

2009-2010

CONSOLIDATED ANNUAL
PERFORMANCE AND EVALUATION
REPORT (CAPER)
FOR HOUSING & COMMUNITY
DEVELOPMENT IN SUBURBAN
MONROE COUNTY

Department of Planning and Development
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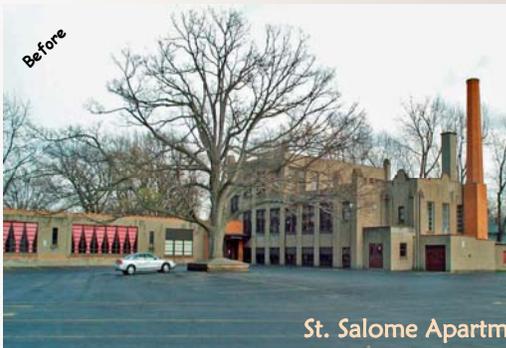
Maggie Brooks
County Executive



Schoen Place ADA Sidewalks



Davis Park ADA Playground



St. Salome Apartments - Irondequoit



Fifth Program Year CAPER

The CPMP Fifth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

GENERAL

Executive Summary

This module is optional but encouraged. If you choose to complete it, provide a brief overview that includes major initiatives and highlights proposed and executed throughout the year.

Program Year 5 CAPER Executive Summary response:

The 2009-2010 Consolidated Annual Performance and Evaluation Report (CAPER) is prepared for five federal grants to Monroe County: the Community Development Block Grant (CDBG), HOME Investment Partnerships Program (HOME), Emergency Shelter Grants Program (ESG) and two stimulus programs; CDBG Recovery Act (CDBG-R) and Homelessness Prevention and Rapid Re-Housing Program (HPRP). The CAPER includes program performance and accomplishments for the 2009 Program Year, which began August 1, 2009 and ended July 31, 2010.

The purpose of Monroe County's CAPER is to communicate accomplishments to County residents of progress on community development and housing needs, the use of federal dollars to meet those needs and our intent to encourage public commentary on these efforts. The CAPER also serves as a reporting mechanism to HUD on the progress of various programs.

The CAPER provides an opportunity for Monroe County to describe success in meeting the community development objectives of the CDBG, CDBG-R, ESG and HPRP programs and the affordable housing objectives of the HOME Program for the 2009-2010 program year. The CDBG, CDBG-R, ESG and HPRP programs cover 17 towns and 10 villages in suburban Monroe County. All municipalities in Monroe County are members of the Monroe County Community Development Consortium with the exception of the towns of Greece and Irondequoit, and the City of Rochester. The towns of Greece and Irondequoit are members of the HOME Program consortium only, bringing the HOME consortium membership to 19 towns and 10 villages. The towns of Greece and Irondequoit apply directly to HUD and receive their own CDBG grants each year. The City of Rochester also receives its own HUD allocations for these programs. The HPRP and ESG programs overlap both City and County and are operated cooperatively between the City of Rochester and Monroe County.

Monroe County's total 2009 Community Development allocation was \$4,721,164 for the CDBG, ESG and HOME Programs, including CDBG-R and HPRP funds. Program income was \$450,474 for all programs. Funds were directed toward accomplishing the following primary program goals and objectives:

- a. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination
- b. Repair and conserve existing housing stock
- c. Improve access to and quality of public facilities
- d. Replace deteriorated infrastructure with safe utilities

- e. Provide job training and economic development opportunities for low-mod income persons and persons with special needs
- f. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability
- g. Revitalize deteriorated neighborhoods to eliminate crime and economic decay

General Questions

- 1. Assessment of the one-year goals and objectives:
 - a. Describe the accomplishments in attaining the goals and objectives for the reporting period.
 - b. Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.
 - c. If applicable, explain why progress was not made towards meeting the goals and objectives.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.
- 3. Affirmatively Furthering Fair Housing:
 - a. Provide a summary of impediments to fair housing choice.
 - b. Identify actions taken to overcome effects of impediments identified.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.
- 5. Leveraging Resources
 - a. Identify progress in obtaining "other" public and private resources to address needs.
 - b. How Federal resources from HUD leveraged other public and private resources.
 - c. How matching requirements were satisfied.

Program Year 5 CAPER General Questions response:

- 1. a. & b. Assessment of Goals and Objectives

EXPENDITURES BY OBJECTIVE AND NEED (Program - \$ Assistance)

A. Repair and conserve existing housing stock

Home Improvement Program (CDBG - \$389,995, 43 completed projects)
Home Improvement Program (HOME - \$547,296, 62 completed projects)
Lead Paint Assessment Program (CDBG - \$5,900)
Project Delivery HIP (CDBG - \$25,000)

B. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination

First-Time Homebuyer Program (HOME - \$270,500, 67 Homebuyers)
First-Time Homebuyer New Construction Program (HOME - \$90,000, 6 Homebuyers)
Homeless Continuum of Care (Technical Assistance)
Home Ownership Assistance Program (CDBG - \$80,949)
Rental Housing Development (HOME - \$1,241,796)
Suburban Landlord/Tenant Counseling and Housing Hotline (CDBG - \$69,416)

C. Replace deteriorated infrastructure with safe utilities

Brighton Sidewalks (CDBG - \$76,855)
Brighton Street Improvements (CDBG-R - \$22,783)
East Rochester Sidewalks (CDBG-R - \$83,000)
Fairport Street Improvements (CDBG - \$70,000)
Henrietta Sewer Improvements (CDBG - \$95,000)
Henrietta Sewer Repairs (CDBG-R - \$68,000)
Henrietta Sidewalks (CDBG - \$50,000)
Hilton Sewer (CDBG - \$11,150)
Parma ADA Walkway (CDBG - \$30,000)
Scottsville Sidewalk (CDBG-R - \$18,312)
Scottsville Sidewalk (CDBG - \$3,888)
Webster Village Watermain (CDBG - \$75,000)
Webster Village Watermain (CDBG-R - \$2,725)

D. Improve access to and quality of public facilities

Gates Park Improvements (CDBG - \$17,558)
Hamlin ADA Park Improvements (CDBG - \$199,585)
Honeoye Falls ADA Village Hall (CDBG - \$22,293)
Ogden ADA Park Improvements (CDBG - \$50,000)
Parma ADA Modular Ramp (CDBG - \$5,741)
Penfield ADA Town Hall (CDBG - \$40,000)
Penfield ADA Park Improvements (CDBG - \$40,000)
Riga ADA Park Improvements (CDBG - \$19,447)
Rush ADA Park Improvements (CDBG - \$55,000)
Sweden Senior Center ADA (CDBG - \$115,000)
Webster Kent Park ADA Improvements (CDBG - \$12,352)
Monroe County ADA Playground (CDBG - \$19,234)

E. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability, and fill gaps in public services

- Provide Fair Housing, Housing Stability and Homeless Assistance (including Homeless Prevention)
Fair Housing Choice/Implementation (CDBG - \$11,850)
Fair Housing Outreach and Education Program (CDBG - \$7,584)
Homeless Continuum of Care (Technical Assistance)
Homeless Prevention and Rapid Re-housing (HPRP - \$112,788)
Foreclosure Prevention Program (CDBG - \$82,500)
Mortgage Relief Subsidies (CDBG - \$19,251, 8 grants)
Spiritus Christi Prison Outreach (ESG - \$27,000)
Sojourner House (ESG - \$12,196)
Dimitri House (ESG - \$16,834)
Alternatives for Battered Women (ESG - \$15,750)
HOPE Ministry (ESG - \$12,091)
Center for Youth Services (ESG - \$14,679)

- Crime Prevention & Security Training for Elderly Persons
Lifespan's Home Safety & Security for Seniors (CDBG - \$42,962)

- Provide other essential public services
LAICO Industries Shredding Services (CDBG - \$35,481)
VOA Working Wardrobe (CDBG - \$5,000)

F. Provide job training and economic development opportunities for low-mod income persons and persons with special needs

- Create and Retain Jobs for Lower Income Persons
ED Grant & Loan Fund (CDBG - \$492,000, 6 loans)
ED Project Delivery (CDBG - \$25,000)
Section 108 Loan Guarantee Authority (CDBG)
ABVI Goodwill Call Center Expansion (CDBG-R - \$50,000)

- Revitalize Neighborhoods

Partners in Community Development (CDBG - \$7,500)
Fairport Facade (CDBG - \$13,375)

- Provide Job Training & Business Services
Section 108 Loan Guarantee Authority (CDBG)

2. Program Changes

The County implemented significant changes to the Home Improvement Program (HIP) in the 2009 program year, enabling more residents to access grants for needed home improvements, and to provide larger grant amounts to allow for the ever-increasing costs of rehabilitation. The program changes included increasing the grant income eligibility to all households at or below 80% of Area Median Income (AMI). Previously, the program guidelines provided homeowners with incomes between 61- 80% AMI with a grant for half of the project cost and the opportunity to apply for a low-interest loan for the other half or fund half of the project themselves. In the 2009 program year, all low and moderate-income households were eligible for a full grant and grant limits have been increased from \$7,500 to \$10,000. The program allowable liquid asset limit has also been increased from \$20,000 to \$50,000. Program requirements for disability grants have not changed. Households with a disabled member with incomes at or below 80% AMI are eligible for an additional grant of up to \$2,500 for accessibility improvements. The 2010 income limits have increased, effective 6/26/10, which has also increased the pool of potential HIP participants. All proposed HIP changes became effective at the start of the 2009 program year on August 1, 2009, with the exception of the increased income limits, which went into effect on June 26, 2010.

3. Affirmatively Furthering Fair Housing

The Monroe County Department of Planning and Development and the Towns of Greece and Irondequoit conducted the Analysis of Impediments to Fair Housing Choice in Monroe County utilizing HUD guidelines. They are now in the process of working with a consultant to determine relevant activities and to formulate a Fair Housing Action Plan (FH Action Plan). Representatives of local governments met to review the AI's conclusions and recommendations. Working with the consultant, they designed a plan to identify specific activities that would further enhance housing choice for county residents. As a result of these meetings, the consultant conducted personal interviews with representatives of local governments, providers of both market rate and assisted housing and housing advocates concerned with homelessness and the needs of elderly and disabled residents. The purpose of these interviews was to identify current barriers to housing choice, activities that currently address housing choice and best practices designed to address impediments to housing choice.

In addition to personal interviews of housing professionals, the consultant has conducted two focus groups; one for housing providers and advocates, the other for low-income protected class members. The provider focus group was convened to identify current barriers to housing choice. The protected class focus group was designed to identify barriers and elicit concerns of individual

members of protected classes relative to identifying and obtaining appropriate housing. Both focus groups were asked to offer proposed solutions to identified barriers. The consultant is now in the process of preparing a report categorizing priorities to address current barriers to housing choice addressed through the initial review process and the individual interviews and focus groups. The report will identify effective initiatives to be undertaken with relevant activities and measures for each initiative, which will be incorporated in the FH Action Plan. Consistent with the AI, the FH Action Plan will also meet jurisdictional requirements for Fair Housing Planning and Implementation, as mandated by HUD's Office of Fair Housing and Equal Opportunity (FHEO).

4. Actions to Address Obstacles to Meeting Underserved Needs

The greatest obstacle to meeting underserved needs is limited funding for CDBG, HOME and ESG programs. The demand for resources is ever-increasing, particularly in the area of community services. In the 2009 program year, CDBG funding was provided to three (3) public service agencies to support Lifespan's Safety and Security for Seniors Program, Volunteers of America's Working Wardrobe Program, and Partners in Community Development's Neighborhood Enrichment Program. Monroe County also provided funding to six (6) homeless shelter providers through the ESG program. The ESG funds were used to support shelter operations at Sojourner House, Alternatives for Battered Women, Dimitri House and Spiritus Christi Prison Outreach; provide increased services for runaway and homeless youth at the Center for Youth Services; and homeless prevention assistance through HOPE Ministry. ESG projects are also underway to provide renovations at The Salvation Army Genesis Youth Shelter and the Volunteers of America Guest House.

Monroe County remains an active member on the Homeless Continuum of Care (CoC) Team. The CoC requested funding under the 2009-10 CoC Super NOFA to finance twenty-nine (29) local projects. In December 2009, HUD announced that all of the twenty-one (21) "renewal" projects were funded in the amount of \$6,841,731.

Of the eight (8) new project submissions, seven (7) were funded. All twenty-eight (28) CoC projects/programs are funded in accordance with the Rochester-Monroe County CoC Team's 2009-10 project recommendations. Our community will receive nearly the same level of funding provided in 2008-09 in the amount of \$8,859,080. This funding announcement includes one-year and three-year project renewals.

5. a. & b. Leveraging Resources

The Department of Planning and Development makes maximum use of its financing tools and continues to develop programs that pool Community Development funds together with other departmental resources for initiatives that serve low and moderate-income persons in Monroe County. CDBG, particularly the ED Grant and Loan Fund, HOME funds and County of Monroe Industrial Development Agency (COMIDA) financing are often blended together to provide accommodations for business start-ups, expansions and relocations from other areas or used to finance affordable housing developments that may qualify for bond financing.

The towns of Greece and Irondequoit administer their own CDBG Program, therefore, the HOME Program is the only program administered by the County on behalf of the Towns of Greece and Irondequoit. In addition to securing other federal and state funds to complement Community Development funds, Monroe County pools resources with the following non-profits in the development of affordable housing: United Way of Greater Rochester, Greater Rochester Housing Partnership, Bishop Sheen Ecumenical Housing Foundation, Rochester Housing Authority, PathStone, Urban League of Rochester, Habitat for Humanity, ISLA Housing and Development Corp., Providence Housing Development Corporation, Lifetime Assistance Incorporated and Heritage Christian Services.

The HOME Program attracts substantial private and other public dollars into its funded projects. The potential sources of these leveraged funds (other than match funds) are many: investor equity, including tax credit syndications; homebuyer down payments; private rental and home ownership loans; and other state, federal and local housing and community development programs and foundations.

c. Match Requirements

Monroe County carried forward \$1,152,583 in HOME match from the 2008 program year. During the 2009 program year, Monroe County allocated \$2,149,592 in HOME funds, therefore, the HOME match liability equals \$537,398. During this period, Monroe County earned \$1,575,643 in match which, combined with the amount remaining from 2008, will allow the County to carry forward \$1,038,245 in match for the 2010 program year. (See attached Match Log for detailed information.)

Managing the Process

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

Program Year 5 CAPER Managing the Process response:

The Annual Action Plan is prepared and implemented in compliance with HUD guidelines to encourage maximum coordination and participation from public and private sector leaders and agencies that play a critical role in carrying out Community Development activities. All aspects of the County's public participation plan were strictly followed to ensure compliance with program and comprehensive planning requirements. During the program year, Monroe County also took steps to continue the implementation of performance measures and associated changes to IDIS and the CPMP Tool.

Monroe County has developed good working relationships, regular communication, and shares a community vision with many non-profits, banks, private industry, government agencies, public institutions, local developers and private residents. Because CDBG and HOME activities require the endorsement, commitment and, in some cases, assistance from these agencies, extensive outreach is done to ensure their involvement, partnership and integration of goals. Monroe County's Citizen Participation Plan is a successful tool in the solicitation of constructive commentary from the community as a whole. Agencies respond in many different ways and forums such as municipal meetings, including County Legislature sessions, submittal of funding applications from a variety of housing, public service and community agencies dedicated to meeting the needs of special population groups and other educational, health care and business/industrial institutions. Proposals are received annually from a variety of government agencies, housing advocacy groups, special interest agencies, contractors and developers, faith-based groups and private citizens. Community Development funds are used to leverage resources from other government programs, non-profit initiatives and private industry incentives in the implementation of programs to maximize program outcomes and increase the number of beneficiaries.

Citizen Participation

1. Provide a summary of citizen comments.
2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated

program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

Program Year 5 CAPER Citizen Participation response:

1. Summary of Citizen Comments

The first public notice with regard to the availability of funds and the first public hearing appeared in The Daily Record and the Messenger Post Newspapers on December 16, 2009. The first public hearing on the development of the 2010-2015 Strategic Plan and the 2010 Action Plan was held on Wednesday, January 13, 2010 to obtain public comments and input on the five-year strategic planning process and the annual action plan. It was held at the Ebenezer Watts Conference Center, which is ADA accessible. Kathi Gingello, Community Development Manager, conducted the hearing and informed the public of the following:

"Monroe County expects to receive an allocation of about \$3.4 million from the U.S. Department of Housing and Urban Development in 2010. This amount represents allocations for the Community Development Block Grant in the amount of \$1.9 million, the HOME Investment Partnership Program in the amount of \$1.4 million, and the Emergency Shelter Grants Program in the amount of \$84,000. These estimates are comparable to the actual levels of funding approved by HUD for these programs in Monroe County for the 2009 program year. Program income for the CDBG and HOME Programs in 2010 is expected to make available an additional \$300,000, for a combined total of \$3.7 million.

Funds will be used to continue existing programs and to identify new housing and community development activities that principally benefit low to moderate-income individuals.

Low to moderate-income persons are invited to participate in the Consolidated Plan process by proposing projects that serve community needs and by commenting on projects proposed by local towns, villages and community service agencies.

In accordance with federal regulations, a notice of funding availability was published in the December 16, 2009 issues of The Messenger Post Newspapers and The Daily Record to solicit participation from the public in the planning process for 2010 and to encourage comments from private individuals, consortium members and community service agencies.

Community Development is accepting project proposals for grants that will be made available on or after August 1, 2010. CDBG project applications are due Friday, February 12, 2010 at 5:00 p.m. Affordable rental housing applications were due on January 8, 2010 and are currently being evaluated for funding recommendations. Applications for funding are available on the table near the exit if you would like one or are also available on Monroe County's website or via email upon request. If you require assistance in completing your application, please contact the appropriate staff member listed in the instructions and we will be happy to assist you.

Priority activities are those which develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination; repair and conserve existing housing stock; improve access to and quality of public facilities; replace deteriorated infrastructure with safe utilities; provide job training and economic development opportunities for low-mod income persons and persons with special needs; provide essential public services, particularly those that

promote homeownership, fair housing and housing stability; and revitalize deteriorated neighborhoods.

The program area for the CDBG Program includes all municipalities in Monroe County with the exception of the City of Rochester and the Towns of Greece and Irondequoit. The HOME Program area consists of all suburban towns and villages in Monroe County, excluding the City of Rochester. To be eligible for funding, projects must principally benefit low to moderate-income persons and comply with other regulations of the CDBG, HOME or ESG Programs."

There were 38 people in attendance, including 6 CD staff members, which resulted in no public comments. The Steering Committee meeting to start the program year was held on January 13, 2010 at the Watts Conference Center, immediately following the public hearing.

CDBG project applications were due February 12, 2010. Preliminary award letters from the County Executive were sent out the week of April 16, 2010. The public notice listing the projects intended for funding and the second public hearing appeared in The Daily Record and The Messenger Post Newspapers on April 21, 2010. The Annual Action Plan was made available to the public and filed with the Monroe County Legislature on May 12. The 30-day comment period was May 12-June 11.

The second public hearing on Monroe County's draft Strategic Plan and Action Plan was held on Wednesday, May 12th at the Ebenezer Watts Conference Center, which is fully accessible, beginning at 9:30 a.m. Kathi Gingello, Community Development Manager, conducted the hearing and informed those present of the following:

"The purpose of this hearing is to receive comments on the Draft 2010-2015 Strategic Plan and the 2010 Annual Action Plan for Housing and Community Development in Suburban Monroe County, which was made available for public comment today.

Monroe County expects to receive an allocation of \$3,562,126 from HUD for the CDBG, HOME and ESG programs. The County's CDBG allocation is \$2,080,086, an increase of \$156,704; the HOME allocation is \$1,397,543, a decrease of \$10,409; and the ESG allocation is \$84,497, a decrease of \$119. The 2010 combined allocations are \$146,176 more than last year.

Estimated program income (interest on outstanding loans and other repayments) is expected to total \$300,000 for the CDBG Program and \$70,000 for the HOME Program. The level of program income is slightly more than 2009. The combined total of anticipated funding available for all programs, including program income, is \$3,932,126.

Monroe County also expects to receive Section 108 loan repayments totaling \$261,892 during the 2010 program year. Monroe County and HUD are not bound by these estimates as they are subject to approval of the Action Plan submission to HUD.

Eligible projects include housing programs, public works, public facility improvements, economic development, and essential community services.

In accordance with federal regulations, Monroe County published a complete list of proposed projects in The Messenger Post Newspapers and The Daily Record on April 21, 2010, to solicit participation from the public in the planning process for the program period and to encourage comments from private citizens, consortium members and agencies.

The 30-day public comment period begins today, May 12th and concludes on June 11th. You may contact the Community Development Division or submit written comments until June 11th. You may also submit comments by email to mcplanning@monroecounty.gov.

Monroe County will consider all comments for incorporation into the final Strategic Plan and Action Plan, which will be sent to HUD on June 14th. Monroe County will respond in writing to all comments received."

Eight people, including staff, attended the public hearing. The legislative referral received unanimous approval by the full Legislature on June 8, 2010. One written comment was received during the 30-day comment period:

Commenter #1: Nancy Steedman, Mayor of the Village of Churchville wrote: "The Village of Churchville agrees with Monroe County's Consolidated Plan and the projects that will receive the funding. These projects will be beneficial to our community. We are particularly pleased that the County has included funding for the Community Center ADA Improvements project in the Village of Churchville. This project provides ADA access for all citizens of the community and surrounding areas to make use of the Community Center. It is an essential component in renovating the former fire hall into a Community Center. Once again, we support the Consolidated Plan as proposed by Monroe County."

Institutional Structure

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

Program Year 5 CAPER Institutional Structure response:

CD continues to work closely with all applicable public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery.

CD staff continues to actively participate in the CoC. During the 2009 program year, CD staff continued to actively participate on all of the six (6) CoC Subcommittees: Executive Committee; Homeless Management Information System (HMIS) Committee; Ten-Year Plan to End Homelessness Committee; Nominating/Membership Subcommittee and the Monitoring Subcommittee.

Monroe County continues to strengthen and expand existing public and private sector coordination and to identify and build innovative partnerships throughout the local community.

To facilitate economic development, Monroe County has assumed the operations of the Rochester Procurement Technical Assistance Center (PTAC). PTAC provides free government contract consulting to diverse business concerns and is now administered by the Monroe County Economic Development Division. County Executive Maggie Brooks also founded The Entrepreneurs Network (TEN) to support job creation and growing the region's entrepreneurial economy. TEN is an innovative six-month program designed to optimize exposure to, and interaction with, leading local and national entrepreneurial experts. County Executive Brooks also announced the creation of three (3) new economic development programs to assist businesses with expansion projects in Monroe County. The Monroe County Green Jobs Plus Program provides an aggressive property tax abatement program for new building construction or renovation projects which are LEED certified by the United States Green Building Council. The Monroe Manufacturing Rewards Program provides manufacturing businesses with a rebate on manufacturing equipment purchases. The Monroe Manufactures Jobs program connects graduates of the Monroe Community College Applied Technology Center with local manufacturing companies by providing both the employer and employee with a bonus.

CD continues to work closely with all public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery. CD continues to become more involved in affordable housing through participation on the Greater Rochester Housing Partnership Board of Directors and the United Way Building Community Impact Team.

Monroe County continues to seek new avenues of inter-governmental, public and private partnership opportunities to improve efficiency and enhance delivery of services. The County's Council of Governments has proven to be an innovative mechanism for new collaboration among the towns and villages.

Monitoring

1. Describe how and the frequency with which you monitored your activities.
2. Describe the results of your monitoring including any improvements.
3. Self Evaluation
 - a. Describe the effect programs have in solving neighborhood and community problems.
 - b. Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.
 - c. Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.
 - d. Indicate any activities falling behind schedule.
 - e. Describe how activities and strategies made an impact on identified needs.
 - f. Identify indicators that would best describe the results.
 - g. Identify barriers that had a negative impact on fulfilling the strategies and overall vision.
 - h. Identify whether major goals are on target and discuss reasons for those that are not on target.
 - i. Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

Program Year 5 CAPER Monitoring response:

1. and 2. CDBG, HOME and ESG Program Monitoring

CD's monitoring strategy for the CDBG, HOME and ESG programs consists of the use of standard Monroe County financial practices together with the standards, systems and procedures derived from the federal regulations and objectives. These guide us in successfully measuring fiscal, regulatory and programmatic performance and compliance of all activities funded by the Consolidated Plan. Our policies are effective in establishing project eligibility compliance with primary and national objectives as well as compliance with other areas of grant administration. These policies also apply to the activities of the HOME Program to provide the most effective methods of reviewing, evaluating, and monitoring performance of all sub-grantees and project elements. The policies utilize methods such as risk analysis to guide the selection process and follow-up procedures such as progressive sanctions to effectively prevent and remedy problem areas.

CD staff administers the Consolidated Plan programs and maintains financial compliance by using uniform procedures that closely scrutinize the legitimacy and appropriateness of project costs. The system focuses on the training of sub-grantees in reporting fiscal and programmatic data simultaneously to achieve timely reimbursements. Sub-grantees submit claim vouchers with

companion progress reports and statistical data to obtain payment of project costs or services performed. Materials which must accompany the vouchers are specific to each project but generally include invoices for project materials purchased, personnel records for labor involved, a detailed scope of services performed, and other official data needed to evidence project costs. Narrative documentation, which must accompany each voucher, includes program status reports, a description of services performed and a breakdown of project beneficiaries by income, age, residence in our program area, ethnic background and other appropriate data. After evaluation and staff approval, vouchers are sent to the Controller's Office for payment. Sub-grantees usually receive payment within 3 weeks through the County's bi-monthly payment schedule.

Monitoring of Specific Activities - The activities funded through the CDBG, HOME and ESG Programs consist principally of housing rehabilitation and new construction of affordable housing facilities, activities to prevent homelessness and direct homeless assistance projects, community services including fair and affordable housing counseling and technical assistance, public works and utility infrastructure, public facility improvements, particularly ADA alterations, economic development loans to businesses and grants for employment services and neighborhood revitalization, and community planning studies.

HOME Program Activities - Records for the CAPER are kept for all activities to ensure compliance with program regulations and our housing strategies. These include income certification, rent levels, ethnic groups served, family size, type of unit, sales price of housing unit or other data needed to ensure compliance. Prior to disbursement of funds, all activities must comply with housing priorities and strategies of the Consolidated Plan. The program is evaluated annually in this regard.

On-site inspections of HOME assisted rental units are conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections must be based on a sufficient sample of units to ensure compliance with all Section 8 Housing Quality Standards at 24 CFR 92.504.

The purpose of the HOME Program's ongoing monitoring requirements for rental projects is to ensure that the project owner:

- maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period;
- properly collects the required information and annually determines the income eligibility of tenants in the assisted units;
- collects rents that do not exceed the HOME maximum rents, when adjusted for tenant-paid utility allowance; and
- maintains the units in accordance with Housing Quality Standards (HQS).

Certifications of Consistency with the Consolidated Plan - All HUD proposed homeless and/or housing applications that require a Certification of Consistency with the Consolidated Plan must be reviewed prior to issuance of executed Certifications of Consistency. The County reserves the right to request updates on Consolidated Plan certified activities and/or conduct site visits to ensure consistency with the original proposed activities and long-term compliance.

Community Service Sub-recipients - Our comprehensive oversight system ensures that sub-recipients who perform services comply with all applicable federal regulations governing their administrative, financial and programmatic operations and verifies compliance with program delivery, performance objectives, schedules and budgets. We conduct several in-house reviews of project materials, which include a complete evaluation of the project applications, contract agreements, progress reports, vouchers and financial audit materials. Of particular concern is the

sub-recipient's data on beneficiaries, which is described in detail in each progress report. Monitoring visits are conducted on sub-recipients to insure that services are provided in accordance with federal regulations. Most programs have specific monitoring forms to record activities in progress and to identify the type and size of populations served. This provides us with the necessary data to evaluate performance and the project's effectiveness in reaching target recipients, achieving program objectives and compliance with regulations, to formulate monitoring strategies and to recommend appropriate follow-up actions. In-depth project reviews are conducted annually to ensure that all guidelines have been met. Future funding is contingent on the positive results of these reviews. Where the sub-recipient is developing and/or operating housing, records are reviewed to ensure that income certification, rent levels and other requirements are met.

Construction Activities for Housing, Economic Development, Public Works Utility Infrastructure and Facility Improvements - These projects are evaluated closely at the proposal stage for CDBG eligibility and environmental review clearance. Procurement standards generally require the use of the competitive public bid process and in some cases, the Request for Proposal (RFP) process, when municipal labor forces do not perform the project. Contract agreements between CDBG and sub-grantees are specific in citing compliance with federal regulations and are used as a monitoring resource document. All applicable federal acts and executive orders are referenced in these contracts, as well as in the construction bid documents. CD prepares all bid notices for publication in newspapers of general circulation to include general federal regulations, specifically labor standards provisions as they relate to Davis Bacon Wage Rates, EEO, the federal funding clause, and Section 3 provisions. CD staff ensures that the construction bid documents contain all necessary forms, regulations and requirements in a section titled "Special Conditions - Federal and State Requirements" (EEO, Labor Standards, federal certifications, M/WBE Plan, Section 3 Provisions, etc.) to make potential bidders aware of federal project funding and related requirements. This section is revised periodically to reflect the most current HUD forms available through the HUD website. We continue to include specific federal certifications that must be signed by bidders as part of the bid proposal, which now contains all state, federal and local certifications.

All contractors and subcontractors are reviewed by HUD prior to participation in projects to ensure that they are not listed on any federal lists of suspended and debarred contractors. In addition, our standard County contract now contains a Debarment Certification, in accordance with the Monroe County Law Department. This certification must be signed by each sub-grantee as part of the contract execution, which helps ensure that Monroe County is not contracting with a firm or agency that appears on any suspended or debarred list.

CDBG and HOME construction projects are monitored closely with multiple inspections and site visits, starting with an initial visit to verify the posting of HUD notices. Progress inspections are conducted to verify performance of the activity, particularly before voucher payments are processed. Employee interviews are conducted with an employee of each prime and subcontractor. Final inspections by CD staff are performed to verify the satisfactory completion of the project, evidenced by photos. More technical inspections are performed by project engineers to verify satisfactory completion.

Housing Rehabilitation Activities - The Home Improvement Program (HIP) funded by CDBG and HOME, is our primary housing rehab activity. Use of the following system enables us to operate this program effectively, efficiently and in compliance with federal regulations. Applications are taken on a first-come, first-served basis throughout the year with priority given only to health and safety emergencies. Selection criteria for eligible households includes: income at or below 80% AMI, cash or liquid assets below \$50,000 and the property must be owner-occupied with all property taxes paid to date. The applicant must have owned the home for at least one year prior to applying for assistance. Improvements must be approved and evidenced as eligible before

funding is committed. Notices of approval or denial are sent out immediately to inform applicants of their status, accompanied by referrals to other programs as appropriate.

