b>\$4,151,255</b>					
<b>(9) Shelter Plus Care Renewals:****</b>							<b>S+C Component Type**</b>		
NYS Office of Substance Abuse Services	Providence Housing Development, Corp.	Shelter Plus Care	15	349,800	1		SRA		
Rochester Housing Authority	Monroe County Dept. of Human Services	Shelter Plus Care 5	16	392,440	1		TRA		
Rochester Housing Authority	Monroe County Dept. of Human Services	Shelter Plus Care 1	17	913,944	1		TRA		
Rochester Housing Authority	Salvation Army	Shelter Plus Care 3	18	718,476	1		TRA		
NYS Office of Mental Health	DePaul Community Services	Shelter Plus Care	19	133,320	1		TRA		
<b>(10) Subtotal: Requested Amount for S+C Renewal Projects:</b>				<b>\$2,507,980</b>					
<b>(11) Total CoC Requested Amount:</b>				<b>\$6,659,235</b>					

CoC-Q

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**R: CoC Pro Rata Need (PRN) Reallocation Chart**  
(Only for Eligible Hold Harmless CoCs)

1. Will your CoC be using the PRN reallocation process?  Yes  No

CoC-R

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**S: CoC Project Leveraging Summary Chart**

**Warning:** HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Continuum	Total Value of Written Commitment
Rochester/Irondequoit/Greece/Monroe County CoC	\$12,936,104

CoC-S

**T: CoC Current Funding and Renewal Projections Chart**

<b>Supportive Housing Program (SHP) Projects:</b>												
Type of Housing	All SHP Funds Requested (Current Year)		Renewal Projections									
	2006		2007		2008		2009		2010		2011	
Transitional Housing (TH)	1,540,654		1,356,370		451,937		883,042		1,539,224		451,937	
Safe Havens-TH			130,000		1,307,812				130,000		1,307,812	
Permanent Housing (PH)	1,335,362		408,187		421,085		311,097		647,690		412,085	
Safe Havens-PH												
SSO	1,275,239		700,064		1,445,253		2,104,564		213,154		657,265	
HMIS			890,823						296,941		593,882	
<b>Totals</b>	<b>4,151,255</b>		<b>3,678,219</b>		<b>3,056,087</b>		<b>3,298,703</b>		<b>3,472,230</b>		<b>3,161,981</b>	
<b>Shelter Plus Care (S+C) Projects:</b>												
Number of Bedrooms	All S+C Funds Requested (Current Year)		Renewal Projections									
	2006		2007		2008		2009		2010		2011	
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
0	1	5,820	1	5,820	1	5,820	1	5,820	1	5,820	1	5,820
1	145	93,430	155	998,820	190	1,224,360	228	1,469,232	228	1,469,232	248	1,598,112
2	98	771,456	98	771,456	103	810,816	117	921,024	117	921,024	117	921,024
3	59	557,904	59	557,904	59	557,904	62	586,272	62	586,272	62	586,272
4	11	110,088	11	110,088	11	110,088	11	110,088	11	110,088	11	110,088
5	3	34,524	3	34,524	3	34,524	3	34,524	3	34,524	3	34,524
<b>Totals</b>	<b>317</b>	<b>2,414,172</b>	<b>327</b>	<b>2,478,612</b>	<b>367</b>	<b>2,743,512</b>	<b>422</b>	<b>3,126,960</b>	<b>422</b>	<b>3,126,960</b>	<b>442</b>	<b>3,255,840</b>

## Part IV: CoC Performance

### U: CoC Achievements Chart

Goals	Action Steps	Measurable Achievements
<b>Chronic Homelessness Goals</b>		
1. Develop, market and implement 10 Year Plan to End Chronic Homelessness	1. Complete first draft of plan 2. Secure community leadership buy in 3. Formal public release of plan 4. Implementation of plan	1. Outline of major plan components has been completed 2. Local government is committed to the planning process 3. Other community stakeholders have been identified and have committed to involvement in the planning process 4. Public release of finalized plan is scheduled for September 2006.
2. Develop “Housing First” project exclusively for the chronically homeless that will move them quickly to permanent housing	1. Submit project for funding for the 2005 SuperNOFA	1. No new projects were awarded from the 2005 SuperNOFA; project has been re-submitted in the 2006 SuperNOFA
3. Ensure that chronically homeless individuals are appropriately discharged from institutions	1. Engage inpatient substance abuse providers in negotiations to develop discharge protocols 2. Train inpatient substance abuse providers and homeless housing providers in discharge protocols 3. Implement new discharge policies; evaluate protocols and make revisions as needed 4. Identify next institution to engage in discharge discussions. Intent is to work with the Monroe County Jail	1. Negotiations to develop discharge protocols are currently underway. It appears they will be similar to those developed with hospitals and mental health programs. 2. A diverse group of community providers is currently working on release planning and after care for persons leaving county jail and county correctional facility.
<b>Other Homelessness Goals</b>		
1. Maintain current capacity of shelter beds and homeless support services	1. Engage funders to discuss the need to maintain current level of funding of homeless programs 2. Identify potential new funding sources and share info with homeless service providers	1. Number of CoC Team members participating in other funding sources processes has increased 2. Email distribution list comprised of 140+ individuals/organizations are notified when funding opportunities are announced. Local applications

