

2008 Action Plan

APPENDIX

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FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
1. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination		
Home Ownership Program	\$85,000	CDBG
First-Time Homebuyer Program (direct subsidy)	Prior years' funds	HOME
First-Time Homebuyer Program (direct subsidy)	\$11,967	ADDI
Affordable Rental Housing Development	\$612,241	HOME
Affordable Rental Housing Development	\$197,361	HOME
CHDO Rental Projects	\$190,551	HOME
New Construction First-Time Homebuyer Program (direct subsidy)	Prior years' funds	HOME
Homeless Continuum of Care & Subcommittees	Technical Assistance	
2. Repair and conserve existing housing stock		
Home Improvement Program	\$100,000	CDBG
Home Improvement Program	\$385,512	HOME
Lead-Based Paint Testing for Home Improvement Program	Prior years' funds	CDBG
3. Improve access to and quality of public facilities		
Monroe County Parks ADA Playground Equipment	\$50,000	CDBG
Chili Davis Park ADA Restroom	\$35,000	CDBG
Clarkson/Sweden Fitness Room Expansion	\$40,000	CDBG
Hamlin Recreation Center ADA Restrooms	\$40,000	CDBG
Ogden Senior Center Improvements	\$10,000	CDBG
Penfield Baird Road Community Center ADA Improv.	\$40,000	CDBG
Riga Park ADA Improvements	\$40,000	CDBG
Rush Recreation ADA Restrooms	\$30,000	CDBG
Sweden/Clarkson Fitness Room Expansion	\$40,000	CDBG
Webster North Ponds Park ADA Improvements	\$31,513	CDBG
East Rochester Edmund Lyon Park Improvements	\$50,000	CDBG
Honeoye Falls ADA Playground	\$25,000	CDBG
Pittsford Village ADA Sidewalk Improvements	\$27,803	CDBG
Scottsville Main Street and Park ADA Improvements	\$40,000	CDBG
4. Provide essential utility infrastructure in lower income areas		
Brighton Sidewalk Construction Project	\$36,000	CDBG
Gates Sidewalk Improvement Project	\$50,000	CDBG
Henrietta Sidewalk Construction Project	\$50,000	CDBG
Hilton Sanitary Sewer Needs Assessment	\$11,150	CDBG Admin
Webster Village Water main Project	\$40,000	CDBG
5. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs		
Revolving ED Grant and Loan Fund	\$470,589	CDBG
Section 108 Loan Guarantee Authority		CDBG
Lifetime Assistance Shredding Services Equipment	\$35,481	CDBG
Volunteers of America Working Wardrobe Program	\$10,000	CDBG

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
6. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability		
Home Ownership Program (Providence Housing)	\$85,000	CDBG
Safety and Security for Seniors (Lifespan)	\$50,000	CDBG
Fair Housing Education & Outreach (The Housing Council)	\$45,500	CDBG
Landlord/Tenant Counseling & Housing Hotline Services (The Housing Council)	\$38,500	CDBG
Foreclosure Prevention & Predatory Lending Counseling (The Housing Council)	\$90,000	CDBG
Analysis of Impediments Action Plan (Anne Peterson)	\$5,000	CDBG
Homeless Services	\$84,834	ESG
Community Choice Advisory Committee	Technical Assistance	
7. Revitalize deteriorated neighborhoods		
Fairport Facade Improvement Program	\$40,000	CDBG
County-Wide Historic Preservation Program	\$65,000	CDBG
Brockport Clinton Street Revitalization Study	\$8,760	CDBG Admin

Funding Sources and Uses for 2008 Consolidated Plan Action Plan

Project Name	Applicant	CDBG	CDBG/HOME Admin	HOME	ADDI	ESG	Program Income	Total
Brighton Buckland Park Sidewalks, Phase II	Brighton	\$ 36,000						\$ 36,000
Chili Davis Park ADA Restroom	Chili	\$ 35,000						\$ 35,000
Clarkson/Sweden Fitness Center Expansion	Clarkson	\$ 40,000						\$ 40,000
Gates Sidewalk Improvements	Gates	\$ 50,000						\$ 50,000
Hamlin Town Hall Recreation Center ADA Improvements	Hamlin	\$ 40,000						\$ 40,000
Henrietta Sidewalk Construction	Henrietta	\$ 50,000						\$ 50,000
Ogden Senior Center Improvements	Ogden	\$ 10,000						\$ 10,000
Penfield Baird Road Community Center ADA	Penfield	\$ 40,000						\$ 40,000
Riga South Sanford Road Park ADA Improvements	Riga	\$ 40,000						\$ 40,000
Rush Recreation ADA Restrooms	Rush	\$ 30,000						\$ 30,000
Sweden/Clarkson Fitness Center Expansion	Sweden	\$ 40,000						\$ 40,000
North Ponds Park ADA Improvements	Webster	\$ 31,513						\$ 31,513
Brockport Clinton Street Revitalization Study	Village of Brockport		\$ 8,760					\$ 8,760
East Rochester Edmund Lyon Park Walkway Replacement	Village of East Rochester	\$ 50,000						\$ 50,000
Fairport Facade Improvement Grant	Village of Fairport	\$ 40,000						\$ 40,000
Sanitary Sewer Needs Assessment	Village of Hilton		\$ 11,150					\$ 11,150
Honeoye Falls Rotary Park ADA Playground	Village of Honeoye Falls	\$ 25,000						\$ 25,000
Pittsford Schoen Place ADA Improvements Phase III	Village of Pittsford	\$ 27,803						\$ 27,803
Scottsville Main Street and Johnson Park ADA Improvements	Village of Scottsville	\$ 40,000						\$ 40,000
Webster Donovan Park Watermain Phase I	Village of Webster	\$ 40,000						\$ 40,000
County Parks ADA Playground Equipment & Zoo Entrance	County Parks	\$ 50,000						\$ 50,000
Classified Shredding Services Baler System Purchase	Lifetime Assistance	\$ 35,481						\$ 35,481
Working Wardrobe Program	Volunteers of America	\$ 10,000						\$ 10,000
Home Ownership Program	Providence Housing	\$ 85,000						\$ 85,000
Analysis of Impediments to Fair Housing Choice Action Plan	Anne Peterson, Consult.	\$ 5,000						\$ 5,000
Landlord/Tenant Counseling, Housing Hotline	The Housing Council	\$ 38,500						\$ 38,500
Foreclosure Prevention & Predatory Lending Counseling	The Housing Council	\$ 90,000						\$ 90,000
Fair Housing Education & Outreach	The Housing Council	\$ 45,500						\$ 45,500
Safety & Security for Seniors	Lifespan	\$ 50,000						\$ 50,000
Economic Development Revolving Grant & Loan Fund	Monroe County	\$ 470,589						\$ 470,589
CDBG General Administration	Monroe County		\$ 120,187				\$ 300,000	\$ 420,187
CDBG General Program Delivery	Monroe County	\$ 50,000						\$ 50,000
First Time Homebuyer Program	Monroe County				\$ 11,967			\$ 11,967
Home Improvement Grant Program	Monroe County	\$ 100,000		\$ 385,512				\$ 485,512
Community-Wide Historic Preservation Program	Monroe County	\$ 65,000						\$ 65,000
Rental Housing Production	Various Developments			\$ 612,241				\$ 612,241
Rental Housing Production	Various CHDO's			\$ 190,551				\$ 190,551
HOME General Administration	Monroe County		\$ 82,033				\$ 50,000	\$ 132,033
Emergency Shelter Grants Program	Monroe County					\$ 84,834		\$ 84,834
Totals		\$ 1,760,386	\$ 222,130	\$1,188,304	\$11,967	\$84,834	\$350,000	\$3,617,621

Monroe County, New York 2008 CDBG Projects

Legend

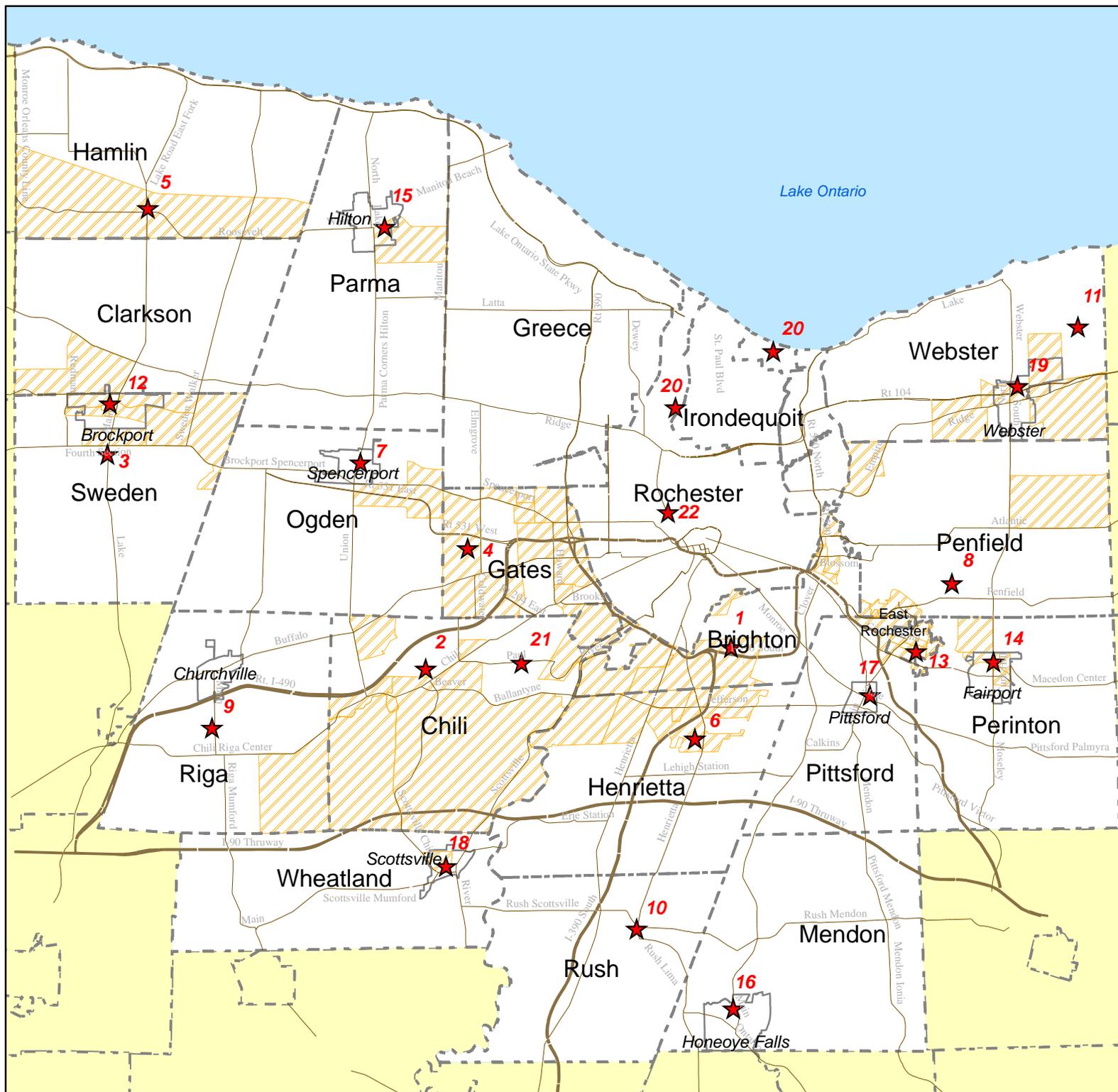
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  Census Place
-  2008 Projects

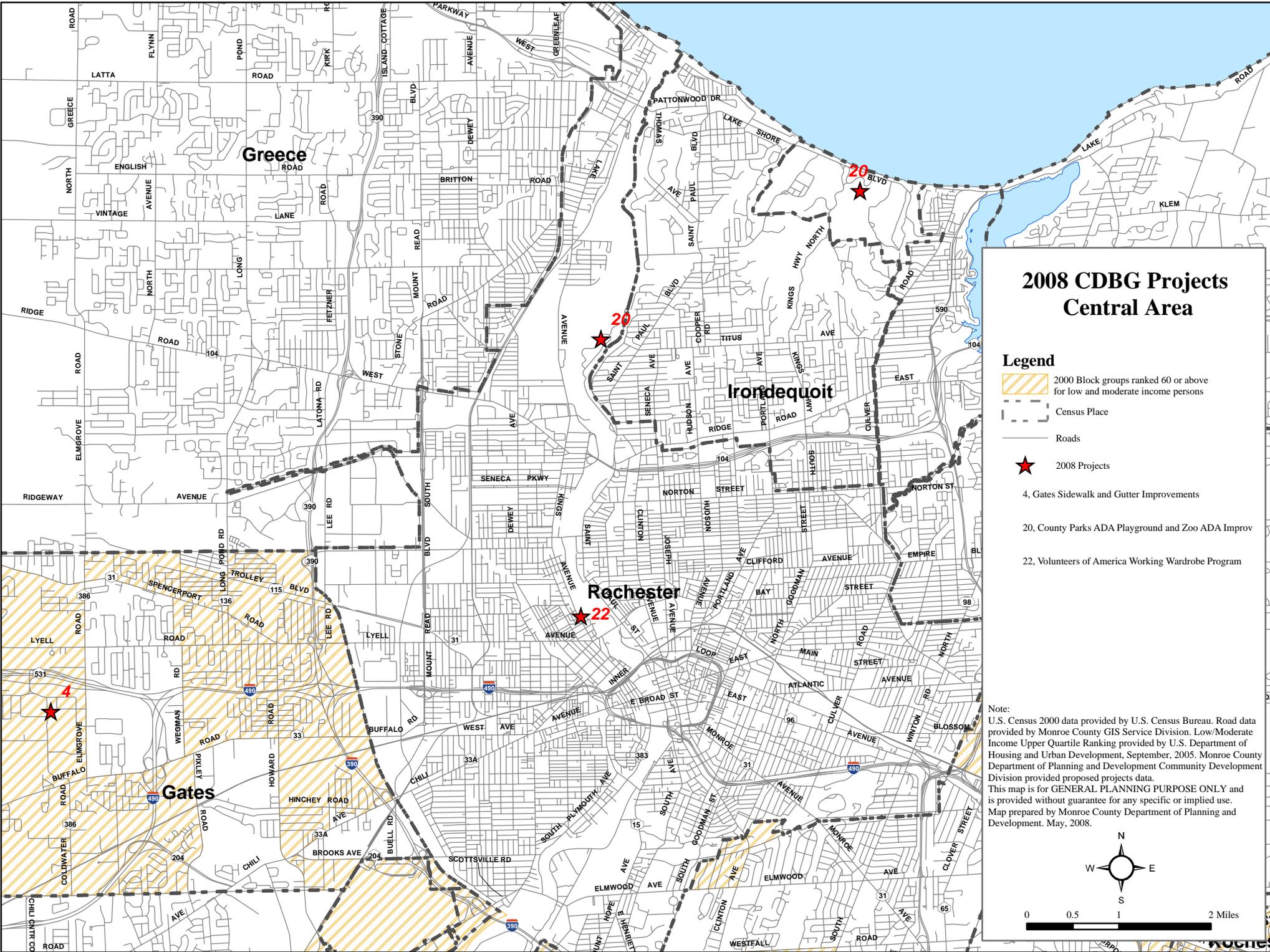
ID	Name
1	Brighton Park Sidewalks
2	Chili Davis Park ADA Restroom
3	Sweden/Clarkson Fitness Room Expansion
4	Gates Sidewalk and Gutter Improvements
5	Hamlin Town Hall ADA Improvements
6	Henrietta Sidewalk Construction Project
7	Ogden Senior Center Improvements
8	Penfield Baird Road Community Center ADA Improv
9	Riga South Sanford Road Park ADA Improvements
10	Rush Recreation ADA Restrooms
11	Webster North Ponds Park ADA Improvements
12	Brockport Clinton Street Revitalization Study
13	East Rochester Park Improvements Phase II
14	Fairport Façade Improvement Program
15	Hilton Sanitary Sewer Needs Assessment Study
16	Honeoye Falls Rotary Park ADA Playground
17	Schoen Place ADA Sidewalks
18	Scottsville Main Street and Johnson Park ADA Improv
19	Webster Donovan Park Water Main Improvement
20	County Parks ADA Playground and Zoo ADA Improv
21	Lifetime Assistance Classified Shredding Services
22	Volunteers of America Working Wardrobe Program

Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development, May, 2008.



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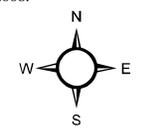


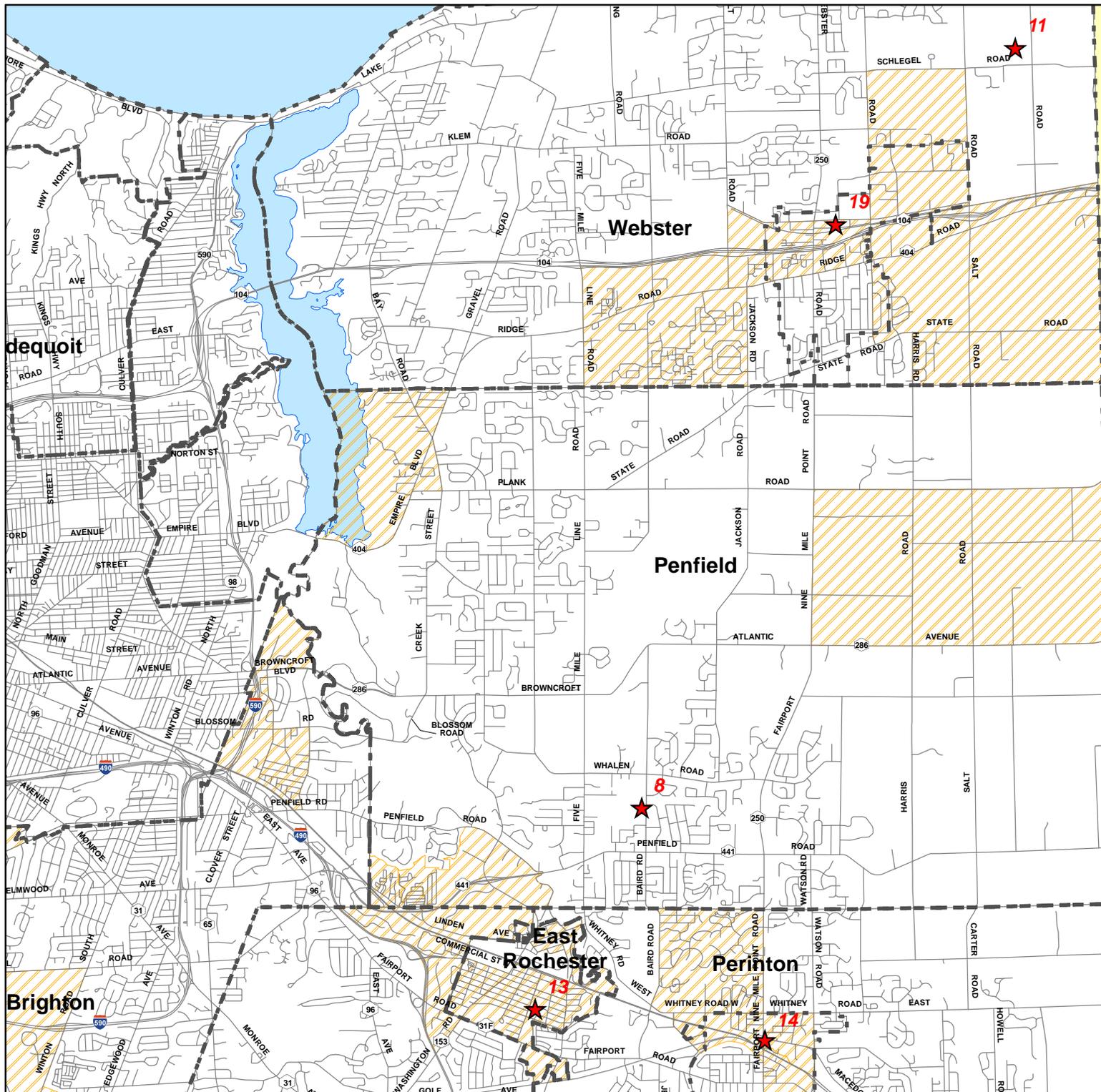
2008 CDBG Projects Central Area

Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2008 Projects
- 4,** Gates Sidewalk and Gutter Improvements
- 20,** County Parks ADA Playground and Zoo ADA Improv
- 22,** Volunteers of America Working Wardrobe Program

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development, May, 2008.