The CD program staff provides all construction management services. Direct rehab supervision is provided by the general contractor, selected by the homeowner, with the oversight of the CD Rehabilitation Specialist. The Specialist performs initial, pre-construction, in-progress, and final inspections to determine that improvements are eligible prior to funding and in accordance with federal Housing Quality Standards (HQS). Upon completion, they must meet or exceed HQS requirements. The Specialist also performs preliminary environmental reviews on each project, inspects properties for lead-based paint hazards and alerts health officials of potential and existing threats, prepares work specifications, assists homeowners in obtaining estimates, and provides other technical assistance and problem resolution.

The CD program staff prepares program grant and loan agreements and monitors projects during the recapture period by recording mortgages against each property for the required affordability period.

Economic Development Activities - The CDBG funded ED Loan component of the Economic Development Grant and Loan Fund is our principal resource for providing low interest loans to for-profit businesses for projects that create and retain jobs. The County has opted to use the HUD guidelines and objectives for evaluating project costs and financial requirements as a framework for financially underwriting and selecting projects for funding.

Monitoring procedures determine eligibility of the for-profit businesses by demonstrating that the assistance is appropriate. The process is more comprehensive because our written assistance agreements between the County and the businesses incorporate a detailed description of the documentation required for job creation and retention activities. These contracts include a commitment to make at least 51% of jobs, on a full-time equivalent basis, available to low-mod income persons and provide training for those jobs that require it; a listing by job title of permanent jobs to be created, identifying those jobs available to low-mod income persons, those requiring special skills or education and part-time jobs; a description of actions to be taken to insure first consideration of low-mod income persons for jobs; a listing by job title of permanent jobs filled, those available to low-mod income persons and a description of how first consideration was given. For job retention activities, similar data is included to evidence that the jobs would be lost in the absence of funding.

The following documents to evidence compliance with the income benefit requirements are obtained, evaluated and recorded: the size and annual income of the assisted low-mod income person's family, or substitutions to evidence that the person qualifies for another program having criteria at least as restrictive, residence in an eligible low-mod income census tract, evidence of homeless status, or that the person is a referral from a government employment agency qualified to determine the person's low-mod income status, or qualifies under the "limited clientele" criteria of the national objectives, or if the assisted person signs a certification stating that their income meets the HUD criteria.

Other activities eligible through the ED Grant and Loan Fund include job training, development and placement services, neighborhood revitalization projects, technical assistance to Section 3 start-up businesses and employment and training for persons with special needs. Because of the nature of these activities in providing community services through consultants, we use the same monitoring system used for community service sub-recipients, which is listed above.

Monitoring Tools

The CAPER and IDIS continue to be used as effective monitoring resources since they describe and document the financial status of all projects and programs. They serve as an accurate measure of performance in terms of eligible beneficiaries served, program target areas addressed, matching dollars with priority needs, identifying primary activities funded and generally, in displaying information in a format from which data can be easily extracted.

Contract Agreements are developed by CD staff for each project and are used as a mechanism to insure compliance with County legal requirements, to provide guidance to sub-grantees on performing projects in accordance with national objectives and related federal, state and other applicable regulations, as a means of documenting data required by federal record keeping regulations and subsequently as an important project resource document.

Cooperation Agreements are executed between Monroe County and town and village members of the Monroe County Community Development Consortium every three years to enable those members who wish to continue participating in the CDBG and HOME Programs to do so. Non-members, if any, are invited to join the consortium when these agreements are renewed every three (3) years.

Town/Village Board Resolutions are required to accept CDBG grants for specific projects. In addition, the Monroe County Legislature must pass a resolution to approve the annual Consolidated Plan, together with CDBG and HOME annual action plans, prior to its submission to HUD.

Progress Reports and Voucher Payment Requests are required from all sub-grantees on special forms developed for tracking activity progress and reporting on income and ethnic data.

Other resource documents include Monroe County internal audits, independent financial audit reports of sub-recipients, Site Visit Reports for public service sub-recipients, Inspection Reports on construction projects, Construction Bid Documents and certifications contained in bid proposal sections, the Environmental Review Record File, the Procurement Documentation File and detailed project application forms and eligibility analysis files.

3. Self Evaluation

Projects from the 2009 Action Plan for CDBG, HOME and ESG were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

All major goals outlined in the 2009 Action Plan are on target, particularly public works/facilities improvements, community services and housing.

Economic Development Evaluation

The ED Loan Fund provided low-interest loans totaling \$492,000 to 6 local companies (Normal Communications, ADECCO USA Inc., Ibero American Investors Corp., Morgan Spencerport, LLC, Boon and Sons, Inc. and Studio 2B, Inc.) for equipment acquisition, infrastructure and leasehold improvements, real estate and working capital activities involved in business start-ups, expansions and relocations.

Our strategy continues to be to merge ED Loan funds with an array of other public resources in an effort to leverage private capital investments by existing and new businesses for job growth. ED Loan funds are used in conjunction with CDBG Section 108 Loan Guarantee authority, CDBG grants

for utility infrastructure, financing from Monroe County's Industrial Development Agency (COMIDA), the New York State Urban Development Corporation and the SBA 504 Program. Another strategy involves enhancing ED Loan funds through CDBG participation and the use of resources from other County initiatives created to spur economic growth. They are: the GreatRate Interest Subsidy Program, the GreatRebate Program, the Enhanced Jobs Plus Property Tax Abatement, the Monroe Fund, the Empire Zone Program and programs on foreign trade zone assistance.

The ED Grant component of the CDBG-funded Economic Development Fund supports projects that provide assistance to disadvantaged businesses that employ very low-income persons; job training and development activities for displaced workers, unemployed persons and under-employed residents; neighborhood revitalization and self-sufficiency initiatives; and grants to agencies that provide jobs for persons with special needs.

Employment Evaluation

The key to CDBG employment strategies lies in adopting and actively participating in Monroe County's economic development initiatives while identifying community resources to implement them. We have increased support for major employment efforts, which are integrated into the goals and objectives of the Economic Development Division and its resources. Staff concentrates on County programs designed to create and retain jobs.

Public Works and Facility Improvements Evaluation

At the close of the 2009 program year, twenty-four (24) CDBG and two (2) CDBG-R public works and facility improvement projects were completed, with ten (10) CDBG and three (3) CDBG-R projects underway.

Utility Infrastructure - Neighborhood Improvements continue to be a high priority for our CDBG member communities due to the age and deterioration of infrastructure in suburban Monroe County. Our strategy to address these needs included the funding of five (5) CDBG sidewalk replacement or new construction projects with \$160,743 in CDBG funds to assist residents in Brighton, Henrietta, Parma and Scottsville and the allocation of \$101,312 in CDBG-R funds in the Villages of East Rochester and Scottsville. Six (6) sewer and water improvement projects in Henrietta, Hilton and the Village of Webster were provided a total of \$181,500 in CDBG and \$70,725 in CDBG-R funds. Improvements were also made to three streets in the Village of Fairport with \$70,000 in CDBG and one street in the Town of Brighton with \$22,783 in CDBG-R funds.

Handicapped Accessibility - CDBG funds have been used to retrofit public facilities with accessible restrooms and compliant parking improvements in accordance with the ADA. Consortium members prioritized the need for ADA improvements due to the growing elderly population; increase in number of mobility impaired residents; efforts to provide recreational and educational opportunities to the growing number of persons with disabilities and general ADA compliance requirements.

Communities continue to focus on recreational facilities such as municipal parks, senior centers and community facilities that receive public use. In particular, public parks built adjacent to town and village offices are priorities. A total of nine (9) parks and recreational facility projects in Gates, Hamlin, Ogden, Penfield, Riga, Rush, Webster and a Monroe County Park received \$413,176 in CDBG funds for improvements. ADA improvements were also undertaken in town and village halls in Honeoye Falls, Parma and Penfield with \$68,034 in CDBG funds along with ADA improvements at the Sweden Senior Center for \$115,000 in CDBG funds. These projects benefit elderly and mobility-impaired persons, as well as disabled children who will have safe access to ADA playgrounds and other compliant facilities.

CDBG Housing Activities Evaluation

The CDBG Home Improvement Grant and Loan Program helped low to moderate-income residents finance home repairs to correct serious housing deficiencies. As indicated earlier in this report, 105 housing rehabilitation projects were completed during the program year throughout consortium member communities. There were 43 projects funded through CDBG and 62 through HOME.

CDBG strategies to provide affordable housing opportunities and promote housing stability for lower income persons are also addressed through projects such as the Housing Council's Fair Housing Landlord/Tenant Counseling program, and the Foreclosure Prevention and Predatory Lending programs. Accomplishments for the three programs are detailed as follows:

Fair Housing Promotion, Education and Outreach Program - activities designed to promote and expand fair and affordable housing and suburban development opportunities, increase community acceptance of the benefits of diverse populations and raise community awareness of fair housing. In addition, local, absentee and out-of-town landlords and property managers can go on-line to www.ROCLandlord.com for resources, including relevant federal, state and local governmental information and service providers to ensure that much needed affordable rental units are placed in the market in a timely manner. During the program year, 140 housing education seminars were conducted, attended by 1,339 participants, and 6 Homebuyer Financial Education workshops were conducted, with 81 participants. The Rental Registry is currently accessed via The Housing Council website and was downloaded to reach 34,614 people. In addition, 16,966 "Fair Housing" booklets and other related documents that include fair housing information, such as "Tenant's Rights and Responsibilities" were also downloaded. Approximately 1,600 publications were provided to persons through the information center at The Housing Council. The "Analysis of Impediments to Fair Housing, Monroe, NY (AI)" study was downloaded via The Housing Council's website by 118 people. A total of 98 discrimination/fair housing inquiries came through the housing hotline, bringing the total number of suburban beneficiaries to 51,580.

Foreclosure Prevention and Predatory Lending Services Program - individualized counseling services for lower income homeowners on foreclosure prevention, home equity conversion and predatory lending. The program also included 137 foreclosure prevention cases, 15 predatory lending cases, 8 mortgage relief grants and 27 Home Equity Conversion Mortgage (HECM) mandatory counseling cases (resulting in 12 HECM cases processed), bringing the total number of beneficiaries to 149. Through expansive outreach efforts, 1,109 defaulting households received information regarding the foreclosure prevention services and resources that are available at The Housing Council.

The Home Ownership Assistance Program, administered by Providence Housing Development Corporation, providing counseling, education, referral and financial assistance to lower income persons of Monroe County, served over 404 families during the program year. The long-term credit counseling component enables some of the County's lowest income residents to ultimately become eligible for home ownership. In the past year, Monroe County provided purchase subsidy to 73 first-time homebuyers through this program. The total HOME subsidy provided was \$360,500 (\$270,500 HOME and \$90,000 first time homebuyer new construction). Average subsidy was \$5,225 per purchase. Program participants purchased homes throughout Monroe County, but Greece and Irondequoit remain very popular for first-time home buyers.

Community Services Evaluation

Our public service strategy is to provide essential public services that promote homeownership, fair housing and housing stability. Primary programs include the homeownership program, safety and security for seniors and the housing stability programs administered by The Housing Council, as outlined above.

a. Assistance to Elderly Persons

Home safety & security services continued through the Safety and Security for Seniors Program operated by LIFESPAN. Older adult volunteers provide home safety and security modifications to the homes of low-mod income seniors. Also provided is the "Don't Be Scammed" prevention, intervention and education program through presentations at senior centers where low-mod income suburban senior citizens were trained in the identification and avoidance of financial and other scams that often target vulnerable older adults. In addition, 206 senior homeowners participated in special home environmental/safety assessments and minor home repairs and/or modifications to make it possible to continue to reside independently in their homes. Presentations were held at various locations for 1,146 seniors, plus 27 individual scam consultations were conducted for a total of 1,379 beneficiaries.

b. Assistance to Persons with Special Needs

LAICO Industries, a jobs program owned and operated by Lifetime Assistance, Inc., purchased a van to enhance their shredding business. The van was purchased in the 2008 program year and reimbursement took place in the 2009 program year for \$35,481.

c. Assistance to Homeless Populations

CDBG funds were used to fund programs that primarily promote housing stability and therefore, homeless prevention. The programs administered by The Housing Council such as foreclosure prevention, landlord/tenant counseling and the housing hotline, as well as the Home Improvement Program, all promote housing stability and help prevent situations that can lead to homelessness. CD staff also remains actively involved in the City/County Homeless Continuum of Care Team.

Monroe County also provided funding to six (6) homeless shelter providers through the Emergency Shelter Grants program. The ESG funds were used to support shelter operations at Sojourner House, Alternatives for Battered Women, Dimitri House and Spiritus Christi Prison Outreach; provide increased services for runaway and homeless youth at the Center for Youth Services; and homeless prevention assistance through HOPE Ministry. ESG projects are also underway to provide renovations at Salvation Army's Genesis Youth Shelter and the Volunteers of America Guest House.

The Homeless Prevention and Rapid Re-Housing Program (HPRP) Heading Home Program, which was administered in November 2009 in conjunction with the City of Rochester has received to date: 972 total (194 County) referrals; 750 (150 County) households have been served totaling 2,134 (427 County) persons; \$63,057.20 of County HPRP funding has been paid to CCSI for financial assistance to suburban families. A new application process has been established to help streamline processing and wait time.

d. Assistance to Low-Mod Income Families

Families continue to benefit from CDBG-funded housing rehabilitation, neighborhood improvements, public facility improvements and public services, including the first-time homebuyer program. Additionally, Monroe County funded two community service projects in 2009 that serve low-mod families through Volunteers of America and Partners in Community Development. Volunteers of America received funding to expand the Working Wardrobe Program, providing employment counseling and wardrobe assistance to an additional 267 people. Partners in Community Development provided recreational and educational services to 977 low income housing residents in the Town of Perinton through the Neighborhood Enrichment Program.

Planning and Capacity Building Activities Evaluation

With the CDBG administrative threshold of 20%, funds for planning and capacity building are extremely limited. Two planning projects completed in 2009 were the Village of Brockport Clinton Street Revitalization Study in the amount of \$8,900 and the Town of Perinton Fairport Road Gateway Study for \$5,920.

Municipalities often need assistance in developing master plans for parks and recreation, land use planning, economic development, downtown revitalization and housing issues. Our strategy to address these comprehensive planning needs targets technical assistance resources from the Planning Division of the Department of Planning and Development. CD staff assists this division in helping local governments in setting, evaluating and achieving the long-term land use and conservation objectives of the community. This division provides technical assistance on planning, zoning and development matters; prepares the County's Six-Year Capital Improvement Program; and provides data on population, employment, land use and other social and economic factors. The Planning Division developed computer mapping capabilities using a Geographic Information System (GIS) and conducts an annual education program for local municipal officials aimed at increasing their knowledge of planning, zoning and land use issues.

Lead-based Paint

1. Describe actions taken during the last year to evaluate and reduce lead-based paint hazards.

Program Year 5 CAPER Lead-based Paint response:

In 2009, the CD Division continued to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure and reduction. Lead-based paint hazard reduction activities made up a significant proportion of the repairs undertaken this year in the Home Improvement Program. Federal requirements for lead-safe work practices and contractor certifications have substantially increased the costs of home repairs, making it more difficult to accomplish all that is necessary to ensure that health and safety related deficiencies are corrected. For this reason, CD again allocated substantial CDBG and HOME funds to the Home Improvement Program (HIP) for 2009. CD implemented changes to the HIP in the 2009 program year including increasing the maximum grant for projects from \$7,500 to \$10,000. This change enabled CD to undertake more lead hazard reduction activities in HIP projects.

Proway Management, a Rochester-based lead paint testing firm, is contracted to provide risk assessment and clearance inspection services for the Home Improvement Program.

All properties purchased through the County's First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are only issued after receipt of inspection reports indicating that there are no lead-based paint hazards present at the time of purchase.

The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to lead poisoning prevention.

The MCDOPH was awarded a 3 year \$3,070,000 "Lead Hazard Control Grant" from the Department of Housing and Urban Development (HUD) Office of Healthy Homes & Lead Hazard Control. The grant will be administered from January 1, 2010 – December 30, 2012. The grant increases the City of Rochester's lead safe affordable housing and reduces housing related health hazards in conjunction with lead hazard control activities. More than \$1.9 million will be devoted over three years to fund direct lead hazard control and healthy home interventions in 350 dwellings located in the high risk areas for childhood lead poisoning in the City of Rochester. Reimbursement

Homeowner Grants of up to \$5,500/unit are made available for units housing low and very low income residents. In an effort to increase energy efficiency, all windows and doors requiring replacement will meet 2009 Energy Star requirements. Each unit is evaluated for moisture/mold, the need for integrated pest management, fire, carbon monoxide safety, general sanitation (as related to allergies/asthma), and housing safety issues such as adequate lighting. Up to \$200 of the \$5,500 grant can be used for these "Healthy Home Interventions." Conditions that need to be addressed are required to be included in the Grant Work Plan.

The MCDOPH Lead Program also received another \$150,000 Healthy Neighborhoods grant for outreach from the New York State Department of Health (NYSDOH). The grant runs through September 2010. The focus of the grant is primary prevention for tobacco control, fire safety, lead prevention, indoor air quality, general housing conditions and asthma. Outreach workers will perform six hundred (600) initial visits in the 14609, 14611 and 14621 zip codes, which have well documented public health and housing issues. A total of 150 follow up visits are required. A room-by-room inspection and a survey form will be completed for each home. Topics covered will include; lead poisoning prevention (deteriorated paint, dust, cleaning and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems and mold. Referrals are made to MCDOPH programs and other agencies when problems are identified.

Lead Safe Work Practices Training - All persons conducting lead hazard control work that is ordered in the "Notice and Demand," and participating in the HUD grant must successfully complete an approved 8-hour HUD "Lead Safe Work Practices" (LSWP) class. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must submit proof of LSWP training to the MCDOPH for all such persons. The acceptable proof of training is the class certificate issued by the LSWP training provider. The purpose of this class is to provide workers with information they need to understand that lead-based paint can create health hazards and that using proper work practices can control hazards. In addition, starting on April 22, 2010, the EPA's new Lead Renovation, Repair and Painting rule (LRRP) became effective and impacts anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This includes: residential rental property owners/managers, general contractors, maintenance personnel and trade contractors, including: HVAC, painters, plumbers, carpenters and electricians. A total of 26 classes, including five Saturday classes, will be conducted. The Cornell School of Industrial Relations is the EPA certified training provider again for 2010. This year the training is being paid for with funds from the HUD grant and the Lead Poisoning Primary Prevention grant. All LSWP training classes (29) and LRRP refresher training classes (38) are being conducted by the Cornell School of Industrial Relations.

The Childhood Lead Poisoning Prevention Program received another Lead Poisoning Primary Prevention Grant from the NYSDOH for \$649,095. This grant runs from October 1, 2009 through September 30, 2010. Approximately 400 properties that house young children and pregnant women were made lead safe and residents and owners in these properties were educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety and carbon monoxide poisoning prevention. It expanded the City of Rochester's existing Certificate of Occupancy activities and enhanced efforts by performing additional lead visual inspections (2,196) and lead dust wipe test sampling (1,275).

In addition, a MCDOPH Lead Program Outreach Worker visited the homes of the 100 families who have children with venous levels between 5 and 9ug/dl. The Outreach Worker conducted EPA Lead Visual assessments and provided healthy home inspections and education. Properties found to have deteriorated paint were referred directly to the City of Rochester Lead Program for inspection and enforcement through the Lead Ordinance. Those properties that do not have deteriorated paint were referred to the City of Rochester Lead Program for performance of lead dust wipe testing. A MCDOPH Lead Program Public Health Sanitarian also visited the homes of the 50 pregnant women who are either participating in the Nurse-Family Partnership (NFP) program of the

MCDOPH or are referred by their prenatal care provider and 250 properties housing children with lead levels between 10 and 14ug/dl. The Public Health Sanitarian conducted lead inspections and provided healthy home inspections and education. Properties found to have conditions conducive to lead poisoning were designated an "Area of High Risk" under Public Health Law and had a Notice and Demand issued to the property owner.

HOUSING

Housing Needs

*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe Actions taken during the last year to foster and maintain affordable housing.

Program Year 5 CAPER Housing Needs response:

Monroe County's actions are targeted to provide more affordable housing options for suburban low-mod income families, seniors, residents at or below the poverty level, persons with special needs and homeless and "at-risk" homeless persons. Monroe County continued existing programs such as the Home Improvement Program, Home Ownership Assistance Program, the Housing Council's housing stability programs and the Rental Housing Development Program. Technical staff assistance to community-wide affordable housing and homeless committees and forums was also significant, including the City/County Homeless CoC Team, the Greater Rochester Housing Partnership Board of Directors and the City's Foreclosure Task Force.

The Housing Partnership Board intends to continue its efforts to seek out an acceptable trust fund model that could be implemented in the Rochester/Monroe County area, including the possibility of a state-wide housing trust fund with a dedicated funding source.

Housing efforts were coordinated with local municipalities, non-profits, educational institutions and other private sector entities to address the need for affordable housing among low-mod residents. This included researching housing alternatives for all income levels of County residents, elderly and disabled persons. Homeless services were targeted to provide assistance to a variety of different homeless populations. County resources such as County of Monroe Industrial Development Agency (COMIDA) bond financing were also used for affordable housing projects that qualified.

Specific Housing Objectives

1. Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderate-income renter and owner households comparing actual accomplishments with proposed goals during the reporting period.
2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.
3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

Program Year 5 CAPER Specific Housing Objectives response:

1. & 2. 2009 Affordable Rental Projects completed, under construction or proposed.

Project Name: Holley Street (IRA) Supportive Housing

- Renovation (under construction)
- HOME - \$188,524
- Developer: Lifetime Assistance Incorporated
- Description: 1-bedroom IRA supportive apartments
- Location: Brockport
- Target Population: Developmentally Disabled with incomes below 50% AMI
- Total Units: 3 (serving 4 individual households)
- Accessible Units: 3
- Adaptable Units: 0
- Total Project Cost: \$191,524

Project Name: Atwood Park Apartments (HUD Section 202)

- New Construction (under construction)
- HOME - \$400,000 Deferred Loan
- Developer: Providence Housing Development Corporation
- Description: 1-bedroom apartments
- Location: Gates
- Target Population: Elderly (Age 62+), incomes below 30 and 50% AMI
- Total Units: 33 (1-bedroom)
- Accessible Units: 2
- Adaptable Units: 31
- Total Project Cost: \$4,539,543

Project Name: Union Meadows II

- New Construction (completed)
- HOME - \$800,000
- Developer: Rochester's Cornerstone Group, Ltd.
- Description: 1, 2 and 3-bedroom apartments
- Location: Town of Chili
- Target Population: Well Elderly (Age 55+), Disabled, Single Persons and Working Families with incomes below 60 and 50% AMI
- Total Units: 42 (18-1 bedroom, 20 2-bedroom, and 4, 3-bedroom)
- Accessible Units: 7
- Adaptable units: 18
- Total Project Cost: \$8,828,240

Prior years' HOME funds designated for the development of affordable rental housing have financed the rental projects detailed below. These projects are being reported because either funding has been drawn or construction is underway during the 2009 program year. Information regarding the number of accessible and adaptable units is from project developers. Descriptions of the five (5) prior year HOME RHP/CHDO funding commitments are listed below:

Project Name: Ada Ridge Court II (funded by NYS DHCR and Monroe County)

- New Construction (completed)
- HOME - \$500,000
- Developer: Rural Housing Opportunities Corporation
- Description: 1-bedroom apartments
- Location: Greece
- Target Population: Elderly (Age 55+), with incomes below 50 and 30% AMI

Monroe County

- Total Units: 45
- Accessible Units: 7
- Adaptable Units: 38
- Total Project Cost: \$5,887,859

Project Name: Goose Landing Senior Apartments (funded by HUD – Sec. 202 and Monroe County)

- New Construction (completed)
- HOME - \$400,000
- Developer: Urban League of Rochester Economic Development Corporation
- Description: 1-bedroom apartments
- Location: Henrietta
- Target Population: Elderly (Age 62+) with incomes below 50% AMI
- Total Units: 20
- Accessible Units: 2
- Adaptable Units: 18
- Total Project Cost: \$2,607,100

Project Name: Ogden Heights Senior Apartments (funded by NYS HFA and Monroe County)

- New Construction (underway)
- HOME - \$250,000
- Developer: Home Leasing LLC
- Description: 1 and 2-bedroom apartments
- Location: Town of Ogden
- Target Population: Elderly (inc. frail age 62+) with mixed incomes below 90, 60 & 30% AMI
- Total Units: 89 (71, 1-bedroom and 18, 2-bedroom)
- Accessible Units: 14
- Adaptable Units: 76
- Total Project Cost: \$12,499,646

Project Name: Weiland Woods Lane (formerly Latona Road) Accessible IRA Housing (funded by OMRDD and Monroe County)

- Renovation (completed - funds not drawn)
- HOME - \$263,900
- Developer: Lifetime Assistance Incorporated
- Description: 1-bedroom IRA apartments
- Location: Town of Greece
- Target Population: Developmentally disabled with incomes below 50% AMI
- Total Units: 6 (Serving 11 individual households)
- Accessible Units: 6
- Adaptable Units: 0
- Total Project Cost: \$269,900

Project Name: Westside Drive Accessible IRA Housing (funded by NYS DHCR and Monroe County)

- New Construction (completed - funds not drawn)
- HOME - \$100,000
- Developer: Heritage Christian Services
- Description: 1-bedroom IRA apartments
- Location: Town of Chili
- Target Population: Developmentally disabled with incomes below 40% AMI
- Total Units: 12
- Accessible Units: 12
- Adaptable Units: 0
- Total Project Cost: \$1,648,500

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

3. The CoC requested funding under the 2009-2010 CoC Super NOFA to finance twenty-nine (29) local projects. In December 2009, HUD announced that all of the twenty-one (21) "renewal" projects were funded in the amount of \$6,841,731. In July of 2010 HUD announced that (7) of the eight (8) new project submissions would be funded.

Other worst case housing needs are addressed through the Home Improvement Program and the Foreclosure Prevention and Predatory Lending Program. Monroe County continues to partner with not-for-profit developers to address the housing needs of persons with disabilities, and provides home ownership counseling to prospective homebuyers through the Home Ownership Program.

Public Housing Strategy

1. Describe actions taken during the last year to improve public housing and resident initiatives.

Program Year 5 CAPER Public Housing Strategy response:

Coordination between the Rochester Housing Authority (RHA), the Fairport Urban Renewal Agency (FURA), Public Housing Authority, private and governmental health and mental health service agencies, is enhanced through the County and City's support of RHA's and FURA's social services programs and RHA's safety and security program. The County and City also support RHA's Family Self-Sufficiency Program, which links Section 8 tenants and public housing residents with local training and employment program related service agencies and FURA's Family Self-Sufficiency Program to promote families becoming economically self-sufficient and programs to lessen the impediments for low-income families to move to higher income areas of its jurisdiction. These include the Project-Based Voucher and Security Deposit Programs.

The County and City have assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are conducted on a regular basis. Fire and police protection efforts are ongoing at high levels of service. Rochester Police Department works cooperatively with RHA in local drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs. The County and City economic development efforts are ongoing and touch upon many neighborhoods where public housing is located. The City also supports RHA with the Olean/Kennedy public housing revitalization plan. In this plan, RHA has demolished two obsolete public housing developments to secure Low Income Housing Credit funds to develop new public housing, new homeownership units and a new infrastructure system.

The RHA also provides support services to its residents through their involvement with many agencies. As examples, services to elderly are coordinated with Monroe County Visiting Nurse Service and the Consortium on Elderly Substance Abuse, school children are linked with tutorial programs at two agencies and the City School District, and pre-employment training services for adults are provided through Monroe County BOCES, multiple private businesses and other local agencies.

Public Housing Delivery System Gaps

The need for Section 8 vouchers by low/mod income residents of the City of Rochester and suburban Monroe County far exceeds RHA's available resources, resulting in Monroe County's priority need for affordable rental housing. Those most in need of affordable rental housing are

low/mod income families with many children, who are increasing in the suburbs, together with poverty-level disabled persons and senior citizens.

Public housing resident initiatives are in place at Antoinette Blackwell Estates, a 100-unit elderly facility in the Town of Henrietta. It is the only suburban public housing project that is maintained by RHA outside of the City of Rochester. RHA encourages and supports tenant associations. Community space is made available and recreation and support services are offered to all residents. The programs vary and are ongoing throughout the year. RHA's ElderSource Program encourages self-sufficiency by assisting tenants with financial support, mental health and other services that help residents maintain their independence. RHA also offers van service to residents for shopping and other senior activities.

RHA has been engaging in a multi-faceted approach to serve the needs of family households through the administration of the Project-Based Section 8 Voucher Program and self-sufficiency home-ownership programs administered out of RHA's Resident Services Department. In addition, RHA has been investigating the use of RHA's bonding capacity to fund private housing developments with the assistance of not-for-profit organizations.

Under RHA's HUD-approved Section 8 Homeownership Program for first-time homebuyers, the Section 8 participant's portion of the monthly housing payment is applied to a mortgage along with the Section 8 housing payment. NeighborWorks Rochester and RHA are working together to provide the Section 8 Homeownership Program to facilitate the transition from rental to home ownership opportunities. Providence Housing Development Corp. (PHDC) administers Monroe County's First-Time Home Buyer Program and provides additional subsidies through Monroe County's HOME Program for Section 8 participants who purchase homes in suburban Monroe County.

Barriers to Affordable Housing

1. Describe actions taken during the last year to eliminate barriers to affordable housing.

Program Year 5 CAPER Barriers to Affordable Housing response:

Monroe County's actions are targeted to provide more affordable housing options for suburban low-mod income families, senior citizens, residents at or below poverty, persons with special needs and homeless and "at-risk" homeless persons. Monroe County continued existing programs such as the Home Improvement Program, Home Ownership Assistance Program, the Housing Council's housing stability programs and the Rental Housing Development Program. Technical staff assistance to community-wide affordable housing and homeless committees and forums was also significant, including the City/County Homeless Continuum of Care Team, the Greater Rochester Housing Partnership Board of Directors and the City's Foreclosure Task Force.

The Housing Partnership Board intends to continue its efforts to seek out an acceptable trust fund model that could be implemented in the Rochester/Monroe County area, including the possibility of a state-wide housing trust fund with a dedicated funding source.

Housing efforts were coordinated with local municipalities, non-profits, educational institutions and other private sector entities to address the need for affordable housing among low-mod residents. This included researching housing alternatives for all income levels of County residents, elderly and disabled persons. Homeless services were targeted to providing assistance to a variety of different homeless populations. County resources such as County of Monroe Industrial Development Agency (COMIDA) bond financing were also used for affordable housing projects that qualified.