		have been submitted to NYS Emergency Shelter Grant Program, NYS Homeless and Housing Program, NYS Supportive Housing for Families and Young Adults, and SAMHSA.
2. Increase affordable permanent housing options for homeless individuals and families	<p>1. Support development of affordable rental units for homeless and low-income households by providing technical assistance and allocation of mainstream resources</p> <p>2. Encourage development of at least one new affordable rental project annually, working with local private and non-profit housing developers to obtain priority access for homeless persons</p> <p>3. Begin operation of new S+C program awarded in 2004 SuperNOFA</p> <p>4. Encourage new applications for S+C beds for homeless special needs populations through SuperNOFA</p>	<p>1. Developing Homeless Housing workshop developed and presented at 2005 Homeless and Hunger Symposium</p> <p>2. Catholic Family Center opened 13 unit permanent, supportive housing program, and is currently fully occupied.</p> <p>3. RHA/MCDHS S+C 9 awarded in 2004 is implemented and has 27units under lease, RHA/WAS S+C 14 units under lease, RHA/Via Health S+C has 10 units under lease</p> <p>4. One new S+C application was submitted in 2005 SuperNOFA – no new programs were awarded</p>
3. Continuously improve CoC planning efforts to ensure process is ongoing, inclusive and able to identify priorities, gaps and needs and secure resources	<p>1. Continue to broaden CoC and HSN membership to include representatives from local banking industry, faith-based community and key businesses</p> <p>2. Continue to coordinate needs, assessment and planning activities with other community constituencies to incorporate CoC strategies into other community planning efforts</p>	<p>1. CoC membership has expanded to include representatives from Roberts Wesleyan College, NYS Office of Parole, Preferred Care (HMO), VA, and Foodlink (Second Harvest affiliate).</p> <p>2. CoC Team members are active members in other community planning efforts: United Way, City and County Consolidated Plan, Runaway/Homeless Youth Providers,</p>
4. Improve system to assess impact of CoC funded projects	<p>1. Conduct annual monitoring visit of each HUD funded project</p>	<p>1. All HUD funded projects have had annual monitoring visit which includes review of their most recent APR, and participant interviews when possible</p>

	2. Oversee continuous coordination and effective delivery of all existing and proposed CoC housing and supportive services	2. Information gathered at site visits is used for planning, identifying community priorities, gaps and during SuperNOFA project rating/ranking process
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CoC-U

**V: CoC Chronic Homeless (CH) Progress Chart**

This chart should be based on January 2006 point-in-time counts. For further instructions in filling out this chart, please see the Instructions section.

Year	(1) Number of CH Persons	(2) Number of PH beds for the CH	(3) New PH beds for the CH between Feb. 1, 2005 – Jan. 31, 2006	(4) Identify the cost of the <u>new</u> CH beds from each funding source			
				Public			Private
				Federal	State	Local	
2004	81						
2005	103	3					
2006	103	12	9	\$0	\$0	\$0	\$0

There were no additional costs for 9 of the new chronic homeless beds; they were current Shelter Plus Care units that have been designated for the chronically homeless. All of the existing permanent housing programs for individuals are serving the chronically homeless and we are encouraging providers to designate a specific number of beds for the chronically homeless.

In addition, our Safe Haven project (TH) opened with 12 beds in 11/05 and exclusively serves the chronically homeless.

(5) Briefly describe the reason(s) for any changes in the total number of the chronically homeless between 2005 and 2006 (use less than one-half page).

N/A –Point in time was not conducted in 2006, so numbers are same as 2005

CoC-V

## W: CoC Housing Performance Chart

1. Participants in Permanent Housing		
<input type="checkbox"/>	No applicable PH renewals are on the CoC Project Priorities Chart	APR
<input checked="" type="checkbox"/>	All PH renewal projects with APRs submitted are included in calculating the responses below	Data
a.	Number of participants who <b>exited</b> PH project(s)—APR Question 12(a)	<b>39</b>
b.	Number of participants who did <b>not leave</b> the project(s)—APR Question 12(b)	<b>238</b>
c.	Number who <b>exited</b> after staying 7 months or longer in PH—APR Question 12(a)	<b>35</b>
d.	Number who did <b>not leave</b> after staying 7 months or longer in PH—APR question 12(b)	<b>211</b>
e.	Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b. multiplied by 100 = e.)	<b>89%</b>
2. Participants in Transitional Housing (TH)		
<input type="checkbox"/>	No applicable TH renewals are on the CoC Project Priorities Chart	APR
<input checked="" type="checkbox"/>	All TH renewal projects with APRs submitted are included in calculating the responses below	Data
a.	Number of participants who exited TH project(s)—including unknown destination	<b>129</b>
b.	Number of participants who moved to PH	<b>98</b>
c.	Percent of participants in TH projects who moved to PH (b. divided by a. multiplied by 100 = c.)	<b>76%</b>

