

PUBLIC SAFETY SECTOR

Strategic Framework

Vision

Monroe County's Public Safety sector working together with the community, is dedicated to providing all citizens a safer and fear-free community, while maintaining a fair and equitable system of justice for citizen, offender and victim alike.

Mission

The Public Safety sector is a service area of Monroe County government that provides safety, security, legal, prevention and education services to protect its customers in an equitable, fair, just and timely manner in a way that adds highest value to everything we do.

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MONROE COUNTY OFFICE OF THE SHERIFF

HIGHLIGHTS OF CAPITAL PROGRAM

- Monroe County Jail and Correctional Facility Improvements
 - Shotgun and Rifle Replacement
 - TEU/STOP DWI Van and equipment replacement
 - Court Bureau Base Station and Exterior Camera Replacement
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The Monroe County Office of the Sheriff is the primary provider of law enforcement services to thirteen towns and five villages in Monroe County. Deputy Sheriffs conduct specialized police activities at the County parks, airport and on navigational waterways. The Police Bureau Administration directs and oversees all operations from the downtown County Public Safety Building. Road Patrol deputies operate out of three decentralized zone substations. Last year, Sheriff's deputies answered over 204,166 calls for service. The Road Patrol's uniformed deputies are the most visible segment of the Police Bureau. Deputies investigate crimes and complaints, patrol neighborhoods, enforce traffic laws and conduct community education programs.

The Monroe County Jail Bureau staff provides care and custody of inmates confined by the courts, the New York State Parole Office and the United States Marshal. The Jail Bureau staff is responsible for an inmate population which fluctuates throughout the year from a mid 1,300 to a high of 1,500 for a daily population. The jail population consists of: non-sentenced prisoners - awaiting trial or sentencing, and sentenced prisoners - serving a maximum one year sentence, parole violators and federal detainee. The Jail Bureau Administration provides staff and facilities for security, prisoner transport, medical care, inmate rehabilitation and other related support activities.

The Civil Bureau staff is comprised of civilian and sworn employees. Deputies are responsible for the service of all civil process such as summonses, subpoenas and citations. In addition to civil process, the deputies also serve subpoenas issued by the District Attorney and verify voter residency for the Board of Elections. The deputies are court enforcement officers and may collect money by virtue of executions on real and personal property to satisfy money judgments. They are also responsible for enforcement of court orders such as civil arrests, evictions and seizures of property.

The Court Security Unit deputies maintain order and decorum during court functions and provide security in the Hall of Justice. These deputies place persons in custody on the order of a judge, provide security and transportation for sequestered juries and act as an informational source to the public. The Court Security Bureau preserves the integrity of the judicial process by ensuring the orderly transactions of all court procedures.

Status of Previously Programmed Projects

- Renovations and maintenance to the Monroe County Jail and Correctional Facility continue.
- Sheriff's Range Facility location is being evaluated.
- Replacement of passenger bus is underway

OFFICE OF THE SHERIFF - 2013-2018

PROJECT NAME	Budget	ANNUAL PROJECT COST					Total Cost 6 Years
	2013	2014	2015	2016	2017	2018	
Monroe County Jail and Correctional Facility Improvements c	750,000	1,000,000	750,000	750,000	2,250,000	500,000	6,000,000
Sheriff's Shotgun and Rifle Replacement c	350,000						350,000
Sheriff's TEU/STOP DWI Van and Equipment Replacement c			200,000	200,000			400,000
County Public Safety Building Reconstruction c				500,000	3,000,000		3,500,000
TOTAL c	1,100,000	1,000,000	950,000	1,450,000	5,250,000	500,000	10,250,000

Monroe County Jail and Correctional Facility Improvements

Project Description: This project will include interior improvements to the Monroe County Jail building to include plumbing, HVAC, electrical and masonry repairs, security system upgrades, window replacement and caulking as well as fire/life protection improvements. This project also involves projects for the Monroe County Correctional Facility and site improvements at Sheriff's Department facilities which will include paving, drainage improvements, fencing, access control and security.

The new project for 2018 is for the Plaza Level to be redesigned for use by our Jail Medical Unit. 2018 funding is for the design phase of the project, future funding will need to be budgeted in 2019 for reconstruction.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$815,200
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$815,200

Sheriff's Shotgun and Rifle Replacement

Project Description: The project entails the purchase and replacement of 110 shotguns that will be almost 20 years at the time of replacement. Rifles will also be purchased to implement an Active Shooter Program for the Sheriff's Road Patrol which will equip and train instructors and road patrol deputies with rifles and ammunition to enhance both officer and public safety.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$47,600
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$47,600

Sheriff's TEU/STOP DWI Van and Equipment Replacement

Project Description: This project involves replacing one of the two Sheriff's DWI Processing Vans and associated equipment. At the time of replacement, the van will be over 8 years old.