The County has updated the Analysis of Impediments to Fair Housing (AI) Action Plan in accordance with HUD's Fair Housing Planning Guide process to meet jurisdictional requirements for Fair Housing Planning and Implementation as mandated by HUD's Office of Fair Housing and Equal Opportunity (FHEO). This Action Plan describes the appropriate actions, including short and long-term goals, to overcome and eliminate the effects of any impediments identified through the Analysis of Impediments to Fair Housing Choice that was completed in December 2005. The County commissioned Anne S. Peterson, Fair Housing Consultant, to prepare the Action Plan.

The Analysis of Impediments to Fair Housing Choice in Monroe County, New York (AI) identifies a complex series of issues frequently interacting with one another to limit housing choice for protected class members. The challenge is to sort out and prioritize those impediments in order to formulate realistic strategies to address them. The Fair Housing Plan establishes four basic priorities in order to provide workable strategies for addressing these issues:

- Provide Fair Housing Education and Outreach
- Increase the Supply of Assisted Housing
- Promote Sustainable Minority Home Ownership
- Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

Fair housing actions frequently take time to accomplish and cross over program years and funding cycles. Therefore, the Action Plan implementation will be done in a series of phases. Phase I began in 2010 and is expected to be completed over a three year period.

HOME/American Dream Down Payment Initiative (ADDI)

1. Assessment of Relationship of HOME Funds to Goals and Objectives
 - a. Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.
2. HOME Match Report
 - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.
3. HOME MBE and WBE Report
 - a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBEs).
4. Assessments
 - a. Detail results of on-site inspections of rental housing.
 - b. Describe the HOME jurisdiction's affirmative marketing actions.
 - c. Describe outreach to minority and women owned businesses.

Program Year 5 CAPER HOME/ADDI response:

1. Please refer to General Question 1 and Specific Housing Objective 1.
2. HOME Match Report (HUD-40107-A) is attached.
3. HUD Form 40107 is attached.

4. Assessments

a. Monitoring visits and on-site inspections of HOME-assisted rental units were conducted to determine compliance with the property Housing Quality Standards (HQS) of 24 CFR 92.251 and to verify that the information submitted by the owners is in accordance with the requirements of 24 CFR 92.252. Inspections were based on a sufficient sample of units to ensure compliance with all Section 8 HQS at 24 CFR 92.504.

Prior to the construction/redevelopment phase of projects, County staff assist developers to ensure that construction bid documents and related technical and design specifications contain all applicable federal regulations. County staff also conduct pre-construction meetings with the development team, including the general contractor and subcontractors, to assure compliance with all HUD federal requirements pertaining to Section 3, MBE/WBE, Davis-Bacon (if applicable) and HQS before the project is bid.

During the construction/redevelopment phase of projects, County staff attends monthly and final on-site construction meetings and inspections to assure compliance with all HUD federal requirements, including Section 3 Provisions, MBE/WBE, Davis-Bacon (if applicable) and HQS during project construction phase.

After the project is completed/redeveloped and occupied, County staff conduct the following: HQS inspections based on a sufficient sample of units to ensure that owner maintains units in compliance with Section 8 HQS; monitoring visits to ensure that project owner maintains the appropriate mix of very low-income and low-income tenants throughout the compliance period, that the owner properly collects the required information and annually determines the income eligibility of tenants in the assisted units and ensure that owner collects rents that do not exceed the HOME maximum rents when adjusted for tenant-paid utility allowance.

Monitoring visits are conducted on the following schedule: every three years for projects containing 1 to 4 units; every two years for projects containing 5 to 25 units; and every year for projects containing 26 or more units. All monitoring visits conducted during the 2009 program year had very positive outcomes with only minor concerns that were readily addressed by project management. The projects within Monroe County's HOME portfolio continue to be well managed and maintained.

b. Affirmative Marketing Strategy, Non-Discrimination and Equal Opportunity Policies and Procedures

Monroe County implements its HOME Program consistent with all statutory and implementing regulation requirements pertaining to affirmative marketing, discrimination and equal opportunity which are contained in CFR Part 92 of the HOME Investment Partnerships Program regulations. Measures to ensure this compliance include, but are not limited to the following:

1. Affirmative marketing policies and procedures and fair housing laws discussed with property owners and tenants directly;
2. A statement of the objectives, policies and procedures of Monroe County pertaining to affirmative marketing and Federal Fair Housing Laws is included in all media releases, advertisements, public notices and informational meetings as part of the program description. This statement and a description of the applicable fair housing laws is in the information provided to property owners and tenants, including using the Equal Opportunity logo, slogan or statement in all media announcements pertaining to the program;

3. Developers of County affordable housing projects are required to submit a comprehensive Affirmative Fair Housing Marketing Plan for review and approval and to adopt affirmative marketing procedures and requirements for all Monroe County assisted housing projects. Affirmative marketing steps consist of actions to provide information and otherwise attract eligible persons from all racial, ethnic and gender groups in the housing market area to the available housing. In developing the Marketing Plan, a determination is made on whether the proposed Plan includes actions that are appropriate for attracting the target group(s) and whether the actions are likely to achieve the objectives of the Plan. Monroe County ensures that the Plan is in compliance with HUD's handbook, Affirmative Fair Housing Marketing Requirements. This determines the effectiveness of the marketing program, the appropriateness of commercial media and brochures, other actions taken to attract the target group, the effectiveness of the proposed community contracts, and the training of staff and participants regarding the Fair Housing Act. Particular emphasis is placed on displaying the Equal Housing Opportunity logo and slogan on all advertising materials.

4. Each participating investor/owner is required to execute a certification to affirmatively market vacant units. This document assures the following items: owner agrees to include in all advertising, the Equal Opportunity logo or slogan, Equal Housing Opportunity, submit written vacancy notification to the appropriate public housing agency and to The Housing Council, advertise vacant units in alternate outlets, provide the booklet, Fair Housing - It's Your Right (HUD-1260-FHEO) to tenants and implementation of the Equal Employment Opportunity non-discriminatory hiring policy.

5. The County determines, based on the characteristics of the individual community, the appropriate steps necessary to reach those potential tenants and property owners least likely to participate. Examples that may be appropriate include the use of alternate-audience media, contacts with community organizations, churches, fair housing groups and housing and family counseling agencies. An existing contractual agreement to provide fair and affordable housing counseling services through The Housing Council is used frequently. The County has inserted an additional clause into the existing contract with The Housing Council that requires special Fair Housing public television and radio advertisements. Due to the diverse nature of the urban county consortium, the specific steps, facilities and racial/ethnic groups to be addressed will be analyzed and determined as projects are identified.

6. The property owner is required to report to the County the existence of all vacant units not filled by PHA referral. PHA referral itself is appropriate affirmative marketing action. The existing Section 8 Program is administered primarily in the City of Rochester, outside the program area, in an area which is much more ethnically varied than potential areas for HOME-funded projects. Property owners will report all racial, ethnic and gender characteristics concerning tenancy before and after rehabilitation and relocation data for displaced households. Applicants for tenancy will be defined as those potential tenants who personally inspect the units or those who inquire in person, by telephone or by mail to the property owner or project rental office.

7. Counseling is offered to all existing and potential tenants. This counseling includes subjects such as federal fair housing, equal housing opportunity laws, and tenant's and property owner's rights in all areas concerning non-discrimination and equal opportunity issues.

8. The HOME Program is incorporated into all existing non-discrimination, equal opportunity, fair housing, minority contractor and affirmative marketing procedures undertaken in the administration of the booklet (HUD 1260-FHEO), posters and fair housing flyers are made available to municipalities, landlords and tenants. Such fair housing information and visual aids are also distributed at all County public meetings regarding the HOME Program.

9. To promote awareness of Fair Housing, the County joins with other agencies to promote Fair Housing Month each year. Local officials are asked to issue an appropriate proclamation and events are planned to increase the community's understanding of what constitutes Fair Housing and how it can be advanced. Efforts are made to discuss Fair Housing in the media and in educational seminars.

10. The impacts of property owner and County affirmative marketing activities are assessed continually and reviewed annually. A survey or equivalent analysis of existing census and community data is conducted to determine racial, ethnic and gender characteristics of the renter and property owner population of the neighborhoods where a HOME-funded project will be located. This information is compared to the data compiled through the HOME Program to assess the impact of affirmative marketing activities. Should deficiencies become apparent, the following actions shall be considered and, if feasible, appropriate choices will be undertaken as corrective action: advertisements will be promulgated, within Monroe County, in areas of greater minority concentration, which encourage potential minority tenant participation; alternate-audience media will be utilized to encourage potential minority tenant and homeowner participation; direct contact will be made with community organizations, churches, fair housing groups and counseling agencies to promote participation in the program by areas least likely to be aware of the HOME Program.

c. Outreach to Minority and Women Owned Businesses

CD conducts targeted marketing to solicit minority and women owned contractors for the Home Improvement Program. General contracts associated with the development of affordable rental housing handle outreach to minority and women owned business as subcontractors.

HOMELESS

Homeless Needs

*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Identify actions taken to address needs of homeless persons.
2. Identify actions to help homeless persons make the transition to permanent housing and independent living.
3. Identify new Federal resources obtained from Homeless SuperNOFA.

Program Year 5 CAPER Homeless Needs response:

1. 2. & 3.

The CoC requested funding under the 2009-2010 CoC Super NOFA to finance twenty-nine (29) local projects. In December 2009, HUD announced that all of the twenty-one (21) "renewal" projects were funded in the amount of \$6,841,731. In July of 2010 HUD announced that (7) of the eight (8) new project submissions would be funded.

Projects were funded as follows, RHA/East House - \$411,720, RHA/CCSI-\$608,820, RHA/JPC-\$315,360, Providence Housing - Rivendell Court-\$135,385, Tempro - Holyoke Apartments II-\$284,431, Center For Youth-TLP for Parenting Teens-\$251,828 and VOA-Permanent Housing-\$412,460.

Twenty-eight (28) CoC projects/programs were funded in accordance with the Rochester-Monroe County CoC Team's 2009-10 policies. Our community will receive over \$8 million; nearly the same

level of funding received in 2008-09 in the amount of \$8,859,080. This funding announcement includes one-year and three-year project renewals.

Below are the twenty-one (21) proposed priority "renewal" projects that were selected by the CoC Team to fill a gap in the Rochester-Monroe County CoC system that were funded by HUD:

- Reunite Families - \$51,030 Award (Supportive Housing Program-1 Year Renewal)
- Supportive Housing Carriage House - \$64,439 Award (Supportive Housing Program-3 Year Renewal)
- Supportive Housing Cornerstone - \$82,219 Award (Supportive Housing Program-1 Year Renewal)
- Homeless Youth Project - \$327,051 Award - (Supportive Housing Program-3 Year Renewal)
- Providence Housing Development Corporation - \$420,324 Award - (Shelter Plus Care-1 Year Renewal)
- OMH/DePaul S+C - \$163,116 Award (Shelter Plus Care-1 Year Renewal)
- S+C3 - \$879,204 Award (Shelter Plus Care-1 Year Renewal)
- SPC 10 Sojourner 2009 - \$208,500 Award (Shelter Plus Care-1 Year Renewal)
- SPC 11 VIA HEALTH - \$330,756 Award (Shelter Plus Care-1 Year Renewal)
- SPC 5 2009 - \$1,972,488 Award (Shelter Plus Care-1 Year Renewal)
- SPC 7 Unity 2009 - \$393,876 Award (Shelter Plus Care-1 Year Renewal)
- SPC 9 MCDHS 2009 - \$292,248 Award (Shelter Plus Care-1 Year Renewal)
- SPC VOC 2009 - \$90,228 Award (Shelter Plus Care-1 Year Renewal)
- Strong Ties- \$186,576 Award (Shelter Plus Care-1 Year Renewal)
- Nielsen House- \$94,556 Award (Supportive Housing Program-1 Year Renewal)
- Suburban Supportive Housing Initiative - \$126,622 Award (SHP -1 Year Renewal)
- Transitional Housing Supportive Program - \$298,386 Award (SHP - 3 Year Renewal)
- Genesis House - \$157,500 Award (Supportive Housing Program-3 Year Renewal)
- Permanent Housing Supportive Services- \$113,400 Award (SHP - 3 Year Renewal)
- Project ReDirect - \$450,187 Award (Supportive Housing Program-1 Year Renewal)
- WCP Supportive Housing Initiative - \$139,025 Award (SHP - 1 Year Renewal)

2. Homelessness

The Rochester/Monroe County Homeless Continuum of Care 2009 "Super NOFA Funding" Priorities are in ranked order as follows:

- 1) Increase the supply of permanent, affordable housing with support services for the chronically homeless (this includes Shelter Plus Care and Housing First projects)
- 2) Increase the supply of permanent, affordable housing with support services for the homeless in general and targeted toward special needs populations:
 - Older homeless youth; pregnant/parenting older homeless youth
 - Homeless with criminal and poor credit histories
 - Homeless with mental health and/or substance abuse issues
 - Homeless families with children
 - Veterans and their families
 - Transgender
- 3) Maintain current inventory of HUD funded homeless housing and services at current levels (renewal projects)
- 4) Transitional housing for homeless special needs populations (see above)
- 5) Support Services:

- Increase capacity and access to comprehensive case management services from entry into the homeless system through follow up services in un-supported permanent housing
- Employment/Job Placement services for persons with little or no employment history (including child care and transportation)
- Improve access to and capacity of permanent, supportive housing programs
- Outreach/Engagement services for the chronically homeless and frequent users of the homeless system

Only projects that meet the above-referenced priorities and are eligible activities under the CoC Super NOFA will be rated.

Renewal Applications - Must meet or exceed HUD's national performance measurements. These projects must clearly demonstrate that the services provided continue to be a need of the homeless in this community and are an essential component of the community's continuum of care.

In addition to the above Homeless CoC 2009 "Super NOFA Funding" priorities, the Rochester/Monroe County Homeless Continuum of Care 2009 "Community" Priorities include the Implementation of this community's Ten-Year Plan to End Homelessness, "Housing Options for All", and the following priorities, which are not in any ranked order:

- Consistent, quality case management services available across the continuum
- Employment/Job Placement Services for special needs populations
- Improvements to, and coordination of, discharge planning processes and protocols
- Increase Homelessness Prevention services
- Community education and advocacy around issues of homelessness and housing
- Accessing mainstream services/systems advocacy
- Cross systems approach to meeting the needs of the homeless
- "Putting a Face on Homelessness", decreasing NIMBYism

CoC Homeless Population and Subpopulations

The following sheltered and unsheltered homeless populations and homeless subpopulations will be reported in the 2010 CoC Super NOFA-Exhibit I Homeless Population and Subpopulations Chart:

Homeless Population

Sheltered in Emergency Housing

- Number of Individuals - 228
- Number of Households with Dependent Children – 61
- Total Number of Persons in these Households (adults & children) - 203
- Number of Households with only Children (parenting teens and unaccompanied youth) = 30
- Total number of Persons in these Households = 41
- Total Persons = 472

Sheltered in Transitional Housing (includes Safe Haven)

- Number of Individuals - 76
- Number of Households with Dependent Children – 42
- Total Number of Persons in these Households (adults & children) - 131
- Number of Households with only Children (parenting teens and unaccompanied youth) = 14
- Total Number of Persons in these Households = 26
- Total Persons = 233

Unsheltered

- Number of Individuals - 4
- Number of Households with Dependent Children – 0

- Total Number of Persons in these Households (adults & children) - 0
- Total Persons = 4
- TOTAL Sheltered in Emergency or Transitional Housing, Safe Haven and Unsheltered = 709

Homeless Subpopulations

Sheltered and Unsheltered

- Chronically Homeless – Sheltered (in Emergency Shelter and Safe Haven) - 81
- Chronically Homeless - Unsheltered - 4
- Total Chronically Homeless Sheltered & Unsheltered - 85
- Severely Mentally Ill – Sheltered - 154; Unsheltered – 0; Total - 154
- Chronic Substance Abuse – Sheltered - 182; Unsheltered - 0; Total - 182
- Veterans – Sheltered - 41; Unsheltered - 0; Total - 41
- Persons with HIV/AIDS – Sheltered - 2; Unsheltered - 0; Total - 2
- Victims of Domestic Violence – Sheltered - 126; Unsheltered - 0; - Total - 126
- Unaccompanied Youth (Under Age 18)–Sheltered-67; Unsheltered–0; Total 67
- TOTAL Subpopulations Sheltered and Unsheltered = 580

3. Chronic Homelessness

The CoC Ten-Year Plan to End Chronic Homelessness Planning Committee has been meeting to develop the Rochester-Monroe County Ten-Year Plan. After careful review and recommendation of the Public Policy Committee of the United Way of Greater Rochester (UW), the community's CoC Ten-Year Plan to End Chronic Homelessness was selected to become one of three UW Public Policy priorities for 2007-08, which will continue to be a priority in 2010. UW staff participates as an active CoC sponsor member. As such, potential roles have been established for UW to assume as a catalyst in the development and implementation of the community's Ten-Year planning process to end chronic homelessness, which include the following:

- Raising community awareness of homeless issues in the community
- UW's unique ability to bring new partners to the table for the planning process
- Provide UW staff support in the planning process
- Assist in the assessment of future organizational structure planning options

Since UW adopted the community's public policy initiative to develop and implement an effective Ten-Year Plan to End Chronic Homelessness, the Ten-Year Planning Committee, which includes UW staff representatives, has been meeting regularly. Current activities of the Ten-Year Plan Planning Committee include the following:

- Gathering data on the chronic homeless to accurately assess this population
- Establish a cost analysis of services/resources to serve the chronic homeless
- Utilizing data from the Homeless Services Network (HSN) Homeless Needs Survey and Point in Time Survey conducted on January 29, 2009
- Conducting focus groups with the chronically homeless and the agencies in the community that primarily serve this population
- Revision of the annual Super NOFA rating/ranking review process
- Released the Ten-Year Plan to end homelessness in Rochester/Monroe County entitled "Housing Options for All - A Strategy to End Homelessness in Rochester/Monroe County", which is available at www.homelessservicesrochesterny.org or the Monroe County CD office
- Began implementation of Phase I of the Ten-Year Plan, by contracting with an independent consultant to develop a 2008-2017 "Supportive Housing Production Implementation Plan" (SHPI) which was completed in February 2009 and is available at www.homelessservicesrochesterny.org or the Monroe County CD office.

The SHPI study included the following research components:

1. A comprehensive review of current emergency housing stock and inventory of existing and planned supportive housing available including location, population served, services provided and financing sources for services in Rochester and Monroe County
2. Detailed assessment of housing gaps for specific subpopulations (special needs, chronically homeless, families and youth)
3. Appropriate mix of housing types and models to fill the overall need with focus on homeless populations with incomes below 30% AMI
4. Identification of potential developers and service providers to facilitate the provision of supportive housing development
5. Detailed projections for types and quantities of housing units required to fill the overall need
6. Short and long-term cost projections for the provision of supportive housing developments i.e. Housing First model and permanent supportive housing
7. Map of all available federal, state, local, and private supportive housing development resources with highlighted examples of projects having multiple financing sources
8. Review of appropriate case management services
9. Potential implementation timelines
10. Presentation of Implementation Plan to key community stakeholders
11. Identify potential new funding sources for implementation of the 10-Year Plan

The SHPI Plan recommends the simultaneous pursuit of three (3) major components in ending homelessness:

1. Prevention
2. Comprehensive Support Services
3. Affordable Permanent Housing*

*(Affordable permanent housing is a means to address all three of the major components noted above to serve people who are most likely to be homeless repeatedly or for long periods of time.)

This SHPI Plan is designed to build on the existing foundation of the current 698 supportive housing units in Monroe County and to provide guidance and ideas for increasing the availability of supportive housing over the ten-year period.

In 2006, research of other community Plans and successful models of Housing First projects was completed. The Committee's initial research found that such a Plan will require the identification of additional resources, especially for ongoing operation of a Housing First model and/or for permanent supportive housing. Upon further analysis of planning efforts across the country, the Committee drafted a preliminary Plan outline and made the following recommendations in 2006:

- Include other homeless populations in this community's Plan, even though 10-Year Plans focus on the chronically homeless
- Developing additional units of affordable, permanent supportive housing is the solution to ending homelessness and should, therefore, be a key component of this community's Ten-Year Plan
- Build on the strong infrastructure of homeless housing and services that currently exists in this community
- Identify potential new funding sources for implementation of the 10-Year Plan

Potential partner organizations and community leaders have been identified and a list of potential community stakeholders has been developed. Both the City of Rochester Mayor and the Monroe County Executive submitted letters supporting the ten-year planning initiative.

Current Chronic Homelessness Strategy (2006-10) - Past strategies continue as a strong framework on which we can build and they remain an integral part of our current strategy. We

continue to provide strong support of the movement to serve the chronic homeless through our community's Shelter Plus Care programs that occurs mostly through non-traditional case management programs. The support services, in addition to the affordable, permanent housing, has allowed the chronically homeless to remain in permanent housing. All existing permanent housing programs for individuals are serving the chronically homeless and providers are encouraged to designate a specific number of beds for the chronically homeless.

The CoC Team has conducted monthly point-in-time surveys since February 2002. In May 2003, the survey began asking shelter providers to provide numbers of individuals that fit the definitions of chronic homelessness to attempt to get an accurate picture of the number of chronic homeless.

The Point-in-Time Survey conducted on January 27, 2010 identified 85 individuals as being chronically homeless; 1 less individual than reported in the Point-in-Time Survey conducted on January 27, 2009.

The CoC Team continues to monitor the CoC system to ensure that the chronically homeless are accessing mainstream financial entitlements and service providers in a timely manner.

The Special Needs Populations Committee of the Homeless Services Network (HSN) developed a list of resources and service providers available to homeless persons who are sanctioned or otherwise unable to access financial entitlement programs, many of whom are chronically homeless.

The Special Needs Populations Committee of the HSN worked with Coordinated Care Services, Inc. (CCSI) to develop discharge guidelines from public in-patient mental health programs to outpatient treatment. An addendum to the plan was made with specific protocols for discharge of persons who were in homeless shelters to ensure shelter providers have information on medications, outpatient treatment providers, etc.

Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

Program Year 5 CAPER Specific Housing Prevention Elements response:

On February 26, 2009 the CoC facilitated the first meeting of a community Rapid Re-Housing Committee (RRH) to develop a RRH model to reduce the amount of time homeless households are homeless and to prevent households from returning to homelessness. The model will include a general intake system and common assessment tool process. Planning efforts of the RRH Committee have been prioritized to facilitate the development of a Homeless Prevention and Rapid Re-Housing model to prevent homelessness and stabilize households. To ensure that program participants are linked to ongoing assistance, such as Section 8 housing vouchers, intensive case management or assertive community treatment, the RRH model will coordinate closely with other community resources.

The joint City/County Heading Home Program was established under Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA) to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly rehoused and stabilized. Just 9 months after program implementation, HPRP has proven successful in providing integrated services through outreach, financial assistance and monitoring to ensure individuals and families remain stably housed. To date, 972 (194 County) referrals have been received; 750 (150 County) households have been served totaling 2,134 (427 County) persons. Of those served, \$63,057.20 in County HPRP funds have been paid to CCSI for financial assistance for rental arrears, utilities and security deposits, among other

services. To help streamline the application review and interview process and reduce wait time, new application procedures are in place and are available throughout Monroe County for individuals who may need assistance.

See the included HPRP Activity Report under the tab entitled "Activity Summary Reports – HPRP Performance Report"

Monroe County's Department of Human Services (MCDHS), through its Division of Social Services Housing Unit, was established to serve the emergency needs of homeless and housing needs of low-mod residents. CDBG staff may provide assistance to some of the priority programs offered, as follows: the Housing Search Program to assist the homeless in locating permanent housing; the Homeless Outreach Program (formerly the Housing Demonstration Program) to provide outreach to the community's most difficult to serve homeless; the Homeless Intervention Program to provide ongoing counseling and assistance to homeless families; the Homeless Youth Project, funded through the Rochester-Monroe County Youth Bureau and HUD, to provide staff outreach to homeless youth; the Homeless MICA Program to assist homeless persons with mental health issues; the Safety Net Assistance Program funded by New York State OTDA, to provide ongoing mental health case management services; and the Eviction Prevention Program to assist families in danger of homelessness due to eviction. Many other programs are provided by MCDHS to address homeless issues through landlord/tenant outreach. Other HUD-funded programs include the Family Unification Program to provide Section 8 vouchers to families with children in foster care, the Shelter Plus Care Program to provide low-mod income housing units to families who have a disabled member and the Welfare-to-Work Housing Assistance Program to provide Section 8 vouchers to families who are leaving public assistance (welfare rolls) for jobs.

Also, please refer to the Home Improvement Program, First-Time Home Buyer and Foreclosure Prevention program accomplishments referenced earlier in this report.

Emergency Shelter Grants (ESG)

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).
2. Assessment of Relationship of ESG Funds to Goals and Objectives
 - a. Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.
 - b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.
3. Matching Resources
 - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.
4. State Method of Distribution
 - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.
5. Activity and Beneficiary Data
 - a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

- b. Homeless Discharge Coordination
 - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.
- c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

Program Year 5 CAPER ESG response:

1. Monroe County issued a Request for Proposals (RFP) on January 30, 2009 to solicit projects for the 2008 ESG allocation of \$84,834 and the 2009 allocation of \$84,616. All local homeless service providers were directly invited to submit proposals for ESG funds, which were due on February 20, 2009. CD consulted with the Homeless CoC to ensure that a broad spectrum of homeless service providers was made aware of the issuance of the RFP and availability of ESG funds.

Twelve proposals, totaling \$293,845, were received through the ESG RFP, four of which were determined to be ineligible and were, therefore, not considered for funding. A committee was formed to review the proposals submitted through the RFP process that consisted of staff from Monroe County CD, Monroe County Purchasing, the Rochester/Monroe County Youth Bureau, and the Rochester/Monroe County Homeless Continuum of Care. The committee reviewed and ranked all eligible proposals and made recommendations for funding, as noted below.

2008 funding was allocated to the following four projects, all of which are completed or underway at the time of this report:

- Alternatives for Battered Women - \$21,000 - Emergency Shelter Operations
- Dimitri House - \$16,834 - Emergency Shelter Operations and Homeless Prevention
- Sojourner House - \$20,000 - Emergency Shelter Operations
- Spiritus Christi Prison Outreach - \$27,000 - Emergency Shelter Operations

2009 funding was allocated to the following four projects, also underway:

- Center for Youth Services - \$25,450 - Essential Services for Runaway Homeless Youth
- HOPE Ministry - \$25,450 - Homeless Prevention Assistance
- The Salvation Army - \$17,485 - Emergency Shelter Renovations
- Volunteers of America - \$12,000 - Emergency Shelter Renovations

The City of Rochester received an ESG allocation of \$423,909 in 2009.

2. (See Homeless Needs Section 1.2. & 3)

3. Match

Emergency Shelter Grant (ESG) Program regulations require a minimum one to one match for all grant allocations. To ensure compliance with match requirements, Monroe County requires that funded agencies provide at least equal match for any funds requested through the program.

There were four agencies awarded 2008 ESG funds and another four awarded 2009 ESG funds through the County's Request for Proposals (RFP) issued in January of 2009. Below are the six ESG funded projects that expended funds during the 2009 program year showing amounts and sources of eligible program match:

- Alternatives for Battered Women - \$21,000 (Expended \$15,750) - Match contribution: \$1,874,353 - Sources: Government grants, foundations, contributions, legacies, fees, other
- Dimitri House - \$16,834 (Expended \$16,834) - Match contribution: \$147,284 - Sources: Government grants, foundations, contributions, rental income
- Sojourner House - \$20,000 (Expended \$12,196) - Match contribution: \$802,840 - Sources: Government grants, foundations, contributions, other
- Spiritus Christi Prison Outreach - \$27,000 (Expended \$27,000) - Match contribution: \$28,238 - Sources: Monroe County Department of Human Services per diem housing assistance payments
- HOPE Ministry - \$25,450 (Expended \$12,091) - Match contribution: \$13,000 - Sources: donations, fundraising and memorials to HOPE Ministries
- Center for Youth Services \$ 25,450 (Expended \$14,679) - Match contribution: \$26,739 - Source: United Way

4. N/A

5. See the included ESG Program Financial Summary Reports (PR 12) under the tab entitled "Financial Summary Reports" and the ESG Summary of Activities Reports (PR 19, Parts 1 and 2) under the tab entitled "Activity Summary Reports." Also see the Homeless Needs section of this report, beginning on page 28.

COMMUNITY DEVELOPMENT

Community Development

*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Assessment of Relationship of CDBG Funds to Goals and Objectives
 - a. Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.
 - b. Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.
 - c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons.
2. Changes in Program Objectives
 - a. Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.
3. Assessment of Efforts in Carrying Out Planned Actions
 - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
 - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.
 - c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.
4. For Funds Not Used for National Objectives
 - a. Indicate how use of CDBG funds did not meet national objectives.
 - b. Indicate how did not comply with overall benefit certification.

5. Anti-displacement and Relocation – for activities that involve acquisition, rehabilitation or demolition of occupied real property
 - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.
 - b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.
 - c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
6. Low/Mod Job Activities – for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
 - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons.
 - b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons.
 - c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education.
7. Low/Mod Limited Clientele Activities – for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
 - a. Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.
8. Program income received
 - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.
 - b. Detail the amount repaid on each float-funded activity.
 - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.
 - d. Detail the amount of income received from the sale of property by parcel.
9. Prior period adjustments – where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
 - a. The activity name and number as shown in IDIS;
 - b. The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
 - c. The amount returned to line-of-credit or program account; and
 - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.
10. Loans and other receivables
 - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.
 - b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
 - c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.

- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.
- e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

11. Lump sum agreements

- a. Provide the name of the financial institution.
- b. Provide the date the funds were deposited.
- c. Provide the date the use of funds commenced.
- d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

12. Housing Rehabilitation – for each type of rehabilitation program for which projects/units were reported as completed during the program year

- a. Identify the type of program and number of projects/units completed for each program.
- b. Provide the total CDBG funds involved in the program.
- c. Detail other public and private funds involved in the project.