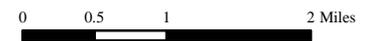
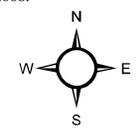
2008 CDBG Projects East Area

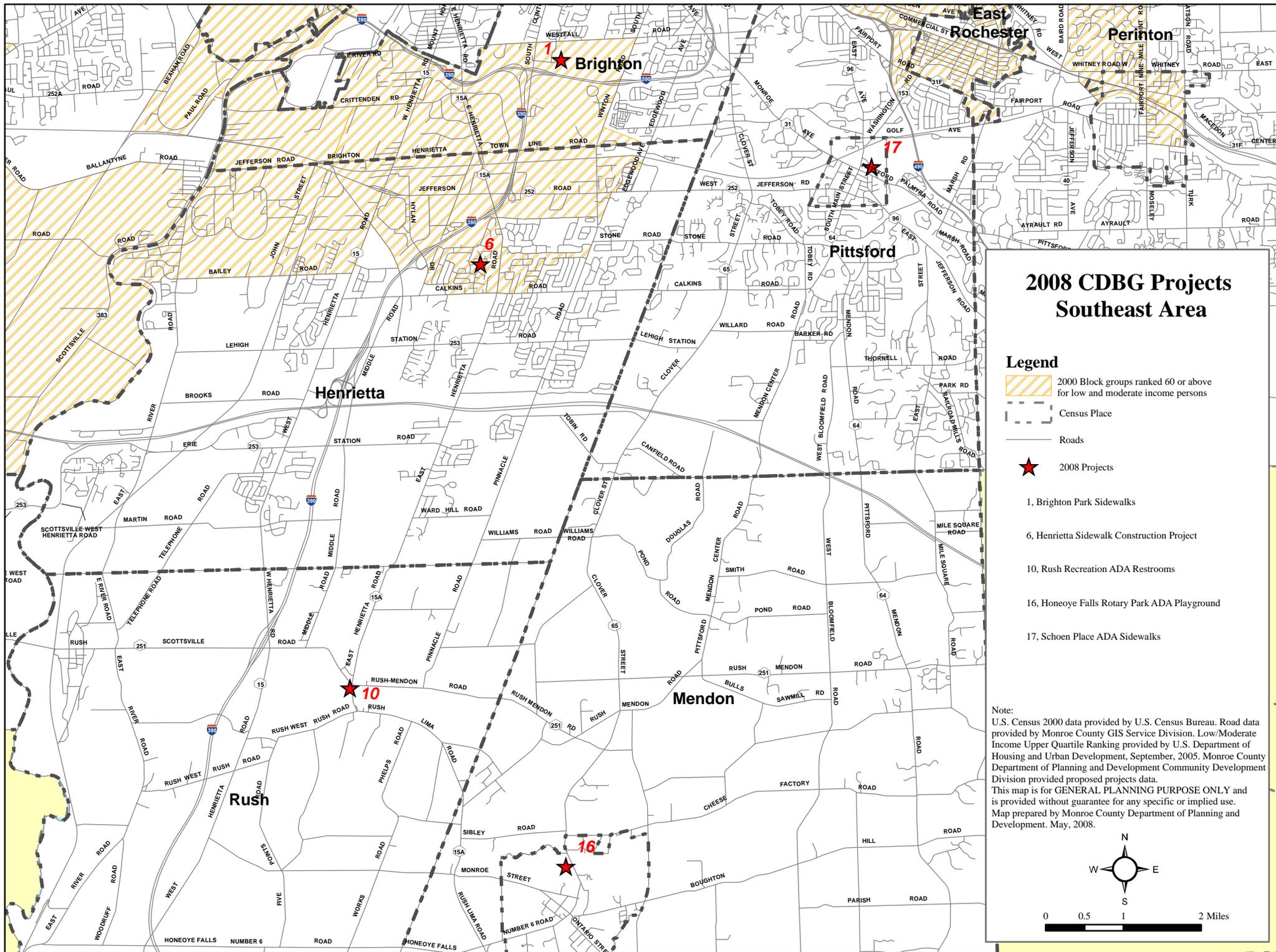
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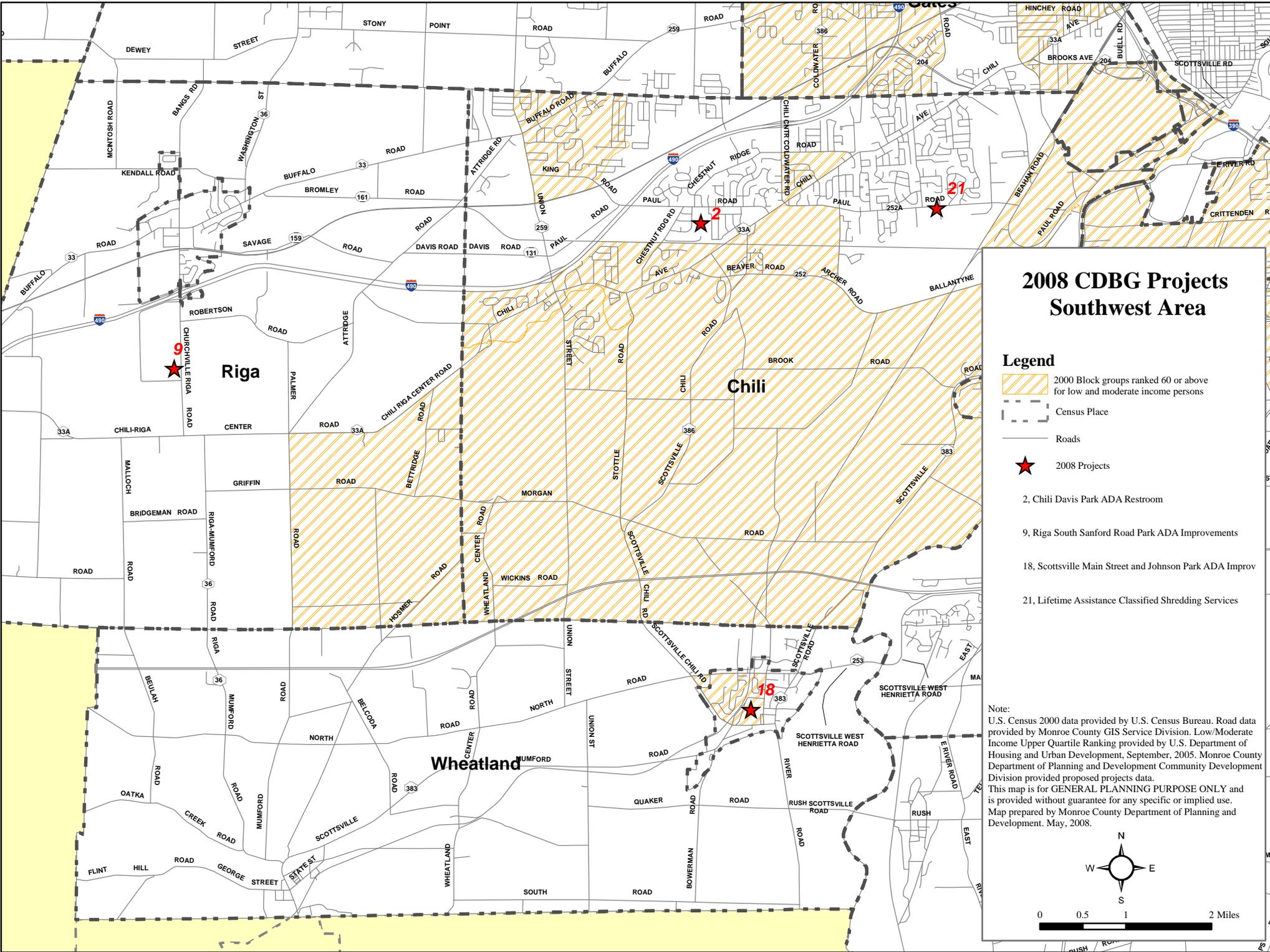
-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2008 Projects

- 8, Penfield Baird Road Community Center ADA Improv
- 11, Webster North Ponds Park ADA Improvements
- 13, East Rochester Park Improvements Phase II
- 14, Fairport Facade Improvement Program
- 19, Webster Donovan Park Water Main Improvement

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development, May, 2008.







2008 CDBG Projects Southwest Area

Legend

2000 Block groups ranked 60 or above for low and moderate income persons

Census Place

Roads

2008 Projects

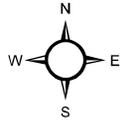
2, Chili Davis Park ADA Restroom

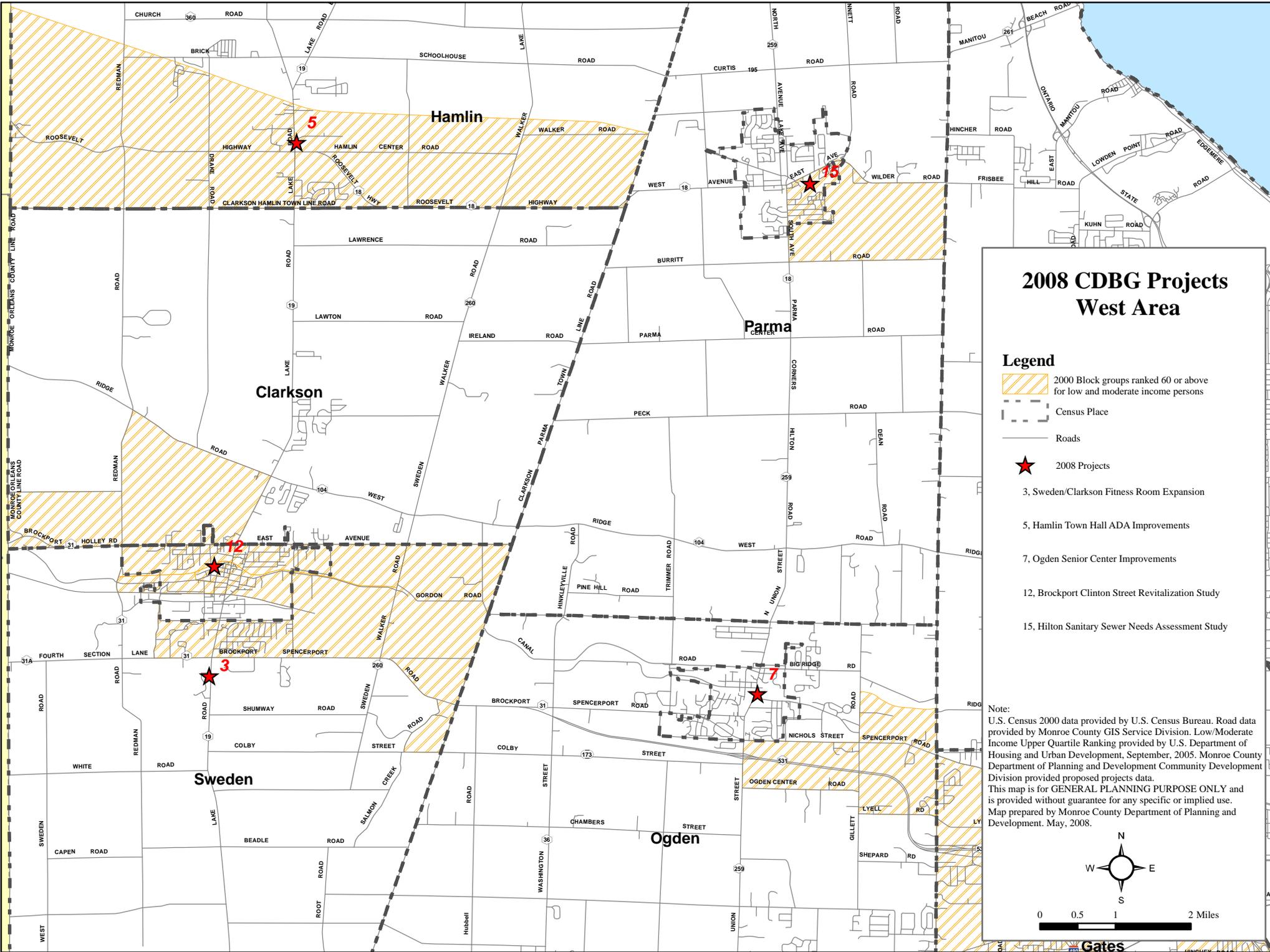
9, Riga South Sanford Road Park ADA Improvements

18, Scottsville Main Street and Johnson Park ADA Improv

21, Lifetime Assistance Classified Shredding Services

Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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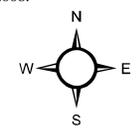


2008 CDBG Projects West Area

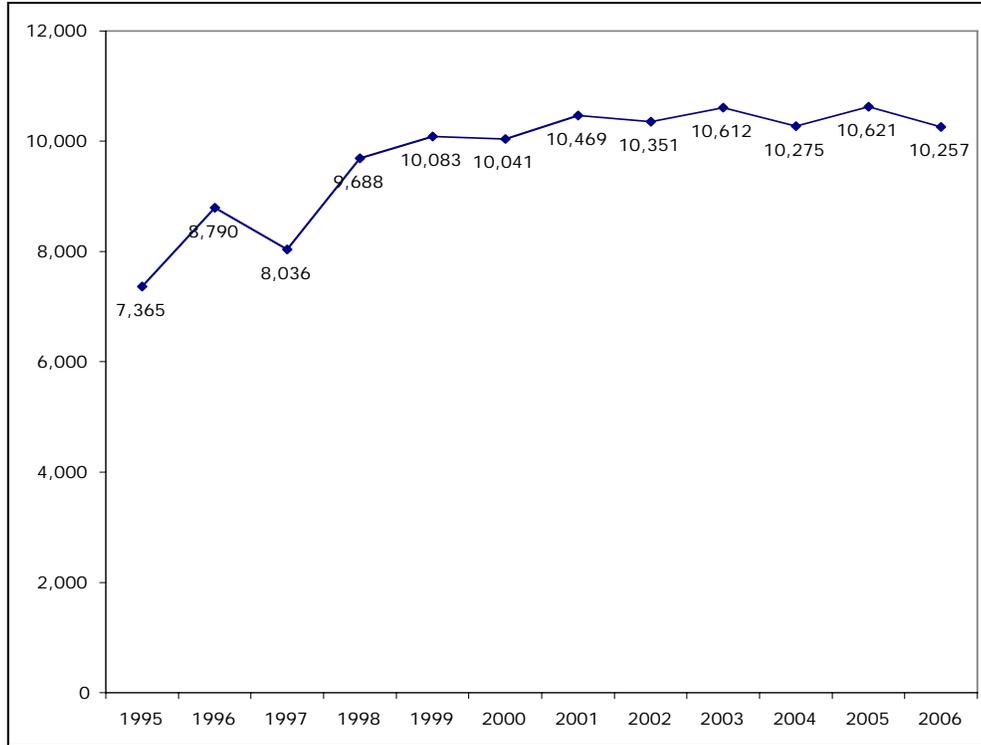
Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons
-  Census Place
-  Roads
-  2008 Projects
 - 3, Sweden/Clarkson Fitness Room Expansion
 - 5, Hamlin Town Hall ADA Improvements
 - 7, Ogden Senior Center Improvements
 - 12, Brockport Clinton Street Revitalization Study
 - 15, Hilton Sanitary Sewer Needs Assessment Study

Note:
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
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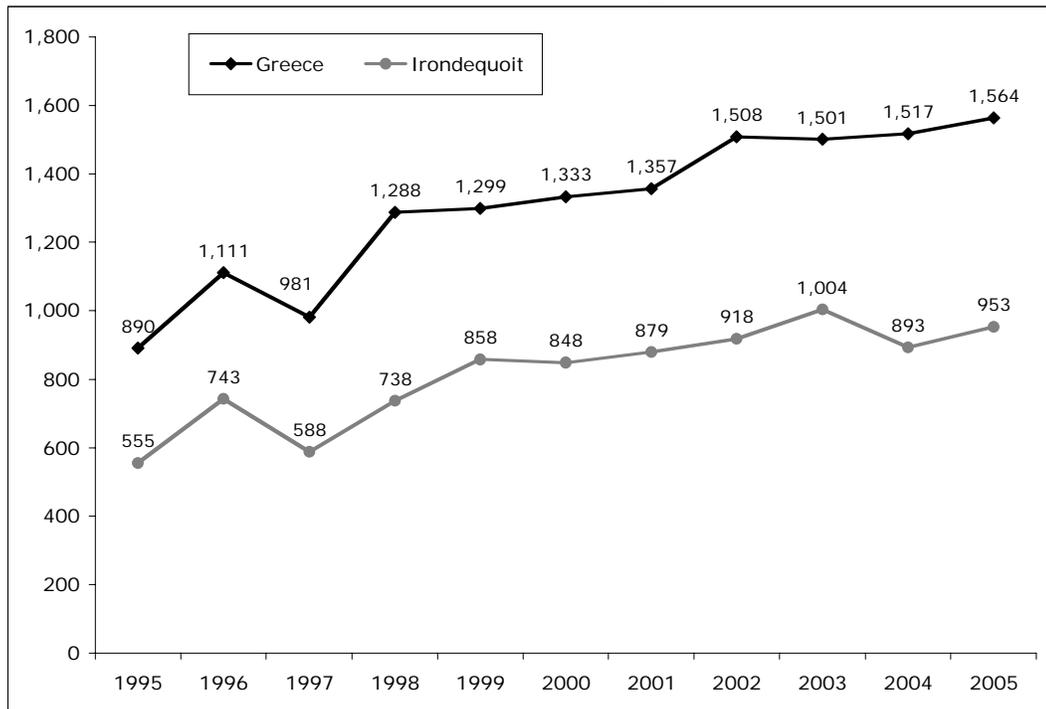


**Owner Occupied Home Purchase Mortgage Originations
Between 1995 and 2006 in Monroe County**



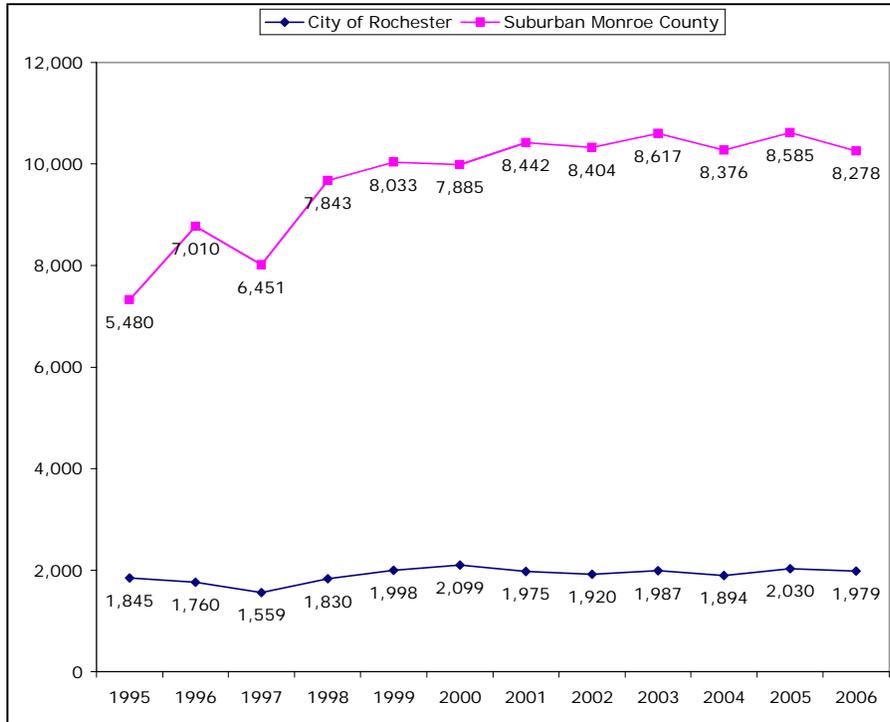
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

**Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2005
in Greece and Irondequoit**



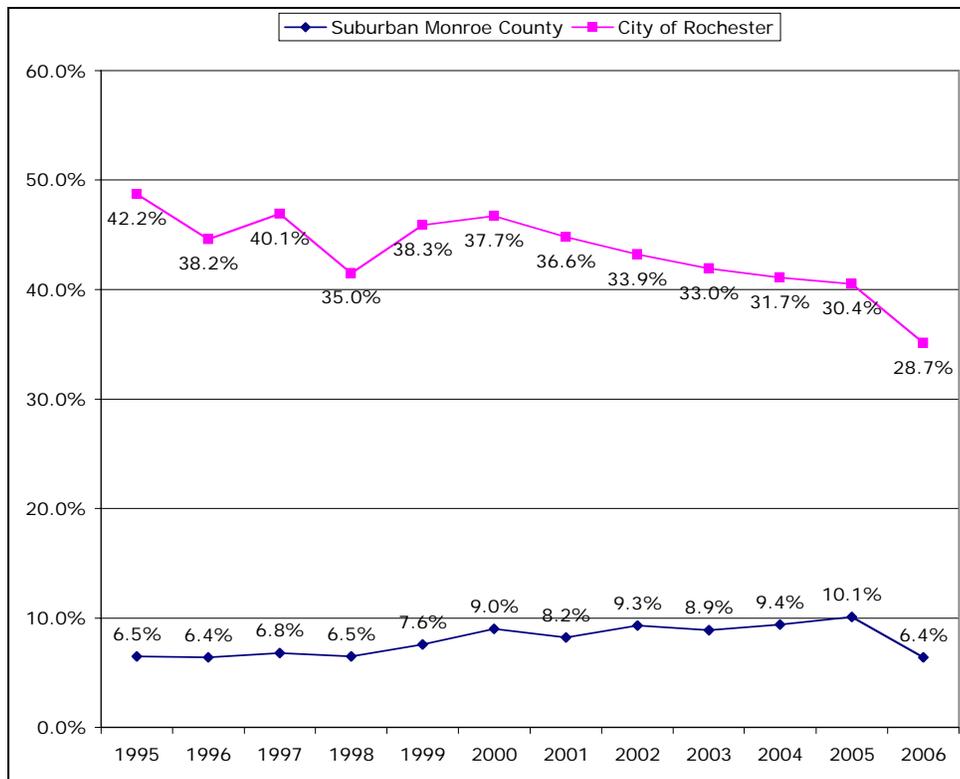
SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

Owner Occupied Home Purchase Mortgage Originations Between 1995 and 2006 in the City of Rochester and Monroe County Outside the City of Rochester



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

Minority Market Share of Owner Occupied Home Purchase Mortgage Originations in the City of Rochester and Monroe County Outside the City of Rochester, 1995-2005



SOURCE: Analysis of HMDA Loan Application Registry data by The Housing Council.

MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
Monroe County By City and Towns 1997 -2007

TOWNS/CITY	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Average Annual Rates of Growth	
												One Year '06-'07	10 Years '97-'07
Brighton	\$111,000	\$114,000	#####	\$127,000	\$126,000	\$137,200	\$141,000	\$155,000	\$159,950	\$160,000	\$161,750	1.1%	3.8%
Chili	92,000	97,475	95,500	97,700	101,000	103,900	112,000	119,900	120,250	127,900	126,000	-1.5%	3.2%
Clarkson*	89,450	99,500	97,000	96,500	105,500	112,900	119,900	122,950	117,450	130,950	127,500	-2.6%	3.6%
East Rochester*	74,750	66,500	73,263	69,900	76,000	78,000	81,000	82,900	83,000	85,200	88,300	3.6%	1.7%
Gates	83,500	84,000	84,000	84,900	85,950	87,500	90,000	94,900	97,000	101,750	102,000	0.2%	2.0%
Greece	90,000	90,000	90,700	89,000	92,000	93,500	97,000	105,350	108,000	111,500	110,000	-1.3%	2.0%
Hamlin*	79,900	81,500	82,500	84,500	83,900	86,330	86,950	86,000	97,900	96,000	109,950	14.5%	3.2%
Henrietta	89,000	91,900	92,500	94,700	96,750	101,000	109,900	113,900	117,450	120,050	130,000	8.3%	3.9%
Irondequoit	81,600	81,500	82,000	82,500	85,050	87,500	93,280	95,000	100,000	103,000	104,250	1.2%	2.5%
Mendon*	178,000	195,000	193,500	209,500	215,000	229,900	216,000	240,400	245,500	187,450	235,000	25.4%	2.8%
Ogden*	104,000	108,500	105,250	111,250	118,500	118,000	121,200	129,900	131,823	139,900	132,500	-5.3%	2.5%
Parma*	89,000	90,000	91,000	98,800	104,000	103,000	116,950	115,000	127,000	122,000	126,600	3.8%	3.6%
Penfield	127,000	135,000	132,500	145,000	148,000	163,875	156,900	170,000	165,000	175,900	170,000	-3.4%	3.0%
Perinton	141,500	139,000	140,500	142,900	151,900	162,000	165,000	174,900	178,700	184,450	185,000	0.3%	2.7%
Pittsford	178,000	177,000	189,950	213,500	217,500	214,950	226,000	235,200	242,000	242,000	259,900	7.4%	3.9%
Riga*	106,000	112,500	96,700	111,900	105,000	110,000	110,500	111,100	137,500	139,250	125,000	-10.2%	1.7%
Rush*	134,000	131,500	130,800	138,600	157,450	128,000	157,012	152,450	169,500	166,000	175,900	6.0%	2.8%
Sweden*	83,000	89,900	93,000	89,900	96,750	97,500	103,250	99,950	105,100	109,900	118,200	7.6%	3.6%
Webster	115,000	115,000	118,000	129,900	128,450	139,900	150,000	150,000	155,750	159,900	165,000	3.2%	3.7%
Wheatland*	86,000	86,500	87,000	89,750	109,000	94,000	118,250	109,000	106,218	118,450	110,500	-6.7%	2.5%
Total Towns	102,500	105,000	105,900	107,900	111,500	114,900	120,000	124,900	128,500	130,000	132,900	2.2%	2.6%
Ann'l % Chg	0.5	2.4	0.9	1.9	3.3	3.0	4.4	4.1	2.9	1.2	2.2		
City of Rochester	54,000	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,000	-5.1%	0.4%
Ann'l % Chg	-6.1	1.9	-3.6	-9.4	4.0	0.4	9.6	2.9	0.9	3.5	-5.1		
U.S. Median	\$121,800	\$128,400	#####	\$139,000	\$147,800	\$158,100	\$170,000	\$195,400	\$219,000	\$221,900	\$217,800	-1.8%	6.0%
Ann'l % Chg	5.2	5.4	3.8	4.3	6.3	7.0	7.5	14.9	12.1	1.3	-1.8		
Consumer Price Index (Ann'l Av)	160.5	163.0	166.6	172.2	177.1	179.9	184.0	188.9	195.3	201.6	207.3	2.8%	2.6%
Ann'l % Chg	2.3	1.6	2.2	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8		

* In towns with small annual sales volumes short-term changes are subject to wide price fluctuations;
Sources: (1) Democrat & Chronicle yearend summary. (Original data from the Greater Rochester Association of Realtors, Inc.), (2) U.S. Bureau of Labor Statistics Website, (3) National Association of Realtors Website.

Sales of Existing Single Family Homes
Listed with the Greater Rochester Association of Realtors, Inc.
Rochester Metropolitan Statistical Area and Outlying Counties
1997-2007

Median Sales Prices	1997	1998	1999	2000	2001	2002	2003	2004	2005	2006	2007	Average Annual Rates of Growth	
												One Year	10 Years
												2006-2007	1997-2007
Monroe Co Towns	\$102,500	\$105,000	\$105,900	\$107,900	\$111,500	\$114,900	\$120,000	\$124,900	\$128,500	\$130,000	\$132,900	2.2%	2.6%
City of Rochester	54,000	55,000	53,000	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,000	-5.1%	0.4%
Livingston County	82,500	77,500	85,000	79,700	84,900	90,500	95,000	99,900	103,000	110,816	119,500	7.8%	3.8%
Ontario County	89,900	87,000	90,000	92,000	97,950	109,000	112,700	112,000	125,250	125,250	130,000	3.8%	3.8%
Orleans County	63,000	68,500	64,363	64,500	65,400	63,700	72,000	72,500	73,250	77,000	80,000	3.9%	2.4%
Wayne County	80,000	80,000	86,000	84,000	87,500	89,900	95,000	96,000	106,000	99,900	108,000	8.1%	3.0%
Rochester MSA	86,800	89,000	87,700	87,600	92,200	93,800	99,400	106,500	113,500	114,800	117,900	2.7%	3.1%
Allegeny County	N/A	N/A	N/A	N/A	N/A	N/A	45,950	45,000	65,000	59,150	77,500	31.0%	14.0% *
Genesee County	72,000	76,000	76,000	72,000	76,000	75,500	83,050	83,500	84,000	93,000	89,000	-4.3%	2.1%
Schuyler County	N/A	N/A	N/A	N/A	N/A	N/A	85,000	103,000	135,000	210,000	121,250	-42.3%	9.3% *
Seneca County	N/A	N/A	N/A	N/A	N/A	N/A	69,000	73,000	77,000	85,100	78,500	-7.8%	3.3% *
Steuben County	N/A	N/A	N/A	N/A	N/A	N/A	72,000	77,250	85,000	84,000	115,000	36.9%	12.4% *
Wyoming County	\$63,200	\$65,000	\$62,000	\$65,000	\$74,000	\$70,000	\$73,262	\$69,150	\$72,150	\$79,900	\$82,700	3.5%	2.7%
Yates County	N/A	N/A	N/A	N/A	N/A	N/A	\$89,000	\$89,900	\$105,900	\$106,500	\$133,500	25.4%	10.7% *
Number of Homes Sold													
Monroe County	6,419	7,131	7,617	7,502	7,556	7,740	7,193	8,071	8,446	8,124	8,013	-1.4%	2.2%
Monroe Co Towns	5,155	5,762	6,029	5,684	5,897	5,909	5,458	6,184	6,472	6,158	6,092	-1.1%	1.7%
City of Rochester	1,264	1,369	1,588	1,818	1,659	1,831	1,735	1,887	1,974	1,966	1,921	-2.3%	4.3%
Livingston County	417	460	460	452	491	560	499	560	536	532	477	-10.3%	1.4%
Ontario County	825	863	863	917	942	936	840	1,005	1,053	985	973	-1.2%	1.7%
Orleans County	268	263	282	317	298	316	293	372	398	338	351	3.8%	2.7%
Wayne County	690	767	767	783	769	929	770	896	946	904	969	7.2%	3.5%
Rochester MSA	8,619	9,484	9,989	9,971	10,056	10,481	9,595	10,904	11,379	10,883	10,783	-0.9%	2.3%
Allegeny County	N/A	N/A	N/A	N/A	N/A	N/A	16	25	26	26	33	26.9%	19.8% *
Genesee County	360	370	411	398	337	365	354	395	377	418	363	-13.2%	0.1%
Schuyler County	N/A	N/A	N/A	N/A	N/A	N/A	18	23	19	18	16	-11.1%	-2.9% *
Seneca County	N/A	N/A	N/A	N/A	N/A	N/A	255	234	255	239	253	5.9%	-0.2% *
Steuben County	N/A	N/A	N/A	N/A	N/A	N/A	111	140	173	187	190	1.6%	14.4% *
Wyoming County	116	127	123	135	139	108	114	131	126	128	140	9.4%	1.9%
Yates County	N/A	N/A	N/A	N/A	N/A	N/A	272	239	241	253	212	-16.2%	-6.0% *
Total 12-County Area	9,095	9,981	10,523	10,504	10,532	10,954	10,735	12,091	12,586	12,152	11,990	-1.3%	2.8% *

* Annual growthrates are for the period 2003 - 2007

Sources: 1.GRAR, Inc. as reported in the Rochester Democrat & Chronicle; 2. National Association of Realtors Website

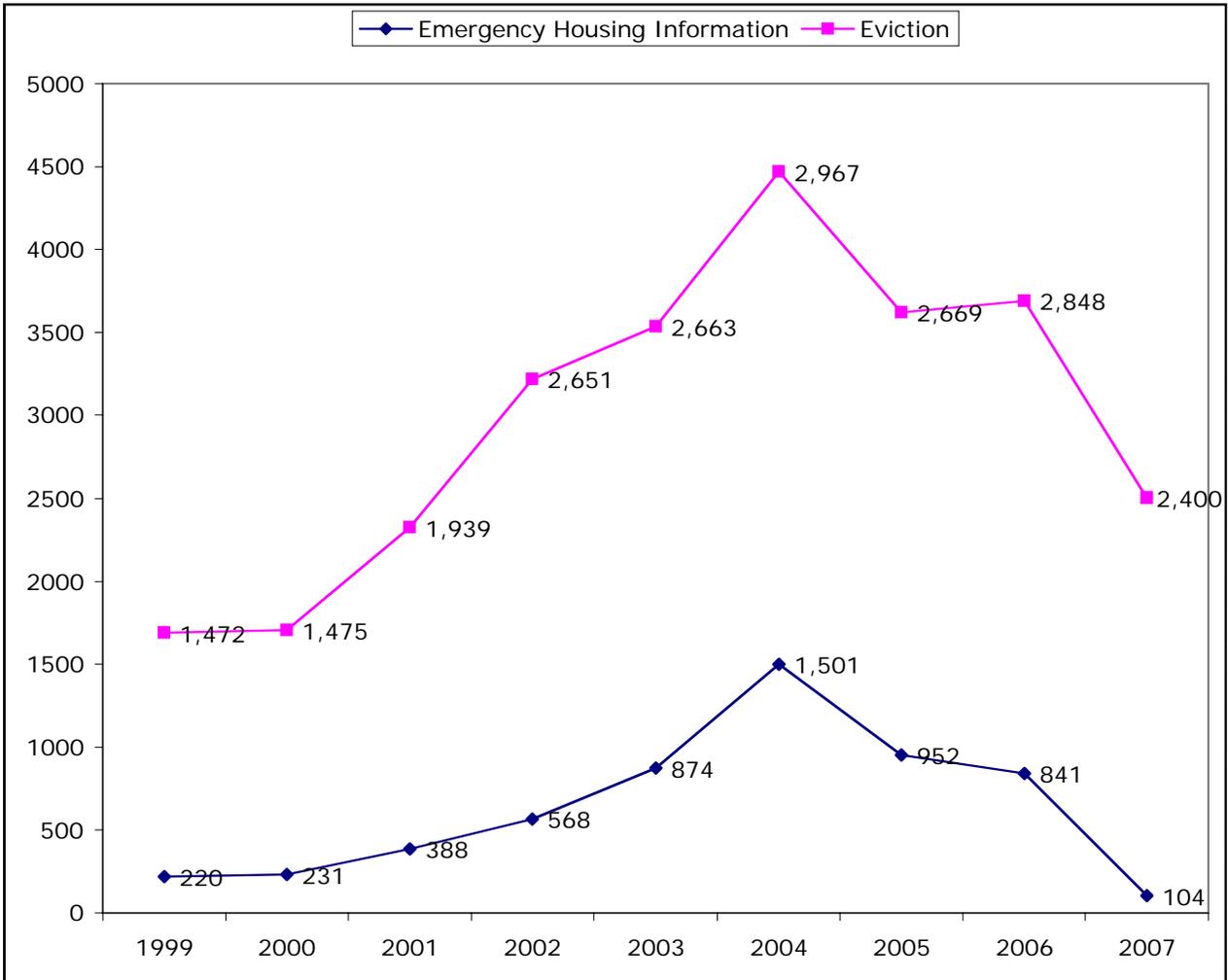
**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES
FOR METROPOLITAN AREAS, 2002-2007
(DOLLAR AMOUNTS IN THOUSANDS)**

Metro Area	2002		2003		2004		2005		2006		2007		Percent Growth	
	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	2006-	2002-
													2007	2007
Albany-Schenectady-Troy	130.5	37	141.6	29	161.3	25	183.5	25	195.4	27	198.7	28	1.7%	52.3%
Albuquerque	133.8	33	138.4	31	145.4	34	169.2	29	184.2	30	198.5	29	7.8%	48.4%
Anaheim-Santa Ana-Irvine	412.7	2	487.0	2	627.3	2	691.9	2	709.0	2	699.6	2	-1.3%	69.5%
Atlanta-Sandy Springs-Marietta	146.5	24	152.4	23	156.9	29	167.2	30	171.8	32	172.0	31	0.1%	17.4%
Baltimore-Towson	179.6	18	180.0	19	217.0	17	265.3	13	279.9	14	286.1	14	2.2%	59.3%
Birmingham-Hoover	137.4	28	137.5	34	146.6	33	157.0	34	165.1	33	162.2	32	-1.8%	18.0%
Boston-Cambridge-Quincy	395.9	3	358.5	6	389.7	7	413.2	8	402.2	8	395.6	8	-1.6%	-0.1%
Buffalo-Niagara Falls	85.0	54	90.5	52	95.0	54	99.0	55	97.9	55	104.0	55	6.2%	22.4%
Charleston-North Charleston, SC	159.4	21	168.9	20	183.5	21	197.0	24	212.4	25	215.4	25	1.4%	35.1%
Charlotte-Gastonia-Concord	149.1	22	151.5	24	168.0	24	180.9	26	190.6	29	204.3	27	7.2%	37.0%
Chicago-Naperville-Joliet	220.9	11	220.3	14	240.1	13	264.2	14	273.5	15	276.6	15	1.1%	25.2%
Cincinnati-Middletown	134.1	32	138.9	30	142.5	36	145.9	38	143.2	41	140.8	41	-1.7%	5.0%
Cleveland-Elyria-Mentor	N/A	N/A	N/A	N/A	136.4	40	138.9	43	134.4	47	130.0	48	-3.3%	N/A
Columbus	140.3	27	146.3	26	146.7	32	152.0	36	148.1	39	147.4	39	-0.5%	5.1%
Dallas-Fort Worth-Arlington	135.2	31	138.4	31	138.2	38	147.6	37	149.5	36	150.9	37	0.9%	11.6%
Denver-Aurora	228.1	10	238.2	11	239.1	14	247.1	17	249.5	20	245.4	20	-1.6%	7.6%
Des Moines	130.2	38	133.9	36	140.8	37	145.5	39	145.1	40	149.2	38	2.8%	14.6%
Detroit-Warren-Livonia	N/A	N/A	N/A	N/A	161.0	26	163.8	31	151.7	35	140.3	42	-7.5%	N/A
El Paso	88.9	52	92.9	51	94.7	55	111.8	53	127.6	48	131.9	47	3.4%	48.4%
Ft Meyers-Cape Coral	133.6	34	147.6	27	181.5	23	N/A	N/A	268.2	17	252.1	19	-6.0%	88.7%
Grand Rapids	125.3	40	129.9	41	132.9	43	137.8	44	134.5	46	129.4	49	-3.8%	3.3%
Hartford-West&East Hartford	175.9	19	207.9	15	231.6	15	253.3	15	258.1	19	263.2	16	2.0%	49.6%
Houston-Baytown-Sugarland	132.8	36	136.4	35	136.0	42	143.0	40	149.1	37	152.5	36	2.3%	14.8%
Indianapolis	116.8	46	121.1	44	121.7	48	123.8	48	119.3	50	120.5	52	1.0%	3.2%
Jacksonville	117.8	44	131.6	39	150.7	30	175.2	27	193.0	28	189.2	30	-2.0%	60.6%
Kansas City	137.4	28	144.2	28	150.0	31	156.7	35	155.8	34	153.2	34	-1.7%	11.5%
Los Angeles-Long Beach-Santa Ana	286.0	7	354.7	7	446.4	4	529.0	4	584.8	4	589.2	3	0.8%	106.0%
Louisville	125.2	41	131.7	38	131.5	44	135.8	46	137.6	45	137.4	44	-0.1%	N/A
Memphis	129.4	39	133.8	37	136.2	41	141.2	41	142.3	42	137.2	45	-3.6%	6.0%
Miami-Fort Lauderdale-Miami Beach	189.8	15	231.6	12	286.4	9	363.9	9	371.2	9	365.5	10	-1.5%	92.6%
Milwaukee-Waukesha-West Allis	173.8	20	182.1	18	197.1	19	215.7	21	220.9	24	223.4	24	1.1%	28.5%
Minneapolis-St Paul-Bloomington	185.0	16	199.6	16	217.4	16	234.8	20	232.3	21	225.2	23	-3.1%	21.7%
Nashville-Davidson-Murfreesboro	N/A	N/A	N/A	N/A	145.4	34	161.8	32	N/A	N/A	N/A	N/A	N/A	N/A
New Haven-Milford	192.3	14	223.9	13	249.2	12	279.1	12	287.7	12	286.5	13	-0.4%	49.0%
New Orleans-Metairie-Kenner	123.5	42	130.8	40	137.4	39	159.2	33	173.1	31	160.3	33	-7.4%	29.8%
New York-Wayne-White Plains	309.8	6	387.3	4	436.6	5	495.2	5	539.4	5	540.3	5	0.2%	74.4%
Nassau-Suffolk	312.9	5	364.5	5	413.5	6	465.2	6	474.7	6	477.2	6	0.5%	52.5%
Oklahoma City	100.1	50	103.0	48	112.4	51	114.7	51	125.0	49	134.2	46	7.4%	34.1%
Omaha	122.4	43	128.1	42	131.3	45	136.2	45	138.4	44	138.0	43	-0.3%	12.7%
Orlando	136.6	30	145.1	27	169.6	22	243.6	19	270.4	16	261.3	17	-3.4%	91.3%
Philadelphia-Camden-Wilmington	146.1	25	168.8	21	185.1	20	215.3	22	230.2	22	234.6	21	1.9%	60.6%
Phoenix-Mesa-Scottsdale	143.8	26	152.5	22	169.4	23	247.4	16	268.2	17	257.4	18	-4.0%	79.0%
Pittsburgh	101.5	49	108.2	47	113.4	50	116.1	50	116.1	52	120.7	51	4.0%	18.9%
Portland-Vancouver-Beaverton	180.4	17	188.9	17	206.5	18	244.9	18	280.8	13	295.2	11	5.1%	63.6%
Providence-New Bedford-Fall River	193.2	13	242.9	9	276.9	11	293.4	11	289.6	11	286.6	12	-1.0%	48.3%
Rochester	93.8	51	99.4	49	106.5	52	113.5	52	114.8	53	117.9	53	2.7%	25.7%
Salt Lake City	148.8	23	148.0	25	158.0	28	173.9	28	203.0	26	232.0	22	14.3%	55.9%
San Antonio	110.4	47	118.1	45	122.7	47	133.9	47	141.7	43	153.2	34	8.1%	38.8%
San Diego-Carlsbad-San Marcos	364.2	4	424.9	3	551.6	3	604.3	3	601.8	3	588.7	4	-2.2%	61.6%
San Francisco-Oakland-Fremont	517.1	1	558.1	1	641.7	1	715.7	1	752.8	1	805.4	1	7.0%	55.8%
Seattle-Tacoma-Bellevue	254.0	8	239.1	10	284.6	10	316.8	10	361.2	10	386.9	9	7.1%	52.3%
St. Louis	117.0	45	123.0	43	128.7	46	141.0	42	148.4	38	145.4	40	-2.0%	24.3%
Syracuse	86.4	53	95.0	50	98.4	53	110.6	54	116.8	51	121.8	50	4.3%	41.0%
Tampa-St Petersburg-Clearwater	133.5	35	138.1	33	159.7	27	205.3	23	228.9	23	214.9	26	-6.1%	61.0%
Toledo	109.6	48	111.4	46	113.5	49	117.3	49	110.0	54	106.6	54	-3.1%	-2.7%
Washington-Arlington-Alexandria	250.2	9	277.9	8	339.8	8	425.8	7	431.0	7	430.8	7	0.0%	72.2%
US Median	158.1		170.0		195.2		219.0		221.9		217.8		-1.8%	37.8%

Source: National Association of Realtors Website.

The following chart reflects the number of calls received by The Housing Council during the past eight (8) years that pertain to eviction and emergency housing information.

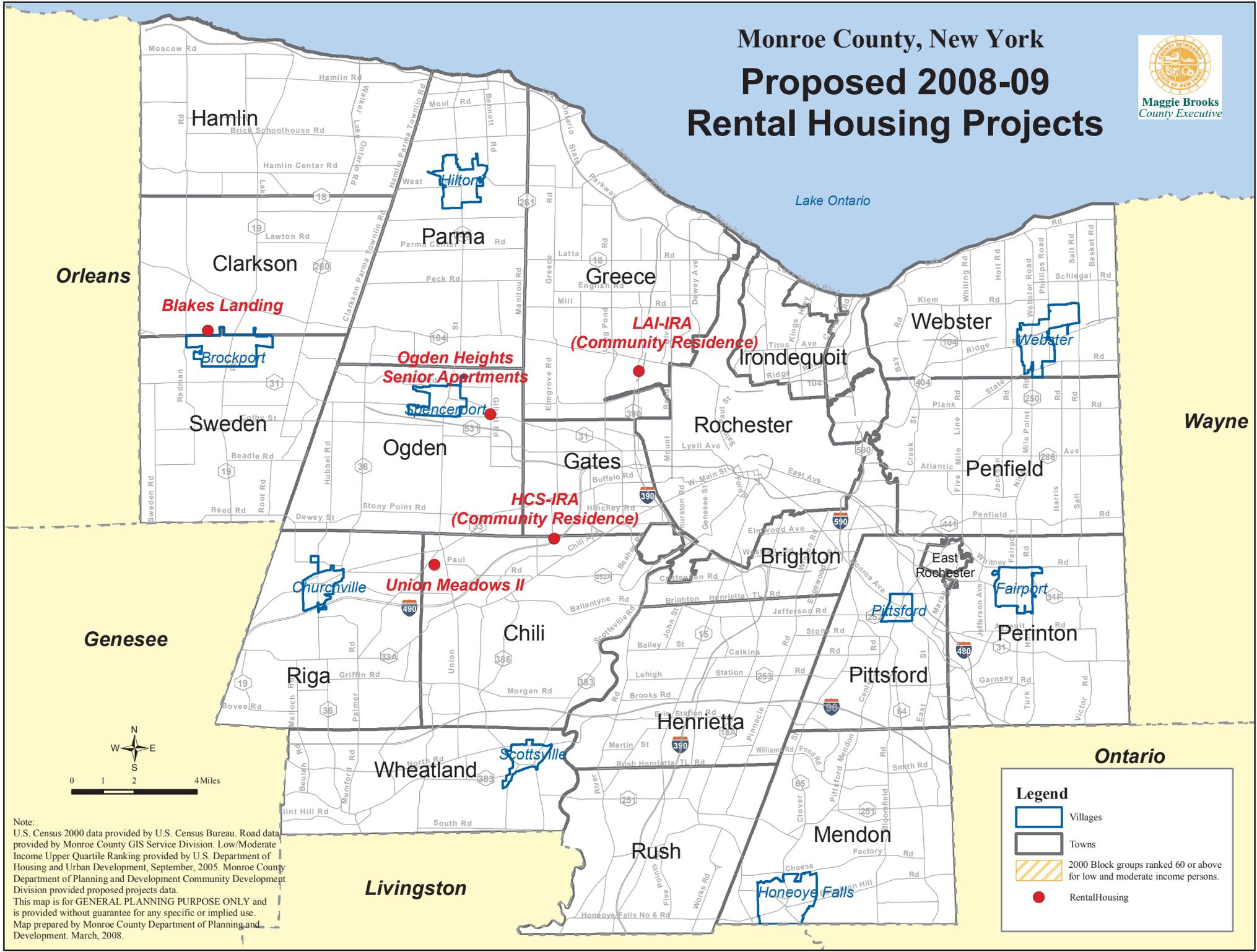
Number of Housing Council Hotline Calls Regarding Eviction and Emergency Housing Information from 1999 through 2007



SOURCE: The Housing Council.