Environmental Review: This project is an Exempt Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$95,000
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$95,000

County Public Safety Building Reconstruction

Project Description: The building is over 40 years old and many of the systems are reaching the end of their useful life and need replacement. This project will fund design and reconstruction of the 2nd and 3rd Floor for use by the Sheriff's Office. Improvements will include electrical, plumbing, steam, chilled water and security systems. Also included are changes to the building to make it suitable for the needs of the Sheriff's Office.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	20 years
Annual Debt Service Payment:	\$305,100
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$305,100

DEPARTMENT OF PUBLIC SAFETY

HIGHLIGHTS OF CAPITAL PROGRAM

The Monroe County Department of Public Safety provides technical support, staff services, and coordination and liaison services to various direct public safety service agencies. Public Safety services are interwoven among the various divisions, County departments and other governmental agencies. The Department of Public Safety is the support mechanism for first line response as the 'glue' that holds the safety of responders and ultimately, the community. Heightened emphasis in homeland security planning and response has increased demands and regulations on public safety personnel.

Public Safety Communications provides technical expertise, maintenance and installation of public safety and other government radios. Through an agreement with the City of Rochester, the County assumed full responsibility for maintenance and replacement of all communications, telephone and information technology and personnel costs for the 911 Emergency Communications Center.

Monroe County has begun the design phase of the replacement of the Computer Aided Dispatch System at Emergency Communications Department/911 Center. The Public Safety Integrated Management Information System project will integrate systems such as the Jail Management System, Records Management Systems, Mobile Data Technology System, etc. The Computer Aided Dispatch System serves as the core of the 9-1-1 structure by taking information from the phone system and moves events and dispatch data between call-takers and dispatchers. The 2013-18 CIP includes future hardware and software upgrades to adhere to the current Information Services policy of a five (5) year refresh to comply with ever-changing technology.



Status of Previously Programmed Projects

Monroe County Crime Lab - Monroe County is required to provide, "in a public safety laboratory, crime detection services through the analysis of evidence associated with possible crimes" and to provide services "to those counties outside the County of Monroe which desire to use the services of the laboratory" (in accordance with section C6-18 of the County Charter. Monroe County currently services all criminal justice agencies (federal, state and local) agencies throughout Monroe and eight surrounding counties of Genesee, Livingston, Ontario, Seneca, Wayne, Wyoming, Yates, and Orleans.

Construction of the state-of-the-art crime laboratory was completed in May 2011. The new facility offers workflow efficiencies and offers new services such as digital evidence analysis.

Computer Aided Dispatch (CAD) replacement system - Monroe County began the integrated management of public safety records by upgrading the jail management system in February 2011. Also, design and testing on the CAD portion of the project was ongoing through 2011 with expected implementation in early 2013.

PUBLIC SAFETY SERVICES - 2013-2018

PROJECT NAME	Budget	ANNUAL PROJECT COST					Total Cost 6 Years
	2013	2014	2015	2016	2017	2018	
Public Safety Training Center Capital Improvements c		200,000	147,000	125,000		150,000	622,000
Public Safety Integrated System Management Upgrade and Enhancements c					732,000	340,000	1,072,000
TOTAL c	0	200,000	147,000	125,000	732,000	490,000	1,694,000

Public Safety Training Center Capital Improvements

Project Description: This project will replace and/or renovate aging facility infrastructure and specialized training props at the Public Safety Training Facility with current technology. The facility is heavily used for training first responders throughout Monroe and surrounding counties, as well as a number of other states and countries. A building systems and equipment analysis was performed by the Monroe County Division of Engineering.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	10 years
Annual Debt Service Payment:	\$84,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$84,500

911/Public Safety Integrated System Management Upgrade and Enhancements

Project Description: This project will involve replacement of computer equipment and software and the integration of computer management systems at the 911 Operations Center, Monroe County Jail, and Correctional Facility. Equipment replacements will include servers, laptops, desktops, monitors, video connections, networking infrastructure and ancillary computer user equipment. System software will also be evaluated and upgraded as necessary to improve integration of public safety information systems. This project is beyond the scope of public safety technology and facilities services provided to Monroe County by Monroe Security & Safety Systems LDC, a not-for-profit local development corporation.

Environmental Review: This project is a Type II Action and will not require further environmental review.

Estimated Annual Impact on the Operating Budget:

Bond Life:	5 years
Annual Debt Service Payment:	\$254,500
Annual Operating Costs:	\$ 0
Attributable Revenues:	\$ 0
Net Operating Budget Impact:	\$254,500