13. Neighborhood Revitalization Strategies – for grantees that have HUD-approved neighborhood revitalization strategies

- a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

Program Year 5 CAPER Community Development response:

1. Assessment of Goals and Objectives

a. See also General Questions 1a. Projects for Monroe County's 2009-2010 CDBG Program were selected for funding because they implemented the housing and community development strategies that address our primary program goals and objectives in housing, economic development, community services and public works/facility improvements.

b. Monroe County's CDBG funding strategy with regard to housing focuses on the main objectives of: counseling and providing financial assistance to first-time homebuyers; helping low-income, special needs and elderly persons maintain their homes through the Home Improvement Program; counseling those at risk of losing their homes to foreclosure; providing fair housing outreach and education throughout the community and supplementing HOME funded projects with eligible CDBG activities. The ability to meet the increasing affordable housing demands of moderate, low and very low-income households continues to be an ongoing challenge. Analysis of the affordable housing needs in suburban Monroe County continues to substantiate the need to work toward the provision of rental and homeownership opportunities for very low, low and moderate-income family households, elderly and special needs persons, while stabilizing the existing housing stock. The innovative affordable rental projects detailed in other sections of this Report are primarily funded through the HOME Program. CDBG funds are used on a limited basis for off-site infrastructure improvements in conjunction with HOME funded rental projects.

c. All of Monroe County's CDBG program beneficiaries were of low to moderate income.

2. There have been no changes in Monroe County's program objectives during the reporting period.

3. a. b. & c.

Throughout the program year, Monroe County has provided letters certifying consistency with the current, HUD-approved Consolidated Plan to agencies requesting them. Monroe County implemented the 2009 Action Plan at the start of the program year on August 1, 2009 and did not delay program implementation.

4. a. & b.

All of the programs administered by Monroe County are used exclusively to meet the three national objectives.

5. There were no households displaced as a result of any activities undertaken by Monroe County during this program year. All anti-displacement policies adopted and set out in the five-year 2005-2010 Strategic Plan were strictly followed.

6. N/A

7. N/A

8. Program Income Received

a. Single-unit housing rehabilitation revolving loan fund account at M&T Bank - Program Income received in 2009 program year [\$4,679] - Account balance available for relending \$322,938

b. Float-funded activities [none]

c. Other loan repayments by category:

- Repayments of housing rehab grants [\$23,955 HOME]

- Payments on economic development loans [\$330,488 CDBG]

d. Income received from sale of property [none]

9. N/A

10. Loans and Other Receivables

a. N/A

b. During the reporting period, there were 15 Economic Development Loans outstanding with principal balance of \$431,576 and 19 Housing Rehabilitation Loans with a total outstanding principal balance of \$38,654.

c. d. & e. N/A

11. N/A

12. During the program year, Monroe County completed 43 CDBG-funded Home Improvement grant projects. Total CDBG grant funds expended for these 43 projects was \$389,995.

13. N/A

Antipoverty Strategy

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

Program Year 5 CAPER Antipoverty Strategy response:

The first component of Monroe County's anti-poverty strategy is housing stability. Each of the housing programs funded by Monroe County has a housing stability component and is designed exclusively for low to moderate-income residents, including residents with incomes less than 30% of AMI. The Home Improvement Program, Home Ownership Program, Foreclosure Prevention, Landlord/Tenant Counseling and Fair Housing Education Program promote housing stability. Also significant is Monroe County's involvement in the development of affordable rental housing for families, seniors and persons with special needs. Our involvement goes beyond the use of HOME funds for the development of housing and includes participation on the Greater Rochester Housing Partnership Board, City of Rochester Foreclosure Task Force and the Homeless CoC Team.

The second component of our anti-poverty strategy is job creation and retention. Through the use of the CDBG-funded ED Grant and Loan Fund, we are able to ensure the creation of jobs for low to moderate-income persons. This program, when combined with other County economic development resources, strengthens the overall economy, creates jobs and reduces poverty.

NON-HOMELESS SPECIAL NEEDS

Non-homeless Special Needs

*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

Program Year 5 CAPER Non-homeless Special Needs response:

Actions taken by Monroe County to address the special supportive housing needs of the elderly include the CDBG-funded Safety and Security for Seniors Program by LifeSpan.

The Home Improvement Program provides an additional \$2,500 in grant funding for accessibility improvements, which may enable the elderly and persons with physical disabilities to remain in their homes and/or receive supportive services in their homes. Actions taken to address the supportive housing needs of persons with mental illness, HIV/AIDS, veterans, and persons with drug and/or alcohol dependency, are primarily addressed through Monroe County's participation on the Homeless CoC Team and the nearly \$8.8 million in projects funded through Exhibit I, including several Shelter Plus Care programs administered jointly by the Rochester Housing Authority and Monroe County's Department of Human Services.

Specific HOPWA Objectives

*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Overall Assessment of Relationship of HOPWA Funds to Goals and Objectives
Grantees should demonstrate through the CAPER and related IDIS reports the progress they are making at accomplishing identified goals and objectives with HOPWA funding. Grantees should demonstrate:
 - a. that progress is being made toward meeting the HOPWA goal for providing affordable housing using HOPWA funds and other resources for persons with HIV/AIDS and their families through a comprehensive community plan;

- b. that community-wide HIV/AIDS housing strategies are meeting HUD's national goal of increasing the availability of decent, safe, and affordable housing for low-income persons living with HIV/AIDS;
 - c. that community partnerships between State and local governments and community-based non-profits are creating models and innovative strategies to serve the housing and related supportive service needs of persons living with HIV/AIDS and their families;
 - d. that through community-wide strategies Federal, State, local, and other resources are matched with HOPWA funding to create comprehensive housing strategies;
 - e. that community strategies produce and support actual units of housing for persons living with HIV/AIDS; and finally
 - f. that community strategies identify and supply related supportive services in conjunction with housing to ensure the needs of persons living with HIV/AIDS and their families are met.
2. This should be accomplished by providing an executive summary (1-5 pages) that includes:
- a. Grantee Narrative
 - b. Accomplishment Data
 - i. Completion of CAPER Performance Chart 1 of Actual Performance in the provision of housing (Table II-1 to be submitted with CAPER).
 - ii. Completion of CAPER Performance Chart 2 of Comparison to Planned Housing Actions (Table II-2 to be submitted with CAPER).

Program Year 5 CAPER Specific HOPWA Objectives response:

N/A

OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

Program Year 5 CAPER Other Narrative response:

Program year accomplishments indicated in the various program year summary charts reflect the actual dollar amount of funds expended and actual number of units and/or projects completed during the program year. Totals do not include projects and/or units that are underway.

HOME MATCH LOG
Program Year 2009-2010 (8/01/09-7/31/10)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
		Match carried over from previous year					\$1,152,583		
2335	09/26/07	1307 Long Pond	H	\$1,000	05/26/10	\$250			
2498	07/31/08	4885 East River Rd	H	\$20,639	08/21/09	\$5,160			
2499	08/01/08	4885 East River Road	H	\$23,152	08/20/09	\$5,788			
2514	08/28/08	PHDC	H	\$169,953	02/03/10	\$42,488			
2515	08/28/08	PHDC	H	\$197,361	05/26/10	\$49,340			
2638	05/04/09	46 Adela Cir	H	\$670	08/08/09	\$168			
2706	07/30/09	119 Flower Dale	H	\$5,000	08/08/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2707	07/30/09	92 Capen Rd	H	\$7,944	08/08/09	\$1,986			
2710	08/11/09	2467 Chili Ave	H	\$10,000	08/21/09	\$2,500			
2715	08/13/09	61 Maple Valley	H	\$6,760	08/21/09	\$1,690			
2716	08/12/09	468 Kings Highway S.	H	\$5,000	08/21/09	\$1,250			
2717	08/13/09	184 California Dr	H	\$5,000	08/21/09	\$1,250			
2718	08/13/09	97 Blackwatch Trail	H	\$5,000	08/21/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2721	08/13/09	128 Milrace Dr	H	\$2,151	08/21/09	\$538			
2724	08/25/09	191 Sparling Dr	H	\$5,000	09/03/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2725	08/25/09	374 Stone Rd	H	\$5,000	09/03/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2726	08/25/09	4469 Culver Rd	H	\$5,000	09/03/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2727	08/25/09	174 Norwich Dr	H	\$5,000	09/03/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2728	08/27/09	674 Bonesteel St	H	\$7,658	09/03/09	\$1,915			
2739	09/09/09	1417 Brookedge Dr	H	\$7,125	09/23/09	\$1,781			
2740	09/22/09	2 Wayside Circle	H	\$3,750	10/08/09	\$938			
2741	09/22/09	137 Woodbine	H	\$3,125	10/08/09	\$781			
2742	09/22/09	10 Kingswood Dr	H	\$7,380	10/08/09	\$1,845			
2743	09/23/09	6057 E Henrietta Rd	H	\$11,445	10/08/09	\$2,861			
2744	09/23/09	125 Emilia Cir	H	\$5,000	10/08/09	\$1,250			
2745	09/23/09	214 Montcalm Dr	H	\$5,000	10/08/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2746	09/23/09	348 Bennett Rd	H	\$5,000	10/08/09	\$1,250			
2747	09/23/09	260 Brayton Rd	H	\$5,000	10/08/09	\$1,250			
2748	09/23/09	131 Joanne Dr	H	\$5,000	10/08/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2749	09/23/09	335 Berkshire Park	H	\$15,000	10/08/09	\$3,750			
2755	10/02/09	45-46 Union Square	H	\$398,256	11/12/09	\$99,564			
2756	10/02/09	45-46 Union Square	H	\$190,551	11/12/09	\$47,638			
2757	12/01/09	45-46 Union Square	H	\$210,193	01/14/10	\$52,548			

HOME MATCH LOG
Program Year 2009-2010 (8/01/09-7/31/10)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
2760	10/05/09	3014 Lyell Road	H	\$9,585	10/19/09	\$2,396			
2762	10/06/09	2415 Westside Dr	H	\$5,000	10/19/09	\$1,250	\$3,060	SONYMA CCAL	Grant
2763	10/06/09	22 Tynesdale Way	H	\$15,000	10/19/09	\$3,750			
2764	10/06/09	180 Westcombe Pk	H	\$15,000	10/19/09	\$3,750	\$7,500	FHLB	Forgiveable DPL
2765	10/06/09	95 Longton Pl	H	\$15,000	10/19/09	\$3,750			
2766	10/06/09	176 Westcombe Pk	H	\$15,000	10/19/09	\$3,750			
2767	10/06/09	291 Cascade Pl	H	\$5,000	10/19/09	\$1,250			
2768	10/06/09	95 Hager Road	H	\$5,000	10/19/09	\$1,250			
2769	10/06/09	91 N. Main St	H	\$5,000	10/19/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2770	10/06/09	1991 Goodman St N	H	\$5,000	10/19/09	\$1,250			
2771	10/06/09	318 Knapp Ave	H	\$5,000	10/19/09	\$1,250			
2779	10/21/09	2 Downs Meadow	H	\$6,400	10/30/09	\$1,600			
2780	10/21/09	1401 Howard Rd	H	\$8,300	10/30/09	\$2,075			
2781	10/21/09	13 Ingram Dr	H	\$10,000	10/30/09	\$2,500			
2782	10/21/09	134 Howard rd	H	\$5,000	10/26/09	\$1,250			
2783	10/21/09	283 Colorado Dr	H	\$7,000	10/30/09	\$1,750	\$6,000	FHLB	Forgiveable DPL
2786	11/13/09	1393 Manitou Rd	H	\$10,000	11/17/09	\$2,500			
2787	11/02/09	2 Ruth Ellen Way	H	\$5,000	11/17/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2788	11/02/09	164 Mason Ave	H	\$5,000	11/17/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2789	11/02/09	26 Cross St	H	\$5,000	11/17/09	\$1,250			
2790	11/02/09	95 Teakwood Dr	H	\$5,000	11/17/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2791	11/02/09	1396 Long Pond	H	\$5,000	11/17/09	\$1,250			
2792	11/02/09	156 Hager Rd	H	\$5,000	11/17/09	\$1,250			
2793	11/02/09	69 Crestview Dr	H	\$7,000	11/17/09	\$1,750	\$7,500	FHLB	Forgiveable DPL
2794	11/02/09	78 Carlisle St	H	\$3,500	11/17/09	\$875	\$7,500	FHLB	Forgiveable DPL
2795	11/02/09	97 Brayton Rd	H	\$7,000	11/17/09	\$1,750	\$7,500	FHLB	Forgiveable DPL
2796	11/02/09	550 Paul Rd	H	\$5,000	11/17/09	\$1,250			
2797	11/02/09	145 Carol Dr	H	\$5,000	11/17/09	\$1,250	\$10,500	FHLB/SONYMA CCAL	Forgiveable DPL
2798	11/02/09	31 Springbrook Dr	H	\$7,500	11/17/09	\$1,875			
2806	11/13/09	65 Wickwine Lane	H	\$9,230	12/01/09	\$2,308			
2807	11/13/09	405 Castle Road	H	\$7,142	12/01/09	\$1,786			
2808	11/13/09	176 Mill Rd	H	\$6,343	12/01/09	\$1,586			
2809	11/13/09	64 High St	H	\$7,500	01/06/10	\$1,875			
2810	11/06/09	4 Atwood Drive	H	\$31,686	05/26/10	\$7,922			

HOME MATCH LOG
Program Year 2009-2010 (8/01/09-7/31/10)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
2814	12/01/09	31 Hubbard Dr	H	\$1,555	12/14/09	\$389			
2815	12/01/09	7 Madera Dr	H	\$5,000	12/14/09	\$1,250	\$7,500	FHLB	Forgiveable DPL
2816	12/01/09	618 Meadowbriar Rd	H	\$7,560	12/14/09	\$1,890			
2817	12/01/09	335 W. Elm St	H	\$7,500	12/14/09	\$1,875			
2818	12/01/09	793 Chestnut Bend	H	\$7,500	12/14/09	\$1,875			
2819	12/01/09	75 Dearfield Dr	H	\$10,000	12/14/09	\$2,500			
2820	12/01/09	204 Blackwell La	H	\$3,750	12/14/09	\$938			
2821	12/01/09	120 Florida Ave	H	\$12,150	12/14/09	\$3,038			
2822	12/01/09	1055 Larkston Dr	H	\$7,465	12/14/09	\$1,866			
2827	12/16/09	255 Greenway Blvd	H	\$10,175	01/26/10	\$2,544			
2828	12/16/09	255 Greenway	H	\$4,795	01/26/10	\$1,199			
2829	12/16/09	64 Brooklea Dr	H	\$3,550	01/26/10	\$888			
2830	12/16/09	68 Brooklea Dr	H	\$14,605	12/21/09	\$3,651			
2831	12/16/09	514 West Ave	H	\$7,500	01/26/10	\$1,875			
2839	12/22/09	106 Woodland way	H	\$3,500	12/29/09	\$875			
2843	01/13/10	93 Names Road	H	\$9,033	01/26/10	\$2,258			
2844	01/13/10	64 Sussex Road	H	\$6,600	01/26/10	\$1,650			
2853	02/02/10	54 Durand Blvd	H	\$10,600	03/03/10	\$2,650			
2857	02/09/10	19 Branchwood La	H	\$3,500	03/03/10	\$875	\$7,500	FHLB	Forgiveable DPL
2858	02/09/10	120 Caroline Dr	H	\$3,500	03/03/10	\$875	\$7,500	FHLB	Forgiveable DPL
2872	02/22/10	95 Foster Rd	H	\$3,500	03/10/10	\$875	\$7,500	FHLB	Forgiveable DPL
2873	02/22/10	54 Kenmore Dr	H	\$3,500	03/10/10	\$875			
2881	03/11/10	18 Tynedale Way	H	\$15,000	03/19/10	\$3,750	\$25,000	AHC New Construction	Forgiveable DPL
2882	03/11/10	234 Harwick Rd	H	\$2,500	03/19/10	\$625	\$7,500	FHLB	Forgiveable DPL
2883	03/11/10	46 Farley Rd	H	\$3,500	03/19/10	\$875			
2884	03/11/10	50 Heather La	H	\$3,500	03/19/10	\$875			
2885	03/11/10	120 Grandview La	H	\$2,500	03/19/10	\$625	\$7,500	FHLB	Forgiveable DPL
2891	03/24/10	276 Knapp Ave	H	\$2,500	05/06/10	\$625	\$7,500	FHLB	Forgiveable DPL
2892	03/24/10	174 Calhoun Ave	H	\$3,500	05/06/10	\$875			
2902	04/06/10	18 Stewart Dr	H	\$2,500	05/06/10	\$625	\$7,500	FHLB	Forgiveable DPL
2903	04/06/10	1055 Bennington Dr	H	\$2,500	05/06/10	\$625	\$7,500	FHLB	Forgiveable DPL
2904	04/06/10	157 Nantucket Rd	H	\$2,500	05/06/10	\$625	\$7,500	FHLB	Forgiveable DPL
2905	04/06/10	1040 Farnsworth Rd S.	H	\$2,500	05/06/10	\$625	\$7,500	FHLB	Forgiveable DPL
2916	04/14/10	47 Seacliffe Rd	H	\$10,000	05/06/10	\$2,500			

HOME MATCH LOG
Program Year 2009-2010 (8/01/09-7/31/10)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
2917	04/20/10	82 Cadillac Ave	H	\$3,500	05/06/10	\$875			
2918	04/20/10	115 Burnt Mill Rd	H	\$10,000	05/06/10	\$2,500			
2924	05/03/10	37 Battle Green Drive	H	\$9,770	05/17/10	\$2,443			
2925	05/03/10	377 Wildbriar Road	H	\$10,000	05/17/10	\$2,500			
2926	05/03/10	57 Spier Avenue	H	\$10,000	05/17/10	\$2,500			
2927	05/03/10	1205 Lake Road West Fork	H	\$12,500	05/17/10	\$3,125			
2930	05/04/10	2661 St. Paul Boulevard	H	\$10,000	05/17/10	\$2,500			
2931	05/04/10	149 Auburn Avenue	H	\$9,980	05/17/10	\$2,495			
2932	05/04/10	31 Emilia Circle	H	\$6,805	05/17/10	\$1,701			
2933	05/04/10	3 Phyllis Lane	H	\$8,610	05/17/10	\$2,153			
2934	05/06/10	98 Pamda Drive	H	\$2,500	05/17/10	\$625	\$7,500	FHLB	Forgiveable DPL
2935	05/06/10	5369 Ridge Road West	H	\$3,500	05/17/10	\$875			
2936	05/06/10	22 Aston Villa	H	\$3,500	05/17/10	\$875	\$35,000	AHC New Construction	Forgiveable DPL
2937	05/06/10	211 Westcombe Park	H	\$3,500	05/17/10	\$875	\$35,000	AHC New Construction	Forgiveable DPL
2938	05/06/10	65 Laurelhurst Road	H	\$3,500	05/17/10	\$875			
2939	05/06/10	132 Pomona Drive	H	\$3,500	05/17/10	\$875	\$3,500	SONYMA CCAL	Grant
2940	05/06/10	98 Ripplewood Drive	H	\$3,500	05/17/10	\$875			
2941	05/06/10	3335 Dewey Avenue	H	\$3,500	05/17/10	\$875			
2942	05/06/10	130 Lyell Avenue	H	\$2,500	05/17/10	\$625	\$7,500	FHLB	Forgiveable DPL
2943	05/06/10	303 Norran Drive	H	\$2,500	05/17/10	\$625	\$7,500	FHLB	Forgiveable DPL
2944	05/06/10	552 Eastbrooke Lane	H	\$71	05/17/10	\$18			
2945	05/06/10	552 Eastbrooke Lane	H	\$7,229	05/17/10	\$1,807			
2951	05/17/10	84 Flynnwood Drive	H	\$2,500	06/02/10	\$625	\$7,500	FHLB	Forgiveable DPL
2952	05/17/10	283 Clark Avenue	H	\$2,500	06/02/10	\$625	\$7,500	FHLB	Forgiveable DPL
2953	05/18/10	195 Jordan Avenue	H	\$8,280	06/02/10	\$2,070			
2954	06/01/10	11 Meadowlark Drive	H	\$8,620	06/14/10	\$2,155			
2955	06/01/10	821 Gravel Road	H	\$7,900	06/14/10	\$1,975			
2956	06/01/10	121 Smith Street	H	\$7,775	06/14/10	\$1,944			
2957	06/01/10	105 Elmguard Street	H	\$8,875	06/14/10	\$2,219			
2958	06/01/10	88 Juliane Drive	H	\$8,600	06/14/10	\$2,150			
2961	06/14/10	1375 Howard Road	H	\$10,000	06/24/10	\$2,500			
2962	06/14/10	9 Landau Drive	H	\$7,560	06/24/10	\$1,890			
2963	06/14/10	6 Michael Lane	H	\$9,294	06/24/10	\$2,324			
2966	06/17/10	220 Wood Road	H	\$1,514	06/24/10	\$379	\$7,500	FHLB	Forgiveable DPL

HOME MATCH LOG
Program Year 2009-2010 (8/01/09-7/31/10)

Project #	Date Committed	Address	Type	HOME \$	Date Expended	Match Liability	Match Value	Match Type	Comments
2967	06/17/10	220 Wood Road	H	\$986	06/24/10	\$247			
2968	06/17/10	172 Westcombe Park	H	\$3,500	06/24/10	\$875	\$35,000	AHC New Construction	Forgiveable DPL
2969	06/17/10	29 California Drive	H	\$2,500	06/24/10	\$625	\$7,500	FHLB	Forgiveable DPL
2970	06/17/10	115 Barmont Drive	H	\$3,500	06/24/10	\$875			
2971	06/28/10	74 Pleasant Way	H	\$10,000	07/12/10	\$2,500			
2972	06/28/10	21 Mercury Drive	H	\$10,793	07/12/10	\$2,698			
2973	06/28/10	40 Rellim Boulevard	H	\$7,500	07/12/10	\$1,875			
2978	07/15/10	69 Brockley Road	H	\$2,500	07/28/10	\$625	\$7,500	FHLB	Forgiveable DPL
2979	07/15/10	2337 Norton Street	H	\$2,500	07/28/10	\$625	\$7,500	FHLB	Forgiveable DPL
2981	07/15/10	1182 State Road	H	\$7,500	07/28/10	\$1,875			
2982	07/15/10	55 Dartford Road	H	\$9,262	07/28/10	\$2,316			
2983	07/15/10	1737 Apple Hollow Lane	H	\$9,975	07/28/10	\$2,494			
2984	07/15/10	1429 Lehigh Station Road	H	\$13,385	07/28/10	\$3,346			
2985	07/15/10	34 Regina Drive	H	\$9,970	07/28/10	\$2,493			
2986	07/15/10	94 Howard Road	H	\$267	07/28/10	\$67			
2987	07/15/10	94 Howard Road	H	\$9,434	07/28/10	\$2,359			
Total HOME Funds Allocated				\$2,149,592					
Total Match Liability						\$537,398			
Total Match Credit (Value)							\$1,575,643		
Match to be carried forward to 2010-2011 Log					\$1,038,245				



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
DH-1 Availability/Accessibility of Decent Housing							
DH-1 (1)	Increase the availability of affordable owner housing	HOME - New Housing Construction	Number of new affordable homes constructed	2005	10	0	0%
				2006	0	0	#DIV/0!
				2007	0	3	#DIV/0!
				2008	0	1	#DIV/0!
				2009	0	6	#DIV/0!
		MULTI-YEAR GOAL				10	10
	Increase the supply of affordable rental housing	HOME - Rental Housing Development	Number of new affordable apartment units constructed	2005	181	77	43%
				2006	120	83	69%
		HOME - CHDO Set Aside		2007	155	40	26%
				2008	60	65	108%
				2009	103	140	136%
		MULTI-YEAR GOAL				619	405
				2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
			2008			#DIV/0!	
			2009			#DIV/0!	
MULTI-YEAR GOAL						#DIV/0!	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
DH-1 Availability/Accessibility of Decent Housing									
DH-1 (2)	Improve the services for low/mod income persons	CDBG - Fair Housing Education	# workshops/presentations conducted (including special needs)	2005	37	47	127%		
				2006	45	81	180%		
				2007	45	53	118%		
				2008	28	39	139%		
				2009	35	140	400%		
		MULTI-YEAR GOAL					190	360	189%
		CDBG - Landlord / Tenant; Hotline Calls	# housing hotline calls (suburban) & persons served at workshops	2005	2,500	3,202	128%		
				2006	2,500	2,320	93%		
				2007	2,500	1,859	74%		
				2008	2,205	1,879	85%		
	2009			1,420	1,437	101%			
	MULTI-YEAR GOAL					11,125	10,697	96%	
	Improve access to affordable owner housing	CDBG - Home Ownership Program	# home buyers counseled	2005	250	235	94%		
				2006	250	225	90%		
				2007	230	275	120%		
2008				200	300	150%			
2009				200	404	202%			
MULTI-YEAR GOAL					1,130	1439	127%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-2 Affordability of Decent Housing								
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	# first homes purchased	2005	43	33	77%	
				2006	43	16	37%	
				2007	35	41	117%	
				2008	30	59	197%	
				2009	40	73	183%	
					MULTI-YEAR GOAL	191	222	116%
		CDBG - Affordable Monroe Events	Number of events conducted	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	2009			2	0	0%		
				MULTI-YEAR GOAL	2	0	0%	
	Specific Annual Objective				2005			#DIV/0!
					2006			#DIV/0!
					2007			#DIV/0!
2008							#DIV/0!	
2009							#DIV/0!	
					MULTI-YEAR GOAL		0	#DIV/0!



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
DH-3 Sustainability of Decent Housing								
DH-3 (1)	Improve the quality of owner housing	CDBG - Home Improvement Program	Number of rehabilitation projects completed	2005	75	91	121%	
				2006	85	84	99%	
		HOME - Home Improvement Program		2007	85	101	119%	
				2008	85	82	96%	
				2009	90	105	117%	
		MULTI-YEAR GOAL				420	463	110%
			CDBG - Foreclosure Prevention	Number of foreclosure prevention cases	2005	50	49	98%
					2006	50	60	120%
					2007	50	88	176%
					2008	90	106	118%
			2009		90	137	152%	
	MULTI-YEAR GOAL				330	440	133%	
	Improve the services for low/mod income persons	CDBG - Mortgage Relief Subsidy	Number of mortgage relief grants	2005	5	0	0%	
				2006	5	4	80%	
				2007	4	6	150%	
		2008		6	6	100%		
		2009		6	8	133%		
MULTI-YEAR GOAL				26	24	92%		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-1 Availability/Accessibility of Suitable Living Environment								
SL-1 (1)	Improve quality / increase quantity of public improvements for low-income persons	CDBG - public facilities projects	Number of public improvement projects completed	2005	2	6	300%	
				2006	7	9	129%	
				2007	9	11	122%	
				2008	4	2	50%	
				2009	7	7	100%	
				MULTI-YEAR GOAL				29
	Improve quality / increase quantity of neighborhood facilities for lower income persons	CDBG - neighborhood facilities projects	Number of neighborhood facilities projects completed (including parks and recreation)	2005	14	12	86%	
				2006	13	7	54%	
				2007	9	11	122%	
				2008	9	8	89%	
				2009	9	13	144%	
				MULTI-YEAR GOAL				54
					2005			#DIV/0!
					2006			#DIV/0!
				2007			#DIV/0!	
				2008			#DIV/0!	
				2009			#DIV/0!	
MULTI-YEAR GOAL					0	#DIV/0!		