Variability in the data is affected by a decrease in the Housing Council Hotline hours and is not a direct reflection of a decrease in demand.

Monroe County, New York Proposed 2008-09 Rental Housing Projects



Legend

- Villages
- Towns
- 2000 Block groups ranked 60 or above for low and moderate income persons.
- Rental Housing



Note:
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.
Map prepared by Monroe County Department of Planning and Development. March, 2008.

Affordable Housing Projects Funded in Partnership with Monroe County				
(Department of Planning and Development - Community Development Administration)				
NUMBER	CLASSIFICATION	PROJECT NAME	ADDRESS	TYPE
28	New Construction	IRA Community Residence	827 Turk Hill Road, Fairport (Village), NY	D
29	New Construction	IRA Community Residence	11 Lonesome Road, Fairport (Town of Perinton), NY	D
30	Re-Development	Fairport Crosman Senior Apartments	42 East Avenue, Fairport (Village), NY	E
31	Rehabilitation	Kathlyn Gardens	1330-1340 Portland Ave. Irondequoit / Rochester, NY	F
32	New Construction	St. Andrew's Apartments	1180 Buffalo Rd., Gates, NY	D
33	New Construction	Seldon Square Apartments - Phase II	125 Sunset Center Lane, Clarkson, NY	F
34	New Construction	LAI - IRA Community Residence	541 Island Cottage Rd., Greece, NY	D
35	New Construction	Hobie Creek Apartments	111 & 135 Brower Rd., Irondequoit, NY	E
36	New Construction	The Northfield Enriched Housing	4560 Nine Mile Line Road, Fairport (Town of Perinton), NY	E
37	New Construction	Union Park Apartments	49 Union Square Boulevard, Chili, NY	E
38	New Construction	Crerand Commons (Elmgrove Place)	200 Crerand Circle, Gates, NY	E
39	New Construction	LAI - IRA Community Residence	1108 North Greece Road, Greece NY	D
40	New Construction	Hilton Park	100 Leith Lane (Village of Hilton), NY	E
41	New Construction	Elliott's Landing (Erica Place)	25 Linhome Drive, Town of Henrietta, NY	E
42	New Construction	Seneca Place Apartments	300 Pine Trail, (Village of Honeoye Falls), NY	F
43	New Construction	St. Salome Apartments	4242 & 4282 Culver Road, Irondequoit, NY (U/C)	E
44	New Construction	Ada-Ridge Court II	1307 Long Pond Road, Greece, NY (U/C)	E
45	New Construction	Goose Landing Apartments	4885 East River Road, Henrietta, NY (U/C)	E
E - Elderly		F - Family	D-Developmentally Disabled	U/C - Under Construction



*Department of **Human Services***
Monroe County, New York

Maggie Brooks
County Executive

Kelly A. Reed
Commissioner

HOUSING/HOMELESS SERVICES ANNUAL REPORT

For Calendar Year 2007

April 2008

Placements

In 2007 the Monroe County Department of Human Services (MCDHS) made 9,046 emergency housing placements for families and individuals. This represented less than a 1% change from the 9,013 placements that were made in 2006.

Major Reason for Placement in 2007

- * The major cause of homelessness, 55%, continues to be eviction by primary tenant. (Families/individuals residing in the homes of relatives or friends that are asked to leave. They are often asked to leave due to overcrowded conditions, substance abuse, domestic disputes, family breakup and strained relationships.)
- * The second leading cause of homelessness, 19%, was due to being released from an institution without a plan for permanent housing. (Institutions include hospitals, substance abuse treatment programs and the Monroe County Jail.)

Youth

- * In 2007, 777 youths (16-21, unduplicated) were placed in emergency housing. As 621 of the youths had multiple bouts of homelessness, the MCDHS made 1398 placements for homeless youth in 2007. Forty-three percent of the placements were in the youth shelter system, 37% were placed in the adult shelter system and 20% were placed in hotels.

YOUTH (16-21) Placement Data

YEAR	Youths Placed	Change From Last Year	% Change	Total Placements	Change From Last Year	% Change
2004	668	*	*	1033	*	*
2005	630	-38	-4%	926	-107	-10%
2006	648	18	3%	936	10	1%
2007	777	129	20%	1398	462	49%

Placement Data

Year	Families	Individuals	Total	Change from previous year's total	% Change	Total Cost	Average cost per placement
2000	1,566	4,911	6,477	842	13%	\$3,635,167	\$561
2001	1,615	6,857	8,472	1995	30%	\$3,971,979	\$469
2002	1,707	6,846	8,553	81	1%	\$3,896,863	\$456
2003	1,596	6,395	7,991	-562	-6%	\$3,625,893	\$453
2004	1,802	6,881	8,683	692	9%	\$3,951,628	\$455
2005	1,959	7,526	9,485	802	9%	\$4,274,054	\$451
2006	2,072	6,941	9,013	-472	-5%	\$4,503,006	\$500
2007	1,840	7,206	9,046	33	<1%	\$4,356,846	\$482

Reasons for Placement

<u>Cause of Homelessness</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Eviction by Primary Tenant	53%	56%	60%	62%	62%	56%	55%
Released from Institution	22%	20%	17%	15%	16%	15%	19%
Evicted by Landlord	10%	10%	7%	6%	9%	9%	7%
Domestic Violence	7%	7%	8%	10%	10%	10%	10%
Property Code Violations	2%	1%	1%	<1%	<1%	<1%	1%
Arrived from Out-of-County	4%	4%	4%	4%	5%	6%	6%
Fire	1%	1%	1%	<1%	1%	2%	<1%
Transiency	1%	1%	2%	<1%	NA	NA	NA
Sweep				1%	<1%	<1%	<1%

Available Beds

* During 2007, MCDHS contracted with various community agencies for a total of 337 emergency beds for homeless families and individuals. When the shelters are unable to accommodate a placement, the MCDHS utilizes various hotels in the area, this adds approximately 100 additional beds for men, women and children.

* In 2007, 69% of the placements were in shelters.

Percentage of clients placed in hotels/shelters.

<u>Type of Facility</u>	<u>2002</u>	<u>2003</u>	<u>2004</u>	<u>2005</u>	<u>2006</u>	<u>2007</u>
Shelters	71%	78%	71%	68%	65%	69%
Hotels	29%	22%	28%	31%	34%	30%
Leased Houses			1%	1%	1%	1%

EMERGENCY FACILITIES with MCDHS Contracts

Alternatives for Battered Women	- 38 beds, women and children
Catholic Family Center-Francis Shelter	- 38 beds, single men only
Catholic Family Center-Sanctuary House	- 16 beds, women and children
Catholic Family Center-Women's Place	- 18 beds, women and children
Center for Youth	- 12 beds, male/female teenagers
Mercy Residential (Mercy Residential)	- 8 beds for women
Open Door Mission	- 40 beds, single men only
Salvation Army Men's Shelter-Booth Haven	- 39 beds, single men only
Salvation Army Youth Shelter- Genesis House	- 14 beds, for youths (16-21)
Salvation Army Women's Shelter-Hope House	- 19 beds, single women only
Spiritus Christi Prison Outreach (Jennifer House)	- 8 beds for women
Tempo Development (Temple B'rith Kodesh)	- 11 units for families (58 beds)
VOC-Richards House	- 6 beds
Volunteers of America	- 10 beds, single men only
YWCA	- 13 beds, single women and children
Total Shelter Beds	- 337beds
Various Hotels	- 100 beds, men, women and children
Total	- 437 beds

TOP PLACEMENT SITES			
2006		2007	
1. Catholic Family Center	3,479	1. Catholic Family Center	3,128
Francis Center	1,748	Francis Center	1,523
Women's Place	955	Women's Place	846
Sanctuary House	776	Sanctuary House	759
2. Cadillac Hotel	2,215	2. Cadillac Hotel	2,253
3. Salvation Army	1,321	3. Salvation Army	1,485
Booth Haven	597	Booth Haven	683
Hope House	473	Hope House	558
Genesis	251	Genesis	244
4. Days/East Inn	651	4. Open Door Mission	460
5. YWCA	359	5. East Ave Inn	380

Average Length of Stay

The goal at MCDHS is to assist the homeless in securing permanent housing as soon as possible.

LENGTH OF STAY (Measured in days)

FAMILIES

SINGLES

	2004	2005	2006	2007	Change		2004	2005	2006	2007	Change
HOTELS	5	7	5	7	2		2	2	3	2	-1
SHELTERS	10	9	10	10	NC		8	9	9	7	-2
HOUSES	26	26	30	35	5		-	-	-	-	-

Housing Quality Improvement

Several workers within the Emergency Housing Unit at MCDHS focus on Quality Housing Issues. They work with landlords, recipients of public assistance, and the City and towns in Monroe County to improve the quality of housing in our community.

MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages and unpaid rent up to a maximum amount equal to two months of the Shelter Allowance.

LANDLORD TENANT CLAIMS FOR DAMAGES/UNPAID RENT

	2001	2002	2003	2004	2005	2006	2007
Claims Received	1,236	1,049	904	729	632	615	461
Claims Approved	1,013	777	651	587	679	483	350
Claims Denied	223	272	253	183	177	132	109

The Emergency Housing Unit operates the Rent Withholding Program, which works to ensure that buildings with open health and safety violations occupied by Temporary Assistance recipients are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected.

PROPERTY CODE VIOLATIONS

	2002	2003	2004	2005	2006	2007
Notice and Orders Received	1,505	1,028	728	625	588	310
Compliance Prior to Withholding	92	286	98	94	189	14
Rents Withheld	768	631	445	421	308	41
Rents Released	298	175	125	110	68	2

The Monroe County Department of Human Services Emergency Housing Unit was established to serve the emergency needs of the homeless and the housing needs of the low-income residents in our community. The following services are provided by the Emergency Housing Unit and various other units within MCDHS:

- One Emergency Housing Unit staff person is assigned to each of the shelters to serve as a liaison with shelter staff and work with shelter providers to assist residents in securing financial assistance, locating housing and providing relocation services such as moving, utility turn-on and acquiring needed furniture and appliances.
- Provide housing assistance and linkages to other County staff including Adult Protective, Child Protective, Financial Assistance, Mental Health, Youth Bureau, Probation, as well as community service providers.
- Operate a 24-hour placement line. The After Hours telephone coverage is available during non-business hours to provide emergency assistance to the homeless (442-1742). Coverage staff work in collaboration with Lifeline and Salvation Army after-hours staff to provide assistance during non-business hours.
- The central point of entry for MCDHS placement is emergency housing. Staff coordinate the placement of the homeless in available community beds. A daily census is taken of all shelters to maximize use of available beds and identify and address any client-specific barriers to relocation into permanent housing.
- Screening of all homeless families and individuals who are not receiving Temporary Assistance to determine eligibility for temporary housing assistance. When appropriate, expedited Food Stamps, personal needs allowances and assistance with first month's rent are issued.
- Operates a Landlord Complaint "Hotline" (753-6034). Complaints are resolved quickly, and in many instances have prevented evictions. Staff work directly with landlords to resolve agency/landlord disputes.
- Periodically inspects emergency facilities to ensure that safe and sanitary housing is being provided to the homeless.
- Process claims for damages and/or lost rent in order to encourage landlords to rent to Public Assistance recipients.
- Provide emergency payments to financially eligible households, including payments to prevent tax or mortgage foreclosures and help with necessary repairs to maintain current occupied housing.
- The Emergency Assistance Team and the Energy Unit processed over 11,000 applications for emergency assistance in 2007, assisting those who were eligible by either making payments to prevent eviction, authorizing first month's rent, assistance with utility payments, issuance of expedited Food Stamps or placement in emergency housing.

The Monroe County Department of Human Services operates a number of programs that address the unique needs of the homeless in our community. These programs provide outreach, case management, low income housing and programs to improve the quality of housing in Monroe County.

Outreach Programs

- **The City/County Homeless Outreach Team: (Formerly the Housing Demonstration Program)** Provides outreach to the community's most difficult to serve homeless. MCDHS Emergency Housing Unit staff, Officers from the Rochester Police Department, and the Pastor from St. Mary's Church go to subway beds and parking garages to assist homeless living on the streets. These individuals, who have difficulties in accessing services, are assisted in securing emergency and permanent housing as well as obtaining necessary support services. This program received the National Association of Counties Achievement Award in 1990. In 2007, this outreach resulted in a total of 33 emergency housing placements for individuals who had been residing on the streets. Typically these chronically homeless individuals have significant histories of mental illness, often coupled with chemical dependency.
- **Homeless Youth Project:** MCDHS operates a HUD funded homeless youth program to address the needs of homeless youth, aged 16 to 21. Welfare reform enacted changes in Public Assistance regulations mandating that youth must reside with a responsible adult or in a supervised housing program. Many of this community's youth lack connections to responsible adults and the availability of supportive housing does not meet the demand.
- **Homeless Youth Project/Rochester Monroe County Youth Bureau:** The Youth Bureau, a division of MCDHS provides assistance to youth who are residing in youth shelters and unable to reside with their parents. MCDHS Child Protective staff conducts investigations to locate responsible adults, or in the event no adult is available, work with shelter providers and Housing staff to make recommendations for services and housing. Housing Unit staff work with shelter providers to implement these recommendations. The Salvation Army and Hillside Children's Center provide ongoing case management to these "independent youth". Hillside operates a transitional housing program and MCDHS operates Shelter Plus subsidies for this population.
- **Mercy Residential Program/Supportive Housing for Youth:** HUD provides funding for the Mercy Residential Supportive Housing Program for Homeless Youth and a youth worker at MCDHS. The MCDHS youth worker assists youth residing in shelters and hotels to access age-appropriate services within the community.

Case Management Programs

- **Homeless MICA Program:** This program, funded by the MCDHS Office of Mental Health, uses a team approach to serving homeless MICA individuals. A staff person from MCDHS, Strong Memorial Hospital and Rochester Mental Health Center work together and are able to draw upon the resources of their respective agencies. During 2007, 162 homeless individuals with mental health issues were assisted in securing financial assistance, emergency, supportive and permanent housing by Housing Unit staff. Case managers at Strong Memorial Hospital and Rochester Mental Health Center provided linkages to mental health services and ongoing case management.

Housing Quality Improvement

- **Move-In/Move-Out Inspection Project:** MCDHS issues a Landlord/Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages up to a maximum amount equal to two months of the Shelter Allowance. MCDHS contracts with the City of Rochester Bureau of Neighborhood Empowerment Teams [NET] to operate the Move-In/Move-Out Inspection Project. Claims made under the LTA in all City zip codes require that an inspection be made by City inspectors to verify damages. Before the unit can be re-occupied, it must be re-inspected to insure that the necessary repairs were made.

- **Pro-Active Property Management Project:** The intent of this project is to promote landlord and tenant responsibility and to promote self-sufficiency through the establishment of quality housing in stable and safe communities. The major component to this project is a quality housing inspection tied to the issuance of direct rent to a property. All landlords with properties located in the City of Rochester, must agree to a Quality Housing inspection as a requirement to receive direct rent. The only exception involves clients in certain categories of assistance where agency maximum rent (not actual rent) must legally be sent directly to the landlord. The inspections are conducted by a City of Rochester property inspector using the HUD quality standards as the inspection criteria. Properties that fail the inspection do not qualify for direct rent payments. Clients/tenants, who reside in properties that fail the quality standards criteria, but do not contain health and safety code violations, can continue to receive a shelter allowance. In 2007, 6263 Quality Housing inspections were conducted.

- **The Rent Withholding Program:** Operated in conjunction with the City of Rochester and the Monroe County Department of Public Health, it ensures that buildings occupied by Temporary Assistance recipients, that are in violation (including lead poisoning), are brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected. This program has assisted in the prevention of households from becoming homeless due to unsafe conditions.

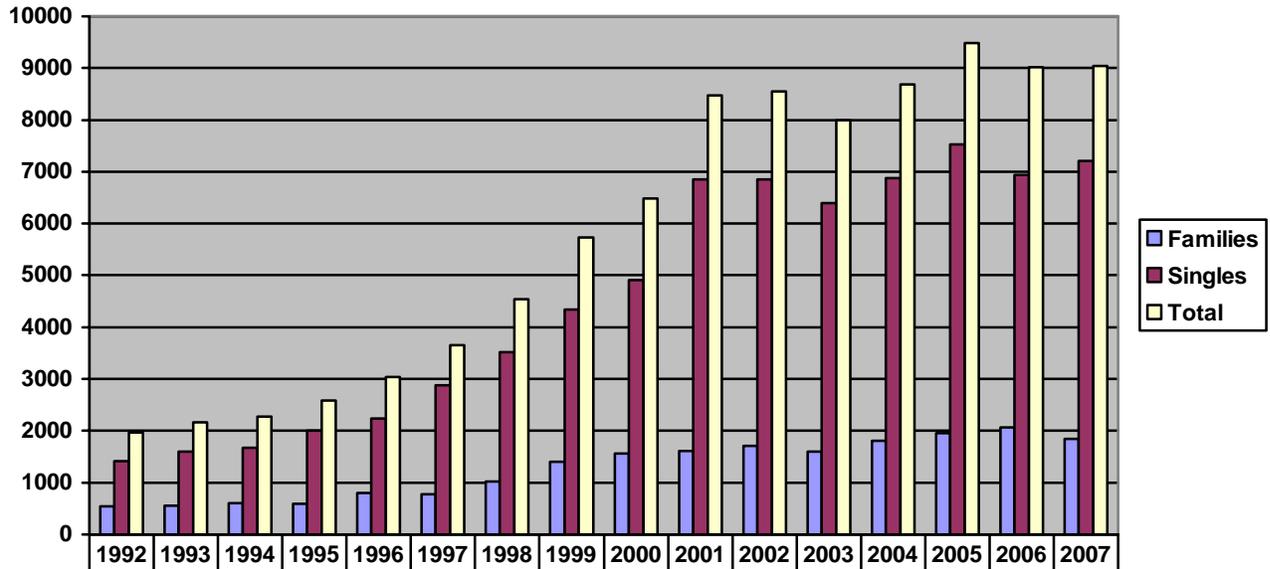
- **Lead Paint Program:** Operated by the Monroe County Health Department and MCDHS this program assists families residing in units with lead paint violations. Families are temporarily relocated into emergency housing while the landlord corrects the lead paint violations. HUD funds are available through the Monroe County Health Department and the City of Rochester to assist landlords in making units lead safe. Families are identified by the County Health Department based on elevated lead blood levels of the children.

Shelter Plus Care Program: This program, funded by HUD, provides over 285 low-income housing units to homeless families and individuals in which the head of household suffers from mental illness, chronic substance abuse and/or other disabilities. Rochester Housing Authority manages the rental stipend. Assistance in locating housing and ongoing case management is provided by DHS Housing Unit staff. Case management services are provided by various agencies in the community.

Monroe County Department of Human Services staff are also active participants in the following:

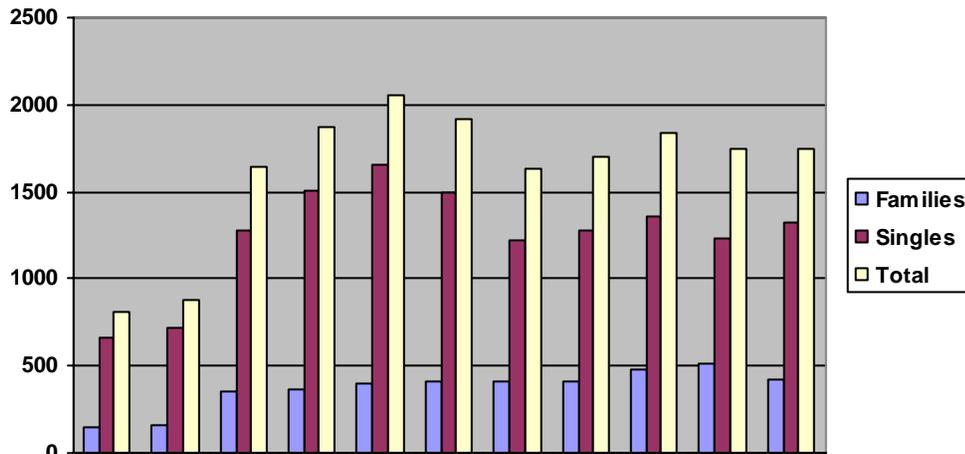
- **Homeless Services Network** facilitates networking, coordinating, consulting and fund raising among individuals who work for or with agencies who provide high quality accessible and effective health, social, housing and other services to people who are homeless. Members represent over 50 community agencies, including County and City departments.
- **Homeless Continuum of Care Team**, this team, composed of staff from Monroe County, the City of Rochester, the United Way of Greater Rochester and the Homeless Service Providers' Network, facilitates and evaluates the implementation of the local Homeless Continuum of Care Plan. Each year this group is responsible to coordinate the community's submission for the HUD Super NOFA. This includes collecting community data, ranking proposals to meet community needs and writing the Rochester/Monroe County application for HUD funds. The Team is accountable to all of its respective membership organizations, and regularly reports progress to them and to the broader community.

