

**NOTICE OF  
OPPORTUNITY FOR PUBLIC COMMENT RELATED TO  
PASSENGER FACILITY CHARGE**

The Monroe County Airport Authority is providing an opportunity for public comment until February 5, 2013 related to the proposed new Passenger Facility Charge (PFC) Application #5 for the greater Rochester International Airport. This written notice is provided in accordance with requirements contained in Federal Aviation Regulation 49CFR Part 158.24 Passenger Facility Charge.

The Monroe County Airport Authority plans to continue to impose the maximum PFC allowable of \$4.50 per enplaned passenger. We anticipate collection to begin on August 1, 2018 when the previous applications are fully collected, with a total revenue impact of \$30,530,000. The PFC expiration date for the eight projects in this application (listed below) is estimated to be January 1, 2025. Future PFC projects will likely extend the expiration date.

**1. North Ramp Improvements**

This project consists of design and construction of concrete and rehabilitation of asphalt aircraft parking aprons and related taxi lanes for the North Ramp. 23,000 square yards of concrete pavement will be replaced with new concrete pavement and 27,000 square yards of asphalt pavement will be upgraded by a 2" milling and resurfacing. This project includes associated markings and lighting to the improved area of the North Ramp. All improvements will be designed in conformance with applicable advisory circulars. The anticipated start date for this project is September 2013 and it will be completed in November 2017. The capital cost of this project is estimated to be \$8.0 million and will be funded 100% with PFC's. Additionally, \$2.4 million in financing costs is anticipated to be paid for with PFC's.

**2. Snow Removal Equipment- SRE**

The project consists of replacing thirteen (13) pieces of snow removal equipment (SRE), specifically two (2) 5000 ton per hour snow blowers, two (2) 16' wide snow brooms; two (2) 5yd loaders with bucket, quick coupler and 30' ramp push plows; four (4) ten wheel dump trucks with 16' reversible plows and removable sander; two (2) 10 wheel dedicated sanders with pre-wetting system; one (1) 10 wheel 2000 gallon dedicated liquid application runway deicer truck. The anticipated project start date is October 2013 and will be complete no later than December 2018. The cost of this project is estimated at \$4.0 million and will be funded 100% with PFC's.

### **3. Glycol Recovery Vehicles**

This project includes the purchase of two (2) glycol recovery vehicles designed to collect snow/water/glycol in the aircraft deicing areas, to prevent the liquids from entering the storm sewer systems. The dedicated six wheel sweepers with liquid pick up capability will have a minimum six yard hopper for storing glycol fluids collected from the deicing areas on the aircraft ramp. The vehicle will be designed for quick discharge of the liquids into an on property conveyance system for appropriate environmental management. The anticipated project start date is January 2015 and will be completed by December 2016. The total cost of this project is estimated at \$500,000 and will be funded 100% with PFC's.

### **4. Terminal HVAC System Upgrade**

The project will upgrade the Commercial Terminal's HVAC System. Specifically, the replacement of two (2) water towers and related piping, three (3) chillers, two (2) boilers; refurbishment of fifteen (15) air handlers; two (2) Cogeneration plants; and the purchase of one (1) new energy management control system; all of which provide and control heating and cooling to the main air carrier terminal building. The anticipated start date for this project is October 2013 and will be completed no later than December 2017. The total cost of this project is estimated at \$4.5 million. PFC's are anticipated to fund \$2,880,000 (the eligible portion of the project, estimated to be 64%) and local funds will fund \$1,620,000 (the non-eligible share estimated to be 36%) of the project.

### **5. Passenger Security Exit Lane Renovation**

The project consists of the design and construction of upgrades to two (2) airport security exit lane systems; to include related wall construction, partitions, floor modifications, way finding signage, and ceiling restoration. The project addresses the exit lanes utilized by passengers exiting the secure area of the air carrier terminal located at the East end of the terminal serving the 'B' Concourse and the Center Observatory exit. The anticipated project start date is October 2013 and will extend through December 2014. The total cost of this project is estimated at \$2.0 million and will be funded 100% with PFC's.

### **6. Terminal Improvements**

The project consists of improvements to seven (7) public restroom facilities within the main air carrier terminal building; including new toilet partitions with dispensers, plumbing fixtures, and flooring. Additionally, Sixty four (64) Flight Information Screens and computers that provide video display and mounting hardware for the screens will be replaced. Public address amplifiers and computers that control the system software will be replaced. Passenger gate areas will be refurbished. Doors and hardware will be replaced. Passenger way finding signage will be

upgraded to address changes to the facility. The anticipated project start date is October 2013 and will be completed by December 2015. The total cost of this project is estimated at \$2.5 million and will be funded 100% with PFC's.

## **7. Security System Upgrade**

The project includes the purchase and installation of the security system server, including additional video storage hard drives, new cameras, and additional access control locations. The anticipated project start date is October 2013 and will be completed by December 2015. The total cost of this project is estimated at \$500,000 and will be funded 100% with PFC's.

## **8. Passenger Loading Bridges**

This project consists of replacing six (6) passenger loading bridges and refurbishing ten (10) passenger loading bridges at the air carrier terminal. The project includes installation of PCAir and 400 Hz GPU units at each of the loading bridges. The anticipated project start date is October 2013 and will be completed no later than December 2017. The total capital cost of this project is estimated to be \$6.0 million and will be funded 100% with PFC's. Additionally, \$1.75 million in financing costs is anticipated to be paid for with PFC's.

**Comments or a request for more detailed project descriptions should be sent to Michael Giardino, Director of Aviation, Greater Rochester International Airport, 1200 Brooks Avenue, Rochester, New York 14624.**