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed
SL-3 Sustainability of Suitable Living Environment							
SL-2 (1)	Improve quality / increase quantity of public improvements for lower income persons	CDBG - public works projects	Number of public infrastructure projects completed	2005	4	6	150%
				2006	6	4	67%
				2007	4	2	50%
				2008	5	10	200%
				2009	6	12	200%
				MULTI-YEAR GOAL		25	34
	Improve the services for low/mod income persons	CDBG - Brockport Revitalization Study	Number of studies completed	2005			#DIV/0!
				2006			#DIV/0!
				2007			#DIV/0!
				2008	2	0	0%
				2009	1	1	100%
				MULTI-YEAR GOAL		3	1
		CDBG - LifeSpan Safety & Security for Seniors	Number of home assessments completed	2005	175	179	102%
				2006	175	233	133%
				2007	175	238	136%
				2008	190	176	93%
				2009	190	206	108%
				MULTI-YEAR GOAL		905	1032



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
SL-3 Sustainability of Suitable Living Environment								
SL-2 (2)	Improve the services for low/mod income persons	CDBG - VOA - Working Wardrobe Program	Number of low income persons receiving counseling and wardrobe assistance	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008	500	568	114%	
				2009	200	267	134%	
		MULTI-YEAR GOAL				700	835	119%
		CDBG - Rochester Rehab SportsNet	Number of senior and disabled individuals receiving transportation and recreation services	2005			#DIV/0!	
				2006			#DIV/0!	
				2007			#DIV/0!	
				2008			#DIV/0!	
	2009			600	0	0%		
	MULTI-YEAR GOAL				600	0	0%	
	CDBG - PICD Nbrhd. Enrichment	Number of low income persons receiving educational and recreational services	2005			#DIV/0!		
			2006			#DIV/0!		
			2007			#DIV/0!		
			2008			#DIV/0!		
			2009	1,080	977	90%		
	MULTI-YEAR GOAL				1,080	977	90%	



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
SL-3 Sustainability of Suitable Living Environment									
SL-3 (1)	Improve economic opportunities for low-income persons	CDBG - Fairport Facade Program	Number of commercial facades improved	2005	12	6	50%		
				2006	12	15	125%		
		CDBG - Brockport Facade Program		2007	0	0	#DIV/0!		
				2008	2	0	0%		
				2009	1	1	100%		
		MULTI-YEAR GOAL				27	22	81%	
					2005			#DIV/0!	
					2006			#DIV/0!	
					2007			#DIV/0!	
					2008			#DIV/0!	
					2009			#DIV/0!	
			MULTI-YEAR GOAL					0	#DIV/0!
						2005			#DIV/0!
						2006			#DIV/0!
						2007			#DIV/0!
						2008			#DIV/0!
						2009			#DIV/0!
				MULTI-YEAR GOAL					0



Summary of Specific Annual Objectives

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
EO-1 Availability/Accessibility of Economic Opportunity								
EO-1 (1)	Improve economic opportunities for low-income persons	CDBG - ED Grant & Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2005	4	11	275%	
				2006	4	3	75%	
		CDBG - Lifetime Assistance Shredding		2007	4	2	50%	
				2008	4	4	100%	
		CDBG - Start-Up Resource Program		2009	3	6	200%	
		MULTI-YEAR GOAL			19	26	137%	
	Improve economic opportunities for low-income persons	CDBG - Perinton Study (Fairport Road)	Number of new jobs created or retained	2005	15	30	200%	
				2006	31	5	16%	
		CDBG - ABVI CD-ROM Equipment		2007	50	26	52%	
				2008	50	20	40%	
				2009	20	6	30%	
			MULTI-YEAR GOAL			166	87	52%
			Number of businesses assisted	2005	4	11	275%	
				2006	5	3	60%	
		2007		5	4	80%		
	2008	5		4	80%			
	2009	3		6	200%			
	MULTI-YEAR GOAL			22	28	127%		

PR 26 - CDBG Financial Summary Report	Date: 8/5/2010
	TIME: 11:30AM
	Page 1
Grantee: MONROE COUNTY CONSORTIUM , NY	
Program Year: 2009	
PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	3,411,340.00
02 ENTITLEMENT GRANT	1,923,382.00
03 SURPLUS URBAN RENEWAL	0
04 SECTION 108 GUARANTEED LOAN FUNDS	261,977.00
05 CURRENT YEAR PROGRAM INCOME	341,507.00
06 RETURNS	0
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0
08 TOTAL AVAILABLE (SUM, LINES 01-07)	5,938,206.00
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	2,321,866.00
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	2,321,866.00
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	483,915.00
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	0
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	261,977.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	3,067,758.00
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	2,870,448.00
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	2,321,866.00
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	0
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	2,321,866.00
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	100.00%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2007 PY: 2008 PY: 2009
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	6,196,078.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	6,196,078.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	100.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	343,242.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	343,242.00
32 ENTITLEMENT GRANT	1,923,382.00
33 PRIOR YEAR PROGRAM INCOME	582,920.51
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	266,026.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	2,772,328.51
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.38%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	483,915.00
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	483,915.00
42 ENTITLEMENT GRANT	1,923,382.00
43 CURRENT YEAR PROGRAM INCOME	341,507.00
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	261,977.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	2,526,866.00
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	19.15%

Formulas	Start of	Ordinary	Revolving	Revolving	End of	Part 1: Summary of CDBG Resources			August 1,2009 to	July31,2010
	Section 108	Program Year	Program	Fund # 1	Fund # 2	Program Year				
	Adjustments	Adjustments	Income	Additions/	Additions/	Adjustments				
		*(See Below)		corrections	corrections	***(See Below)	Total			
								01	3,411,340	Unexpended CDBG Funds at end of previous program year
								02	1,923,382	Entitlement Grant
								03	-	Surplus Urban Renewal
Section 108 Loan funds rec'd	261,977						261,977	04	261,977	Section 108 Guaranteed Loan Funds
								05	341,507	Current Year program Income
								06		Returns
Adjustment								07		Adjustments to Compute Total Available
								08	5,938,206	Total Available (Sum, Lines 01-07)
Expenditure Adjustments								Part II: Summary of CDBG Expenditures		
								09	2,321,866	Disbursements other than Section 108 Repayments and Planning/Administration
L/M Public Services low/mod credit							-	10		Adjustment to Compute Total Amount subject to Low/Mod Benefit
low/mod spec area							-	11	2,321,866	Amount Subject to Low/Mod Benefit (Line 09 + Line 10)
low/mod multi-unit non-low/mod							-	12	483,915	Disbursed in IDIS for Planning/Administration
							-	13		Disbursed in IDIS for Section 108 Repayments
							-	14	261,977	Adjustment to Compute Total Expenditures
Total subject to L/M	-	-	-	-	-	-	-	15	3,067,758	Total Expenditures (Sum, Lines 11-14)
								16	2,870,448	Unexpended Balance (Line 08 - Line 15)
planning/admin other exempt	261,977						261,977	Part III: LowMod Benefit This Reporting Period		
								17	-	Expended for LowMod Housing in Special Areas
								18		Expended for Low/Mod Multi-Unit Housing
Total Expenditures	261,977	-	-	-	-	-	-	19	2,321,866	Disbursed for Other Low/Mod Activities
								20		Adjustment to Compute Total Low/Mod Credit
								21	2,321,866	Total Low/Mod Credit (Sum, Lines 17-20)
								22		Percent Low/Mod Credit (Line 21/Line 11)
								Part IV: Public Service (PS) Cap Computation		
								27	343,242	Disbursed in IDIS for Public Services
Adjustment to PS Obligations								28		PS Unliquidated Obligations at end of Current Program Year
carry forward line 28 of the CAPER, plus add'l obligations reported on line 30								29		PS Unliquidated Obligations at end of Previous Program Year
Add unrecorded expenditures and unliquidated obligations at end of program year							-	30		Adjustment to Compute Total PS Obligations
								31	343,242	Total PS Obligations (Line 27 + Line 28 - Line 29 + Line 30)
								32	1,923,382	Entitlement Grant
								33	582,921	Prior Year Program Income
Carry forward adjustment of program income on line 07, from 2004 Summary							266,026	34	266,026	Adjustment to Compute Total Subject to PS Cap
2008-108 Funds recd	266,026							35	2,772,329	Total Subject to PS Cap (Sum, Lines 32 - 34)
								36	0.124	Percent Funds Obligated for PS Activities (Line 31/Line 35)
								Part V: Planning and Administration (PA) Cap		
								37	483,960	Disbursed in IDIS for Planning/Administration
*Use this column to remove income/expenses that should have been recorded in IDIS in program year but were instead recorded in program year								38		PA Unliquidated Obligations at End of Current Program Year
**Use this column to add program year income/expenses that were instead recorded in program year								39		PA Unliquidated Obligations at end of Previous Program Year
								40	-	Adjustment to Compute Total PA Obligations
								41	483,960	Total PA Obligations (Line 37 + Line 38 - Line 39 + Line 40)
								42	1,923,382	Entitlement Grant
								43	341,507	Current Year Program Income
								44	261,977	Adjustment to Compute Total Subject to PA Cap
								45	2,526,866	Total Subject to PA Cap
								46	0.192	Percent Funds Obligated for PA Activities (Line 41/Line 45)



Office of Community Planning and Development
Integrated Disbursement and Information System
Status of CDBG-R Grant Funds
U.S. Department of Housing and Urban Development

DATE: 09-16-10
TIME: 12:50
PAGE: 1

Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	% of Authorized Funded to Activities	\$ Drawn	% of Authorized Drawn
BUFFALO	MONROE COUNTY CONSORTIUM	B09UY360002	\$515,914.00	\$515,914.00	100.00%	\$305,822.00	59.28%
	Subtotal		\$515,914.00	\$515,914.00	100.00%	\$305,822.00	59.28%
			\$515,914.00	\$515,914.00	100.00%	\$305,822.00	59.28%



U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
Status of HPRP Grant Funds

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Field Office	Grantee	Grant Number	Authorized Amount	\$ Funded to Activities	% of Authorized Funded to Activities	\$ Drawn	% of Authorized Drawn
BUFFALO	MONROE COUNTY CONSORTIUM	S09UY360012	\$789,300.00	\$789,300.00	100.00%	\$129,521.00	16.41%
	Subtotal		\$789,300.00	\$789,300.00	100.00%	\$129,521.00	16.41%
			\$789,300.00	\$789,300.00	100.00%	\$129,521.00	16.41%

ESG Program Financial Summary
For Fiscal Year : 2008

MONROE COUNTY CONSORTIUM,NY

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
MONROE COUNTY CONSORTIUM	\$84,834.00	\$84,834.00	\$71,780.00
Total for BUFFALO :	\$84,834.00	\$84,834.00	\$71,780.00
Total for ESG Program :	\$84,834.00	\$84,834.00	\$71,780.00

ESG Program Financial Summary
For Fiscal Year : 2009

MONROE COUNTY CONSORTIUM,NY

Grantee Name	Grant Amount	Committed Amount	Disbursed Amount
MONROE COUNTY CONSORTIUM	\$84,616.00	\$84,616.00	\$26,770.00
Total for BUFFALO :	\$84,616.00	\$84,616.00	\$26,770.00
Total for ESG Program :	\$84,616.00	\$84,616.00	\$26,770.00

U.S. Department of Housing and Urban Development
Office of Community Planning and Development
Integrated Disbursement and Information System
CDBG Activity Summary Report (GPR) for Program Year 2009
MONROE COUNTY CONSORTIUM

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PGM Year: 1996
Project: 0008 - Economic Development Revolving Loan Fund
IDIS Activity: 861 - ROCHESTER COLLISION CENTER INC

Status: Completed Objective: Create economic opportunities
Location: 900 JEFFERSON ROAD HENRIETTA MONROE COUNTY, NY 14623 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 02/26/1999
Financing **Description:**
ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$60,000.00
Drawn Thru Program Year: \$60,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	2
Total	0	0	0	3
Percent Low/Mod				33.3%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	3	3 jobs created of them 1 was low/ mod
1996		ECONOMIC DEVELOPMENT LOAN
2007		ECONOMIC DEVELOPMENT LOAN NONE CREATED TO DATE BUT 3 LOW/MOD JOBS RETAINED
2008		NO NEW ACCOMPLISHMENTS TO REPORT

1111 0

PGM Year: 2003
Project: 0004 - Economic Development Grant and Loan Fund
IDIS Activity: 1873 - GMI DEVELOPMENT LLC

Status: Open Objective: Create economic opportunities
Location: 2117 BUFFALO ROAD MONROE COUNTY, NY 14624 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/20/2004
Financing **Description:**
ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$100,000.00
Drawn Thru Program Year: \$100,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	3
Total	0	0	0	3
Percent Low/Mod				0.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2003		ECONOMIC DEVELOPMENT LOAN
2005		NO ADDITIONAL EMPLOYMENT TO REPORT
2006		NO JOBS TO REPORT FOR 2006 PROGRAM YEAR
2007		NO NEW ACCOMPLISHMENTS FOR THE 2007 PROGRAM YEAR THIS LOAN IS PENDINGCOLLECTION
2008		PENDING COLLECTION
2004		PROJECT IS UNDERWAY TODATE ONLY 3 JOBS HAVE BEEN CREATED

1111 3

PGM Year:	2001
Project:	0008 - Economic Development Grant and Loan Fund
IDIS Activity:	2053 - MAKSYMUM HOCKEY ,LLC

Status:	Open	Objective:	Create economic opportunities
Location:	2700 BRIGHTON-HENRIETTA ROAD MONROE COUNTY, NY 14623	Outcome:	Availability/accessibility
		Matrix Code:	ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/05/2006 **Description:** ECONOMIC DEVELOPMENT LOAN

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	1
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2006		NO JOBS REPORTED FOR THE 2006 PROGRAM YEAR
2007		NO NEW ACCOMPLISHMENTS FOR THE 2007 PROGRAM YEAR
2009		No new activity to date for the 2009-2010 program year on this loan

2005 1 RECENTLY CLOSED LOAN NO JOBS NUMBERS TO REPORT

2008 1 JOB CREATED 3 LOW/MOD JOBS RETAINED MORE JOBS TO BE CREATED

PGM Year: 2004
Project: 0004 - Economic Development Grant and Loan Fund
IDIS Activity: 2073 - CURRENT COMMUNICATIONS SERVICES,LLC

Status: Open Objective: Create economic opportunities
 Location: 100 TOWN CENTRE DRIVE MONROE COUNTY, NY 14623 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 01/23/2006
Financing Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$100,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments
 Jobs : 85

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	27	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	27	0

Female-headed Households: 0

Income Catearorv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	12
Non Low Moderate	0	0	0	15
Total	0	0	0	27
Percent Low/Mod				44.4%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Narrative
2007		JOBS CREATED TO DATE 15 NONE OF WHICH WERE LOW/MOD
2006	27	JOBS CREATED 15
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2005		RECENTLY CLOSED NO JOB ACTIVITY REPORTED TO DATE

2008 12 JOBS CREATED 7 OF WHICH WERE LOW/MOD AND 7 LOW/MOD RETAINED

PGM Year: 2004
Project: 0001 - Home Improvement Program Lead Paint Testing
IDIS Activity: 2090 - LEAD PAINT TESTING

Status: Open Objective: Create suitable living environments
 Location: 1164 NORTH CLINTON AVE MONROE COUNTY, NY 14621 Outcome: Availability/accessibility
 Matrix Code: Lead-Based/Lead Hazard Test/Abate National Objective: LMH

Initial Funding Date: 03/02/2006
Financing Description: LEAD PAINT TESTING PROGRAM

Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$23,625.00
 Drawn In Program Year: \$5,900.00

Proposed Accomplishments

Housing Units : 36

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	57	2	0	0	57	2	0	0
Black/African American:	4	0	0	0	4	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	1	0	0	0	1	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	62	2	0	0	62	2	0	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	13	0	13	0
Low Mod	36	0	36	0
Moderate	13	0	13	0
Non Low Moderate	0	0	0	0
Total	62	0	62	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2007	29	ASSESMENTS COMPLETED 20
2005	7	HOMES TESTED FOR LEAD LEVELS
2006	26	PROJECT LEAD TESTING UNDERWAY ASSISTED 26
2008		9 MORE PROJECTS COMPLETED

PGM Year: 2007

Project: 0008 - Economic Development Revolving Grant and Loan Program Delive

IDIS Activity: 2374 - LARFEN DEVELOPMENT LLC

Status: Open

Location: 80 ELGROVE PARK MONROE COUNRT, NY 14624

Objective: Create economic opportunities

Outcome: Sustainability

Matrix Code: ED Direct Financial Assistance to For-

National Objective: LMJ

Initial Funding Date: 11/30/2007

Description:

Financing ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$123,750.00

Drawn Thru Program Year: \$123,750.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 7

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	3	0

Female-headed Households: 0 0 0

Income Cateaarv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	3
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	3
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2008		NO NEW ACCOMPLISMENTS TO REPORT FOR THE 2008-2009 PROGRAM YEAR
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2007	3	ECONOMIC DEVELOPMENT LOAN NEW LOAN ACCOMPLISMENTS 3 LOW/MOD JOBS CREATED

PGM Year: 2007

Project: 0008 - Economic Development Revolving Grant and Loan Program Delive

IDIS Activity: 2385 - CERION ENERGY

Status: Open
 Location: ONE BLOSSOM ROAD MONROE COUNTY, NY 14610

Objective: Create economic opportunities
 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/06/2007

Description:
 ECONOMIC DEVELOPMENT LOAN

Financing

Funded Amount: \$75,000.00
 Drawn Thru Program Year: \$75,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		NO ACCOMPLISMENTS TO REPORT NO JOBS CREATED 5 YEARS TO CREATE JOBS JOBS TO BE CREATED BY 2013
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2007		ECONOMIC DEVELOPMENT LOAN ACTIVITY AWAITING ACCOMPLISMENTS NO JOBS CREATED DURING THE 2007 PROGRAM YEAR

PGM Year: 2007
Project: 0016 - Housing Council - Mortgage Relief Program
IDIS Activity: 2443 - MORTGAGE RELIEF PROGRAM

Status: Open Objective: Provide decent affordable housing
 Location: 75 College Ave Rochester, NY 14607-1009 Outcome: Sustainability
 Matrix Code: Subsistence Payment (05Q) National Objective: LMC

Initial Funding Date: 04/30/2008

Description:
 MORTGAGE RELIEF ASSISTANCE

Financing

Funded Amount: \$54,738.00
 Drawn Thru Program Year: \$35,803.00
 Drawn In Program Year: \$19,251.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	0
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	8	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	2
Moderate	0	0	0	5
Non Low Moderate	0	0	0	0
Total	0	0	0	6
Percent Low/Mod	100.0%			

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	8	ASSISTANCE PROVIDED FOR 8 HOUSHOLDS THIS PROGRAM YEAR
2008		ASSISTANCE PROVIDED FOR 8 HOUSHOLDS THIS PROGRAM YEAR
2007		ASSISTANCE PROVIDED FOR 6 HOUSHOLDS

PGM Year: 2007
Project: 0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 2508 - AMERICAN PACKAGING CORPORATION

Status: Open Objective: Create economic opportunities
 Location: 777 DRIVING PARK AVENUE MONROE COUNTY, NY 14613 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 08/18/2008
Financing Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$75,000.00
 Drawn Thru Program Year: \$75,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT LOAN CREATION OF LOW/MOD JOBS NEW LOAN NO JOBS DATA TO REPORT 2008-2009 PROGRAM YEAR

PGM Year: 2007
Project: 0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 2509 - ZELLER CORPORATION

Status: Open Objective: Create economic opportunities
 Location: 800 EMERSON STREET MONROE COUNTY, NY 14613 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 08/18/2008
Financing Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT LOAN TO CREATE LOW/MOD JOBS NO NEW JOBS TO REPORTFOR THE 2008-2009 PROGRAM YEAR

PGM Year: 2005
Project: 0035 - HAMLIN RECREATION SHELTER AND ADA RESTROOM FACILITIES
IDIS Activity: 2553 - HAMLIN ADA PROJECT

Status: Completed Objective: Create suitable living environments
 Location: 1658 LAKE ROAD MONROE COUNTY, NY 14464 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 10/17/2008
Financing **Description:** ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL PARK
 Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$31,750.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,860
 Census Tract Percent Low / Mod: 41.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADA compliant restrooms installed at Town Hall Park in Hamlin project complete
2008		ADA RESTROOM INSTALLATION AT THE HAMLIN TOWN HALL PARK

PGM Year: 2008
Project: 0020 - Scottsville Sidewalk Replacement
IDIS Activity: 2563 - SCOTTSVILLE SIDEWALK

Status: Completed Objective: Create suitable living environments
 Location: MAIN STREET MONROE COUNTY, NY 14546 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 11/19/2008
Financing **Description:** SIDEWALK INSTALLATION ON MAIN STREET IN THE VILLAGE OFSCOTTSVILLE
 Funded Amount: \$34,781.00
 Drawn Thru Program Year: \$34,781.00
 Drawn In Program Year: \$3,888.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 1,020
 Census Tract Percent Low / Mod: 36.00

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008		SIDEWALK INSTALLATION ON MAIN STREET IN THE VILLAGE OF SCOTTSVILLE

PGM Year: 2008
Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2573 - STEFAN SYDOR OPTICS, INC

Status: Open Objective:
 Location: 31 JET VIEW DRIVE MONROE COUNTY, NY 14624 Outcome:
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/09/2008

Description:
 ECONOMIC DEVELOPMENT LOAN

Financing
 Funded Amount: \$75,000.00
 Drawn Thru Program Year: \$75,000.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Narrative
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT LOAN NO JOB ACTIVITY FOR THE 2008-2009 PROGRAM YEAR

PGM Year: 2008

Project: 0062 - Providence Housing - Home Ownership Program
IDIS Activity: 2576 - HOMEOWNERSHIP PROGRAM

Status: Completed Objective: Provide decent affordable housing
 Location: 1136 BUFFALO ROAD MONROE COUNTY, NY 14624 Outcome: Affordability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 12/17/2008

Description:
 PROVIDENCE HOUSING HOMEOWNERSHIP PROGRAM

Financing
 Funded Amount: \$85,000.00
 Drawn Thru Program Year: \$85,000.00
 Drawn In Program Year: \$4,000.00

Proposed Accomplishments

People (General) : 280

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	206	22
Black/African American:	0	0	0	0	0	0	79	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	4	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	9	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	4	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	302	22
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	22
Low Mod	0	0	0	66
Moderate	0	0	0	94
Non Low Moderate	0	0	0	120
Total	0	0	0	302
Percent Low/Mod				60.3%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 302 HOMEOWNERSHIP PROGRAM IN MONROE COUNTY ASSISTED TO DATE 416

PGM Year: 2008
Project: 0063 - Housing Council - Fair Housing, Education, Outreach
IDIS Activity: 2581 - FAIR HOUSING OUTREACH PROGRAM

Status: Completed Objective: Provide decent affordable housing
 Location: 75 COLLAGE AVE MONROE COUNTY, NY 14607 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 12/31/2008

Description:
 FAIR HOUSING PROGRAM IN MONROE COUNTY

Financing

Funded Amount: \$45,503.00
 Drawn Thru Program Year: \$45,503.00
 Drawn In Program Year: \$7,584.00

Proposed Accomplishments

People (General) : 1,500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,550	80
Black/African American:	0	0	0	0	0	0	636	32
Asian:	0	0	0	0	0	0	14	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	2,200	112

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	88
Low Mod	0	0	0	1,980
Moderate	0	0	0	132
Non Low Moderate	0	0	0	0
Total	0	0	0	2,200
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 2,200 FAIR HOUSING PROGRAM IN MONROE COUNTY 30 FAIR HOUSING WORKSHOPS

PGM Year: 2008
Project: 0065 - Housing Council - Landlord/Tenant & Housing Hotline Services
IDIS Activity: 2582 - LANDLORD TENANT HOUSING SERVICES

Status: Completed Objective: Provide decent affordable housing
 Location: 75 COLLAGE AVE MONROE COUNTY, NY 14607 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 12/31/2008

Description:
 LANDLORD TENANT HOISING SERVICES IN MONROE COUNTY

Financing

Funded Amount: \$38,497.00
 Drawn Thru Program Year: \$38,497.00
 Drawn In Program Year: \$6,416.00

Proposed Accomplishments

People (General) : 500

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,690	20

Black/African American:	0	0	0	0	0	0	169	9
Asian:	0	0	0	0	0	0	20	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,879	29

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	94
Low Mod	0	0	0	282
Moderate	0	0	0	1,503
Non Low Moderate	0	0	0	0
Total	0	0	0	1,879
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008	1,879	LANDLORD TENANT HOSING SERVICES IN MONROE COUNTY

PGM Year: 2008
Project: 0064 - Housing Council - Foreclosure Prevention & Predatory Lending
IDIS Activity: 2583 - FORECLOSURE PREVENTION PROGRAM

Status: Completed Objective: Provide decent affordable housing
Location: 75 COLLAGE AVE MONROE COUNTY, NY 14607 Outcome: Sustainability
Matrix Code: Housing Counseling (05U) National Objective: LMC

Initial Funding Date: 12/31/2008 **Description:**
Financing: FORECLOSURE PREVENTION PROGRAM IN MONROE COUNTY

Funded Amount: \$90,000.00
Drawn Thru Program Year: \$90,000.00
Drawn In Program Year: \$15,000.00

Proposed Accomplishments
Households (General) : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	81	3	0	0	81	3	112	4
Black/African American:	13	0	0	0	13	0	16	0
Asian:	6	0	0	0	6	0	7	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	1	0	0	0	1	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	1	0
Other multi-racial:	2	1	0	0	2	1	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	106	4	0	0	106	4	139	4

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	21	0	21	21
Low Mod	22	0	22	34
Moderate	63	0	63	84
Non Low Moderate	0	0	0	0
Total	106	0	106	139
Percent Low/Mod	100.0%		100.0%	100.0%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008	245	FORCLOSURE PREVENTION PROGRAM IN MONROE COUNTY

PGM Year: 2008
Project: 0067 - Lifespan Safety and Security for Seniors
IDIS Activity: 2585 - LIFESPAN SAFETY SENIORS PROGRAM

Status: Completed
 Location: 1900 SOUTH CLINTON AVE MONROE COUNTY, NY 14618

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 01/12/2009

Description:
 SECURITY AND SAFETY PROGRAM FOR SENIORS

Financing
 Funded Amount: \$49,998.00
 Drawn Thru Program Year: \$49,998.00
 Drawn In Program Year: \$12,657.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1,282	0
Black/African American:	0	0	0	0	0	0	66	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	5	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	4	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	9	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,369	0

Female-headed Households: 0 0 0

Income Catearv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	312
Low Mod	0	0	0	438
Moderate	0	0	0	619
Non Low Moderate	0	0	0	0
Total	0	0	0	1,369
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2008	1,369	SECURITY AND SAFETY PROGRAM FOR SENIORS 190SENIOR HOME ASSESSMENTS CONDUCTED

PGM Year: 2008
 Project: 0022 - County Parks ADA Playground Equipment
 IDIS Activity: 2589 - SENACA PARK ZOO ADA COMPLIANT PLAYGROUND

Status: Completed
 Location: 2222 ST PAUL STREET MONROE COUNTY, NY 14621

Objective: Create suitable living environments
 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 01/30/2009

Description:
 ADA PLAYGROUND FOR THE SENACA PARK ZOO

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$19,234.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	550	50
Black/African American:	0	0	0	0	0	0	75	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	625	50

Female-headed Households: 0 0 0

Income Catearv:	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	625
Non Low Moderate	0	0	0	0
Total	0	0	0	625
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008 625 ADA COMPLIANT PLAYGROUND AND IMPROVEMENTS INSTALLED AT THE SENACA PARK ZOO

PGM Year: 2007
Project: 0049 - Riga Recreation Center ADA Restroom
IDIS Activity: 2604 - RIGA ADA PROJECT

Status: Completed Objective: Create suitable living environments
Location: 6475 BUFFALO ROAD MONROE COUNTY, NY 14625 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 03/24/2009 **Description:**
Financing ADA RESTROOMS INSTALLED AT RIGA RECREATION COMPLEX

Funded Amount: \$34,190.00
Drawn Thru Program Year: \$34,190.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	200	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	200
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2008 200 ADA RESTROOMS INSTALLED AT RIGA RECREATION TOWN HALL PARK RETAINAGE TO BE PAID

PGM Year: 2008
Project: 0058 - Economic Development Revolving Grant and Loan Program Delive
IDIS Activity: 2611 - BRINKMAN PRECISION

Status: Open Objective: Create economic opportunities
Location: 167 AMES STREET MONROE COUNTY, NY 14611 Outcome: Sustainability
Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 03/25/2009 **Description:**
Financing ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$75,000.00
Drawn Thru Program Year: \$75,000.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT LOAN TO CREATE 2 LOW/MOD JOBS NO JOB ACTIVITY FOR THE 2008-2009 PROGRAM YEAR

PGM Year: 2008
Project: 0050 - Volunteers of America Working Wardrobe Program
IDIS Activity: 2622 - VOA WORKING WARDROBE PROGRAM

Status: Completed Objective: Create suitable living environments
Location: 214 LAKE AVENUE MONROE COUNTY, NY 14608 Outcome: Affordability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 04/09/2009 **Description:**
Financing WORKING WARDROBE PROGRAM

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General) : 2,565

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	269	111
Black/African American:	0	0	0	0	0	0	558	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	44	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	879	111

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	765
Low Mod	0	0	0	81
Moderate	0	0	0	28
Non Low Moderate	0	0	0	5
Total	0	0	0	879
Percent Low/Mod				99.4%

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	Accomplishment Narrative
2008	879	ASSITING 879 CLIENTS WITH CLOTHING TO SEEK EMPLOYMENT

PGM Year: 2008
Project: 0038 - Webster North Ponds Park ADA Improvements
IDIS Activity: 2653 - WEBSTER ADA PARK IMPROVEMENTS

Status: Completed Objective: Create suitable living environments

Location: 1700 SCHLEGEL ROAD MONROE COUNTY, NY 14580

Outcome: Availability/accessibility

Matrix Code: Parks, Recreational Facilities (03F)

National Objective: LMC

Initial Funding Date: 05/20/2009

Description:

Financing

ADA IMPROVEMENTS AT KENT PARK AND NORTH PONDS

Funded Amount: \$26,327.00
Drawn Thru Program Year: \$26,327.00
Drawn In Program Year: \$1,591.00

Proposed Accomplishments

Public Facilities : 2

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Accomplishment Narrative

Table with columns: Year, # Benefiting, Narrative. Row for 2008: 350, ADA FITNESS TRAIL IMPROVEMENT AT KENT PARK AND NORTH PONDS

PGM Year: 2008

Project: 0027 - Brighton Buckland Park Sidewalks

IDIS Activity: 2674 - BUCKLAND PARK SIDEWALK

Status: Completed

Objective: Create suitable living environments

Location: 2900 WESTFALL ROAD MONROE COUNTY, NY 14620

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/12/2009

Description:

Financing

SIDEWALK INSTALLATION ON WESTFALL ROAD

Funded Amount: \$35,855.00
Drawn Thru Program Year: \$35,855.00
Drawn In Program Year: \$26,855.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 3,406
Census Tract Percent Low / Mod: 42.00

Annual Accomplishments

Accomplishment Narrative

Table with columns: Year, # Benefiting, Narrative. Row for 2008: 1, ADA COMPLIANT SIDEWALKS INSTALLED TO BUCKLAND PARK

PGM Year: 2008

Project: 0049 - Lifetime Assistance Classified Shredding Services Baler System

IDIS Activity: 2675 - LAICO INDUSTRIES SHREDDING SERVICES

Status: Completed

Objective: Create economic opportunities

Location: 425 PAUL ROAD MONROE COUNTY, NY 14624

Outcome: Availability/accessibility

Matrix Code: Handicapped Services (05B)

National Objective: LMC

Initial Funding Date: 06/16/2009

Description:

Financing

PURCHASE AND USE OF A VAN FOR THE SHREDDING SERVICES PROGRAM

Funded Amount: \$35,481.00
Drawn Thru Program Year: \$35,481.00
Drawn In Program Year: \$35,481.00

Proposed Accomplishments

People (General) : 24

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	36	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	36	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	24
Moderate	0	0	0	12
Non Low Moderate	0	0	0	0
Total	0	0	0	36
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	24	PURCHASE AND USE OF A VAN FOR THE CLASSIFIED SHREDDING SEVICES AT LAICO INDUSTRIES TO INCREASE THE EMPLOYMENT OF THE
2008	12	PURCHASE AND USE OF A VAN FOR THE CLASSIFIED SHREDDING SEVICES AT LAICO INDUSTRIES TO INCREASE THE EMPLOYMENT OF THE

PGM Year: 2008

Project: 0060 - Revolving Economic Development Grant & Loan Fund

IDIS Activity: 2680 - Morgan Spencerport, LLC

Status: Open Objective: Create economic opportunities
 Location: 1170 PITTSFORD VICTOR ROAD PITTSFORD, NY 14534 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 06/18/2009

Description:
ECONOMIC DEVELOPMENT LOAN

Financing

Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$75,000.00
 Drawn In Program Year: \$75,000.00

Proposed Accomplishments

Jobs : 2

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
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2008 new ECONOMIC DEVELOPMENT LOAN
 2009 No jobs data yet new loan

PGM Year: 2006
Project: 0006 - Housing Rehabilitation Program Delivery
IDIS Activity: 2689 - ADECCO USA INC.

Status: Open Objective: Create economic opportunities
 Location: 333 METRO PARK MONREO COUNTY, NY 14621 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/07/2009
Financing Description: ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting
 2009 No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
 2008 ECONOMIC DEVELOPMENT LOAN

PGM Year: 2007
Project: 0011 - Home Improvement Program
IDIS Activity: 2708 - 4500 ROOSEVELT HIGHWAY

Status: Completed Objective: Create suitable living environments
 Location: 4500 ROOSEVELT HIGHWAY LOT 27 MONROE COUNTY, NY 14476 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 07/30/2009
Financing Description: HOME REHAB

Funded Amount: \$6,900.00
 Drawn Thru Program Year: \$6,900.00
 Drawn In Program Year: \$6,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0

Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009	1	HOME REHAB

PGM Year: 2008
Project: 0060 - Revolving Economic Development Grant & Loan Fund
IDIS Activity: 2709 - BOON AND SONS, INC.