EMERGENCY PLACEMENTS 1992-2007



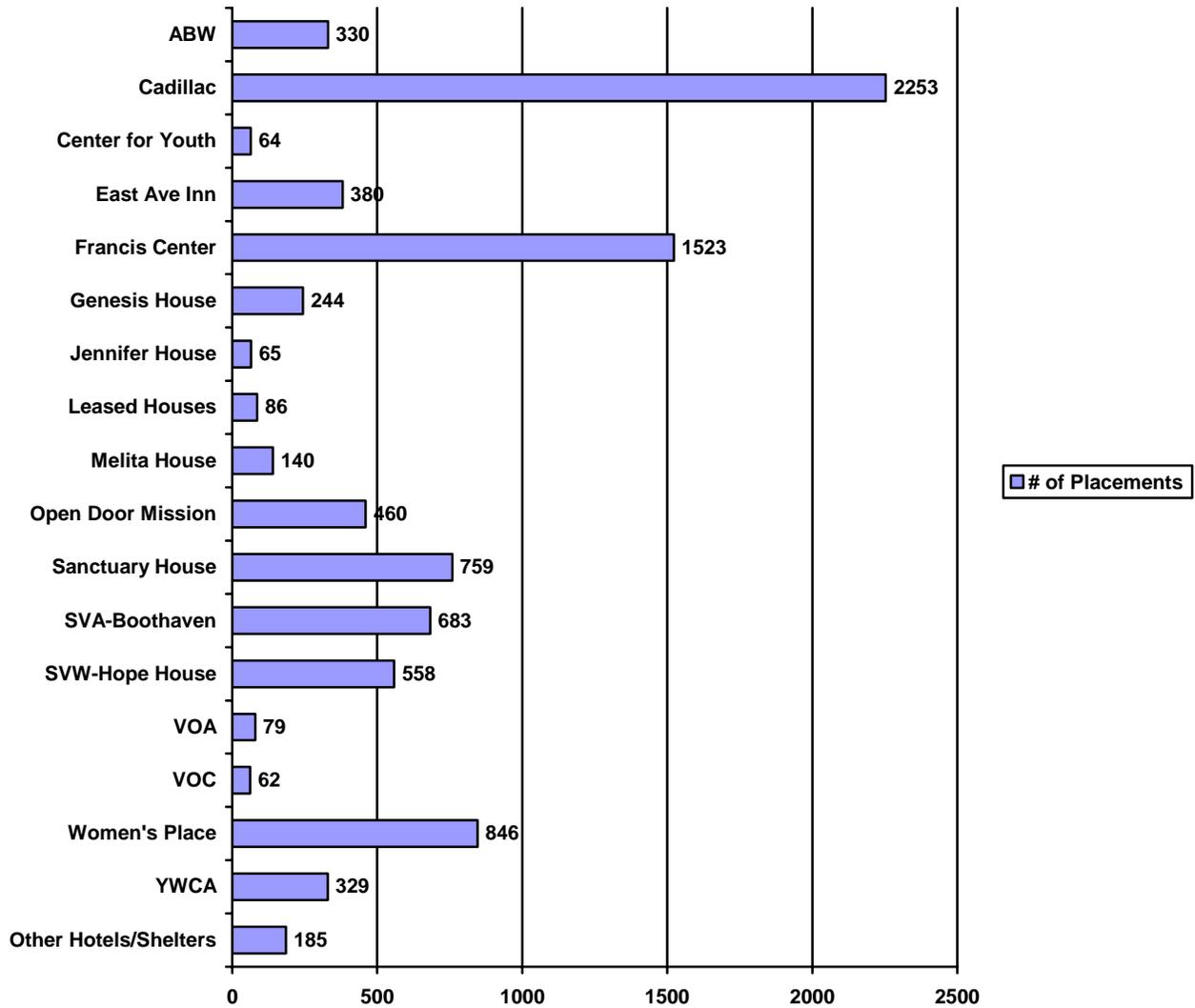
Families	547	555	597	586	796	781	1021	1401	1566	1615	1707	1596	1802	1959	2072	1840
Singles	1415	1604	1675	2003	2242	2875	3520	4336	4911	6857	6846	6395	6881	7526	6941	7206
Total	1962	2159	2272	2589	3038	3656	4541	5737	6477	8472	8553	7991	8683	9485	9013	9046

EMERGENCY PLACEMENTS- NO SHOW 1997-2007



Families	146	161	356	368	402	416	410	415	476	515	421
Singles	664	716	1283	1504	1652	1497	1226	1282	1358	1228	1324
Total	810	877	1639	1872	2054	1913	1636	1697	1834	1743	1745

2007 Placements by Site



**Youth Emergency Housing Specialist
Monroe County Department of Social Services
2007-Year End Outcome Evaluation**

A. Client Profile/Demographics

Age	Sex	Race
0 - 9	Male- 278	White- 165
10 - 15	Female- 590	Black- 573
16 - 20 - 868		Hispanic- 122
		Asian- 8

***279 "children of teenagers"** They are not counted in the total of youth served.
Teen parents broken down by age and number of children in each age group.

Sixteen year olds- 29	Seventeen year olds- 106
Eighteen year olds- 250	Nineteen year olds- 249
Twenty year olds- 234	

B. Objectives/Findings

By **December 31, 2007** the Youth Emergency Housing Specialist will certify **175** homeless youth aged 16 - 20 years of age for Monroe County Department of Health and Human Service Temporary Assistance in coordination with the Runaway/Homeless Youth Service Programs.

Findings:

Youth had the following sources of income when applying for emergency housing: No income **668**, Temporary Assistance Benefits **148**, Supplemental Security Income **35**, **17** had jobs.

A total of **868** youth received emergency housing. Of these **868**, **530** youth had a subsequent bout of homelessness and were once again placed in emergency housing. A total of **1,398** placements were made for the **868** homeless older youth.

Placements were made at the following facilities:

Adult Shelter System: **409** (47% of placements)

Hotels: **174** (20% of placements)

Youth Shelter System: **285** (33% of placements)

C. Analysis of Program Performance

Monroe County DHS Youth Emergency Housing Specialist (YEHS) made a total of **1,398** (duplicated) placements for youth ages 16 up to 21 years of age. During 2006 and 2007 the Adult Service System continued to be the major provider for older homeless youth.

During 2007 **174** youth which is **47%** of unduplicated placements made were placed in Hotels by MCDHS, as no beds were available in the youth or adult shelter system or the youth did not “fit” in either system. This has challenged Monroe County DHS to provide services to this vulnerable population.

During 2007 the youth failed to go to the placement site in **176** instances. This is a **20%** no show rate. During 2006, **137 (21%)** of the **648** youth failed to go to the placement site.

2007 Program Performance

- YEHS has worked aggressively this past year to link youth that were not accepted by the youth or adult system to appropriate support services in the community. YEHS has interfaced with Mental Health programs, RPD F.A.C.I.T. unit, health care centers, schools and churches in order to facilitate services for these youth.
- Monroe County DHS continues to engage Via Health’s Mobile Crisis Team and Joyce Smith, MSW, Crisis Therapist to provide mental health screens, set up crisis intake appointments at local mental health facilities and make appropriate referrals.
- YEHS has continued to meet with youth service providers to educate them on DHS eligibility requirements, systems and new policies.
- YEHS continued to advocate for youth to receive services from the youth system.
- YEHS continued to provide support to adult service providers serving youth.
- YEHS continued to explore alternative housing services for youth placed in hotels
- YEHS continued to conduct minor applicant interviews with those youth 16 and 17 years.
- YEHS continued to be available to all RHYS program staff for technical assistance for individuals’ cases and to act as a liaison between Monroe County DHS and the RHYS programs.
- YEHS continued to refer homeless youth to appropriate community services.
- YEHS continued to assist youth in securing safe and affordable housing.
- Whenever possible the YEHS has assisted in clarifying service gaps and obstacles as a result of being cognitive of homeless youth needs, and services available in the community as well as programs within Monroe County DHS systems.

D. Highlights and other Accomplishments

- The YEHS has attended the RHYS providers meetings. Ongoing communications, shared resources and knowledge between Monroe County DHS

Housing Unit staff and the RHY service providers have directly benefited the homeless youth.

- YEHS has been able to use the RHY providers meeting as a forum to share changes in the MCDHS- Temporary Assistance.
- YEHS continued to offer information and support to the adult shelter providers with youth in their shelters, DHS Temporary Assistance examiner and a variety of other DHS service programs with youth related questions around homeless youth.

E. Consumer Needs

- Homeless youth that do not fit the adult or youth shelter system for mental health or medical reasons continue present challenges to the Monroe County Housing Unit. The Housing Unit does not have the resources to provide the level of case management necessary to assist these youth.
- Youth who receive Temporary Assistance benefits from DHS must be engaged in meaningful work activities. This includes attending school or participating in an employment development program. The repercussion of non-participation is durational sanctions on benefits. This makes it all the more important that educational opportunities meet the needs of homeless youth.

G. Obstacles

- There continues to be a shortage of safe affordable housing options for pregnant and parenting homeless youth.
- The number of homeless who present with current mental health and or a co-existing substance use disorder has been on the rise. Obtaining appropriated evaluations in a timely manner has been an issue.

2007 Exhibit 1: Continuum of Care (CoC)

Part I: CoC Organizational Structure

HUD-Defined CoC Name:*	CoC Number*
Rochester/Irondequoit/Greece/Monroe County CoC	NY-500

A: CoC Lead Organization Chart

CoC Lead Organization: Rochester/Monroe County Homeless CoC Team		
CoC Contact Person: Connie Sanderson		
Contact Person's Organization Name: Rochester Housing Authority		
Street Address: 675 West Main Street		
City: Rochester	State: NY	Zip: 14611
Phone Number: 585-697-1172	Fax Number:	
Email Address: csanderson@rochesterhousing.org		

B: CoC Geography Chart

Geographic Area Name	6-digit Code	Geographic Area Name	6-digit Code
Rochester	365544		
Irondequoit	363140		
Greece	362572		
Monroe County	369055		

CoC Structure and Decision-Making Processes

C: CoC Groups and Meetings Chart

CoC Planning Groups		Meeting Frequency (check only one column)				Enter the number of organizations/entities that are members of each CoC planning group listed on this chart.
		At Least Monthly	At Least Quarterly	At Least Biannually	Annually	
CoC Primary Decision-Making Group (list only one group)						
Name:	Rochester Homeless Continuum of Care Team	X				26
Role:	Develop, maintain, monitor and continuously improve a comprehensive, coordinated continuum of care system for homeless families and individuals					
Other CoC Committees, Sub-Committees, Workgroups, etc.						
Name:	Homeless Services Network	X				54
Role:	Facilitates networking, coordinating, consulting, training and fund raising among more than 60 organizations/individuals providing housing and/or services for the homeless					
Name:	CoC Executive Committee	X				
Role:	Set CoC Team meeting agenda and work plan, oversight of recruitment of membership, CoC committee work plans, oversight of HMIS.					
Name:	CoC HMIS Advisory Committee		X			10
Role:	Overall responsibility to ensure HMIS project provides community wide, unduplicated homeless data/numbers for planning and coordination of housing and services					
Name:	CoC Project Monitoring Team		X			15
Role:	Conducts annual site visits (includes participant interviews when possible), reviews APR, capacity, addresses findings/concerns, etc. of HUD funded homeless programs.					
Name:	CoC Project Rating/Ranking Team			X		18
Role:	Reads, rates and ranks applications of all new and renewal projects submitted through the SuperNOFA process (1 ½ day session); review and update as needed rating forms and criteria					
Name:	CoC 10 Year Planning Committee	X				8
Role:	Development and implementation of community's 10 Year Plan to end Chronic Homelessness.					
Name:	HSN Staff Training Committee		X			5
Role:	Plans and coordinates monthly training opportunities for homeless housing and support services staff					
Name:	HSN Special Needs Populations Committee	X				11
Role:	Identifies and/or responds to issues regarding homeless special needs populations; develops initiatives to address these issues					
Name:	HSN Homeless and Hunger Symposium Committee	X				11
Role:	Plans, coordinates and hosts annual full day Homeless and Hunger conference for Western New York					
Name:	HSN Affordable Permanent Housing Committee	X				8

Role:	Promotes the development of affordable permanent housing programs, including S+C programs; addresses barriers to accessing permanent housing				
Name:	HSN Steering Committee	X			15
Role:	Plans agenda for full HSN meetings; approves committee actions, expenses; updates by-laws; makes recommendations to full HSN membership for action				
Name:	HMIS Implementation/User Group	X			12
Role:	Discuss HMIS issues from user perspective: data entry; reporting; community definitions; policies/procedures; quality assurance; privacy/security issues, etc.				
Name:	Runaway/Homeless Youth Providers Group	X			7
Role:	Identifies issues/concerns; planning and coordination of services including housing for runaway/homeless youth.				
Name:	HSN Advocacy Committee	X			6
Role:	Plans/coordinates advocacy activities on homeless issues at local, state and federal level.				

D: CoC Planning Process Organizations Chart

	Specific Names of All CoC Organizations	Geographic Area Represented	Subpopulations Represented, if any* (no more than 2 per organization)	
PUBLIC SECTOR	STATE GOVERNMENT AGENCIES			
	NYS Office of Parole	ALL		
	LOCAL GOVERNMENT AGENCIES			
	City of Rochester, Bureau of Youth Services	365544	Y	
	City of Rochester, Dept. of Community Development	365544		
	Town of Greece	362572		
	Town of Irondequoit	363140		
	Monroe County Department of Human Services, Division of Financial Assistance	ALL		
	Monroe County Department of Human Services, Office of Mental Health	ALL	SMI	SA
	Monroe County Department of Human Services, Rochester/Monroe County Youth Bureau	ALL	Y	
	Monroe County Department of Planning and Development, Community Development Division	ALL		
	Monroe County Adult Protective Services	ALL	SMI	
	Monroe County Health Dept.	ALL		
	Monroe County CDBG/HOME Consortium	ALL		
	PUBLIC HOUSING AGENCIES			
	Rochester Housing Authority	ALL		
	SCHOOL SYSTEMS / UNIVERSITIES			
	Rochester City School District	365544	Y	
	Roberts Wesleyan College	ALL		
	LAW ENFORCEMENT / CORRECTIONS			
	Rochester Police Department	365544		
	Family and Crisis Intervention Team (RPD)	365544		
	Monroe Correctional Facility	ALL		
	LOCAL WORKFORCE INVESTMENT ACT (WIA) BOARDS			
	Rochester Works	ALL		
	OTHER			
	Dept. of Veteran Affairs	ALL	VETS	
	Veterans Medical Clinic	ALL	VETS	

PRIVATE SECTOR	NON-PROFIT ORGANIZATIONS			
	Alternatives for Battered Women	ALL	DV	
	AIDS Rochester, Inc.	ALL	HIV	
	Baden Street Settlement House	365544		
	Catholic Charities	ALL	HIV	
	Catholic Family Center	ALL		
	Coordinated Care Services Inc.	ALL	SMI	SA
	Center for Youth Services	ALL	Y	
	Community Place	365544		
	DePaul Community Services/DePaul Addictions	ALL	SMI	SA
	East House Inc.	ALL	SMI	SA
	Eastman Commons	ALL		
	Friends Helping Friends	ALL		
	Foodlink	ALL		
	Foodworx	ALL		
	Hillside Family of Agencies	ALL	Y	
	Housing Council	ALL		
	Lifeline/211	ALL		
	Mercy Residential Services	ALL	Y	
	McCree-McCullerWellness Center	ALL	HIV	
	Monroe County Legal Assistance Center	ALL		
	Pathway Houses of Rochester	ALL	SA	
	Recovery Houses of Rochester	ALL	SA	
	Rural Opportunities, Inc.	ALL		
	Salvation Army	ALL		
	Sojourner House	ALL	SA	
	Tempro Development Co., Inc.	ALL		
	The Mental Health Association	ALL	SMI	
	Veterans Outreach Center	ALL	VET	SA
	Volunteers of America of Western NY	ALL		SA
	Wilson Commencement Park	ALL	DV	
	YWCA	ALL		
	FAITH-BASED ORGANIZATIONS			
	Bethany House	ALL	DV	
	Cephas Ministry	ALL		
	Dimitri House	ALL	SMI	SA
	Enriche House	ALL	SA	
	Faith Temple (House of Redemption)	ALL		
	Good Shepherd Christian Church	ALL		
	House of Mercy	ALL	SMI	SA
	Nehemiah Restoration	ALL		
	Open Door Mission	ALL		
Rochester Interfaith Hospitality Network	ALL			
Spiritus Christi Prison Outreach	ALL	SA	SMI	
St. Joseph's House of Hospitality	ALL	SMI	SA	

Women With Vision	ALL		
FUNDERS / ADVOCACY GROUPS			
United Way of Greater Rochester	ALL		
YWCA Nutrition Outreach	ALL		
BUSINESSES (BANKS, DEVELOPERS, BUSINESS ASSOCIATIONS, ETC.)			
Enterprise Community Partners	ALL		
HR Benefits Advisors	ALL		
Housing Opportunities, Inc.	ALL		
Positive Steps	ALL		
Preferred Care	ALL		
Private Landlord	ALL	SMI	SA
Providence Housing Development Corp.	ALL		
Sojourner Development Corp.	ALL		
HOSPITALS / MEDICAL REPRESENTATIVES			
Rochester Mental Health	ALL	SMI	SA
Strong Memorial Medical Center	ALL		
Strong Behavioral Health	ALL	SMI	SA
Unity Health System	ALL	SMI	SA
Via Health	ALL	SMI	SA
HOMELESS / FORMERLY HOMELESS PERSONS			
Gary	ALL		
Lilly	ALL		
Marcia	ALL		
Robert	ALL		
Stephen	ALL		
OTHER			
Monroe County ReEntry Task Force	ALL		

***Subpopulations Key:** Seriously Mentally Ill (SMI), Substance Abuse (SA), Veterans (VET), HIV/AIDS (HIV), Domestic Violence (DV), and Youth (Y).

E: CoC Governing Structure Chart

<p>1. Is the CoC's primary decision-making body a legally recognized organization (check one)?</p> <p><input type="checkbox"/> Yes, a 501(c)(3)</p> <p><input type="checkbox"/> Yes, a 501(c)(4)</p> <p><input type="checkbox"/> Yes, other – specify: _____</p> <p><input checked="" type="checkbox"/> No, not legally recognized</p>
--

2. If your CoC were provided with additional administrative funds from HUD, would the primary decision-making body, or an agent designated by it (e.g. a city or non-profit organization), be able to be responsible for activities such as applying for HUD funding and serving as the grantee, providing project oversight, and monitoring? Explain.

Yes. The CoC Team has worked on re-structuring and has developed new by-laws that include the ability to designate an agent to act as the lead for applying for HUD funding and serving as the grantee.

3. What percentage of the decision-making body membership represents the private sector, including non-profit providers, homeless or formerly homeless persons, advocates and consumer interests, etc.?

60 %

4a. Indicate how the **members** of the primary decision-making body are selected (check all that apply):

- Elected
- Appointed
- Assigned/Volunteer
- Other – specify: _____

4b. Briefly explain the selection process. (For example, if 5 members are appointed and 6 are elected, explain why this process was established and describe how it works.)

There are ten (10) Ex-officio members of the CoC Team appointed by private and public organizations that were deemed necessary to have at the table to develop, maintain, monitor and continuously improve a comprehensive, flexible and coordinated continuum of care system of services for homeless individuals and families, and work toward the solution to ending homelessness in this community. These members represent: Monroe County Department of Human Services – Division of Financial Services, Office of Mental Health, Rochester/Monroe County Youth Bureau; Monroe County Department of Planning and Development- Community Development Division; City of Rochester – Bureau of Youth Services, Department of Community Development; United Way; Rochester Housing Authority; Homeless Services Network- two (2) members elected from this consortium of more than 50 organizations providing housing and/or services to homeless populations in our community. The Executive Committee of the CoC Team is comprised of the ten (10) Ex-Officio members, one (1) formerly homeless person, and the CoC Chair and Co-Chair who are elected.

The General Members, not to exceed fifty (50), are elected and represent non-profit and faith based community organizations, housing developers, the business community, law enforcement, funders, advocacy groups, schools, universities, homeless/formerly homeless persons, and units of local government, creating a diverse team for developing and administering a comprehensive process for addressing the housing and support service needs of homeless populations.

5. Indicate how the **leaders** of the primary decision-making body are selected (check all that apply):

- Elected
- Appointed
- Assigned/Volunteer
- Other – specify: _____

F: CoC Project Review and Selection Chart

1. Open Solicitation	
a. Newspapers <input type="checkbox"/>	d. Outreach to Faith-Based Groups <input checked="" type="checkbox"/>
b. Letters/Emails to CoC Membership <input checked="" type="checkbox"/>	e. Announcements at CoC Meetings <input checked="" type="checkbox"/>
c. Responsive to Public Inquiries <input checked="" type="checkbox"/>	f. Announcements at Other Meetings <input checked="" type="checkbox"/>
2. Objective Rating Measures and Performance Assessment	
a. CoC Rating & Review Committee Exists <input checked="" type="checkbox"/>	j. Assess Spending (fast or slow) <input checked="" type="checkbox"/>
b. Review CoC Monitoring Findings <input checked="" type="checkbox"/>	k. Assess Cost Effectiveness <input checked="" type="checkbox"/>
c. Review HUD Monitoring Findings <input checked="" type="checkbox"/>	l. Assess Provider Organization Experience <input checked="" type="checkbox"/>
d. Review Independent Audit <input type="checkbox"/>	m. Assess Provider Organization Capacity <input checked="" type="checkbox"/>
e. Review HUD APR for Performance Results <input checked="" type="checkbox"/>	n. Evaluate Project Presentation <input checked="" type="checkbox"/>
f. Review Unexecuted Grants <input checked="" type="checkbox"/>	o. Review CoC Membership Involvement <input checked="" type="checkbox"/>
g. Site Visit(s) <input checked="" type="checkbox"/>	p. Review Match <input checked="" type="checkbox"/>
h. Survey Clients <input checked="" type="checkbox"/>	q. Review All Leveraging Letters (to ensure that they meet HUD requirements) <input checked="" type="checkbox"/>
i. Evaluate Project Readiness <input checked="" type="checkbox"/>	
3. Voting/Decision System	
a. Unbiased Panel / Review Committee <input checked="" type="checkbox"/>	d. One Vote per Organization <input checked="" type="checkbox"/>
b. Consumer Representative Has a Vote <input checked="" type="checkbox"/>	e. Consensus (general agreement) <input checked="" type="checkbox"/>
c. All CoC Members Present Can Vote <input checked="" type="checkbox"/>	f. Voting Members Abstain if Conflict of Interest <input checked="" type="checkbox"/>

G: CoC Written Complaints Chart

Were there any written complaints received by the CoC regarding any CoC matter in the last 12 months?	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
If Yes, briefly describe the complaints and how they were resolved.	