CoC-W

## X: Mainstream Programs and Employment Project Performance Chart

<input type="checkbox"/>	No applicable renewal projects for the Mainstream Programs and Employment Chart included in the CoC Priorities Chart.
<input checked="" type="checkbox"/>	All non-HMIS renewal projects on the CoC Priorities Chart that submitted an APR are included in calculating the responses below.

The following chart represents all APR's except for Center for Youth Services:

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3 ÷ Col 1 x 100)
369	a. SSI	24	6.5%
369	b. SSDI	6	1.6%
369	c. Social Security	3	.8%
369	d. General Public Assistance	56	15.2%
369	e. TANF	83	22.5%
369	f. SCHIP	1	.3%
369	g. Veterans Benefits	3	.8%
369	<b>h. Employment Income</b>	<b>129</b>	<b>35%</b>
369	i. Unemployment Benefits	0	0%
369	j. Veterans Health Care	0	0%
369	k. Medicaid	50	13.6%
369	l. Food Stamps	50	13.6%
369	m. Other (please specify)	13	3.5%
369	n. No Financial Resources	45	7.6%

This second chart reflects all APR's. Center for Youth serves homeless youth where the best outcome is to re-unite the youth with family, which means most do not have a source of income of their own.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3 ÷ Col 1 x 100)
591	a. SSI	27	4.6%
591	b. SSDI	6	1.0%
591	c. Social Security	4	.7%
591	d. General Public Assistance	59	10%
591	e. TANF	83	14%
591	f. SCHIP	1	.2%
591	g. Veterans Benefits	3	.5%
591	<b>h. Employment Income</b>	<b>133</b>	<b>22.5%</b>
591	i. Unemployment Benefits	0	0%
591	j. Veterans Health Care	0	0%
591	k. Medicaid	50	8.5%
591	l. Food Stamps	50	8.5%
591	m. Other (please specify)	21	3.6%
591	n. No Financial Resources	249	42.1%

CoC-X

## Y: Enrollment and Participation in Mainstream Programs Chart

It is fundamental that your CoC *systematically* helps homeless persons identify, apply for and follow-up to receive benefits under SSI, SSDI, TANF, Medicaid, Food Stamps, SCHIP, WIA, and Veterans Health Care as well as any other State or Local program that may be applicable. Which policies are currently in place in your CoC to help clients secure these mainstream benefits for which they are eligible?

Check those activities implemented by a <b>majority</b> of your CoC's homeless assistance providers (check all that apply):	
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs.
<input checked="" type="checkbox"/>	The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs.
<input checked="" type="checkbox"/>	The CoC contains a specific planning committee to improve CoC-wide participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs.
<input checked="" type="checkbox"/>	The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs.
<input checked="" type="checkbox"/>	The CoC has specialized staff whose only responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received.
<input type="checkbox"/>	<b>The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services.</b> There is no NYS Interagency Council(s) on Homelessness

CoC-Y

## Z: Unexecuted Grants Awarded Prior to the 2005 CoC Competition Chart

Provide a list of all HUD McKinney-Vento Act awards made prior to the 2005 competition that are not yet under contract (i.e., signed grant agreement or executed ACC). N/A

Project Number	Applicant Name	Project Name	Grant Amount
N/A			
		<b>Total:</b>	

CoC-Z

## AA: CoC Participation in Energy Star Chart

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to promote energy efficiency, and are specifically encouraged to purchase and use Energy Star labeled products. For information on the Energy Star initiative go to: <http://www.energystar.gov>.

Have you notified CoC members of the Energy Star initiative?  Yes  No

Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: 32%

CoC-AA

## AB: Section 3 Employment Policy Chart

	YES	NO
1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. <b>If you answered yes to Question 1:</b> Is the project requesting \$200,000 or more?	<input type="checkbox"/>	<input type="checkbox"/>
<p>3. <b>If you answered yes to Question 2:</b> What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as "Section 3")?</p> <p><b>Check all that apply:</b></p> <p><input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates.</p> <p><input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc.</p> <p><input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities.</p> <p><input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for "Section 3 business concerns"* that provide economic opportunities and will include the "Section 3 clause"** in all solicitations and contracts.</p>		
<p>*A "Section 3 business concern" is one in which: 51% or more of the owners are section 3 residents of the area of service; <u>or</u> at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; <u>or</u> evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided.</p> <p>**The "Section 3 clause" can be found at 24 CFR Part 135.</p>		

CoC-AB