Status: Open Objective:
 Location: 3250 SOUTH UNION STREET MONROE COUNTY, NY Outcome:
 '4624 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/31/2009 **Description:**
Financing ECONOMIC DEVELOPMENT LOAN

Funded Amount: \$110,000.00
 Drawn Thru Program Year: \$110,000.00
 Drawn In Program Year: \$110,000.00

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year	# Benefiting	
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT LOAN

PGM Year: 2008
Project: 0059 - CDBG Administration
IDIS Activity: 2719 - PROGRAM ADMIN CHARGES

Status: Completed Objective:
 Location: 50 WEST MAIN STREET SUITE 8100 MONROE COUNTY, NY 14604 Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 08/13/2009 **Description:**
Financing CDBG PROGRAM ADMIN CHARGES CDBG ADMIN CHARGES

Funded Amount: \$59,369.00
 Drawn Thru Program Year: \$59,369.00
 Drawn In Program Year: \$59,369.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2008

Project: 0059 - CDBG Administration

IDIS Activity: 2720 - PROGRAM ADMIN HOME

Status: Completed Objective:

Location: 8100 CITY PLACE 50 WEST MAIN STREET MONROE COUNTY, NY 14614 Outcome: Matrix Code: HOME Admin/Planning Costs of PJ National Objective:

Initial Funding Date: 08/13/2009 **Description:**

Financing: HOME ADMIN CHARGES HOME ADMIN CHARGES

Funded Amount: \$22,318.00

Drawn Thru Program Year: \$22,318.00

Drawn In Program Year: \$22,318.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2008

Project: 0010 - Rush Town Hall Park ADA Restroom

IDIS Activity: 2722 - RUSH ADA PROJECT

Status: Completed Objective: Create suitable living environments

Location: 5977 EAST HENRIETTA MONROE COUNTY, NY 14543 Outcome: Availability/accessibility Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/20/2009 **Description:**

Financing: ADA RESTROOM INSTALLATION AT THE RUSH TOWN HALL FACILITY

Funded Amount: \$30,000.00

Drawn Thru Program Year: \$30,000.00

Drawn In Program Year: \$30,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	300	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	0
Female-headed Households:	0		0		0			

Income Catearv:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 300 ADA RESTROOM INSTALLATION FIRST PHASE AT RUSH TOWN HALL PARK

PGM Year: 2007

Project: 0050 - Rush Town Hall Park ADA Restroom

IDIS Activity: 2723 - RUSH ADA RESTROOM PROJECT

Status: Completed Objective: Create suitable living environments

Location: 5977 E. HENRIETTA MONROE COUNTY, NY 14543 Outcome: Availability/accessibility Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 08/20/2009 **Description:**

Financing: ADA IMPROVEMENTS AT THE RUSH TOWN HALL FACILITY

Funded Amount: \$25,000.00

Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0

Female-headed Households: 0 0 0

Income Catearov:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	500
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	500	ADA RESTROOMS INSTALLED AT THE RUSH TOWN HALL PARK FACILITY

PGM Year: 2008
Project: 0032 - Henrietta Sidewalk Construction Project
IDIS Activity: 2729 - HENRIETTA SIDEWALKS

Status: Completed Objective: Create suitable living environments
 Location: COMMONS WAY BEACONSFIELD & COLONADE DR Outcome: Availability/accessibility
 MONROE COUNTY, NY 14467 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 09/03/2009 **Description:**
Financing SIDEWALK INSTALLATION IN LOWMOD AREAS OF HENRIETTA

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments

Public Facilities : 3
 Total Population in Service Area: 2,608
 Census Tract Percent Low / Mod: 43.20

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ISTALLATION OF SIDEWALKS ONCOMMONS WAY COLNADE DROVE AND BEACONSFIELD ROAD ALL IN LOW/MOD AREAS OF THE TOWN

PGM Year: 2008
Project: 0021 - Webster Water Main Upgrade Phase III
IDIS Activity: 2730 - WEBSTER VILLAGE WATER MAIN

Status: Completed Objective: Create suitable living environments
 Location: DONOVAN PARK ROAD MONROE COUNTY, NY 14480 Outcome: Availability/accessibility
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 09/03/2009 **Description:**
Financing WATERMAIN INSTALLATION ON DONOVAN PARK ROAD

Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$40,000.00
 Drawn In Program Year: \$40,000.00

Proposed Accomplishments

People (General) : 1,460
 Total Population in Service Area: 1,460
 Census Tract Percent Low / Mod: 48.80

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		INSTALLATION OF WATER MAIN ON DONOVAN PARK ROAD IN THE VILLAGE OF WEBSTER

PGM Year: 2008

Project: 0029 - Sweden/Clarkson Fitness Room Expansion (w/Sweden)
IDIS Activity: 2731 - SWEDEN/CLARKSON ADA IMPROVEMENT PROJECT

Status: Completed Objective: Create suitable living environments
 Location: 4927 LAKE ROAD MONROE COUNTY, NY 14420 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 09/03/2009
Description: ADA IMPROVEMENTS AT THE SWEDENCLARKSON COMMUNITY CENTER

Financing
 Funded Amount: \$80,000.00
 Drawn Thru Program Year: \$80,000.00
 Drawn In Program Year: \$80,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	300	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	300	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	300
Non Low Moderate	0	0	0	0
Total	0	0	0	300
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	300	ADA IMPROVEMENTS AT THE SWEDEN/CLARKSON COMMUNITY CENTER

PGM Year: 2008
Project: 0004 - Hamlin Town Hall ADA Improvements Phase II
IDIS Activity: 2732 - HAMLIN TOWN HALL ADA IMPROVEMENTS

Status: Completed Objective: Create suitable living environments
 Location: 1658 LAKE ROAD MONROE COUNTY, NY 14464 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 09/03/2009
Description: ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL

Financing
 Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$40,000.00
 Drawn In Program Year: \$40,000.00

Proposed Accomplishments

Total Population in Service Area: 2,860
 Census Tract Percent Low / Mod: 41.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL restrooms installed at Lyons pavilion

PGM Year: 2008
Project: 0041 - Fairport Facade Improvement Grant Program
IDIS Activity: 2733 - FAIRPORT FACADE IMPROVEMENT PROJECT

Status: Canceled Objective: Create suitable living environments
 Location: 31 SOUTH MAIN STREET MONROE COUNTY, NY 14450 Outcome: Availability/accessibility
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA

Initial Funding Date: 09/03/2009
Description: FACADE IMPROVEMENTS ON BUILDINGS IN THE LOWMOD ARESOF TH VILLAGE

Financing
 Funded Amount: \$0.00

Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Businesses : 10
 Total Population in Service Area: 676
 Census Tract Percent Low / Mod: 59.60

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2008 FACADE IMPROVEMENTS THROUGHOUT THE LOW/MOD AREAS OF THE VILLAGE OF FAIRPORT

PGM Year:	2008
Project:	0028 - Chili Davis Park ADA Restroom
IDIS Activity:	2734 - CHILI DAVIS PARK ADA RESTROOMS

Status: Open Objective: Create suitable living environments
 Location: CHESTNUT RIDGE EXTENSION ROAD MONROE COUNTY, NY 14624 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 09/03/2009 **Description:**
Financing INSTALLATION OF ADA COMPLIANT RESTROOMS DAVIS PARK

Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 ADA RESTROOMS being INSTALLED AT DAVIS PARK CHILI

PGM Year:	2008
Project:	0058 - Economic Development Revolving Grant and Loan Program Delive
IDIS Activity:	2735 - IBERO MBE/WBE ECONOMIC DEVELOPMENT GRANT

Status: Open Objective: Create economic opportunities
 Location: 817 EAST MAIN STREET MONROE COUNTY, NY 14614 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 09/03/2009 **Description:**
Financing MBEWBE ECONOMIC DEVELOPMENT PROGRAM

Funded Amount: \$250,000.00
 Drawn Thru Program Year: \$125,000.00
 Drawn In Program Year: \$125,000.00

Proposed Accomplishments

Jobs : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		No new activity for this loan to date in the 2009-2010 program year. When new jobs are created this will be updated.
2008		ECONOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESS

PGM Year: 2006
Project: 0048 - Hamlin Town Hall ADA Improvements
IDIS Activity: 2736 - HAMLIN TOWN HALL COMPLEX ADA PROJECT

Status: Completed Objective: Create suitable living environments
Location: 1658 LAKE ROAD MONROE COUNTY, NY 14464 Outcome: Availability/accessibility
Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 09/03/2009 **Description:**
Financing ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL FACILITY

Funded Amount: \$35,000.00
Drawn Thru Program Year: \$35,000.00
Drawn In Program Year: \$35,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,860
Census Tract Percent Low / Mod: 41.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL FACILITY COMPLETED ADA ramp and compliant doors installed

PGM Year: 2007
Project: 0044 - Hamlin Town Hall ADA Improvements Phase II
IDIS Activity: 2737 - HAMLIN TOWN FACILITY ADA IMPROVEMENTS

Status: Completed Objective: Create suitable living environments
Location: 1658 LAKE ROAD MONROE COUNTY, NY 14464 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 09/03/2009 **Description:**
Financing ADA IMPROVEMENTS AT THE TOWN HALL FACILITY

Funded Amount: \$35,000.00
Drawn Thru Program Year: \$35,000.00
Drawn In Program Year: \$35,000.00

Proposed Accomplishments

Public Facilities : 1
Total Population in Service Area: 2,860
Census Tract Percent Low / Mod: 41.60

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADA compliant ramp and doors installed at the Hamlin Town Hall completed
2007		ADA IMPROVEMENTS AT THE HAMLIN COMPLEX FACILITY

PGM Year: 2007
Project: 0011 - Home Improvement Program
IDIS Activity: 2738 - 898 RIDGE ROAD LOT 7

Status: Completed Objective: Provide decent affordable housing
Location: 898 RIDGE ROAD LOT7 MONROE COUNTY, NY 14680 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 09/09/2009 **Description:**

Financing

HOME REHAB

Funded Amount: \$7,400.00
 Drawn Thru Program Year: \$7,400.00
 Drawn In Program Year: \$7,400.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	HOME REHAB

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2751 - CDBG Program Admin

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 09/25/2009
Financing **Description:**
 CDBG program admin charges

Funded Amount: \$27,788.00
 Drawn Thru Program Year: \$27,788.00
 Drawn In Program Year: \$27,788.00

Proposed Accomplishments

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2007		

Project: 0045 - Henrietta Sewer and Street Improvements
IDIS Activity: 2754 - Shell Edge Drive Sewer and Street Project

Status: Completed Objective: Create suitable living environments
 Location: Shell Edge Drive Henrietta, NY 14467 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 10/01/2009
Financing **Description:**
 Sewer and street improvements on Shell Edge Drive

Funded Amount: \$45,000.00
 Drawn Thru Program Year: \$45,000.00
 Drawn In Program Year: \$45,000.00

Proposed Accomplishments

People (General) : 100
 Total Population in Service Area: 1,812
 Census Tract Percent Low / Mod: 56.80

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009		shell edge drive improvements completed

PGM Year: 2006

Project: 0054 - Perinton Planning Study
IDIS Activity: 2761 - Fairport Rd Gateway Study

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 10/07/2009
Financing **Description:**
 Fairport Road gateway study

Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$5,920.00
 Drawn In Program Year: \$5,920.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2007

Project: 0011 - Home Improvement Program
IDIS Activity: 2772 - 16 Morgan Road

Status: Completed Objective: Provide decent affordable housing
 Location: 16 Morgan Road Chili, NY 14546 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/08/2009
Financing **Description:**
 Home rehab

Funded Amount: \$7,776.00
 Drawn Thru Program Year: \$7,776.00
 Drawn In Program Year: \$7,776.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year: 2005

Project: 0010 - REVOLVING ECONOMIC DEVELOPMENT GRANT AND LOAN FUND
IDIS Activity: 2773 - Normal Communications, LLC

Status: Open Objective: Create economic opportunities
 Location: 190 North Water Street Rochester, NY 14604 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 10/09/2009
Financing **Description:**
 Economic Development loan to Grant forNormal Communications, LLC

Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$100,000.00
 Drawn In Program Year: \$100,000.00

Proposed Accomplishments

Jobs : 3

Actual Accomplishments

Owner Renter Total Person

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 This is a new loan and no activity for this loan to date. When new jobs are created this will be updated.

PGM Year:	2009
Project:	0013 - Penfield ADA Rothfuss Park
IDIS Activity:	2775 - Rothfuss Park ADA Improvements

Status: Completed Objective: Create suitable living environments
 Location: 1648 Five Mile Line Road Penfield, NY 14526 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 10/09/2009
Description:
Financing: ADA compliant path ways installed at Rothfuss Park in Penfield
 Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$40,000.00
 Drawn In Program Year: \$40,000.00

Proposed Accomplishments
 Public Facilities : 1

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	500	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	500	0

Female-headed Households: 0 0 0

Income Category:	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	500
Non Low Moderate	0	0	0	0
Total	0	0	0	500
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 500 ADA compliant pathways installed at Rothfuss Park

PGM Year:	2009
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Project: 0014 - Penfield ADA Entranceways
IDIS Activity: 2776 - Penfield Town Hall and Comunity Ctr ADA

Status: Completed Objective: Create suitable living environments
 Location: 1985 Baird Road Penfield, NY 14526 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 10/09/2009
Description:
 ADA compliant heated entrance walks installed at Penfield Town Hall and Community Center

Financing
 Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$40,000.00
 Drawn In Program Year: \$40,000.00

Proposed Accomplishments
 Public Facilities : 2

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	200	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	200	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	200
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	200
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	200	ADA improvements installed at Penfield Town Hall and Community Center

PGM Year: 2009

Project: 0008 - CDBG Administration
IDIS Activity: 2777 - Program Admin Charges

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 10/15/2009
Description:
 CDBG Program Admin Carges

Financing
 Funded Amount: \$36,130.00
 Drawn Thru Program Year: \$36,130.00
 Drawn In Program Year: \$36,130.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2007		

PGM Year: 2007

Project: 0011 - Home Improvement Program
IDIS Activity: 2785 - 20 Penview Drive

Status: Completed Objective: Provide decent affordable housing
 Location: 20 Penview Drive Rochester, NY 14625 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 10/21/2009
Description:
 Home rehab

Financing
 Funded Amount: \$5,733.00
 Drawn Thru Program Year: \$5,733.00
 Drawn In Program Year: \$5,733.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Owner	Renter	Total	Person
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Number assisted:

	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	Home rehab complete

PGM Year: 2009
Project: 0015 - Hamlin Town Hall ADA Improvements Phase II
IDIS Activity: 2799 - Hamlin ADA improvements

Status: Canceled Objective: Create suitable living environments
 Location: 1658 Lake Road Hamlin, NY 14464 Outcome: Availability/accessibility
 Matrix Code: Parking Facilities (03G) National Objective: LMA

Initial Funding Date: 11/02/2009
Description:
Financing: ADA parking improvements at Hamlin Town Hall
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		

PGM Year: 2009
Project: 0015 - Hamlin Town Hall ADA Improvements Phase II
IDIS Activity: 2800 - Hamlin ADA Improvements

Status: Open Objective: Create suitable living environments
 Location: 1658 Lake Road Hamlin, NY 14464 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMA

Initial Funding Date: 11/04/2009
Description:
Financing: ADA improvements at the Hamlin Town Hall facility
 Funded Amount: \$60,000.00
 Drawn Thru Program Year: \$57,835.00
 Drawn In Program Year: \$57,835.00

Proposed Accomplishments

People (General) : 1
 Total Population in Service Area: 2,860
 Census Tract Percent Low / Mod: 41.60

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		ADA improvements at the Hamlin Town Hall

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2801 - Program Admin

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/12/2009 **Description:**

Financing

CDBG administration charges

Funded Amount: \$35,112.00
 Drawn Thru Program Year: \$35,112.00
 Drawn In Program Year: \$35,112.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0016 - Sweden/Clarkson Fitness Room Expansion (w/Sweden)
IDIS Activity: 2805 - Sweden/Clarkson ADA Phase II

Status: Completed Objective: Create suitable living environments
 Location: 4927 Lake Road Sweden, NY 14420 Outcome: Availability/accessibility
 Matrix Code: Neighborhood Facilities (03E) National Objective: LMC

Initial Funding Date: 11/13/2009

Description:
 ADA improvements at the Sweden Clarkson community center

Financing

Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$35,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 250 ADA improvements made to the Sweden/Clarkson Community Center

PGM Year: 2009
Project: 0017 - Henrietta Wildbriar Sewer Improvements
IDIS Activity: 2811 - Wildbriar Sewer Improvement Project

Status: Completed Objective: Create suitable living environments
 Location: Wildbriar Road Henrietta, NY 14467 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/19/2009

Description:
 Wildbriar sanitary sewer improvement project in the Town of Hnrietta

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments

People (General) : 1,127
 Total Population in Service Area: 2,608
 Census Tract Percent Low / Mod: 43.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Sewer sections replaced on Wildbriar Street

PGM Year: 2008

Project: 0042 - Hilton Sanitary Sewer
IDIS Activity: 2812 - Hilton Sewer Project

Status: Completed Objective: Create suitable living environments
 Location: East Avenue Hilton, NY 14468 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 11/24/2009
Description: Hilton sanitary sewer project

Financing
 Funded Amount: \$11,150.00
 Drawn Thru Program Year: \$11,150.00
 Drawn In Program Year: \$11,150.00

Proposed Accomplishments
 People (General) : 75
 Total Population in Service Area: 2,341
 Census Tract Percent Low / Mod: 50.60

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2009 Sewer cleaned and televised

PGM Year: 2009
Project: 0020 - Project Delivery for Economic Development projects
IDIS Activity: 2823 - Project Delivery

Status: Completed Objective: Create economic opportunities
 Location: 50 West Main Street Rochester, NY 14614 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 12/08/2009
Description: Project Delivery charges for Economic Development activities for 2009

Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00
 Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative
 Year # Benefiting

2009 project delivery for all 2009 economic development loan activities

PGM Year: 2009
Project: 0019 - Project Delivery for Home Rehab
IDIS Activity: 2824 - Project delivery for HIP Program

Status: Completed Objective: Provide decent affordable housing
 Location: 50 West Main Street Rochester, NY 14614 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 12/08/2009
Description: HIP Program Delivery for 2009

Financing
 Funded Amount: \$25,000.00
 Drawn Thru Program Year: \$25,000.00

Drawn In Program Year: \$25,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
2009 Delivery charges for the home improvement progrr

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2825 - CDBG Admin Charges

Status: Completed Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 12/11/2009 **Description:**
Financing November Admin Charges

Funded Amount: \$37,953.00
Drawn Thru Program Year: \$37,953.00
Drawn In Program Year: \$37,953.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting
PGM Year: 2007
Project: 0011 - Home Improvement Program
IDIS Activity: 2832 - 15 Clove Drive

Status: Completed Objective: Create suitable living environments
Location: 15 Clove Drive East Rochester, NY 14445 Outcome: Availability/accessibility
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 12/15/2009 **Description:**
Financing Home rehab

Funded Amount: \$7,250.00
Drawn Thru Program Year: \$7,250.00
Drawn In Program Year: \$7,250.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0

Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year:	2009
Project:	0021 - Webster Kent Park Arboretum ADA
IDIS Activity:	2833 - Webster Arboretum ADA

Status: Open Objective: Create suitable living environments
 Location: 1700 Schlegal Road Webster, NY 14580 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 12/17/2009 **Description:**
Financing ADA improvements to the Arboretum facility in Webster

Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$10,761.00
 Drawn In Program Year: \$10,761.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 ADA improvements being installed at the Webster Arboretum project is nearly complete

PGM Year:	2007
Project:	0021 - Village of Webster North Avenue Water Main Upgrade
IDIS Activity:	2838 - Webster Village Water Line

Status: Completed Objective: Create suitable living environments
 Location: North Avenue Webster, NY 14580 Outcome: Sustainability
 Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 01/06/2010 **Description:**
Financing Phaes III North Ave. Water Line Village of webster

Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$35,000.00

Proposed Accomplishments

People (General) : 1,244
 Total Population in Service Area: 2,246
 Census Tract Percent Low / Mod: 55.40

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 North Ave waterline installed low/mod residents in the area have improved water service

PGM Year:	2009
Project:	0026 - Anne Peterson - Fair Housing Education Services Program
IDIS Activity:	2840 - Fair Housing Program

Status: Open Objective: Provide decent affordable housing
 Location: Collage Aconue Rochester, NY 14620 Outcome: Affordability
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 12/30/2009 **Description:**
Financing Fair housing and education services program

Funded Amount: \$5,500.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Fair housing and education services program underway

PGM Year:	2009
Project:	0028 - Housing Council - Landlord/Tenant & Housing Hotline Services
IDIS Activity:	2841 - Housing Council Housing Opportunities

Status: Open Objective: Provide decent affordable housing
 Location: 183 East Main Street Rochester, NY 14618 Outcome: Availability/accessibility
 Matrix Code: Tenant/Landlord Counseling (05K) National Objective: LMC

Initial Funding Date: 12/30/2009 **Description:**
Financing Fair housing landlord tenant services

Funded Amount: \$84,000.00
 Drawn Thru Program Year: \$63,000.00
 Drawn In Program Year: \$63,000.00

Proposed Accomplishments

People (General) : 2,500

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	509	78
Black/African American:	0	0	0	0	0	0	873	23
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0

Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	9	7
Asian White:	0	0	0	0	0	0	8	1
Black/African American & White:	0	0	0	0	0	0	15	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	12	0
Other multi-racial:	0	0	0	0	0	0	90	3
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,529	112

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	81
Low Mod	0	0	0	1,256
Moderate	0	0	0	192
Non Low Moderate	0	0	0	0
Total	0	0	0	1,529
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1,529	LANDLORD TENANT HOUSING SERVICES IN MONROE COUNTY

PGM Year: 2009
Project: 0027 - Housing Council - Foreclosure Prevention & Home Equity Converson
IDIS Activity: 2842 - Housing Council Foreclosure Prevention

Status: Open Objective: Provide decent affordable housing
Location: 183 East main Street Rochester, NY 14618 Outcome: Affordability
Matrix Code: Homeownership Assistance (not direct) National Objective: LMH

Initial Funding Date: 12/30/2009 **Description:**
Financing: Foreclosure prevention and home equity conversion counseling

Funded Amount: \$90,000.00
Drawn Thru Program Year: \$67,500.00
Drawn In Program Year: \$67,500.00

Proposed Accomplishments
Households (General) : 2,000

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	114	8	0	0	114	8	0	0
Black/African American:	28	3	0	0	28	3	0	0
Asian:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native:	2	0	0	0	2	0	0	0
Native Hawaiian/Other Pacific Islander:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	1	0	0	0	1	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	2	0	0	0	2	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	149	11	0	0	149	11	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	80	0	80	0
Moderate	51	0	51	0
Non Low Moderate	18	0	18	0
Total	149	0	149	0
Percent Low/Mod	87.9%		87.9%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	149	Foreclosure prevention and home equity conversion counseling program in Monroe County

PGM Year: 2007
Project: 0011 - Home Improvement Program
IDIS Activity: 2845 - 5389 Chilli Riga Center Road lot F4

Status: Completed Objective: Provide decent affordable housing
Location: 5839 Chilli Riga Center Road Lot F4 Churchville, NY 14428 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/13/2010

Description:

Financing

Home rehab

Funded Amount: \$8,950.00
Drawn Thru Program Year: \$8,950.00
Drawn In Program Year: \$8,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include demographic categories like White, Black/African American, etc., and a Total row.

Female-headed Households: 0

Income Catearv:

Table with columns: Owner, Renter, Total, Person. Rows include income levels: Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Accomplishment Narrative

Table with columns: Year, # Benefiting, Accomplishment Narrative. Row for 2009 with 1 beneficiary and 'Home rehab' narrative.

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2846 - 185 Clark Street

Status: Completed Objective: Provide decent affordable housing
Location: 185 Clark Street Brockport, NY 14420 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/26/2010

Description:

Financing

Home rehab

Funded Amount: \$7,480.00
Drawn Thru Program Year: \$7,480.00
Drawn In Program Year: \$7,480.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include demographic categories like White, Black/African American, etc., and a Total row.

Female-headed Households: 0

Income Catearv:

Table with columns: Owner, Renter, Total, Person. Rows include income levels: Extremely Low, Low Mod, Moderate.

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab completed

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2847 - CDBG Admin

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 01/26/2010 **Description:**
Financing CDBG program admin charges

Funded Amount: \$54,203.00
 Drawn Thru Program Year: \$54,203.00
 Drawn In Program Year: \$54,203.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2008		

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2849 - 1434 N. Hamlin Road

Status: Completed Objective: Provide decent affordable housing
 Location: 1434 N. Hamlin Road Hamlin, NY 14464 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/27/2010 **Description:**
Financing Home rehab

Funded Amount: \$5,792.00
 Drawn Thru Program Year: \$5,792.00
 Drawn In Program Year: \$5,792.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab completed

PGM Year: 2008
Project: 0026 - Analysis of Impediments Action Plan Dev. - Anne Peterson, Co
IDIS Activity: 2850 - Fair Housing Choice

Status: Open Objective: Provide decent affordable housing
 Location: 5 Hill Creek Road Rochester, NY 14625 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 01/27/2010

Description:
Fair Housing Choice consulting services

Financing

Funded Amount: \$5,000.00
 Drawn Thru Program Year: \$5,000.00
 Drawn In Program Year: \$5,000.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 Action plan developed to address the impediments to fair housing choice in Monroe County

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2851 - 12 McNair Drive

Status: Completed Objective: Provide decent affordable housing
 Location: 12 McNair Drive Rochester, NY 14624 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 01/27/2010

Description:
Home rehab

Financing

Funded Amount: \$15,940.00
 Drawn Thru Program Year: \$15,940.00
 Drawn In Program Year: \$15,940.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0

Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab completed

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2852 - 4 Sandas Road

Status:	Completed	Objective:	Provide decent affordable housing
Location:	4 Sands Road Rochester, NY 14624	Outcome:	Sustainability
		Matrix Code:	Rehab; Single-Unit Residential (14A)
		National Objective:	LMH

Initial Funding Date: 01/27/2010
Description:
Home rehab

Financing

Funded Amount:	\$21,650.00
Drawn Thru Program Year:	\$21,650.00
Drawn In Program Year:	\$21,650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab copmleted

PGM Year: 2009
Project: 0029 - Providence Housing - Home Ownership Program
IDIS Activity: 2854 - Homeownership Program

Status:	Open	Objective:	Provide decent affordable housing
Location:	1136 Buffalo Road Rochester, NY 14624	Outcome:	Availability/accessibility
		Matrix Code:	Homeownership Assistance (not direct)
		National Objective:	LMH

Initial Funding Date: 01/28/2010
Description:
Providence Housing Homeownership Program in Monroe County

Financing

Funded Amount:	\$87,000.00
Drawn Thru Program Year:	\$76,949.00
Drawn In Program Year:	\$76,949.00

Proposed Accomplishments

Households (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	280	45	0	0	280	45	0	0
Black/African American:	99	0	0	0	99	0	0	0
Asian:	5	0	0	0	5	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0

American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	20	0	0	0	20	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	404	45	0	0	404	45	0	0

Female-headed Households: 290 0 290

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	41	0	41	0
Low Mod	73	0	73	0
Moderate	145	0	145	0
Non Low Moderate	145	0	145	0
Total	404	0	404	0
Percent Low/Mod	64.1%		64.1%	

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

2009 404 This program year 404 families have received one-on-one counseling and 73 have purchased homes.