Part II: CoC Housing and Service Needs

H: CoC Services Inventory Chart

(1) Provider Organizations	(2) Prevention					(3) Outreach			(4) Supportive Services									
	Mortgage Assistance	Rental Assistance	Utilities Assistance	Counseling/Advocacy	Legal Assistance	Street Outreach	Mobile Clinic	Law Enforcement	Case Management	Life Skills	Alcohol & Drug Abuse	Mental Health Counseling	Healthcare	HIV/AIDS	Education	Employment	Child Care	Transportation
Action for a Better Community		X	X	X							X			X			X	X
AIDS Rochester, Inc.		X		X		X			X	X			X	X				X
Alternatives for Battered Women				X					X	X								X
American Red Cross	X	X	X															
Baden Street Settlement House		X	X	X							X							X
Bethany House				X						X								X
Board of Cooperative Educational Services										X					X	X		
Catholic Charities		X		X					X	X				X				X
Catholic Family Center		X		X					X	X	X	X			X	X		X
Center for Youth Services				X		X			X	X	X				X	X		X
Community Place	X	X		X														
DePaul Community Services/DePaul Addictions				X					X	X	X	X				X		X
East House Corporation									X	X								X
Hillside Family of Agencies				X		X			X	X	X	X			X	X		X
Housing Opportunities, Inc.				X					X	X								
Huther Doyle									X	X	X			X				
Legal Aid Society					X													
Mercy Residential Services				X					X	X					X			X
Monroe Community College										X					X			
Monroe County Dept. of Human Services	X	X	X			X			X							X		X
Monroe County Legal Assistance					X													
John L. Norris Clinic									X	X	X		X					
Poor People United				X		X												
Rochester City School District										X					X	X		
Rochester Police Department						X		X										

Rochester Educational Opportunity Center										X					X	X		
Rochester Works										X						X		
St. Mary's Church				X		X												X
St. Joseph's House of Hospitality				X														X
Salvation Army	X	X	X	X		X				X	X				X	X		X
Sojourner House				X						X	X					X		X
Strong Memorial Medical Center				X			X			X		X	X	X				
The Housing Council	X	X		X						X							X	
Unity Health System				X		X	X			X		X	X	X	X	X		X
Veterans Outreach Center				X		X				X	X	X					X	X
Via Health				X		X				X		X	X	X	X			X
Volunteers of America of Western NY										X	X	X				X		X
Western NY Child Care Council																		X
Wilson Commencement Park										X	X					X	X	X
YWCA				X						X	X	X				X	X	X

CoC-H

CoC Housing Inventory and Unmet Needs

I: CoC Housing Inventory Charts

Emergency Shelter: Fundamental Components in CoC System – Housing Inventory Chart													
Provider Name	Facility Name* *Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds	Other Beds	
			Ind.	Fam.		A	B	Fam. Units	Fam. Beds	Indiv. Beds		Seas- onal	O/V*
Current Inventory			Ind.	Fam.									
(Available for Occupancy on or before Jan. 31, 2006)													
Alternatives for Battered Women	Alternatives for Battered Women*	DV			365544	M	DV	10	30	8	38		
Bethany House	Bethany House	N	0	0	365544	SF		0	0	8	8		
Catholic Family Center	Francis Center*	PA	29	0	365544	SM		0	0	29	29		15
Catholic Family Center	Sanctuary House*	PA	6	28	365544	M		10	28	6	34		
Catholic Family Center	Women's Place*	PA	5	30	365544	M		13	30	5	35		
Center for Youth Services	Emergency Shelter*	PA	12		365544	YMF				12	12		
Dimitri House	Dimitri House*	PA			365544	SM						7	
House of Mercy	House of Mercy	D			365544	SM				19	19		
Mercy Residential Services	Emergency Housing*	PA		8	365544	FC		4	8		8		
Open Door Mission	Samaritan House	N			365544	SM				40	40		10
Rochester Interfaith Hospitality Network	Rochester Interfaith Hospitality Network*	N			365544	FC		4	14		14		
Salvation Army	Boothhaven*	PS	18		365544	SM				39	39		10
Salvation Army	Genesis House	N			365544					10	10		
Salvation Army	Hope House	PS	12		365544					19	19		

St. Joseph's House of Hospitality	St. Joseph's House of Hospitality	D			365544							10	
Tempro Development Corp.	Emergency Houses	N			365544	FC		11	58		58		
YWCA	Emergency Housing*	N			365544	M		4	11	4	15		
SUBTOTALS:			82	66	SUBTOTAL CURRENT INVENTORY:			56	179	199	378	17	35
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)			Ind.	Fam.									
N/A													
SUBTOTALS:			0	0	SUBTOTAL NEW INVENTORY:			0	0	0			
Inventory Under Development (Available for Occupancy after January 31, 2007)			Anticipated Occupancy Date										
N/A								0	0	0			
SUBTOTAL INVENTORY UNDER DEVELOPMENT:													
Unmet Need			UNMET NEED TOTALS:					6	15	11	32		
Total Year-Round Beds—Individuals					Total Year-Round Beds—Families								
1. Total Year-Round Individual Emergency Shelter (ES) Beds:			199	6. Total Year-Round Family Emergency Shelter (ES) Beds:			179						
2. Number of DV Year-Round Individual ES Beds:			8	7. Number of DV Year-Round Family ES Beds:			30						
3. Subtotal, non-DV Year-Round Individual ES Beds (Line 1 minus Line 2):			191	8. Subtotal, non-DV Year-Round Family ES Beds (Line 6 minus Line 7):			149						
4. Total Year-Round Individual ES Beds in HMIS:			82	9. Total Year-Round Family ES Beds in HMIS			66						
5. HMIS Coverage—Individual ES Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):			43%	10. HMIS Coverage—Family ES Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):			44%						

*In the column labeled "O/V," enter the number of Overflow and Voucher Beds

I: CoC Housing Inventory Charts

Transitional Housing: Fundamental Components in CoC System – Housing Inventory Chart

Provider Name	Facility Name* <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMIS Part. Code	Number of Year-Round Beds in HMIS		Geo Code <input type="checkbox"/>	Target Pop		Year-Round			Total Year-Round Beds
			Ind.	Fam.		A	B	Fam. Units	Fam. Beds	Indiv. Beds	
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Catholic Family Center	Francis Center	PA	5		365544	SM				5	5
Center for Youth Services	Transitional Living Program	PS	4	4	365544	YMF		2	4	4	8
Hillside Family of Agencies	Alternatives for Independent Youth*	PA	17		365544	YMF				17	17
Mercy Residential Services	Families First*	PA		6	365544	FC		3	6		6
Mercy Residential Services	Melita House*	PA		8	365544	FC		4	8		8
Mercy Residential Services	McAuley Housing	PA		15	365544	FC		5	15		15
Open Door Mission	Caring Center	N			365544	SMF				20	20
Salvation Army	Genesis House*	N			365544	YMF				4	4
Salvation Army	Safe Haven*	PA	12		365544	SM				12	12
Sojourner House	Sojourner House*	PA	8	16	365544	M		8	16	8	24
Spiritus Christi Prison Outreach	Jennifer House*	PA	8		365544	SF				8	8
Tempro	Transitional Housing Supportive program*	N			365544	FC		16	46		46
Veterans Outreach Center	Richards House*	PA	20		365544	SM VET				20	20
Wilson Commencement Park	Wilson Commencement Park*	PA		36	365544	FC		9	36		36
YWCA	Women in Transition*	PA	1	17	365544	M		6	17	1	18

SUBTOTALS:		76	102	SUBTOTAL CURRENT INVENTORY:		53	148	99	247				
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)		Ind.	Fam.										
N/A													
SUBTOTALS:				SUBTOTAL NEW INVENTORY:		0	0	0	0				
Inventory Under Development (Available for Occupancy after January 31, 2007)		Anticipated Occupancy Date											
Spiritus Christi Prison Outreach	Nielsen House*	12/1/2007	365544	SM				12	12				
SUBTOTAL INVENTORY UNDER DEVELOPMENT:													
Unmet Need						UNMET NEED TOTALS:				2	6	2	10
Total Year-Round Beds—Individuals					Total Year-Round Beds—Families								
1. Total Year-Round Individual Transitional Housing Beds:		99		6. Total Year-Round Family Transitional Housing Beds:		148							
2. Number of DV Year-Round Individual TH Beds:		0		7. Number of DV Year-Round Family TH Beds:		0							
3. Subtotal, non-DV Year-Round Individual TH Beds (Line 1 minus Line 2):		99		8. Subtotal, non-DV Year-Round Family TH Beds (Line 6 minus Line 7):		148							
4. Total Year-Round Individual TH Beds in HMIS:		76		9. Total Year-Round Family TH Beds in HMIS		102							
5. HMIS Coverage—Individual TH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):		77%		10. HMIS Coverage—Family TH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):		69%							

I: CoC Housing Inventory Charts

Permanent Supportive Housing*: Fundamental Components in CoC System – Housing Inventory Chart											
Provider Name	Facility Name <small>*Place an asterisk after the facility name if it receives HUD McKinney-Vento dollars.</small>	HMI S Part. Code	Number of Year-Round Beds in HMIS	Geo Code <input type="checkbox"/>	Target Pop.		Year-Round			Total Year-Round Beds	
					A	B	Fam. Units	Fam. Beds	Indiv /CH Beds		
Current Inventory (Available for Occupancy on or before January 31, 2006)			Ind.	Fam.							
Catholic Family Center	Lafayette Housing*	PA	7	10	363140	M		5	10	7	17

DePaul Community Services	Carriage House*	PA	6		365544	SM F				6	6
DePaul Community Services	Cornerstone*	N			365544	SM F				16	16
NYSOMH/DePaul Community Services	Shelter + Care*	PA	18	5	365544	M		2	5	18/1	23
NYSOASAS/Providence Housing Development Corp.	Shelter + Care*	PA	29	43	365544	M		16	43	29/9	72
Rochester Housing Authority/MCDHS	Shelter + Care 5*	PA	115	297	365544	M		95	297	115/ 3	412
Rochester Housing Authority/MCDHS	Shelter + Care 9*	PA	31	33	365544	M		15	33	31	64
Rochester Housing Authority/Salvation Army	Shelter + Care 3*	PS	19	77	365544	M		62	218	40/6	258
Rochester Housing Authority/ Sojourner House/YWCA	Shelter + Care*	PA	9	12	365544	M		5	12	9	21
Rochester Housing Authority/Strong	Shelter + Care*	PA	17	13	365544	M		5	13	17	30
Rochester Housing Authority/Unity Health	Shelter + Care*	PA	23	30	365544	M		11	30	23/5	53
Rochester Housing Authority/Veterans Outreach Center	Shelter + Care*	N			365544	SM	VE T			10	10
Rochester Housing Authority/Via Health	Shelter + Care*	PA	44	42	365544	M		11	42	44	86
Sojourner House	Fairchild Place	PA		30	365544	FC		12	30		30
Sojourner House	Monica Place	PA	7	33	365544	M		19	33	7	40
Sojourner House	Nancy Watson Dean Place	PA		17	365544	FC		7	17		17
Sojourner House	Marketview Heights/Canal Place/Anthony Place	PA		69	365544 362572	FC		23	69		69

SUBTOTALS:				325	711	SUBTOTAL CURRENT INVENTORY:		288	852	372/24	1224				
New Inventory in Place in 2006 (Available for Occupancy Feb. 1, 2006 – Jan. 31, 2007)				Ind.	Fam.										
				0	0			0	0	0	0				
SUBTOTALS:						SUBTOTAL NEW INVENTORY:		0	0	0	0				
Inventory Under Development (Available for Occupancy after January 31, 2007)				Anticipated Occupancy Date											
Rochester Housing Authority/Salvation Army	S+C - Permanent Housing for Chronically Homeless			09/01/2007	365544	S	M			20/20	20				
SUBTOTAL INVENTORY UNDER DEVELOPMENT:								0	0	20/20	20				
Unmet Need								UNMET NEED TOTALS:				43	129	86	215
Total Year-Round Beds—Individuals						Total Year-Round Beds—Families									
1. Total Year-Round Individual Permanent Housing Beds:			372			6. Total Year-Round Family Permanent Housing Beds:			852						
2. Number of DV Year-Round Individual PH Beds:			0			7. Number of DV Year-Round Family PH Beds:			0						
3. Subtotal, non-DV Year-Round Individual PH Beds (Line 1 minus Line 2):			372			8. Subtotal, non-DV Year-Round Family PH Beds (Line 6 minus Line 7):			852						
4. Total Year-Round Individual PH Beds in HMIS:			325			9. Total Year-Round Family PH Beds in HMIS			711						
5. HMIS Coverage—Individual PH Beds (Divide Line 4 by Line 3 and multiply by 100. Round to a whole number):			87%			10. HMIS Coverage—Family PH Beds (Divide Line 9 by Line 8 and multiply by 100. Round to a whole number):			83%						

J: CoC Housing Inventory Data Sources and Methods Chart

(1) Indicate date on which Housing Inventory count was completed: <u>01/25/2007</u> (mm/dd/yyyy)	
(2) Identify the method used to complete the Housing Inventory Chart (check one):	
<input type="checkbox"/>	Housing inventory survey – CoC conducted a housing inventory survey (via mail, fax, e-mail, web-based, phone or on-site) of homeless programs/providers to update current bed inventories, target populations for programs, beds under development, etc.
<input type="checkbox"/>	HMIS – Used HMIS data to complete the Housing Inventory Chart
<input checked="" type="checkbox"/>	HMIS plus housing inventory – Used HMIS data supplemented by a survey of providers NOT participating in the HMIS
(3) Indicate the percentage of providers completing the housing inventory survey:	
<u>100%</u>	Emergency shelter providers
<u>100%</u>	Transitional housing providers
<u>100%</u>	Permanent supportive housing providers
(4) Indicate steps to ensure data accuracy for 2007 Housing Inventory Chart (check all that apply):	
<input checked="" type="checkbox"/>	Instructions – Provided written instructions for completing the housing inventory survey.
<input checked="" type="checkbox"/>	Training – Trained providers on completing the housing inventory survey.
<input type="checkbox"/>	Updated prior housing inventory information – Providers submitted updated 2006 housing inventory to reflect 2007 inventory.
<input checked="" type="checkbox"/>	Follow-up – CoC followed-up with providers to ensure the maximum possible response rate and accuracy of the housing inventory survey.
<input checked="" type="checkbox"/>	Confirmation – Providers or other independent entity reviewed and confirmed information in 2007 Housing Inventory Chart after it was completed.
<input checked="" type="checkbox"/>	HMIS – Compared HMIS and housing inventory survey data to check for consistency.
<input type="checkbox"/>	Other – specify:
Unmet Need:	
(5) Indicate type of data that was used to determine unmet need (check all that apply):	
<input checked="" type="checkbox"/>	Sheltered count (point-in-time)
<input checked="" type="checkbox"/>	Unsheltered count (point-in-time)
<input checked="" type="checkbox"/>	Housing inventory (number of beds available)
<input type="checkbox"/>	Local studies or data sources – specify:
<input type="checkbox"/>	National studies or data sources – specify:
<input checked="" type="checkbox"/>	Provider opinion through discussions or survey forms
<input type="checkbox"/>	Other – specify:
(6a) Indicate the method(s) used to calculate or determine unmet need (check all that apply):	
<input type="checkbox"/>	Stakeholder discussion – CoC stakeholders met and reviewed data to determine CoC's unmet need
<input type="checkbox"/>	Locally-determined formula – Used locally-determined formula based on local point-in-time (PIT) count data and housing inventory to calculate unmet need
<input type="checkbox"/>	Applied statistics – Used local PIT enumeration data and applied national or other local statistics
<input checked="" type="checkbox"/>	HUD unmet need formula – Used HUD's unmet need formula*
<input type="checkbox"/>	Other – specify:
(6b) If more than one method was used in 6a, please describe how these methods were used.	

CoC Homeless Population and Subpopulations

K: CoC Point-in-Time Homeless Population and Subpopulations Chart

Part 1: Homeless Population	Sheltered		Unsheltered	Total
	Emergency	Transitional		
1. Number of Households with Dependent Children:	47	40	0	87
1a. Total Number of Persons in these Households (adults and children)	150	125	0	275
2. Number of Households without Dependent Children**	241	86	10	337
2a. Total Number of Persons in these Households	241	86	10	337
Total Persons (Add Lines 1a and 2a):	391	211	10	612
Part 2: Homeless Subpopulations below)	Sheltered		Unsheltered	Total
a. Chronically Homeless	71		10	81
b. Severely Mentally Ill	132		0	132
c. Chronic Substance Abuse	124		2	126
d. Veterans	39		0	39
e. Persons with HIV/AIDS	9		0	9
f. Victims of Domestic Violence	71		0	71
g. Unaccompanied Youth (Under 18)	62		0	62

*Optional for unsheltered homeless subpopulations

** Includes single individuals, unaccompanied youth, and other adults (such as a married couple without children)

***For "sheltered" chronically homeless subpopulations, list persons in emergency shelter only.

L: CoC Homeless Population and Subpopulations Data Sources & Methods Chart

L-1: Sheltered Homeless Population and Subpopulations

(1a) Check method(s) used to count sheltered homeless persons in the CoC (check all that apply):
<input checked="" type="checkbox"/> Survey – Providers count the total number of clients residing in their programs during the PIT count.
<input type="checkbox"/> HMIS – CoC used HMIS to complete the PIT sheltered count and subpopulation information.
<input type="checkbox"/> Other – specify:
(1b) If multiple methods are checked, briefly describe how data collected using the methods were combined to produce the count.
(2a) Check the method(s) used to gather the subpopulation information on sheltered homeless persons reported in Part 2: Homeless Subpopulations (check all that apply):
<input type="checkbox"/> Point-in-time (PIT) interviews with each adult and unaccompanied youth – All sheltered adults and unaccompanied youth were interviewed to gather subpopulation information.
<input type="checkbox"/> Sample of PIT interviews plus extrapolation – A sample of sheltered adults and unaccompanied youth were interviewed to gather subpopulation information, and extrapolation techniques were applied to produce the total sheltered homeless population.
<input type="checkbox"/> Non-HMIS client-level information - Providers used individual client records (e.g., case management files) to provide subpopulation data for each adult and unaccompanied youth.
<input checked="" type="checkbox"/> Provider expertise – Providers estimated the percentage of clients belonging to each subpopulation based on their knowledge of their client population as a whole.
<input type="checkbox"/> HMIS – CoC used HMIS to gather subpopulation information on sheltered homeless persons.
<input type="checkbox"/> Other –specify:
(2b) If multiple methods are checked, briefly describe how the methods were combined to produce the subpopulation information.
(3) Indicate CoC’s steps to ensure data quality of the sheltered count (check all that apply):
<input checked="" type="checkbox"/> Instructions – Provided written instructions to providers for completing the sheltered PIT count.
<input checked="" type="checkbox"/> Training – Trained providers on completing the sheltered PIT count.
<input checked="" type="checkbox"/> Remind and Follow-up – Reminded providers about the count and followed up with providers to ensure the maximum possible response rate and accuracy.
<input checked="" type="checkbox"/> HMIS – Used HMIS to verify data collected from providers for the sheltered PIT count.
<input type="checkbox"/> Other –specify:
(4) How often will sheltered counts of sheltered homeless people take place in the future?
<input type="checkbox"/> Biennial (every two years)
<input checked="" type="checkbox"/> Annual
<input type="checkbox"/> Semi-annual
<input type="checkbox"/> Other – specify:
(5) Month and Year when next count of sheltered homeless persons will occur: <u>01/08</u>
(6) Indicate the percentage of providers providing populations and subpopulations data collected via survey, interview and/or HMIS:
<u>100</u> % Emergency shelter providers

100 %

Transitional housing providers

L-2: Unsheltered Homeless Population and Subpopulations*

(1) Check the CoC's method(s) used to count unsheltered homeless persons (check all that apply):	
<input type="checkbox"/>	Public places count – CoC conducted a point-in-time (PIT) count <u>without</u> client interviews.
<input checked="" type="checkbox"/>	Public places count with interviews – CoC conducted a PIT count and interviewed unsheltered homeless persons encountered during the public places count: <input type="checkbox"/> ALL persons were interviewed OR <input checked="" type="checkbox"/> Sample of persons were interviewed
<input type="checkbox"/>	Public places count using probability sampling – High and low probabilities assigned to designated geographic areas based on the number of homeless people expected to be found in each area. The CoC selected a statistically valid sample of each type of area to include in the point-in-time count and extrapolated results to estimate the entire homeless population.
<input checked="" type="checkbox"/>	Service-based count – Interviewed people using non-shelter services, such as soup kitchens and drop-in centers, and counted those that self-identified as unsheltered homeless persons.
<input type="checkbox"/>	HMIS – Used HMIS for the count of unsheltered homeless people homeless people or for subpopulation information.
<input type="checkbox"/>	Other – specify:
(2) Indicate the level of coverage of the PIT count of unsheltered homeless people:	
<input type="checkbox"/>	Complete coverage – The CoC counted every block of the jurisdiction.
<input checked="" type="checkbox"/>	Known locations – The CoC counted in areas where unsheltered homeless people are known to congregate or live.
<input type="checkbox"/>	Combination – CoC combined complete coverage with known locations by conducting counts for every block <u>in a portion of the jurisdiction</u> (e.g. central city) AND conducting counts in other portions of the jurisdiction where unsheltered persons are known to live.
<input type="checkbox"/>	Used service-based or probability sampling (coverage is not applicable)
<input type="checkbox"/>	Other –specify:
(3) Indicate community partners involved in PIT unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Outreach teams
<input checked="" type="checkbox"/>	Law Enforcement
<input checked="" type="checkbox"/>	Service Providers
<input checked="" type="checkbox"/>	Community volunteers
<input checked="" type="checkbox"/>	Homeless and/or formerly homeless persons
<input type="checkbox"/>	Other – specify:
(4) Indicate CoC's steps to ensure data quality of the unsheltered count (check all that apply):	
<input checked="" type="checkbox"/>	Training – Conducted training(s) for PIT enumerators.
<input type="checkbox"/>	HMIS – Used HMIS to check for duplicate information.
<input type="checkbox"/>	Other – specify:
(5) How often will CoC conduct PIT counts of unsheltered homeless people in the future?	
<input type="checkbox"/>	Biennial (every two years)
<input checked="" type="checkbox"/>	Annual
<input type="checkbox"/>	Semi-annual
<input type="checkbox"/>	Quarterly
<input type="checkbox"/>	Other – specify:
(6) Month and Year when next PIT count of unsheltered homeless persons will occur: <u>01/08</u>	

CoC Homeless Management Information System (HMIS)

M: CoC HMIS Charts

M-1: HMIS Lead Organization Information

Organization Name: Catholic Family Center	Contact Person: Maureen Schnorr
Phone: 585-262-7093	Email: mschnorr@cfcrochester.org
Organization Type: State/local government <input type="checkbox"/> Non-profit/homeless provider <input checked="" type="checkbox"/> Other <input type="checkbox"/>	

M-2: List HUD-defined CoC Name(s) and Number(s) for every CoC in HMIS Implementation:

HUD-Defined CoC Name*	CoC #	HUD-Defined CoC Name*	CoC #
Rochester/Irondequoit/Greece/Monroe County CoC	NY-500		

M-3: HMIS Implementation Status

HMIS Data Entry Start Date for your CoC OR Anticipated Date Entry Start Date for your CoC (mm/yyyy)	If no data entry date, indicate reason:
07/2005	<input type="checkbox"/> New CoC in 2007 <input type="checkbox"/> Still in planning/software selection process <input type="checkbox"/> Initial implementation
<p>Briefly describe significant challenges/barriers the CoC has experienced in:</p> <p>1. HMIS implementation: We continue to struggle with getting participation from several of our larger emergency shelters that do not have public or private funding streams that require data collection. At this time our DV shelter which is a 38 bed emergency shelter is continuing to decline to participate as they feel it may jeopardize their funding and could compromise their security. We will continue to work with these organizations to try and get participation.</p> <p>We also continue to experience challenges in getting data into the system in a timely manner. Most of our users have to enter data into other required systems. We will continue to work with these organizations to improve on timeliness of data entry.</p> <p>2. HMIS Data and Technical Standards Final Notice requirements: We have recently discovered that we are not compliant with the PKI requirements of the data standards. We are exploring options relating to PKI. While the certificate itself is not costly, gaining access to networks of providers to install will be a complicated process.</p>	

M-4: CoC Client Records

Calendar Year	Number of Client Records Entered in HMIS / Analytical Database (Duplicated) for CoC	Number of Unduplicated Clients Entered in HMIS / Analytical Database for CoC
2004		
2005	1665	1612
2006	4423	4365
Please provide a brief explanation of the reason(s) for any decreases in the number of records (duplicated or unduplicated) from year to year.		