PGM Year: 2009
Project: 0030 - Partners In Community Development Neighborhood Enrichment Pr
IDIS Activity: 2855 - Partners in Community Development

Status: Open Objective: Create suitable living environments
Location: 45 maxson Street Rochester, NY 14609 Outcome: Sustainability
Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/05/2010 **Description:**
Financing Neighborhood Enrichment Program

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$7,500.00
Drawn In Program Year: \$7,500.00

Proposed Accomplishments
People (General) : 250

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	147	0
Black/African American:	0	0	0	0	0	0	128	0
Asian:	0	0	0	0	0	0	11	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	7	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	293	0

Female-headed Households: 0 0 0

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	211
Moderate	0	0	0	34
Non Low Moderate	0	0	0	0
Total	0	0	0	293
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**
Year # Benefiting

2009 293 Neighborhood Enrichment Program underway provision of essential educational and recreation community support services for the tenants of Phillips Village

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2856 - 7 Genesee Street

Status: Completed Objective: Provide decent affordable housing
Location: 7 Genesee Street Scottsville, NY 14546 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/09/2010 **Description:**

Financing

Home Rehab

Funded Amount: \$3,650.00
 Drawn Thru Program Year: \$3,650.00
 Drawn In Program Year: \$3,650.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2859 - 222 Wolcott Avenue

Status: Completed Objective: Provide decent affordable housing
 Location: 222 Wolcott Avenue Rochester, NY 14606 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/10/2010
Financing **Description:** Home rehab

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab completed

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2860 - 950 South Grosvenor Road

Status: Completed Objective: Provide decent affordable housing
Location: 950 S. grosvenor Road Rochester, NY 14618 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home rehab

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab completed

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2861 - 405 Webster Road

Status: Completed Objective: Provide decent affordable housing
Location: 405 Webster Road Webster, NY 14580 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home rehab

Funded Amount: \$5,150.00
Drawn Thru Program Year: \$5,150.00
Drawn In Program Year: \$5,150.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	HOME REHAB COMPLETED

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2862 - 17 Abby Lane

Status: Completed Objective: Provide decent affordable housing
Location: 17 Abby Lane Rochester, NY 14606 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home rehab

Funded Amount: \$8,570.00
Drawn Thru Program Year: \$8,570.00
Drawn In Program Year: \$8,570.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	Home rehab completed

PGM Year: 2008
Project: 0061 - Home Improvement Program
IDIS Activity: 2863 - 9 Pomander Walk

Status: Completed Objective: Provide decent affordable housing
Location: 9 Pomander Walk East Roachester, NY 14445 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home rehab

Funded Amount: \$11,385.00
 Drawn Thru Program Year: \$11,385.00
 Drawn In Program Year: \$11,385.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab completed

PGM Year: 2009

Project: 0031 - Lifespan Safety and Security for Seniors

IDIS Activity: 2864 - Safety and Security for Seniors Program

Status:	Open	Objective:	Create suitable living environments
Location:	1275 Clinton Ave. South Rochester, NY 14620	Outcome:	Availability/accessibility
		Matrix Code:	Senior Services (05A)
		National Objective:	LMC

Initial Funding Date: 02/11/2010

Description:
Senior safety program for Monroe County

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$30,305.00
 Drawn In Program Year: \$30,305.00

Proposed Accomplishments

People (General) : 1,200

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
Number assisted:								
White:	0	0	0	0	0	0	1,034	11
Black/African American:	0	0	0	0	0	0	52	0
Asian:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	1	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	1,093	11
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	279
Low Mod	0	0	0	249
Moderate	0	0	0	565
Non Low Moderate	0	0	0	0
Total	0	0	0	1,093

Percent Low/Mod 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1,093 Safety and security training,advocay,assessments and home repairs for seniors and disabled persons

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2865 - 19 Farmingdale Drive

Status: Completed **Objective:** Create suitable living environments
Location: 19 Farmingdale Drive Hamlin, NY 14464 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing: Home rehab

Funded Amount: \$9,865.00
 Drawn Thru Program Year: \$9,865.00
 Drawn In Program Year: \$9,865.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab completed

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2866 - 5839 Chili Riga Ctr. Rd.,Lot.H20

Status: Completed **Objective:** Create suitable living environments
Location: 5839 Chili Riga Ctr. Rd.,Lot.H20 Churchville, OH 14428 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing: Home rehab

Funded Amount: \$9,050.00
 Drawn Thru Program Year: \$9,050.00
 Drawn In Program Year: \$9,050.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 1 Home rehab completed

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2867 - 345 Ford Ave

Status: Completed Objective: Provide decent affordable housing
Location: 345 Ford Ave Rochester, NY 14606 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home rehab

Funded Amount: \$3,056.00
Drawn Thru Program Year: \$3,056.00
Drawn In Program Year: \$3,056.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 1 Home rehab completed

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2868 - 5839 Chili Riga Cntr. Rd.LotJ113

Status: Completed Objective: Provide decent affordable housing
Location: 5839 Chili Riga Cntr. Rd.LotJ113 Churchville, NY 14439 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/11/2010 **Description:**
Financing Home renab

Funded Amount: \$10,000.00

Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	Home rehab completed

PGM Year: 2009
Project: 0033 - Brockport Facade Program
IDIS Activity: 2869 - Clark Patterson

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: Planning (20) National Objective:

Initial Funding Date: 02/16/2010
Financing
 Clark Patterson professional services for the Village of Brockport
Description:
 Clark Patterson professional services for the Village of Brockport
 Funded Amount: \$8,900.00
 Drawn Thru Program Year: \$8,900.00
 Drawn In Program Year: \$8,900.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		

PGM Year: 2009
Project: 0035 - Partners In Community Development Neighborhood Enrichment Pr
IDIS Activity: 2870 - Partners in Community Development

Status: Canceled Objective: Create suitable living environments
 Location: 45 Maxson Street Rochester, NY 14609 Outcome: Sustainability
 Matrix Code: Public Services (General) (05) National Objective: LMC

Initial Funding Date: 02/17/2010
Financing
 PICD Neighborhood Enrichment Program in Monroe County
Description:
 Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 300

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year:	2009		
Project:	0034 - Lifespan Safety and Security for Seniors		
IDIS Activity:	2871 - Safety and Security for Seniors		

Status: Canceled Objective: Create suitable living environments
 Location: 1900 South Clinton Ave Rochester, NY 14618 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 02/17/2010

Description:
Consumer safety and security for seniors program in Monroe County

Financing

Funded Amount: \$0.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 1,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year:	2008		
Project:	0048 - Community Wide Historic Preservation Program		
IDIS Activity:	2874 - Parma ADA		

Status: Completed Objective: Create suitable living environments
 Location: 1300 Hilton- Parma Corners Road Hilton, NY 14468 Outcome: Availability/accessibility
 Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 02/22/2010

Description:
ADA ramp system for the Town of Parma

Financing

Funded Amount: \$5,741.00
 Drawn Thru Program Year: \$5,741.00
 Drawn In Program Year: \$5,741.00

Proposed Accomplishments

Public Facilities : 4

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	250	Purchase and use of a modular access ramp to assist the disabled and elderly

PGM Year: 2009
Project: 0036 - Gates Memorial Park improvements
IDIS Activity: 2876 - Gates Memorial Park Improvements

Status: Open Objective: Create suitable living environments
 Location: 150 Spencerport Road Gates, NY 14624 Outcome: Sustainability
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMA

Initial Funding Date: 02/23/2010 **Description:**
Financing Improvements at Gates Memorial Park
 Funded Amount: \$75,435.00
 Drawn Thru Program Year: \$17,558.00
 Drawn In Program Year: \$17,558.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,940
 Census Tract Percent Low / Mod: 54.90

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009		Project complete new pavilion roof installed ADA parking installed and recreation bleachers installed final payment made in the 2010-2011 PY

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2877 - 58 Ellison Hills Drive

Status: Completed Objective: Provide decent affordable housing
 Location: 58 Ellison Hills Dr Rochester, NY 14625 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2010 **Description:**
Financing Home rehab
 Funded Amount: \$8,973.00
 Drawn Thru Program Year: \$8,973.00
 Drawn In Program Year: \$8,973.00

Proposed Accomplishments
 Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	Home improvement rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2878 - 34 Charlene Drive

Status: Completed Objective: Provide decent affordable housing
 Location: 34 Charlene Drive Rochester, NY 14606 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 02/25/2010 **Description:**
Financing Home rehab

Funded Amount: \$8,479.00
 Drawn Thru Program Year: \$8,479.00
 Drawn In Program Year: \$8,479.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	Accomplishment Narrative
2009	1	Home improvement rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2879 - 64 A Sussex road

Status: Completed Objective: Provide decent affordable housing
 Location: 64 A Sussex Road Rochester, NY 14623 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/10/2010 **Description:**
Financing Home rehab

Funded Amount: \$1,700.00
 Drawn Thru Program Year: \$1,700.00
 Drawn In Program Year: \$1,700.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab

PGM Year: 2009
Project: 0037 - Rochester Rehab Center
IDIS Activity: 2880 - Rochester Rehab Center

Status: Open Objective: Create suitable living environments
 Location: Elmwood Avenue Rochester, NY 14620 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 03/10/2010

Description:

Purchase and use of ADA compliant bus for the disabled at the Roahester Rehab Center

Financing

Funded Amount: \$17,261.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 25

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							
Female-headed Households:	0		0		0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Purchase of ADA compliant van delayed

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2886 - Program Admin Charges

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 03/25/2010 **Description:**
Financing CDBG parogram administrative charges

Funded Amount: \$46,654.00
 Drawn Thru Program Year: \$46,654.00
 Drawn In Program Year: \$46,654.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0038 - Parma ADA Walkway
IDIS Activity: 2888 - Parma ADA Walkway

Status: Completed Objective: Create suitable living environments
 Location: Wilder Road Parma, NY 14468 Outcome: Availability/accessibility
 Matrix Code: Sidewalks (03L) National Objective: LMC

Initial Funding Date: 03/22/2010 **Description:**
Financing ADA compliant walkway installed on Wilder Road

Funded Amount: \$30,000.00
 Drawn Thru Program Year: \$30,000.00
 Drawn In Program Year: \$30,000.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 250 ADA compliant walkway installed

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2889 - 34 Glazer Drive

Status: Completed Objective: Provide decent affordable housing
 Location: 34 Glazer Drive Penfield, NY 14526 Outcome: Affordability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010 **Description:**

Financing

Home rehab

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2890 - 5839 Chili Riga Cntr Rd. Lot G5

Status: Completed Objective: Create suitable living environments
 Location: 5839 Chili Riga Cntr Rd. Lot G5 Churchville, NY 14428 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010
Financing Description: Home rehab

Funded Amount: \$8,900.00
 Drawn Thru Program Year: \$8,900.00
 Drawn In Program Year: \$8,900.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
<i>Number assisted:</i>								
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0

Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2893 - 312 West Elm Street

Status: Completed Objective: Provide decent affordable housing
Location: 312 West Elm Street East Rochester, NY 14445 Outcome: Affordability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010 **Description:**
Financing Home rehab

Funded Amount: \$9,500.00
Drawn Thru Program Year: \$9,500.00
Drawn In Program Year: \$9,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 1 0 1

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2894 - 5821 W. Wautoma Beach Rd

Status: Completed Objective: Provide decent affordable housing
Location: 5821 W. Wautoma Rd Hilton, NY 14468 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010 **Description:**
Financing Home rehab

Funded Amount: \$5,560.00
Drawn Thru Program Year: \$5,560.00
Drawn In Program Year: \$5,560.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2895 - 73 Bramblewood Dr.

Status: Completed Objective: Create suitable living environments
Location: 73 Bramblewood Dr. Rochester, NY 14624 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010 **Description:**
Financing Home rehab

Funded Amount: \$10,000.00
Drawn Thru Program Year: \$10,000.00
Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2896 - 1 Ewald Drive

Status: Completed Objective: Provide decent affordable housing
Location: 1 ewald Drive Penfield, NY 14625 Outcome: Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/24/2010 **Description:**
Financing Home rehab

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
 Female-headed Households:	 0		 0		 0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009

Project: 0032 - Home Improvement Program

IDIS Activity: 2897 - 490 Howard Road

Status: Completed
 Location: 490 Howard Road Rochester, NY 14606

Objective: Provide decent affordable housing
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 03/25/2010

Description:

Financing

Home rehab

Funded Amount: \$8,200.00
 Drawn Thru Program Year: \$8,200.00
 Drawn In Program Year: \$8,200.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0
 Female-headed Households:	 1		 0		 1			

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0

Percent Low/Mod 100.0% 100.0%

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 HOME REHAB

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2898 - 114 East Ivy Street

Status: Completed **Objective:** Create suitable living environments
Location: 114 East Ivy Street East Rochester, NY 14445 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/25/2010 **Description:** Home rehab

Financing
 Funded Amount: \$9,975.00
 Drawn Thru Program Year: \$9,975.00
 Drawn In Program Year: \$9,975.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2899 - 2776 Roosevelt Highway

Status: Completed **Objective:** Provide decent affordable housing
Location: 2776 Roosevelt Highway Hamlin, NY 14464 **Outcome:** Sustainability
Matrix Code: Rehab; Single-Unit Residential (14A) **National Objective:** LMH

Initial Funding Date: 03/25/2010 **Description:** Home rehab

Financing
 Funded Amount: \$6,940.00
 Drawn Thru Program Year: \$6,940.00
 Drawn In Program Year: \$6,940.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0

Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 HOME REHAB

PGM Year: 2009
Project: 0039 - Implementation of Fair Housing Action Plan
IDIS Activity: 2900 - Implementation of Fair Housing Action Plan

Status: Open Objective: Provide decent affordable housing
 Location: 5 Hill Creek Road Rochester, NY 14625 Outcome: Availability/accessibility
 Matrix Code: Fair Housing Activities (if CDGS, then National Objective: LMC

Initial Funding Date: 03/29/2010

Description: Implementation of Fair Housing Action Plan for Monroe County

Financing

Funded Amount: \$13,700.00
 Drawn Thru Program Year: \$6,850.00
 Drawn In Program Year: \$6,850.00

Proposed Accomplishments

People (General) : 2,000

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Implementation of Fair Housing Action Plan in Monroe County underway

PGM Year: 2008
Project: 0041 - Fairport Facade Improvement Grant Program
IDIS Activity: 2901 - Fairport Facade Projects

Status: Open Objective: Create suitable living environments
 Location: Main Street Fairport, NY 14450 Outcome: Sustainability
 Matrix Code: Rehab; Publicly or Privately-Owned National Objective: LMA

Initial Funding Date: 03/31/2010

Description: Facade improvements at various locations in the Village of Fairport

Financing

Funded Amount: \$40,000.00

Drawn Thru Program Year: \$13,375.00
 Drawn In Program Year: \$13,375.00

Proposed Accomplishments

Businesses : 6
 Total Population in Service Area: 1,369
 Census Tract Percent Low / Mod: 55.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Three facade projects completed in L/M areas of the Village of Fairport

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2906 - CDBG Admin

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/06/2010 **Description:**
Financing Program Admin

Funded Amount: \$40,128.00
 Drawn Thru Program Year: \$40,128.00
 Drawn In Program Year: \$40,128.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2908 - 50 Fondiller Avenue

Status: Completed Objective: Create suitable living environments
 Location: 50 Fondiller Ave Rochester, NY 14625 Outcome: Availability/accessibility
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010 **Description:**
Financing Home rehab

Funded Amount: \$9,100.00
 Drawn Thru Program Year: \$9,100.00
 Drawn In Program Year: \$9,100.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 hOME REHAB

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2909 - 5 Nova Lane

Status: Completed
 Location: 5 Nova lane Rochester, NY 14606

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010

Description:
 Home Rehab

Financing

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

Accomplishment Narrative

Year	# Benefiting	
2009	1	HOME REHAB

PGM Year: 2009

Project: 0032 - Home Improvement Program

IDIS Activity: 2910 - 42 Fairlawn Drive

Status: Completed
 Location: 42 Fairlawn Drive Honeoye Falls, NY 14472

Objective: Create suitable living environments
 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010

Description:
 Home rehab

Financing

Funded Amount: \$9,360.00
 Drawn Thru Program Year: \$9,360.00
 Drawn In Program Year: \$9,360.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
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Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 HOME REHAB

PGM Year:	2009
Project:	0032 - Home Improvement Program
IDIS Activity:	2911 - 271 Chestnut Ridge Road

Status: Completed Objective: Create suitable living environments
 Location: 271 Chestnut Ridge Road Rochester, NY 14624 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010 **Description:**
Financing Home rehab

Funded Amount: \$9,740.00
 Drawn Thru Program Year: \$9,740.00
 Drawn In Program Year: \$9,740.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 HOME REHAB

PGM Year:	2009
Project:	0032 - Home Improvement Program
IDIS Activity:	2912 - 2421 Highland Avenue

Status: Completed Objective: Create suitable living environments
 Location: 2421 Highland Avenue Rochester, NY 14610 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010 **Description:**
Financing Home rehab

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0

Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	HOME REHAB

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2913 - 4 Morningstar Drive

Status: Completed Objective: Create suitable living environments
 Location: 4 Morningstar Drive Rochester, NY 14606 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 04/08/2010 **Description:**
Financing Home rehab

Funded Amount: \$10,000.00
 Drawn Thru Program Year: \$10,000.00
 Drawn In Program Year: \$10,000.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

<i>Number assisted:</i>								
	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

<i>Income Catearv:</i>				
	Owner	Renter	Total	Person
Extremely Low	1	0	1	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year	# Benefiting	
2009	1	HOME REHAB

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2914 - 24 Kolydine Avenue

Status: Completed Objective: Create suitable living environments

Location: 24 Kolydine Avenue Rochester, NY 14606

Outcome: Affordability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/08/2010

Description:

Financing

Home rehab

Funded Amount: \$14,855.00
Drawn Thru Program Year: \$14,855.00
Drawn In Program Year: \$14,855.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Accomplishment Narrative

Table with columns: Year, # Benefiting, Narrative. Row: 2009, 1, HOME REHAB

PGM Year: 2009

Project: 0032 - Home Improvement Program

IDIS Activity: 2915 - 40 Morningstar Drive

Status: Completed

Objective: Create suitable living environments

Location: 40 Morningstar Drive Rochester, NY 14606

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 04/08/2010

Description:

Financing

Home rehab

Funded Amount: \$12,500.00
Drawn Thru Program Year: \$12,500.00
Drawn In Program Year: \$12,500.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Row: Extremely Low

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 HOME REHAB

PGM Year:	2008		
Project:	0060 - Revolving Economic Development Grant & Loan Fund		
IDIS Activity:	2919 - Studio 2B, Inc.		

Status: Open Objective: Create economic opportunities
 Location: 450 Metro Park Rochester, NY 14623 Outcome: Availability/accessibility
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 04/20/2010 **Description:**
Financing Economic Development Loan

Funded Amount: \$32,000.00
 Drawn Thru Program Year: \$32,000.00
 Drawn In Program Year: \$32,000.00

Proposed Accomplishments

Jobs : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0

Percent Low/Mod

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 New loan with no jobs activity to report.

PGM Year:	2009		
Project:	0008 - CDBG Administration		
IDIS Activity:	2921 - Program Admin		

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 04/29/2010 **Description:**
Financing Program admin

Funded Amount: \$32,689.00
 Drawn Thru Program Year: \$32,689.00
 Drawn In Program Year: \$32,689.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year:	2009		
Project:	0032 - Home Improvement Program		
IDIS Activity:	2928 - 40 Penview Drive		

Status: Completed Objective: Create suitable living environments

Location: 40 Penview Drive Rochester, NY 14625

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/03/2010

Description:

Financing

Homeowner Rehab

Funded Amount: \$9,850.00
Drawn Thru Program Year: \$9,850.00
Drawn In Program Year: \$9,850.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 0

Income Category:

Table with columns: Owner, Renter, Total, Person. Rows include Extremely Low, Low Mod, Moderate, Non Low Moderate, Total, Percent Low/Mod.

Annual Accomplishments

Accomplishment Narrative

Table with columns: Year, # Benefiting, Narrative. Row: 2009, 1, HOME REHAB

PGM Year: 2009

Project: 0032 - Home Improvement Program

IDIS Activity: 2929 - 45 Roadside Drive

Status: Completed

Objective: Create suitable living environments

Location: 45 Roadside Drive Hamlin, NY 14464

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 05/03/2010

Description:

Financing

Homeowner Rehab

Funded Amount: \$10,950.00
Drawn Thru Program Year: \$10,950.00
Drawn In Program Year: \$10,950.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

Table with columns: Owner (Total, Hispanic), Renter (Total, Hispanic), Total (Total, Hispanic), Person (Total, Hispanic). Rows include White, Black/African American, Asian, etc.

Female-headed Households: 1

Income Category:

Table with columns: Owner, Renter, Total, Person. Row: Extremely Low

Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Homeowner Rehab

PGM Year:	2009
Project:	0040 - Fairport Road Re-Paving
IDIS Activity:	2946 - Village of Fairport Road Improvements

Status: Completed Objective: Create suitable living environments
 Location: Maple Street Elm Street Bauarum Street Fairport, NY 14450 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/10/2010 **Description:**
 Road improvements in lowmod residential areas of the Village of Fairport

Financing
 Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$35,000.00

Proposed Accomplishments
 People (General) : 750
 Total Population in Service Area: 1,360
 Census Tract Percent Low / Mod: 52.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Road resurfacing on Maple Street, Barnum Street and Elm Street in low-mod areas of the Village of Fairport.

PGM Year:	2007
Project:	0056 - Fairport Sidewalk and Street Improvements
IDIS Activity:	2947 - Fairport Street Improvements

Status: Completed Objective: Create suitable living environments
 Location: Elm Street Maple Street Fairport, NY 14450 Outcome: Sustainability
 Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 05/10/2010 **Description:**
 Street Improvements in lowmod residential areas of the Village of Fairport

Financing
 Funded Amount: \$35,000.00
 Drawn Thru Program Year: \$35,000.00
 Drawn In Program Year: \$35,000.00

Proposed Accomplishments
 Total Population in Service Area: 1,360
 Census Tract Percent Low / Mod: 52.10

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Road resurfacing on Maple Street, Barnum Street and Elm Street in low-mod areas of the Village of Fairport Phase II.

PGM Year:	2009
Project:	0041 - Riga ADA Sanford Road Park
IDIS Activity:	2948 - Riga ADA Park Improvements

Status: Open Objective: Create suitable living environments
 Location: South Sanford Road Churchville, NY 14428 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 05/13/2010 **Description:**
 ADA park improvements at Sanford Road Park Town of Riga

Financing
 Funded Amount: \$40,000.00
 Drawn Thru Program Year: \$19,447.00
 Drawn In Program Year: \$19,447.00

Proposed Accomplishments
 Public Facilities : 250

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0

Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 ADA compliant improvements underway at Sanford Road Park

PGM Year: 2009
Project: 0042 - Honeoye Falls ADA Village Hall Improvements
IDIS Activity: 2950 - Honeoye Falls ADA Improvements

Status: Completed Objective: Create suitable living environments
Location: 5 East Street Honeoye Falls, NY 14472 Outcome: Availability/accessibility
Matrix Code: Public Facilities and Improvement National Objective: LMC

Initial Funding Date: 05/13/2010 **Description:**
Financing ADA improvements at the Honeoye Falls Village Hall

Funded Amount: \$22,293.00
Drawn Thru Program Year: \$22,293.00
Drawn In Program Year: \$22,293.00

Proposed Accomplishments

People (General) : 250

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 250 ADA compliant entranceway improvements at the Honeoye Falls Village Hall.

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2959 - Program Admin

Status: Completed Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/01/2010 **Description:**
Financing Program admin

Funded Amount: \$36,563.00
 Drawn Thru Program Year: \$36,563.00
 Drawn In Program Year: \$36,563.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0008 - CDBG Administration
IDIS Activity: 2964 - CDBG Admin

Status: Completed Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 06/16/2010 **Description:**
Financing Admin Charges

Funded Amount: \$40,188.00
 Drawn Thru Program Year: \$40,188.00
 Drawn In Program Year: \$40,188.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year: 2009
Project: 0032 - Home Improvement Program
IDIS Activity: 2974 - 8 Dalewood Drive

Status: Completed Objective: Create suitable living environments
 Location: 8 Dalewood Drive Rochester, NY 14625 Outcome: Sustainability
 Matrix Code: Rehab; Single-Unit Residential (14A) National Objective: LMH

Initial Funding Date: 06/28/2010 **Description:**
Financing Homeowner Rehab

Funded Amount: \$9,816.00
 Drawn Thru Program Year: \$9,816.00
 Drawn In Program Year: \$9,816.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	1	0	0	0	1	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	1	0	0	0	1	0	0	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	1	0	1	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	1	0	1	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 1 Home rehab complted
PGM Year: 2009
Project: 0043 - Ogden ADA Improvements Pineway Park
IDIS Activity: 2975 - Pineway Park ADA

Status: Completed Objective: Create suitable living environments
 Location: 10 Park Road Spencerport, NY 14459 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 06/30/2010 **Description:**

Financing

ADA improvements at Pineway Park Ogden

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	250	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	250	0

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	250
Non Low Moderate	0	0	0	0
Total	0	0	0	250
Percent Low/Mod				100.0%

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 250 ADA compliant playground surface installed at Pineway Park

PGM Year: 2009

Project: 0044 - South Clinton Avenue Sidewalk

IDIS Activity: 2976 - S.Clinton Avenue Sidewalk

Status: Completed

Location: South Clinton Avenue Rochester, NY 14620

Objective: Create suitable living environments

Outcome: Availability/accessibility

Matrix Code: Sidewalks (03L)

National Objective: LMA

Initial Funding Date: 06/30/2010

Description:

Sidewalk installation on South Clinton Ave. brighton

Financing

Funded Amount: \$50,000.00

Drawn Thru Program Year: \$50,000.00

Drawn In Program Year: \$50,000.00

Proposed Accomplishments

People (General) : 774

Total Population in Service Area: 774

Census Tract Percent Low / Mod: 54.90

Annual Accomplishments

Accomplishment Narrative

Year # Benefiting

2009 ADA compliant sidewalks installed on South Clinton Avenue in the Town of Brighton complete

PGM Year: 2009

Project: 0006 - Housing Rehabilitation Program Delivery

IDIS Activity: 2989 - 24 Elderberry Circle

Status: Open

Location: 24 Elderberry Circle Rochester, NY 14625

Objective: Create suitable living environments

Outcome: Sustainability

Matrix Code: Rehab; Single-Unit Residential (14A)

National Objective: LMH

Initial Funding Date: 07/19/2010

Description:

Homeowner Rehab

Financing

Funded Amount: \$11,650.00

Drawn Thru Program Year: \$0.00

Drawn In Program Year: \$0.00

Proposed Accomplishments

Housing Units : 1

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic

White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Home improvement rehab funds drawn in the 2010-2011 PY

PGM Year:	2009
Project:	0008 - CDBG Administration
IDIS Activity:	2990 - CDBG Admin

Status: Open Objective:
 Location: , Outcome:
 Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 07/22/2010 **Description:**
Financing CDBG Admin

Funded Amount: \$36,050.42
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

PGM Year:	2007
Project:	0010 - Revolving Economic Development Grant & Loan Fund
IDIS Activity:	2992 - North American Breweries Operating Holdco, LLC

Status: Open Objective: Create economic opportunities
 Location: 445 Saint Paul Street Rochester, NY 14605 Outcome: Sustainability
 Matrix Code: ED Direct Financial Assistance to For- National Objective: LMJ

Initial Funding Date: 07/27/2010 **Description:**
Financing Purchase of a new manufacturing line for 24-ounce cans and a new yeast system

Funded Amount: \$100,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Jobs : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 New ED loan will be drawn in the 2010-2011 PY

PGM Year:	2009
Project:	0045 - MC Parks - Abraham Lincoln Park ADA
IDIS Activity:	2993 - Abraham Lincoln Park ADA Improvements

Status: Open Objective: Create suitable living environments
 Location: 1559 Empire Boulevard Webster, NY 14580 Outcome: Availability/accessibility
 Matrix Code: Parks, Recreational Facilities (03F) National Objective: LMC

Initial Funding Date: 07/29/2010

Description:
 ADA improvements in Abraham Lincoln Park.

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$0.00
 Drawn In Program Year: \$0.00

Proposed Accomplishments

Public Facilities : 1

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0							

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Installation of ADA compliant playground undaeway at Abraham Lincoln park

Total Funded Amount: \$4,698,890.42
Total Drawn Thru Program Year: \$4,024,984.00
Total Drawn In Program Year: \$2,805,781.00

Accomplishment Narrative
(PY11): (PY96): ECONOMIC DEVELOPMENT LOAN. (PY07): ECONOMIC DEVELOPMENT LOAN NONE (PY05): RECENTLY CLOSED LOAN NO JOBS NUMBERS TO REPORT. (PY06): NO JOBS
(PY11): (PY03): ECONOMIC DEVELOPMENT LOAN. (PY04): PROJECT IS UNDERWAY. TODATE ONLY 3 (PY05): HOMES TESTED FOR LEAD LEVELS. (PY06): PROJECT LEAD TESTING UNDERWAY ASSISTED 26. (PY05): RECENTLY CLOSED NO JOB ACTIVITY REPORTED TO DATE. (PY06): JOBS CREATED 15. (PY09): This is a new loan and no activity for this loan to date. When new jobs are created this will be updated.
(PY08): ADA RESTROOM INSTALLATION AT THE HAMLIN TOWN HALL PARK. (PY09): ADA compliant (PY08): ECONOMIC DEVELOPMENT LOAN. (PY09): No new activity for this loan to date in the 2009-2010 (PY09): ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL FACILITY COMPLETED ADA ramp and compliant
0
(PY07): ECONOMIC DEVELOPMENT LOAN NEW LOAN ACCOMPLISHMENTS 3 LOW/MOD JOBS (PY07): ECONOMIC DEVELOPMENT LOAN ACTIVITY AWAITING ACCOMPLISHMENTS NO JOBS (PY08): ECONOMIC DEVELOPMENT LOAN CREATION OF LOW/MOD JOBS NEW LOAN NO (PY08): ECONOMIC DEVELOPMENT LOAN TO CREATE LOW/MOD JOBS NO NEW JOBS TO
(PY09): New ED loan will be drawn in the 2010-2011 PY
(PY09): HOME REHAB
(PY09): HOME REHAB
(PY09): Home rehab
(PY09): Home rehab complete
(PY09): Home rehab
(PY09): Home rehab
(PY07): ASSISTANCE PROVIDED FOR 6 HOUSHOLDS. (PY08): ASSISTANCE PROVIDED FOR (PY09): North Ave waterline installed low/mod residents in the area have improved water service (PY07): ADA IMPROVEMENTS AT THE HAMLIN COMPLEX FACILITY. (PY09): ADA compliant ramp and
(PY09): shell edge drive improvements completed (PY08): ADA RESTROOMS INSTALLED AT RIGA RECREATION TOWN HALL PARK RETAINAGE TO (PY09): ADA RESTROOMS INSTALLED AT THE RUSH TOWN HALL PARK FACILITY
(PY09): Road resurfacing on Maple Street, Barnum Street and Elm Street in low-mod areas of the Village of (PY09): ADA IMPROVEMENTS AT THE HAMLIN TOWN HALL restrooms installed at Lyons pavilion (PY09): ADA RESTROOM INSTALLATION FIRST PHASE AT RUSH TOWN HALL PARK (PY08): SIDEWALK INSTALLATION ON MAIN STREET IN THE VILLAGE OF SCOTTSVILLE (PY09): INSTALLATION OF WATER MAIN ON DONOVAN PARK ROAD IN THE VILLAGE OF (PY08): ADA COMPLIANT PLAYGROUND AND IMPROVEMENTS INSTALLED AT THE SENACA PARK

Accomplishment Narrative
(PY09): Action plan developed to address the impediments to fair housing choice in Monroe County
(PY08): ADA COMPLIANT SIDEWALKS INSTALLED TO BUCKLAND PARK
(PY09): ADA RESTROOMS being INSTALLED AT DAVIS PARK CHILI
(PY09): ADA IMPROVEMENTS AT THE SWEDEN/CLARKSON COMMUNITY CENTER
(PY09): INSTALLATION OF SIDEWALKS ON COMMONS WAY COLNADE DROVE AND BEACONSFIELD ROAD
(PY08): ADA FITNESS TRAIL IMPROVEMENT AT KENT PARK AND NORTH PONDS
(PY08): FACADE IMPROVEMENTS THROUGHOUT THE LOW/MOD AREAS OF THE VILLAGE OF
(PY09): Three facade projects completed in L/M areas of the Village of Fairport
(PY09): Sewer cleaned and televised
(PY09): Purchase and use of a modular access ramp to assist the disabled and elderly
(PY08): PURCHASE AND USE OF A VAN FOR THE CLASSIFIED SHREDDING SERVICES AT LAICO
(PY08): ASSISTING 879 CLIENTS WITH CLOTHING TO SEEK EMPLOYMENT
(PY08): ECONOMIC DEVELOPMENT LOAN TO CREATE 2 LOW/MOD JOBS NO JOB ACTIVITY FOR THE
(PY08): ECONOMIC DEVELOPMENT GRANT TO PROVIDE LOANS TO MBE AND WBE BUSINESS.
0
0
(PY08): ECONOMIC DEVELOPMENT LOAN NO JOB ACTIVITY FOR THE 2008-2009 PROGRAM YEAR.
(PY08): new ECONOMIC DEVELOPMENT LOAN.
(PY09): No jobs data yet new loan
(PY08): ECONOMIC DEVELOPMENT LOAN. (PY09): No new activity for this loan to date in the 2009-2010
(PY09): New loan with no jobs activity to report.
(PY09): Home rehab completed
(PY09): Home rehab
(PY09): Home rehab completed
(PY08): HOMEOWNERSHIP PROGRAM IN MONROE COUNTY ASSISTED TO DATE 416
(PY08): FAIR HOUSING PROGRAM IN MONROE COUNTY 30 FAIR HOUSING WORKSHOPS
(PY08): FORCLOSURE PREVENTION PROGRAM IN MONROE COUNTY
(PY08): LANDLORD TENANT HOUSING SERVICES IN MONROE COUNTY
(PY08): SECURITY AND SAFETY PROGRAM FOR SENIORS 190 SENIOR HOME ASSESSMENTS
(PY09): Home improvement rehab funds drawn in the 2010-2011 PY
0

Accomplishment Narrative
0
0
0
0
0
0
0
0
0
0
0
0
(PY09): ADA compliant pathways installed at Rothfuss Park
(PY09): ADA improvements installed at Penfield Town Hall and Community Center heated walkways installed
0
(PY09): ADA improvements at the Hamlin Town Hall
(PY09): ADA improvements made to the Sweden/Clarkson Community Center
(PY09): Sewer sections replaced on Wildbriar Street
(PY09): Delivery charges for the home improvement program
(PY09): project delivery for all 2009 economic development loan activities
(PY09): ADA improvements being installed at the Webster Arboretum project is nearly complete
(PY09): Fair housing and education services program underway
(PY09): Foreclosure prevention and home equity conversion counseling program in Monroe County
(PY09): LANDLORD TENANT HOUSING SERVICES IN MONROE COUNTY
(PY09): This program year 404 families have received one-on-one counseling and 73 have purchased homes.
(PY09): Neighborhood Enrichment Program underway provision of essential educational and recreation
(PY09): Safety and security training,advocay,assessments and home repairs for
(PY09): Home rehab completed
(PY09): Home improvement rehab
(PY09): Home improvement rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab
(PY09): Home rehab

Accomplishment Narrative
(PY09): Home rehab
(PY09): Homeowner Rehab
(PY09): Home rehab complited
0
0
0
(PY09): Project complete new pavilion roof installed ADA parking installed and recreation bleachers installed final
(PY09): Purchase of ADA compliant van delayed
(PY09): ADA compliant walkway installed
(PY09): Implementation of Fair Housing Action Plan in Monroe County underway - Program is in the start-up
(PY09): Road resurfacing on Maple Street, Barnum Street and Elm Street in low-mod areas of the Village of
(PY09): ADA compliant improvements underway at Sanford Road Park
(PY09): ADA comiliant entranceway improvements at the Honeoye Falls Village Hall.
(PY09): ADA compliant playground surface installed at Pineway Park
(PY09): ADA compliant sidewalks installed on South Clinton Avenue in the Town of Brighton complete
(PY09): Installation of ADA compliant playground underway at Abraham Lincoln park

U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG-R Activity Summary Report (GPR) for Program Year 2009
 MONROE COUNTY CONSORTIUM

Date: 02-Sep-2010
 Time: 9:22
 Page: 1

PGM Year: 2009
Project: 0010 - East Rochester Sidewalks (CDBG-R)
IDIS Activity: 2752 - East Rochester Sidewalks CDBG-R

Status: Completed Objective: Create suitable living environments
 Location: 200 Oak St., 200 Walnut St. 200 East Hickory St East Outcome: Availability/accessibility
 Rochester, NY 14445 Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 10/07/2009
Description: Installation of sidewalks on Northwood Avenue, Walnut, Oak and East Hickory Streets all in LowMod areas

Financing
 Funded Amount: \$83,000.00
 Drawn Thru Program Year: \$83,000.00
 Drawn In Program Year: \$83,000.00

Proposed Accomplishments
 Public Facilities : 1
 Total Population in Service Area: 2,473
 Census Tract Percent Low / Mod: 52.20

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting
2009	Sidewalks installed in various low/mod areas of the Village of East Rochester Northwood Avenue, Walnut Street, Oak Street and East Hickory Street.

PGM Year: 2009
Project: 0012 - ABVI Goodwill Call Center Expansion
IDIS Activity: 2774 - ABVI Call Center Expansion CDBG-R

Status: Open Objective: Create economic opportunities
 Location: 526-546 Clinton Ave. South Rochester, NY 14620 Outcome: Availability/accessibility
 Matrix Code: Handicapped Services (05B) National Objective: LMC

Initial Funding Date: 10/09/2009
Description: Purchase of adaptive equipment to allow for expansion of the ABVI Goodwill call center

Financing
 Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$50,000.00
 Drawn In Program Year: \$50,000.00

Proposed Accomplishments
 People (General) : 40

Actual Accomplishments

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	0	1
Black/African American:	0	0	0	0	0	0	4	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	9	1

Female-headed Households: 0 0 0

Income Catearv:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	0
Moderate	0	0	0	9
Non Low Moderate	0	0	0	0
Total	0	0	0	9
Percent Low/Mod				100.0%

Annual Accomplishments	Accomplishment Narrative
Year	# Benefiting

2009 9 ADA adaptive equipment purchased and installed at the ABVI expanded Call Center 9 new full time employees hired to date. Additional employees 13 full

PGM Year: 2008
Project: 0059 - CDBG Administration
IDIS Activity: 2802 - CDBG-R Admin

Status: Open Objective:
Location: , Outcome:
Matrix Code: General Program Administration (21A) National Objective:

Initial Funding Date: 11/12/2009
Financing **Description:**
CDBG-R admin charges

Funded Amount: \$48,788.00
Drawn Thru Program Year: \$11,728.00
Drawn In Program Year: \$11,728.00

Proposed Accomplishments

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

PGM Year: 2009
Project: 0018 - Brighton road re-paving CDBG-R
IDIS Activity: 2813 - Brighton Re-Paving CDBG-R

Status: Open Objective: Create suitable living environments
Location: Idle Lane Brighton, NY 14620 Outcome: Sustainability
Matrix Code: Street Improvements (03K) National Objective: LMA

Initial Funding Date: 11/24/2009
Financing **Description:**
Re-paving on 3 streets Idle Lane, Dorking and Holloway Roads in LowMod areas of the Town of Br1ghton

Funded Amount: \$73,765.00
Drawn Thru Program Year: \$20,783.00
Drawn In Program Year: \$20,783.00

Proposed Accomplishments

People (General) : 187
Total Population in Service Area: 3,462
Census Tract Percent Low / Mod: 44.30

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Idle Lane resurfaced the remainder of the project delayed to accommodate Monroe County Pure Waters work on sewers under the other streets Dorking and

PGM Year: 2009
Project: 0022 - Chili Sidewalk
IDIS Activity: 2834 - Chili Sidewalk CDBG-R

Status: Open Objective: Create suitable living environments
Location: Old Scottsville- Chili Road Chili, NY 14624 Outcome: Availability/accessibility
Matrix Code: Sidewalks (03L) National Objective: LMA

Initial Funding Date: 12/21/2009
Financing **Description:**
Old Scottsville-Chili Road sidewalk installation

Funded Amount: \$69,000.00
Drawn Thru Program Year: \$0.00
Drawn In Program Year: \$0.00

Proposed Accomplishments

People (General) : 1,381
Total Population in Service Area: 3,598
Census Tract Percent Low / Mod: 38.40

Annual Accomplishments **Accomplishment Narrative**

Year # Benefiting

2009 Town of Chili is working with CSX on a design for the railroad crossing part of the project.

PGM Year: 2009
Project: 0023 - Henrietta Crimson Bramble Sewers
IDIS Activity: 2835 - Crimson Bramble Sewer Repair CDBG-R

Status: Completed Objective: Create suitable living environments
Location: Crimson Bramble Henrietta, NY 14467 Outcome: Sustainability
Matrix Code: Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/21/2009
Financing **Description:**
Crimson Bramble Road sewer 75 LF of 8 inch sanitary sewer replaced in various locations on the street

Funded Amount: \$68,000.00
Drawn Thru Program Year: \$68,000.00
Drawn In Program Year: \$68,000.00

Proposed Accomplishments

People (General) : 1,127
 Total Population in Service Area: 2,608
 Census Tract Percent Low / Mod: 43.20

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Sewer work on Crimson Bramble Road completed

PGM Year:	2009
Project:	0024 - Scottsville Sewers and Sidewalk
IDIS Activity:	2836 - Scottsville Sewer and Sidewalk CDBG-R

Status:	Open	Objective:	Create suitable living environments
Location:	Beckwith Avenue Browns Avenue Scottsville, NY 14546	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/21/2009

Description:
 Scottsville sewersidewalk project on Browns and Beckwith Avneues.

Financing

Funded Amount: \$73,361.00
 Drawn Thru Program Year: \$18,312.00
 Drawn In Program Year: \$18,312.00

Proposed Accomplishments

People (General) : 367
 Total Population in Service Area: 1,020
 Census Tract Percent Low / Mod: 36.00

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Sidewalks replaced on Beckwith Street Browns Avenue sidewald and sewer work to be completed in the spring 2010

PGM Year:	2009
Project:	0025 - Webster Donovan Park water main
IDIS Activity:	2837 - Donovan Park Road Water Main CDBG-R

Status:	Open	Objective:	Create suitable living environments
Location:	Donovan Park Road Webster, NY 14580	Outcome:	Sustainability
		Matrix Code:	Water/Sewer Improvements (03J) National Objective: LMA

Initial Funding Date: 12/21/2009

Description:
 Replacement of 800 LF of water main on Donovan Park Road in the Village of Webster

Financing

Funded Amount: \$50,000.00
 Drawn Thru Program Year: \$2,725.00
 Drawn In Program Year: \$2,725.00

Proposed Accomplishments

People (General) : 713
 Total Population in Service Area: 1,460
 Census Tract Percent Low / Mod: 48.80

Annual Accomplishments Accomplishment Narrative

Year # Benefiting

2009 Material purchase has gone out to bid and been awarded for Pase I construction activity #2730 that should start in the spring of 2010.Phase II will follow in

Total Funded Amount: \$515,914.00
Total Drawn Thru Program Year: \$254,548.00
Total Drawn In Program Year: \$254,548.00

Grantee Information

Grantee Name Monroe County
Name of Organization or Department Administering Funds
Organizational DUNS#: 079678249
Grant Number S09-UY-36-0012
Grant Amount \$789,300
Identify the Field Office Buffalo
Identify CoC(s) in which the grantee and/or subgrantee(s) will provide HPRP assistance. NY-500 - Rochester/Irondequoit/Greece/Monroe County CoC

HPRP Contact Name

Prefix Mr.

First Name William

Middle Name

Last Name Fritsch

Suffix

Title Sr. Program Specialist

HPRP Contact Address

Street Address 1 50 West Main Street

Street Address 2

City Rochester

State New York

ZIP Code 14614

Phone Number 585-753-2007
Format: 123-456-7890

Extension

Fax Number
Format: 123-456-7890

Email Address wfritsch@monroecounty.gov

Report Period and Status

Select the Reporting Period for this Performance Report 04/01/10 - 06/30/10

Indicate Report Type QPR

Persons and Households Served

In the first row ("Total Served"), enter the total unduplicated number of persons and households served with HPRP Homelessness Prevention Assistance and HPRP Homeless Assistance (Rapid Re-Housing) in the current quarter and for the grant to date. In the "Total" rows under "Total Served by Activity (#)," enter the total unduplicated number of persons and households served with Financial Assistance and with Housing Relocation and Stabilization Services. For the "Total - Financial Assistance" row and the "Total - Housing Relocation and Stabilization Services" row: the unduplicated amount entered in each cell in these rows is not necessarily the sum of the cells for each activity above it.

Note: Eligibility determination for HPRP is either a Case Management or Outreach and Engagement activity. If HPRP funds were used for eligibility determination, these persons and households must be reported under the appropriate activity below.

Total Served

	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Total Served												
Total Served (Unduplicated)	229	364	107	170	39	51	26	32	268	415	133	202

Total Served by Activity (#)

Activities	Homelessness Prevention				Homeless Assistance				TOTAL			
	Persons		Hshlds		Persons		Hshlds		Persons		Hshlds	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance												
Rental assistance	85	158	41	76	6	13	4	7	91	171	45	83
Security and utility deposits	53	74	24	36	17	35	13	25	70	109	37	61
Utility payments	13	16	6	8	1	1	0	0	14	17	6	8
Moving cost assistance	14	16	7	8	3	4	2	2	17	20	9	10
Motel & hotel vouchers	0	0	0	0	0	0	0	0	0	0	0	0

Total-Financial Assistance (Unduplicated)	138	221	66	107	21	42	16	28	159	263	82	135
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Housing Relocation & Stabilization Services												
Case management	195	235	93	112	38	42	25	28	233	277	118	140
Outreach and engagement	145	309	67	144	20	49	14	30	165	358	81	174
Housing search and placement	10	19	6	11	4	7	4	6	14	26	10	17
Legal services	37	99	14	42	0	2	0	1	37	101	14	43
Credit repair	5	12	1	4	0	1	0	0	5	13	1	4
Total-Housing Relocation & Stabilization Services (Unduplicated)	227	362	106	171	38	50	25	32	265	412	131	203

Additional comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000)

As we have gained more experience with the program we have been able to refine and revise our intake process to allow us to increase the number of potential program participants that we are able serve. We are seeing a great demand for financial assistance under the Homelessness Prevention component of HPRP. Let me know if you need anything else.

Housing Outcomes of Persons Served with Homelessness Prevention Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homelessness Prevention Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homelessness Prevention

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	67	91.78%	90.54%	157	94.01%	91.28%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	3	4.11%	4.05%	7	4.19%	4.07%
Owned by client, no housing subsidy	3	4.11%	4.05%	3	1.80%	1.74%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	73	100.00%	98.65%	167	100.00%	97.09%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	2	100.00%	1.16%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	2	100.00%	1.16%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%

Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	1	100.00%	1.35%	3	100.00%	1.74%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	1	100.00%	1.35%	3	100.00%	1.74%
TOTAL PERSONS WHO LEFT THE PROGRAM	74		100.00%	172		100.00%

Housing Outcomes of Persons Served with Homeless Assistance

In the cells below, enter the number of persons who resided in each of the destinations provided after HPRP Homeless Assistance ended, in the current quarter and the total for the grant to date.

Housing Outcomes (All Leavers Only)

Homeless Assistance

Destination	Quarter			Grant to Date		
	Persons	%	% of Total	Persons	%	% of Total
Permanent Destinations						
Permanent supportive housing for formerly homeless persons (such as SHP, S+C, or SRO Mod Rehab)	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, no housing subsidy	13	92.86%	86.67%	19	90.48%	79.17%
Rental by client, VASH housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Rental by client, other (non-VASH) housing subsidy	1	7.14%	6.67%	2	9.52%	8.33%
Owned by client, no housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Owned by client, with housing subsidy	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, permanent tenure	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Permanent Destinations	14	100.00%	93.33%	21	100.00%	87.50%
Temporary Destinations						
Emergency shelter, including hotel or motel paid for with emergency shelter voucher	0	0.00%	0.00%	2	100.00%	8.33%
Transitional housing for homeless persons (including homeless youth)	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with family, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Staying or living with friend, temporary tenure	0	0.00%	0.00%	0	0.00%	0.00%
Hotel or motel paid for without emergency shelter voucher	0	0.00%	0.00%	0	0.00%	0.00%
Place not meant for human habitation	0	0.00%	0.00%	0	0.00%	0.00%
Safe Haven	0	0.00%	0.00%	0	0.00%	0.00%
Total Persons Leaving for Temporary Destinations	0	100.00%	0.00%	2	100.00%	8.33%
Institutional Destinations						
Psychiatric hospital or other psychiatric facility	0	0.00%	0.00%	0	0.00%	0.00%
Substance abuse treatment facility or detox center	0	0.00%	0.00%	0	0.00%	0.00%
Hospital (non-psychiatric)	0	0.00%	0.00%	0	0.00%	0.00%
Jail, prison or juvenile detention facility	0	0.00%	0.00%	0	0.00%	0.00%
Foster care home or foster care group home	0	0.00%	0.00%	0	0.00%	0.00%

Total Persons Leaving for Institutional Destinations	0	100.00%	0.00%	0	100.00%	0.00%
Miscellaneous						
Other Destinations	0	0.00%	0.00%	0	0.00%	0.00%
Deceased	0	0.00%	0.00%	0	0.00%	0.00%
Don't know / refused	1	100.00%	6.67%	1	100.00%	4.17%
Missing this information	0	0.00%	0.00%	0	0.00%	0.00%
Total for Miscellaneous	1	100.00%	6.67%	1	100.00%	4.17%
TOTAL PERSONS WHO LEFT THE PROGRAM	15		100.00%	24		100.00%

Expenditures by Activity

In the cells below, enter the amount of funds expended (costs incurred, not necessarily drawn down) for each activity type, in the current quarter and for the grant to date. If an expenditure is incurred and reported in the grantee's financial system for the current quarter, report it below. This data will not necessarily reflect draws in IDIS.

Expenditures (\$)

Activities	Homelessness Prevention		Homeless Assistance		Total	
	Quarter	Grant to Date	Quarter	Grant to Date	Quarter	Grant to Date
Financial Assistance	23,849	35,185	12,942	16,058	36,791	51,243
Housing Relocation & Stabilization Services	19,374	30,296	14,728	26,359	34,102	56,655
Data Collection & Evaluation					0	0
Administration					7,030	14,890
TOTAL					77,923	122,788

Additional Comments:

Optional: If needed, use this space to provide a note explaining the above data (maximum characters: 2000).

Select all Activities with action during the year: 2009

Project Title		Project Number	Plan Year	Grantee Project ID				
Emergency Shelter Grants Program		51	2008					
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Administration	2804	HPRP Admin	0.00	0.00	0.00	11-12-2009	Open	
Homeless Assistance	2711	SOJOURNER HOUSE ESG	20,000.00	12,196.00	7,804.00	08-11-2009	Open	
	2712	ALTERNATIVES FOR BATTERED WOMEN,INC	21,000.00	15,750.00	5,250.00	08-11-2009	Open	
	2713	DIMITRI HOUSE, INC.	16,834.00	16,834.00	0.00	08-11-2009	Completed	7/22/2010
	2714	SPIRITUS CHRISTI PRISON OUTREACH	27,000.00	27,000.00	0.00	08-11-2009	Completed	10/28/2009
Total			84,834.00	71,780.00	13,054.00			

Project Title		Project Number	Plan Year	Grantee Project ID				
Emergency Shelter Grants Program		1	2009					
Summary of Associated Activities:								
Activity type	Activity Number	Activity Name	Committed	Drawn	Balance	Initial Funding Date	Status	Completion Date
Data Collection and Evaluation	2759	HPRP Data collection for Heading Home Program	0.00	0.00	0.00	10-09-2009	Open	
Homeless Assistance/Rapid Re-Housing	2758	HPRP Heading Home	0.00	0.00	0.00	10-09-2009	Open	
Administration	2977	ESG Admin	4,472.00	0.00	4,472.00	07-08-2010	Open	
Homeless Assistance	2875	HOPE Ministry	25,450.00	12,091.00	13,359.00	02-23-2010	Open	
	2980	Center for Youth Services	25,450.00	14,679.00	10,771.00	07-15-2010	Open	
Total			55,372.00	26,770.00	28,602.00			

Select all Activities with action during the year: 2009

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	51	2008	
Activity Number: 2804			Activity Name: HPRP Admin
ESG Activity type: Administration			Grantee Activity ID: G15047010009
Financial Information:			
ESG Amount Funded:	0.00		
ESG Amount Drawn to date:	0.00		
Initial Funding Date:	11/12/2009		
Status:	Open		
Completion date:			

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	51	2008	
Activity Number: 2711			Activity Name: SOJOURNER HOUSE ESG
ESG Activity type: Homeless Assistance			Grantee Activity ID: G1504300008
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 20,000.00
ESG Amount Drawn to date: 12,196.00
Initial Funding Date: 8/11/2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Emergency Shelter Facilities Transitional Shelter

Beneficiary Information:	Non-Hispanic	Hispanic
White:	9	2
Black/African American:	34	3
Asian:	0	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	1	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	45	5

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 32
 Annual Number of Children Served: 13

Financial Summary Data:
 Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 12,196
 Essential Services: 0
Total: 12,196

Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	44
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	44

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	311,725
Local Government:	0
Private Funds:	452,415
Other:	38,700
Fee:	0
Total:	802,840

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	29
Chronic Substance Abuse:	27
Other Disability:	5
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Project Title
 Emergency Shelter Grants Program
Activity Number: 2712
ESG Activity type: Homeless Assistance
Activity Overview:

Project Number 51 **Plan Year** 2008 **Grantee Project ID**

Activity Name: ALTERNATIVES FOR BATTERED WOMEN,INC
Grantee Activity ID: G1504300008
Accomplishment Narrative:

ESG Amount Funded: 21,000.00
ESG Amount Drawn to date: 15,750.00
Initial Funding Date: 8/11/2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Emergency Shelter Facilities

Other

Beneficiary Information:	Non-Hispanic	Hispanic
White:	80	28
Black/African American:	195	0
Asian:	5	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	6	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	286	28

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 165
 Annual Number of Children Served: 121

Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 614

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment	0
Single Family Detached House:	0
Single Room Occupancy:	286
Mobile Home/Trailer	0
Hotel/Motel:	0
Other:	0
Total:	286

Subpopulation Served:

Chronically Homeless:	0
Severely Mentaly III:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	900
Elderly:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	0
Operations:	15,750
Essential Services:	0
Total:	15,750

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	528,535
Local Government:	0
Private Funds:	405,170
Other:	83,153
Fee:	857,495
Total:	1,874,353

Project Title
 Emergency Shelter Grants Program
Activity Number: 2713
ESG Activity type: Homeless Assistance
Activity Overview:

Project Number 51 **Plan Year** 2008 **Grantee Project ID**

Activity Name: DIMITRI HOUSE, INC.
Grantee Activity ID: G15043000008
Accomplishment Narrative:

ESG Amount Funded: 16,834.00
ESG Amount Drawn to date: 16,834.00
Initial Funding Date: 8/11/2009
Status: Completed
Completion date: 7/22/2010

Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility

Services Provided:
 Emergency Shelter Facilities Drop-in Center
 Soup Kitchen/Meal Distribution
 Homeless Prevention

Occupational support for Dimitri House.

Beneficiary Information:	Non-Hispanic	Hispanic
White:	2,003	400
Black/African American:	4,907	0
Asian:	300	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	2,103	101
Amer. Indian/Alaskan Native & Black/African Amer.:	300	0
Other multi-racial:	402	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	10,015	501

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Financial Summary Data:
 Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 16,834
 Essential Services: 0
Total: 16,834

Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 10,015

Number Served with Financial Assistance by Housing Type:
 Barracks: 7
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 7

Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 4,500
 State Government: 0
 Local Government: 12,710
 Private Funds: 118,968
 Other: 11,106
 Fee: 0
Total: 147,284

Subpopulation Served:
 Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	51	2008	
Activity Number: 2714			Activity Name: SPIRITUS CHRISTI PRISON OUTREACH
ESG Activity type: Homeless Assistance			Grantee Activity ID: G15043000008
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 27,000.00
ESG Amount Drawn to date: 27,000.00
Initial Funding Date: 8/11/2009
Status: Completed
Completion date: 10/28/2009
Organization carrying out the activity:
Is organization community based: no
Performance Objective: Create suitable living environments
Performance Outcome: Availability/accessibility
Services Provided:
 Transitional Shelter Outreach

Child Care Operational support for this prison outreach program.

Beneficiary Information:	Non-Hispanic	Hispanic
White:	398	61
Black/African American:	334	1
Asian:	0	0
American Indian/Alaskan Native:	1	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	1	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	1	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	735	62

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 129
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 606

Number Served with Financial Assistance by Housing Type:

Barracks:	0
Group/Large House:	0
Scattered Site Apartment:	0
Single Family Detached House:	0
Single Room Occupancy:	0
Mobile Home/Trailer:	0
Hotel/Motel:	0
Other:	0
Total:	0

Financial Summary Data:

Conversion:	0
Major Rehabilitation:	0
Renovation:	26,000
Operations:	1,000
Essential Services:	0
Total:	27,000

Other Funds:

Other HUD Funds:	0
Other Federal Funds:	0
State Government:	0
Local Government:	28,238
Private Funds:	0
Other:	0
Fee:	0
Total:	28,238

Subpopulation Served:

Chronically Homeless:	0
Severely Mentally Ill:	0
Chronic Substance Abuse:	0
Other Disability:	0
Veterans:	0
Persons with HIV/AIDS:	0
Victims of Domestic Violence:	0
Elderly:	0

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	51	2009	
Activity Number: 2875			Activity Name: HOPE Ministry
ESG Activity type: Homeless Assistance			Grantee Activity ID: G15044020209
Activity Overview:			Accomplishment Narrative:
ESG Amount Funded: 25,450.00			
ESG Amount Drawn to date: 12,091.00			
Initial Funding Date: 2/23/2010			
Status: Open			
Completion date:			
Organization carrying out the activity:			
Is organization community based: no			
Performance Objective: Create suitable living environments			
Performance Outcome: Availability/accessibility			
Services Provided:			

Homeless Prevention Rental/Mortgage payment assistance

Beneficiary Information:	Non-Hispanic	Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 83
 Annual Number of Children Served: 75

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 12,091
Total: 12,091

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 158
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 13,000
 Other: 0
 Fee: 0
Total: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally III: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	1	2009	
Activity Number: 2759			Activity Name: HPRP Data collection for Heading Home Program
ESG Activity type: Data Collection and Evaluation			Grantee Activity ID: G15047020009
Financial Information:			
ESG Amount Funded: 0.00			
ESG Amount Drawn to date: 0.00			
Initial Funding Date: 10/9/2009			
Status: Open			
Completion date:			

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	1	2009	
Activity Number: 2759			Activity Name: HPRP Data collection for Heading Home Program
ESG Activity type: Data Collection and Evaluation			Grantee Activity ID: G15047020009
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10/9/2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:
Services Provided:

Beneficiary Information:	Non-Hispanic	Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Persons Served with Financial Assistance:
 Annual Number of Adults Served: 0
 Annual Number of Children Served: 0
Persons Served with Non-Financial Assistance:
 Annual Number of Adults and Children Served: 0

Subpopulation Served:
 Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Number Served with Financial Assistance by Housing Type:
 Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Financial Summary Data:
 Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0
Other Funds:
 Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Services Provided to Individuals:
 Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:
 Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:
 Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0
 Family households with no children: 0

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	1	2009	
Activity Number: 2758			Activity Name: HPRP Heading Home
ESG Activity type: Homeless Assistance/Rapid Re-Housing			Grantee Activity ID: G15047030009
Financial Information:			
ESG Amount Funded:	0.00		
ESG Amount Drawn to date:	0.00		
Initial Funding Date:	10/9/2009		
Status:	Open		
Completion date:			

Project Title	Project Number	Plan Year	Grantee Project ID
Emergency Shelter Grants Program	1	2009	
Activity Number: 2758			Activity Name: HPRP Heading Home
ESG Activity type: Homeless Assistance/Rapid Re-Housing			Grantee Activity ID: G15047030009
Activity Overview:			Accomplishment Narrative:

ESG Amount Funded: 0.00
ESG Amount Drawn to date: 0.00
Initial Funding Date: 10/9/2009
Status: Open
Completion date:
Organization carrying out the activity:
Is organization community based: no
Performance Objective:
Performance Outcome:

Services Provided:
 Emergency Shelter Facilities Transitional Shelter Outreach
 Mental Health
 Alcohol/Drug Program Homeless Prevention

Beneficiary Information:

	Non-Hispanic	Hispanic
White:	0	0
Black/African American:	0	0
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	0	0
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	0	0

Persons Served with Financial Assistance:

Annual Number of Adults Served: 0
 Annual Number of Children Served: 0

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Services Provided to Individuals:

Unaccompanied 18 and over:
 Male: 0
 Female: 0
 Unaccompanied under 18:
 Male: 0
 Female: 0

Annual Number of Family Households with Children Headed by Single Parents:

Single Parent 18 and over:
 Male: 0
 Female: 0
 Single Parent under 18:
 Male: 0
 Female: 0

Annual Number of Family Households Served:

Two Parents 18 and older with children: 0
 Two Parents under 18 with children: 0

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentally Ill: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 0
 Elderly: 0

Financial Summary Data:

Amount of funds for Homeless Prevention only: 0
 Amount of funds for Homeless Prevention Financial Assistance: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 0
 Fee: 0
Total: 0

Family households with no children:

0

Project Title

Emergency Shelter Grants Program

Activity Number: 2977

ESG Activity type: Administration

Financial Information:

ESG Amount Funded: 4,472.00

ESG Amount Drawn to date: 0.00

Initial Funding Date: 7/8/2010

Status: Open

Completion date:

Project Number Plan Year Grantee Project ID

1 2009

Activity Name: ESG Admin

Grantee Activity ID: G15044010009

Project Title

Emergency Shelter Grants Program

Activity Number: 2980

ESG Activity type: Homeless Assistance

Activity Overview:

ESG Amount Funded: 25,450.00

ESG Amount Drawn to date: 14,679.00

Initial Funding Date: 7/15/2010

Status: Open

Completion date:

Organization carrying out the activity:

Is organization community based: no

Performance Objective: Create suitable living environments

Performance Outcome: Availability/accessibility

Services Provided:

Emergency Shelter Facilities
 Soup Kitchen/Meal Distribution

Project Number Plan Year

1 2009

Grantee Project ID

Activity Name: Center for Youth Services

Grantee Activity ID: G15044020109

Accomplishment Narrative:

Beneficiary Information:

	Non-Hispanic	Hispanic
White:	24	9
Black/African American:	90	6
Asian:	0	0
American Indian/Alaskan Native:	0	0
Native Hawaiian/Other Pacific Islander:	0	0
American Indian/Alaskan Native & White:	0	0
Asian & White:	0	0
Black/African American & White:	0	0
Amer. Indian/Alaskan Native & Black/African Amer.:	0	0
Other multi-racial:	26	12
Asian/Pacific Islander:	0	0
Hispanic:	0	0
Total:	140	27

Persons Served with Financial Assistance:

Annual Number of Adults Served: 38
 Annual Number of Children Served: 102

Financial Summary Data:

Conversion: 0
 Major Rehabilitation: 0
 Renovation: 0
 Operations: 0
 Essential Services: 14,679
Total: 14,679

Persons Served with Non-Financial Assistance:

Annual Number of Adults and Children Served: 0

Number Served with Financial Assistance by Housing Type:

Barracks: 0
 Group/Large House: 0
 Scattered Site Apartment: 0
 Single Family Detached House: 0
 Single Room Occupancy: 0
 Mobile Home/Trailer: 0
 Hotel/Motel: 0
 Other: 0
Total: 0

Other Funds:

Other HUD Funds: 0
 Other Federal Funds: 0
 State Government: 0
 Local Government: 0
 Private Funds: 0
 Other: 26,739
 Fee: 0
Total: 26,739

Subpopulation Served:

Chronically Homeless: 0
 Severely Mentalyy III: 0
 Chronic Substance Abuse: 0
 Other Disability: 0
 Veterans: 0
 Persons with HIV/AIDS: 0
 Victims of Domestic Violence: 141
 Elderly: 0