M-5: Data Collection/Completeness and Coverage

(a) Percentage of unduplicated client records with null or missing values on the date that the point-in-time count was conducted.

Universal Data Element	% Null/Missing Values	Universal Data Element	% Null/Missing Values
Name	0%	Gender	.09%
Social Security Number	3%	Veteran Status	13.5%
Date of Birth	0%	Disabling Condition	49.6%
Ethnicity	8.3%	Residence Prior to Program Entry	5.8%
Race	1.7%	Zip Code of Last Permanent Address	63.3%

Briefly describe how the CoC ensures that valid program entry and exit dates are being recorded in the HMIS for persons served.

Monthly, HMIS staff monitor that entry and exit date is in the system. Emails are sent with lists of client numbers to each program to confirm that numbers in programs make sense. Additionally, Agency Administrators and supervisors are trained to run the HUD APR report on a regular basis to review and ensure data is accurate.

HMIS staff also do random reports on data fields to ensure that blanks are at a minimum.

(b) Current OR anticipated HMIS bed coverage of 75% for each housing type.

	75% bed coverage	Anticipate 75% bed coverage	Date anticipate achieving
Emergency Shelter	N	Y	01/08
Transitional Housing	N	Y (currently 73%)	11/07
Permanent Supportive Housing	Y	N/A	

(c) If CoC has not yet achieved or does not anticipate achieving 75% bed coverage for all beds (including DV beds), please explain why.

We currently have 71% bed coverage over the whole CoC. We are working to improve participation of emergency shelters, particularly those that are staffed primarily with volunteers and/or are not open 24 hours. We continue to work toward getting participation from several of our larger emergency shelters that do not have public or private funding streams that require data collection. At this time our DV shelter which is a 38 bed emergency shelter is continuing to decline to participate as they feel it may jeopardize their funding and could compromise their security.

M-6: Training, Data Quality and Implementation of HMIS Data & Technical Standards

For each item listed below, place an “X” in the appropriate box to indicate your response: Yes (Y), No (N) or Planned/In Progress (P). Check *only one column* per item.

	Y	N	P
1. Training Provided:			
Basic computer training	X		
HMIS software training	X		
Privacy / Ethics training	X		
Security Training	X		
System Administrator training	X		
2. CoC Process/Role:			
Is the CoC able to aggregate all data to a central location at least annually?	X		
Does the CoC monitor compliance with HMIS Data & Technical Standards Final Notice?	X		
3. Security—Participating agencies have:			
Unique username and password access?	X		
Secure location?	X		

Locking screen savers?	X		
Virus protection with auto update?	X		
Individual or network firewalls?	X		
Restrictions on access to HMIS via public forums (e.g. PKI digital certificates or IP filtering)?			X
4. Security—Agency responsible for centralized HMIS data collection and storage has:			
Procedures for off-site storage of HMIS data?	X		
Disaster recovery plan that has been <u>tested</u> ?	X		
5. Privacy Requirements:			
If your state has additional confidentiality provisions, have they been implemented? <input type="checkbox"/> Check here if there are no additional state confidentiality provisions.	X		
Is there a “Purpose for data collection” sign at each intake desk for all participating agencies?	X		
Has each participating agency adopted a written privacy policy, including the uses and disclosures of client information?	X		
Does each participating agency have a privacy policy posted on its website (if applicable)?	X		
6. Data Quality—CoC has process to review and improve:			
Client level data quality (i.e. missing birth dates etc.)?	X		
Program level data quality (i.e. data not entered by agency in over 14 days)?	X		
CoC bed coverage (i.e. percent of beds)?	X		
7. Unduplication of Client Records—the CoC:			
Uses only HMIS data to generate unduplicated count?	X		
Uses data integration or data warehouse to generate unduplicated count?		X	
8. OPTIONAL: Uses of HMIS Data—CoC uses HMIS data for:			
Point-in-Time Count	X		
Project/Program performance monitoring	X		
Program purposes (e.g. case management, bed management, program eligibility screening)	X		
Statewide data aggregation (e.g. data warehouse)		X	

Part III: CoC Strategic Planning

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

N: CoC 10-Year Plan, Objectives, and Action Steps Chart

Objectives to End Chronic Homelessness <i>and</i> Move Families and Individuals to Permanent Housing	2007 Local Action Steps How are you going to do it? List action steps to be completed within the next 12 months.	Lead Person List name and title or organization of one person responsible for accomplishing each action step.	Baseline (Current Level)	Numeric Achievement in 12 months	Numeric Achievement in 5 years	Numeric Achievement in 10 years
1. Create new PH beds for chronically homeless persons.	Develop permanent SRO units with support services for the chronically homeless by applying through 2007 SuperNOFA process	Diane Newhouse Volunteers of America	Beds 24	Beds 44	55 Beds	71 Beds
	Encourage current S+C and PH providers to serve larger numbers of chronic homeless in existing projects as vacancies become available.	Connie Sanderson Homeless Services Network				
2. Increase percentage of homeless persons staying in PH over 6 months to at least 71%.	Maintain and/or expand current level of support services available to PH programs	Gary Mink Chair, CoC Project Monitoring Committee	79%	79%	82%	85%
	Conduct annual site visit and review of APR of all HUD funded projects to provide support and oversee performance to insure effective delivery of services.					
3. Increase percentage of homeless persons moving from TH to PH to at least 61.5%.	Maintain and/or expand current level of support services available to TH programs.	Gary Mink Chair, CoC Project Monitoring Committee	69%	69%	71%	73%
	Conduct annual site visit and review of APR of all HUD funded projects to provide support and oversee performance to insure effective delivery of services.					

4. Increase percentage of homeless persons employed at exit to at least 18%.	Maintain and /or expand current level of services and increase access to mainstream employment/training resources for the homeless	Gary Mink Chair, CoC Project Monitoring Committee	22.5%	22.5%	25.5%	28.5%
	Conduct annual site visit and review of APR of all HUD funded projects to provide support and oversee performance to insure effective delivery of services.					
5. Ensure that the CoC has a functional HMIS system.	Ensure maximum number of homeless beds are being entered into HMIS system	Maureen Schnorr Catholic Family Center	74% Bed Cover- age	80% Bed Cover- age	90% Bed Cover- age	90% Bed Cover- age
	Continuously improve quality assurance policies and procedures to insure accurate and complete data collection					
Barriers: If your CoC will not meet one or more of the above objectives, briefly describe why not (use less than two paragraphs).						
Other CoC Objectives in 2007						
1. Increase affordable PH options for homeless individuals and families	Encourage development of at least one new affordable rental project annually working with private and non-profit housing developers to obtain priority access for homeless households	Richard Rosen Chair, HSN Permanent Housing Committee	15 units	75 units	150 units	
2. Achieve 65/35% private/public membership of CoC Team (currently 60/40)	Recruit additional CoC Team members from the private sector.	CoC Nominating Committee	65/35%	65/35%	65/35%	

O: CoC Discharge Planning Policy Chart

Publicly Funded Institution(s) or System(s) of Care in CoC Geographic Area	None	Initial Discussion	Protocol in Development	Formal Protocol Finalized	Formal Protocol Implemented
Foster Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Health Care	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Mental Health	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>
Corrections	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>

Foster Care: NYS requires securing appropriate housing discharge planning for youth aging out of foster care or youth leaving institutional settings, so youth are not being discharged into McKinney-Vento funded homeless programs.

Youth (17-20) occasionally enter the homeless system when the housing plan that was developed falls apart shortly after discharge. Foster Care makes every attempt to locate another responsible family member/adult, but sometimes this is not possible. As soon as possible the youth is placed in a community based program that is designed to assist youth transitioning out of foster care to independent living.

Health Care: All area hospitals and emergency rooms will provide assistance in finding housing for persons being discharged from their facility. All have agreed not to discharge to the streets or HUD McKinney-Vento funded programs homeless programs only if no other appropriate housing resource can be located. Contact with the shelter previous to discharge is required to determine that a bed is available and that the patient's medical needs can be accommodated at the shelter. Hospital/ER staff have a matrix of the homeless shelters that includes the types of medical problems/restrictions they can accommodate; ie. – is shelter open 24 hrs., can home health services be brought in, does patient have to be able to self-medicate or can medications be administered/monitored, etc. Hospital/ER staff calls the emergency housing unit at DHS and/or the most appropriate shelter setting to make sure a bed is available and arrange for transportation to the shelter. Hospital/ER will provide enough medication until the shelter staff or patient is able to get prescription filled. A shelter discharge checklist is completed at the hospital/ER so that shelter staff is aware of discharge orders, follow-up appointments, activity restrictions, etc.

Mental Health:

NYS requires securing appropriate housing as part of the discharge planning from state psychiatric center in this community. Discharging to McKinney-Vento funded homeless programs does not occur. Placement is made in community based residential programs, with family/friends or to independent living with linkages to appropriate support services.

Individuals with serious mental health illness are referred to the mental health Single Point of Access if they are in need of housing placement. Use of emergency housing is only when there are no other resources and placement in an emergency shelter is only until a mental health placement is finalized.

Protocols have been established for persons discharged from community based mental health programs. Community based mental health programs have agreed to discharge to homeless shelters only when no other appropriate housing resource can be located, and only when there has been contact with the emergency housing unit at DHS and/or a shelter to determine that a bed is available. Sufficient medications are provided until the individual and/or shelter staff is able to get prescription(s) filled. The mental health programs have agreed to complete a discharge checklist that provides information on: follow-up appointments, insurance coverage, discharge plan, etc.

Corrections:*

NYS requires securing appropriate housing as mandatory in release planning for persons leaving state correctional facilities. Formal protocols have been implemented so discharging to McKinney-Vento funded homeless programs does not occur. NYS Parole has contracts with several community agencies to place releasees when no other housing can be located. These beds are not counted in our inventory of homeless housing.

Ex-offenders most frequently enter the homeless system several weeks to months after release, when their housing plan is not successful. CoC Team members sit on the Monroe County ReEntry Task Force which is working with a diverse group of community service providers to develop a continuum of services to assist ex-offenders to successfully transition back into the community. Successful linkages to mainstream resources will reduce the number of ex-offenders whose housing plan were not successful entering the homeless system.

The Monroe County Office of Mental Health, Socio-Legal Center employs Transition Managers to assist individuals with mental health issues in transitioning from the County Jail and Correctional Facility back into the community. Transition managers assure basic needs, food, shelter and clothing are met and work with mental health community residential and treatment providers, families and friends to facilitate placement for individuals released from jail. To prevent recidivism and promote optimal engagement in post-release services, transition managers remain involved with individuals until solid linkages with services in the community are established.

The mental health service provider at the Monroe County Jail (Correctional Medical Services) provides mental health screenings and evaluation to determine the need for mental health treatment. Release planning is initiated through the Mental Health unit to plan for services upon release. Such services may include mental health and/or chemical dependency treatment, housing, case management, medication grant program and other specialized services and community supports. Referrals for services are made directly to community providers as well as indirectly through the assistance of organizations that provide outreach and release planning in the jail.

Formal protocols are being developed for inmates in local jails without mental health issues. The Monroe County ReEntry Task Force mentioned above, though currently only funded for ex-offenders released from state correctional facilities is also working to improve post-release services for individuals leaving the County Jail and Correctional Facility.

*Please note that “corrections” category refers to local jails and state or federal prisons.

P: CoC Coordination Chart

1. Consolidated Plan Coordination	YES	NO
a. Do Con Plan planners, authors and other Con Plan stakeholders participate in CoC general planning meetings?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
b. Do CoC members participate in Con Plan planning meetings, focus groups, or public forums?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
c. Were CoC strategic plan goals addressing homelessness and chronic homelessness used in the development of the Con Plan?	<input checked="" type="checkbox"/>	<input type="checkbox"/>
2. Jurisdictional 10-year Plan Coordination		
a. Is there one or more formal jurisdictional 10-year Plan(s) being developed and/or being implemented within your CoC geography that are separate from the CoC 10-year plan? (If No, you may skip to Question 3a.)	<input type="checkbox"/>	<input checked="" type="checkbox"/>
b. Do 10-year Plan conveners, authors and other stakeholders participate in CoC general planning meetings?	<input type="checkbox"/>	<input type="checkbox"/>
c. Have 10-year Plan participants taken steps to align their planning process with the local CoC plan?	<input type="checkbox"/>	<input type="checkbox"/>
d. Were CoC strategic plan goals used in the development of the 10-year Plan(s)?	<input type="checkbox"/>	<input type="checkbox"/>
e. Provide the number of jurisdictions within your CoC geography that have formally implemented a 10-year plan(s).		
3. Public Housing Agency Coordination		
a. Do CoC members meet with CoC area PHAs to improve coordination with and access to mainstream housing resources?	<input checked="" type="checkbox"/>	<input type="checkbox"/>

CoC 2007 Funding Priorities

Q: CoC Project Priorities Chart

HUD-defined CoC Name:* Rochester/Irondequoit/Greece/Monroe County CoC						CoC #: NY-500			
(1) SF-424 Applicant Name (Please Remove Examples)	(2) Project Sponsor Name	(3) Project Name	(4) Priority	(5) Requested Project Amount	(6) Term	(7) Program and Component Type			
						SHP New	SHP Renewal	S+C New	SRO New
<input checked="" type="checkbox"/> ** Volunteers of America	Volunteers of America	Permanent Housing for the Chronically Homeless	1	615,000	3 yrs.	PH			
Sojourner House	Sojourner House	Permanent Housing Support Services	2	267,819	3 yrs.		SSO		
Veterans Outreach Center	Veterans Outreach Center	Richards House	3	228,383	3 yrs.		TH		
Spiritus Christi Prison Outreach	Spiritus Christi Prison Outreach	Jennifer House	4	240,000	3 yrs.		TH		
Sojourner House	Sojourner House	Transitional Housing	5	406,920	3 yrs.		TH		
Rochester/Monroe County Youth Bureau	Rochester/Monroe County Youth Bureau	Homeless Youth Project	6	218,035	2 yrs.		SSO		
Salvation Army	Salvation Army	Project ReDirect	7	975,974	2 yrs.		SSO		
Center for Youth Services	Center for Youth Services	Transitional Living Program	8	386,372	3 yrs.	TH			
Center for Youth Services	Center for Youth Services	Independent Living Skills	9	99,753	3 yrs.		SSO		
Mercy Residential Services	Mercy Residential Services	Families First/Project to Reunite Families	10	178,078	1 yr.		TH		
Catholic Family Center	Catholic Family Center	Lafayette Housing	11	408,069	3 yrs.		PH		
Monroe County Legal Assistance Center	Monroe County Legal Assistance Center	Legal Services for the Homeless	12	96,000	3 yrs.	SSO			

YWCA of Rochester	YWCA of Rochester	Women In Transition	13	371,343	3 yrs.		TH		
Catholic Family Center	Catholic Family Center	HMIS	14	246,941	1 yr.		SSO		
(8) Subtotal: Requested Amount for CoC Competitive Projects:				\$4,738,687					
(9) Shelter Plus Care Renewals:							S+C Component Type		
NYS Office of Alcohol and Substance Abuse Services	Providence Housing Development Corporation	Shelter + Care	15	360,996	1		SRA		
Rochester Housing Authority	Salvation Army	Shelter + Care 3	16	755,004	1		TRA		
Rochester Housing Authority	Monroe County Dept. of Human Services	Shelter + Care 12	17	1,693,848	1		TRA		
NYS Office of Mental Health	Depaul Community Services	Shelter + Care	18	140,052	1		TRA		
(10) Subtotal: Requested Amount for S+C Renewal Projects:				\$ 2,949,900					
(11) Total CoC Requested Amount (line 8 + line 10):				\$ 7,688,587					

R: CoC Pro Rata Need (PRN) Reallocation Chart
(Only for Eligible Hold Harmless CoCs)

1a. Will your CoC be using the PRN reallocation process? Yes No

S: CoC Project Leveraging Summary Chart

Warning: HUD will prosecute false claims and statements. Conviction may result in criminal and/or civil penalties (18 U.S.C. 1001, 1010, 1012; 31 U.S.C. 3729, 3802)

Name of Continuum	Total Value of Written Commitment
Rochester/Irondequoit/Greece/Monroe County CoC	\$21,349,011

T: CoC Current Funding and Renewal Projections

Supportive Housing Program (SHP) Projects:												
Type of Housing		All SHP Funds Requested (Current Year)		Renewal Projections								
		2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
Transitional Housing (TH)		1,811,096	534,234	1,216,542	1,633,018	534,234	1,216,542					
Safe Havens-TH			1,037,812			1,037,812						
Permanent Housing (PH)		1,023,069		690,962	1,023,069							
Safe Havens-PH					463,572							690,962
SSO		1,657,581	960,900	1,416,427		1,148,887	1,416,427					
HMIS		246,941	740,823			740,823						
Totals		\$4,738,687	\$3,273,769	\$3,323,931	\$3,119,659	\$3,761,756	\$3,323,931					
Shelter Plus Care (S+C) Projects:												
Number of S+C Bedrooms		All S+C Funds Requested (Current Year)		Renewal Projections								
		2007	2008	2009	2010	2011	2012	2008	2009	2010	2011	2012
	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$	Units	\$
SRO												
0	4	24,528	4	24,528	4	24,528	4	24,528	4	24,528	4	24,528
1	144	974,592	189	1,279,152	227	1,536,336	227	1,536,336	247	1,671,696	247	1,671,696
2	97	803,160	102	844,560	116	960,480	116	960,480	116	960,480	116	960,480
3	78	775,944	78	775,944	81	805,788	81	805,788	81	805,788	81	805,788
4	32	337,152	32	337,152	32	337,152	32	337,152	32	337,152	32	337,152
5	3	34,524	3	34,524	3	34,524	3	34,524	3	34,524	3	34,524
Totals	358	2,949,900	408	3,295,860	463	3,698,808	463	3,698,808	483	3,834,168	483	3,834,168

Part IV: CoC Performance

U: CoC Achievements Chart

2006 Objectives to End Chronic Homelessness and Move Families and Individuals to Permanent Housing	12-month Measurable Achievement Proposed in 2006 (from Chart N of your 2006 CoC application)	Accomplishments (Enter the numeric achievement attained during past 12 months)
1. Create new PH beds for chronically homeless persons.	1. Develop "Housing First" project by applying for 20 new S+C beds in the 2006 SuperNOFA process 2. Increase street outreach services to assist chronically homeless persons in accessing PH 3. Implementation of 10 Year Plan to End Chronic Homelessness	20 bed S+C for Chronically Homeless awarded funding through 2006. Awards announced late; anticipated start date is July, 2007.
2. Increase percentage of homeless persons staying in PH over 6 months to 71%.	1. Maintain and/or expand current level of support services available to PH programs 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services	79% of residents of Permanent Housing programs remained in permanent housing for more than six months.
3. Increase percentage of homeless persons moving from TH to PH to 61.5%.	1. Maintain and/or expand current level of beds and support services in TH programs 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services	69% of residents of Transitional Housing programs moved to Permanent Housing.
4. Increase percentage of homeless persons becoming employed by 11%.	1. Maintain and/or expand current level of employment/training services for the homeless 2. Conduct annual site visit and review APR of all HUD funded projects to oversee performance and effective delivery of services 3. Increase current level of involvement with mainstream resources to create new employment/training opportunities 4. Research best practices of social enterprise programs to develop innovative, effective employment/training program(s)	22.5% of homeless persons had employment income at exit from 2007 renewal projects.

5. Ensure that the CoC has a functional HMIS system.	<ol style="list-style-type: none"> 1. Ensure a minimum of 75% of homeless beds are entering data into HMIS 2. Continuously improve quality assurance policies and procedures to insure accurate and complete data collection 	74% of homeless beds are entering data into HMIS
--	--	--

Briefly explain the reasons for not meeting one or more of your proposed measurable achievements.

We just missed the goal of achieving 75% of overall total beds entering data into HMIS by 1%. Currently 85% of PSH beds, 72% of TH beds and 39% of EH beds are entering data. As stated in the HMIS section, we continue to struggle with getting participation from several of our larger emergency shelters that do not have public or private funding streams that require data collection. At this time our DV shelter which is a 38 bed emergency shelter is continuing to decline to participate as they feel it may jeopardize their funding and could compromise their security. We will continue to work with these organizations to try and get participation.

OPTIONAL: If desired, you may use this space to describe your CoC's most significant accomplishments over the past 12 months.

- CoC Team developed by-laws, changing the structure to be able to move toward the ability to have a fiduciary agent in place if HUD requires that of CoC's in future years.
- Homeless Services Network hosted the 5th Annual Western NY Homeless and Hunger Symposium, featuring Robert Egger, DC Kitchen as our keynote speaker. More than 250 participants attended the full day event offering 15 workshops in areas such as: developing homeless housing, legal issues of the homeless, mental health/chemical dependency, re-entry, food safety, social enterprise development, etc.
- Homeless Services Network conducted 2nd Homeless Persons Needs Survey (done every three years), a comprehensive survey (face to face interviews) of both sheltered and unsheltered homeless. Data collected is used to collect data from the perspective of homeless persons to produce a full report distributed community wide and to assist the CoC with identifying strengths and gaps in the homeless system as well as for planning of new programs and services.

V: CoC Chronic Homeless (CH) Progress Chart

The data in this chart should come from point-in-time counts also used for Chart K: Populations and Subpopulations Chart and Chart I: Housing Inventory Chart. For further instructions in filling out this chart, please see the Instructions section.

1. Enter the total number of chronically homeless persons in your CoC and the total number of permanent housing beds designated for the chronically homeless in your CoC for each year.		
<u>Year</u>	<u>Number of CH Persons</u>	<u>Number of PH beds for the CH</u>
<u>2005</u>	103	0
<u>2006</u>	103	20
<u>2007</u>	71	31
Briefly describe the reason(s) for any increases in the total number of chronically homeless persons between 2006 and 2007:		

2. Indicate the number of **new** PH beds in place and made available for occupancy for the chronically homeless between February 1, 2006 and January 31, 2007:

0

3. Identify the amount of funds from each funding source for the development and operations costs of the **new** CH beds created between February 1, 2006 and January 31, 2007.

Cost Type	Public/Government				Private
	HUD McKinney- Vento	Other Federal	State	Local	
Development	\$	\$	\$	\$	\$
Operations	\$	\$	\$	\$	\$
TOTAL	\$	\$	\$	\$	\$

W: CoC Housing Performance Chart

1. Participants in Permanent Housing (PH)		
HUD will be assessing the percentage of all participants who remain in S+C or SHP permanent housing (PH) for more than six months. SHP projects include both SHP-PH and SHP-Safe Haven PH renewals. Complete the following chart using data based on the <u>most recently submitted</u> APR for Question 12(a) and 12(b) for PH projects included on your CoC Priority Chart:		
<input type="checkbox"/>	No applicable PH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> PH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited PH project(s)—APR Question 12(a)	79
b.	Number of participants who did not leave the project(s)—APR Question 12(b)	410
c.	Number who exited after staying 7 months or longer in PH—APR Question 12(a)	63
d.	Number who did not leave after staying 7 months or longer in PH—APR question 12(b)	325
e.	Percentage of all participants in PH projects staying 7 months or longer (c. + d. divided by a. + b., multiplied by 100 = e.)	79%
2. Participants in Transitional Housing (TH)		
HUD will be assessing the percentage of all TH clients who moved to a permanent housing situation. TH projects include SHP-TH and SHP-Safe Haven/TH <i>not</i> identified as permanent housing. Complete the following chart using data based on the <u>most recently submitted</u> APR Question 14 for TH renewal projects included on your CoC Priorities Chart.		
<input type="checkbox"/>	No applicable TH renewals are on the CoC Project Priorities Chart	APR Data
<input checked="" type="checkbox"/>	<u>All</u> TH renewal projects with APRs submitted are included in calculating the responses below	
a.	Number of participants who exited TH project(s)—including unknown destination	224
b.	Number of participants who moved to PH	154
c.	Percent of participants in TH projects who moved to PH (b. divided by a., multiplied by 100 = c.)	69%

X: Mainstream Programs and Employment Project Performance Chart

<input type="checkbox"/>	No applicable renewal projects for the Mainstream Programs and Employment Chart are included in the CoC Priorities Chart.
<input checked="" type="checkbox"/>	All renewal projects on the CoC Priorities Chart that are not exempted from reporting in the APR are included in calculating the responses below.

The following chart represents all renewal projects except for the Center for Youth.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3 ÷ Col 1 x 100)
795	a. SSI	48	6.0%
795	b. SSDI	17	2.1%
795	c. Social Security	1	0.1%
795	d. General Public Assistance	255	32.1%
795	e. TANF	137	17.2%
795	f. SCHIP	0	0%
795	g. Veterans Benefits	14	1.8%
795	h. Employment Income	226	28.4%
795	i. Unemployment Benefits	3	.4%
795	j. Veterans Health Care	25	3.1%
795	k. Medicaid	241	30.3%
795	l. Food Stamps	247	31.1%
795	m. Other (please specify)	23	2.9%
795	n. No Financial Resources	111	14.0%

The following chart includes the Center for Youth (Independent Living Skills). This program serves a large number of runaway/homeless youth where the most appropriate destination is to return to their family or other responsible adult. It is therefore not appropriate for most to have their own source of income.

(1) Number of Adults Who Left (Use same number in each cell)	(2) Income Source	(3) Number of Exiting Adults with Each Source of Income	(4) Percent with Income at Exit (Col 3 ÷ Col 1 x 100)
1038	a. SSI	52	5.0%
1038	b. SSDI	20	1.9%
1038	c. Social Security	3	0.3%
1038	d. General Public Assistance	256	24.7%
1038	e. TANF	148	14.3%
1038	f. SCHIP	0	0%
1038	g. Veterans Benefits	14	1.3%
1038	h. Employment Income	234	22.5%
1038	i. Unemployment Benefits	3	.3%
1038	j. Veterans Health Care	26	2.5%
1038	k. Medicaid	241	23.2%
1038	l. Food Stamps	248	23.9%
1038	m. Other (please specify)	23	2.2%
1038	n. No Financial Resources	323	31.1%

Y: Enrollment and Participation in Mainstream Programs Chart

Check those activities implemented by a majority of your CoC's homeless assistance providers (check all that apply):	
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have case managers systematically assist clients in completing applications for mainstream benefit programs.
<input checked="" type="checkbox"/>	The CoC systematically analyzes its projects' APRs to assess and improve access to mainstream programs.
<input checked="" type="checkbox"/>	The CoC has an active planning committee that meets at least three times a year to improve CoC-wide participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers use a single application form for four or more of the above mainstream programs.
<input checked="" type="checkbox"/>	The CoC systematically provides outreach and intake staff specific, ongoing training on how to identify eligibility and program changes for mainstream programs.
<input checked="" type="checkbox"/>	The CoC or any of its projects has specialized staff whose primary responsibility is to identify, enroll, and follow-up with homeless persons on participation in mainstream programs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers supply transportation assistance to clients to attend mainstream benefit appointments, employment training, or jobs.
<input checked="" type="checkbox"/>	A majority of homeless assistance providers have staff systematically follow-up to ensure that mainstream benefits are received.
<input checked="" type="checkbox"/>	The CoC coordinates with the State Interagency Council(s) on Homelessness to reduce or remove barriers to accessing mainstream services.

Z: Unexecuted Grants Awarded Prior to the 2006 CoC Competition Chart

Provide a list of <u>all</u> HUD McKinney-Vento Act awards made prior to the 2005 competition that are not yet under contract (i.e., signed grant agreement or executed ACC).			
Project Number	Applicant Name	Project Name	Grant Amount
N/A			
		Total:	

AA: CoC Participation in Energy Star Chart

HUD promotes energy-efficient housing. All McKinney-Vento funded projects are encouraged to promote energy efficiency, and are specifically encouraged to purchase and use Energy Star labeled products. For information on the Energy Star initiative go to: <http://www.energystar.gov>.

Have you notified CoC members of the Energy Star initiative? Yes No

Percentage of CoC projects on CoC Priority Chart using Energy Star appliances: 72 %

AB: Section 3 Employment Policy Chart

	YES	NO
1. Is any project in your CoC requesting HUD funds for housing rehabilitation or new construction?	<input type="checkbox"/>	<input checked="" type="checkbox"/>
2. If you answered yes to Question 1: Is the project requesting \$200,000 or more?	<input type="checkbox"/>	<input type="checkbox"/>
<p>3. If you answered yes to Question 2: What activities will the project undertake to ensure that employment and other economic opportunities are directed to low- and very low-income persons, per the Housing and Urban Development Act of 1968 (known as “Section 3”)? Check all that apply:</p> <p><input type="checkbox"/> The project will have a preference policy for hiring low- and very low-income persons residing in the service area or neighborhood where the project is located, and for hiring Youthbuild participants/graduates.</p> <p><input type="checkbox"/> The project will advertise at social service agencies, employment and training centers, community centers, or other organizations that have frequent contact with low- and very low-income individuals, as well as local newspapers, shopping centers, radio, etc.</p> <p><input type="checkbox"/> The project will notify any area Youthbuild programs of job opportunities.</p> <p><input type="checkbox"/> If the project will be awarding competitive contracts of more than \$100,000, it will establish a preference policy for “Section 3 business concerns”* that provide economic opportunities and will include the “Section 3 clause”** in all solicitations and contracts.</p> <p><input type="checkbox"/> The project has hired low- or very low-income persons.</p>		
<p>*A “Section 3 business concern” is one in which: 51% or more of the owners are section 3 residents of the area of service; <u>or</u> at least 30% of its permanent full-time employees are currently section 3 residents of the area of service, or within three years of their date of hire with the business concern were section 3 residents; <u>or</u> evidence of a commitment to subcontract greater than 25% of the dollar award of all subcontracts to businesses that meet the qualifications in the above categories is provided.</p> <p>**The “Section 3 clause” can be found at 24 CFR Part 135.</p>		

Monroe County Department of Health - HIV MORBIDITY REPORT

**Newly Diagnosed Adult HIV Cases Reported in Monroe County
1/1/06 – 12/31/06 PRELIMINARY DATA***

**Cases Reported in Monroe County (MC) by Gender and Race/Ethnicity
Compared to Cases Diagnosed by the MC STD/HIV Program Compared to CDC Estimates**

	Monroe County All cases 1/1/06 - 12/31/06		CDC Estimates 2001-2004	
	Total #	%		
Cases Pending Investigation				
Total Cases by Gender				
Male	62	78%	71%	
Female	17	22%	29%	
Total	79	100%		157,252
Total Cases by Race/ethnicity				
White	20	25%	29%	
Black	46	58%	51%	
Hispanic	7	9%	18%	
Asian	0	0%	1%	
Other/Unk	6	8%		
Total	79	100%		157,252
Female Cases by Race/ethnicity				
White/other/unk	3	18%	16%	
Black	11	65%	68%	
Hispanic	3	18%	15%	
Asian	0	0%	1%	
Total	17	100%		45,164
Male Cases by Race/ethnicity				
White/other unk	23	37%	34%	
Black	35	56%	44%	
Hispanic	4	6%	20%	
Asian	0	0%	1%	
Total	62	100%		112,106
Total Cases by Risk Behavior				
IDU	4	5%	17%	
MSM	30	38%	44%	
*HETERO - CDC	8	10%	34%	
**NIR	21	27%		
Perinatal	0	0%		
***Unknown/Other	16	20%		
Total	79			157,252
Female Cases by Risk Behavior				
IDU	0	0%	21%	
*HETERO - CDC	3	18%	76%	
**NIR	10	59%		
Perinatal	0	0%		
***Unknown /Other	4	24%		
Total	17	100%		45,146

Newly Diagnosed Adult HIV Cases Reported in Monroe County

Cases Reported in Monroe County by Gender and Race/Ethnicity
 Compared to Cases Diagnosed by the STD/HIV Program Compared to CDC Estimates - 1/1/06 - 12/31/06

		Monroe County All cases 1/1/06 - 9/30/06		CDC Estimates 6/01
		Total #	%	
Male Cases by Risk Behavior				
	IDU	4	6%	16%
	MSM	30	48%	61%
	*HETERO - CDC	5	8%	17%
	**NIR	11	18%	
	Perinatal	0	0%	
	***Unknown	12	19%	
	Total	62	100%	112,106
Total Cases by Age				
	Total	79	100%	
	0 - 12	0	0%	
	13 - 19	4	5%	
	20 - 24	10	13%	
	25 - 29	11	14%	
	30 - 39	16	20%	
	40 - 49	21	27%	
	50+	17	22%	
	Unknown	0	0%	
Female Cases by Age				
	0 - 12	0	0%	
	13 - 19	0	0%	
	20 - 29	3	18%	
	30 - 39	3	18%	
	40 - 49	8	47%	
	50+	3	18%	
	Unknown	0	0%	
	Total	17	100%	
Male Cases by Age				
	0 - 12	0	0%	
	13 - 19	4	6%	
	20 - 29	18	29%	
	30 - 39	13	21%	
	40 - 49	13	21%	
	50+	14	23%	
	Unknown	0	0%	
	Total	62	100%	

Source: Monroe County Department of Health, STD/HIV Program

Newly Diagnosed Adult HIV Cases Reported in Monroe County

Includes all persons dx with HIV in a given yr, even though they may have developed AIDS during the same year. Also if a person was diagnosed in another county during another year, they may be counted in both Monroe and the other county. NYSDOH counts individuals diagnosed with HIV and AIDS during the same year only in the AIDS category, not the HIV.

Definition of terms:

Newly Diagnosed - Someone who tests antibody positive, with no prior history of HIV

IDU - Injection Drug User

MSM - Men Who Have Sex with Men

***Hetero** - The CDC definition of Hetero includes only those heterosexuals who can name a sexual partner who is bisexual, IDU, transfusion recipient, or known to be HIV infected. All other heterosexuals are put in the NIR category.

****NIR** - No Identified Risk as defined by the CDC's HIV/AIDS surveillance case definitions. The NIR category may include heterosexuals with one or more of the following risk behaviors: cocaine use, partner of cocaine user, person exchanging sex for money/drugs, partner who exchanges sex for money/drugs, recent STD diagnosis.

*****UNKNOWN** - Includes those who are currently being followed up by health department officials; in which exposure history is missing or incomplete; including those who decline interview, died, or were lost to follow up. This category also includes those who are transfusion recipients or who have an occupational exposure.

Age - refers to age at diagnosis.

Surveillance Procedures - Cases are counted in the calendar year or the date of report. When additional information is received on a confirmed case, data for that individual may be updated.

CDC Estimates - Taken from the Centers for Disease Control and Prevention document: HIV/AIDS Surveillance through 2004

Rates of Newly Diagnosed Cases of HIV Infection in Monroe County Cumulative				
1/1/06 -9/30/06				
By Gender		Number of cases	Rate	Population
	Male	62	17.50	354,327
	Female	17	4.46	381,016
	Total	79	10.74	735,343
By Race/Ethnicity	White	20	3.53	566,763
	Black	46	46.86	98,174
	Hispanic	7	17.92	39,065
	Other/Unk	6	19.14	31,341
	Total	79	10.74	735,343

Rates based on cases/100,000 using Year 2000 census data
 Rates are based on total population (all ages)

3/12/07 MS updated

NEW YORK STATE RYAN WHITE REGION: ROCHESTER
(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylar, Seneca, Steuben, Wayne, Yates)
Living HIV and AIDS Cases (excluding prisoners) as of December 2005*, by Gender, Age, Race/Ethnicity and Risk

		Living HIV (not AIDS) Cases			Living AIDS Cases			Living HIV and AIDS Cases			
		Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Area Population
Total		926	100.0	73.4	1,330	100.0	102.8	2,256	100.0	176.2	1,265,435
Gender	Male	631	68.1	101.2	922	69.3	144.2	1,553	68.8	245.4	618,246
	Female	295	31.9	47.1	408	30.7	63.3	703	31.2	110.4	647,189
Current Age	12 & under	7	0.8	3.4	1	0.1	0.5	8	0.4	3.9	205,450
	13-19	15	1.6	11.3	10	0.8	7.5	25	1.1	18.8	133,100
	20-24	42	4.5	46.5	11	0.8	12.2	53	2.3	58.7	90,252
	25-29	59	6.4	79.5	25	1.9	33.7	84	3.7	113.1	74,252
	30-39	238	25.7	144.4	270	20.3	163.8	508	22.5	308.1	164,871
	40-49	334	36.1	166.1	616	46.3	306.4	950	42.1	472.5	201,068
	50-59	169	18.3	100.4	315	23.7	187.2	484	21.5	287.6	168,300
	60+	62	6.7	27.2	82	6.2	35.9	144	6.4	63.1	228,142
Race/Ethnicity	White	384	41.5	36.0	562	42.3	50.3	946	41.9	86.3	1,062,748
	Black	372	40.2	340.6	562	42.3	525.0	934	41.4	865.6	121,369
	Hispanic	130	14.0	298.0	178	13.4	434.8	308	13.7	732.9	52,224
	Asian/PI	3	0.3	15.2	3	0.2	14.2	6	0.3	29.5	25,765
	Native Am	3	0.3	93.1	1	0.1	26.9	4	0.2	120.0	3,329
	Multi Race***	33	3.6	.	23	1.7	.	56	2.5	.	.
	Unk	1	0.1	.	1	0.1	.	2	0.1	.	.
Risk	MSM	324	35.0	.	418	31.4	.	742	32.9	.	.
	IDU	133	14.4	.	334	25.1	.	467	20.7	.	.
	MSM/IDU	20	2.2	.	41	3.1	.	61	2.7	.	.
	Heterosexual	136	14.7	.	171	12.9	.	307	13.6	.	.
	Blood Prod.	1	0.1	.	14	1.1	.	15	0.7	.	.
	Pediatric Risk	17	1.8	.	14	1.1	.	31	1.4	.	.
	Unk	295	31.9	.	338	25.4	.	633	28.1	.	.

*Cases reported and confirmed through December 2006.

**per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

***The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER

(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)

HIV Cases* (excluding prisoners), Newly Diagnosed (January-December 2005), by Gender, Age, Race/Ethnicity and Risk

		Late Diagnoses (AIDS within 1 yr of HIV diagnosis)						Other HIV Diagnoses		All HIV Diagnoses**			Percent of All HIV Diagnoses	
		Concurrent HIV&AIDS (A)		Other Late (B)		All Late (C=A+B)		(D)		(E=C+D)			Concurrent (A÷E)*100	All Late (C÷E)*100
		#	%	#	%	#	%	#	%	#	%	Case Rate***	%	%
Total		28	100.0	13	100.0	41	100.0	60	100.0	101	100.0	8.0	27.7	40.6
Gender	Male	21	75.0	8	61.5	29	70.7	42	70.0	71	70.3	11.5	29.6	40.8
	Female	7	25.0	5	38.5	12	29.3	18	30.0	30	29.7	4.6	23.3	40.0
Age at Diagnosis	12 & under	.	.	.	.	.	.	.	.	.	.	.	.	.
	13-19	.	.	.	.	.	.	3	5.0	3	3.0	2.3	.	.
	20-24	1	3.6	1	7.7	2	4.9	12	20.0	14	13.9	15.5	7.1	14.3
	25-29	1	3.6	.	.	1	2.4	9	15.0	10	9.9	13.5	10.0	10.0
	30-39	4	14.3	4	30.8	8	19.5	16	26.7	24	23.8	14.6	16.7	33.3
	40-49	16	57.1	5	38.5	21	51.2	9	15.0	30	29.7	14.9	53.3	70.0
	50-59	3	10.7	2	15.4	5	12.2	9	15.0	14	13.9	8.3	21.4	35.7
	60+	3	10.7	1	7.7	4	9.8	2	3.3	6	5.9	2.6	50.0	66.7
Race/Ethnicity	White	14	50.0	4	30.8	18	43.9	17	28.3	35	34.7	3.2	40.0	51.4
	Black	9	32.1	5	38.5	14	34.1	18	30.0	32	31.7	27.6	28.1	43.8
	Hispanic	3	10.7	3	23.1	6	14.6	8	13.3	14	13.9	35.0	21.4	42.9
	Asian/PI	.	.	.	.	.	.	3	5.0	3	3.0	15.2	.	.
	Native Am	.	.	.	.	.	.	.	.	.	.	.	.	.
	Multi Race****	2	7.1	1	7.7	3	7.3	14	23.3	17	16.8	.	11.8	17.6
	Unk	.	.	.	.	.	.	.	.	.	.	.	.	.
Risk	MSM	8	28.6	2	15.4	10	24.4	25	41.7	35	34.7	.	22.9	28.6
	IDU	2	7.1	.	.	2	4.9	1	1.7	3	3.0	.	66.7	66.7
	MSM/IDU	1	3.6	.	.	1	2.4	1	1.7	2	2.0	.	50.0	50.0
	Heterosexual	4	14.3	1	7.7	5	12.2	5	8.3	10	9.9	.	40.0	50.0
	Blood Prod.	1	3.6	.	.	1	2.4	.	.	1	1.0	.	100.0	100.0
	Pediatric Risk	.	.	.	.	.	.	.	.	.	.	.	.	.
	Unk	12	42.9	10	76.9	22	53.7	28	46.7	50	49.5	.	24.0	44.0

*Cases reported and confirmed through December 2006.

**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

***per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

****The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

NEW YORK STATE RYAN WHITE REGION: ROCHESTER*(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylar, Seneca, Steuben, Wayne, Yates)****AIDS Cases* (excluding prisoners), Newly Diagnosed (January-December 2005)
and Cumulative (through December 2005) by Gender, Age, Race/Ethnicity and Risk***

		AIDS Diagnoses**			Cumulative AIDS Cases	
		Number	Percent	Case Rate***	Number	Percent
Total		113	100.0	8.7	2,689	100.0
Gender	Male	79	69.9	12.4	2,012	74.8
	Female	34	30.1	5.2	677	25.2
Age at Diagnosis	12 & under	.	.	.	19	0.7
	13-19	1	0.9	0.8	16	0.6
	20-24	5	4.4	5.5	70	2.6
	25-29	3	2.7	4.0	321	11.9
	30-39	22	19.5	13.3	1,122	41.7
	40-49	51	45.1	25.4	832	30.9
	50-59	22	19.5	13.1	229	8.5
	60+	9	8.0	3.9	80	3.0
Race/Ethnicity	White	58	51.3	5.1	1,313	48.8
	Black	41	36.3	38.0	1,031	38.3
	Hispanic	10	8.8	26.3	311	11.6
	Asian/PI	.	.	.	5	0.2
	Native Am	.	.	.	3	0.1
	Multi Race****	4	3.5	.	24	0.9
	Unk	.	.	.	2	0.1
Risk	MSM	43	38.1	.	981	36.5
	IDU	19	16.8	.	798	29.7
	MSM/IDU	1	0.9	.	108	4.0
	Heterosexual	13	11.5	.	260	9.7
	Blood Prod.	1	0.9	.	39	1.5
	Pediatric Risk	1	0.9	.	27	1.0
	Unk	35	31.0	.	476	17.7

*Cases reported and confirmed through December 2006.

**Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

***per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

****The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.