

# 2011 Annual Action Plan for Housing & Community Development in Suburban Monroe County



Atwood Park Apartments - Senior Housing - Town of Gates



Ogden Gardens - Senior Housing - Town of Ogden



Home Improvement Program Project - Before



Home Improvement Program Project - After

**June 16, 2011**



**Maggie Brooks**  
*County Executive*

Department of Planning & Development  
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Monroe County			UOG: NY369055 MONROE COUNTY ▼
50 West Main Street			Organizational DUNS 079678249 ?
Suite 8100			Organizational Unit
Rochester			Department of Planning and Development
New York	14614	Country U.S.A.	Community Development Division
Monroe County			8/1

Employer Identification Number (EIN): 16-6002563

Applicant Type: Local Government: County ▼ Specify Other Type

Person to be contacted regarding this application:

Kathi		Gingello
Community Dev. Manager	585-753-2005	585-753-2028
kgingello@monroecounty.gov	www.monroecounty.gov	Other Contact

"To the best of my knowledge and belief, all data in this application are true and correct, the document has been duly authorized by the governing body of the applicant, and the applicant will comply with the attached assurances if the assistance is awarded." Please update the date with each new Action Plan and CAPER submission.

Signature: <i>Maggie Brooks</i>	Date: 6/06/11
Title: Maggie Brooks, County Executive	(MM/DD/YY)

Narrative



# Second Program Year Action Plan

The SF 424 is part of the CPMP Annual Action Plan. SF 424 form fields are included in this document. Grantee information is linked from the ICPMP.xls document of the CPMP tool.

## SF 424

Complete the fillable fields (blue cells) in the table below. The other items are pre-filled with values from the Grantee Information Worksheet.

Date Submitted 06/15/11	16-6002563	<b>Type of Submission</b>	
Date Received by state	State Identifier	<b>Application</b>	<b>Pre-application</b>
Date Received by HUD	Federal Identifier	<input checked="" type="checkbox"/> Construction	<input type="checkbox"/> Construction
		<input checked="" type="checkbox"/> Non Construction	<input type="checkbox"/> Non Construction
<b>Applicant Information</b>			
<b>Monroe County</b>		NY369055 MONROE COUNTY	
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16-6002563		8/1	
<b>Applicant Type:</b>		<b>Specify Other Type if necessary:</b>	
Local Government: County		Specify Other Type	
<b>Program Funding</b>		<b>U.S. Department of Housing and Urban Development</b>	
Catalogue of Federal Domestic Assistance Numbers; Descriptive Title of Applicant Project(s); Areas Affected by Project(s) (cities, Counties, localities etc.); Estimated Funding			
<b>Community Development Block Grant</b>		14.218 Entitlement Grant	
CDBG Project Titles Various Project Titles		Description of Areas Affected by CDBG Project(s) Monroe County	
\$CDBG Grant Amount \$ 1,736,795	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income \$ 300,000 (Section 108 \$ 260,513)		Other (Describe)	
Total Funds Leveraged for CDBG-based Project(s)			
<b>Home Investment Partnerships Program</b>		14.239 HOME	
HOME Project Titles Various Project Titles		Description of Areas Affected by HOME Project(s) Monroe County	
\$HOME Grant Amount \$ 1,239,485	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	

\$Anticipated Program Income \$ 85,000		Other (Describe)	
Total Funds Leveraged for HOME-based Project(s)			
<b>Housing Opportunities for People with AIDS</b>		14.241 HOPWA	
HOPWA Project Titles		Description of Areas Affected by HOPWA Project(s)	
\$HOPWA Grant Amount	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for HOPWA-based Project(s)			
<b>Emergency Shelter Grants Program</b>		14.231 ESG	
ESG Project Titles Various Project Titles		Description of Areas Affected by ESG Project(s) Monroe County	
\$ESG Grant Amount \$ 84,273	\$Additional HUD Grant(s) Leveraged	Describe	
\$Additional Federal Funds Leveraged		\$Additional State Funds Leveraged	
\$Locally Leveraged Funds		\$Grantee Funds Leveraged	
\$Anticipated Program Income		Other (Describe)	
Total Funds Leveraged for ESG-based Project(s)			
Congressional Districts of: 25, 26, 28 and 29		Is application subject to review by state Executive Order 12372 Process?	
Applicant Districts	Project Districts		
Is the applicant delinquent on any federal debt? If "Yes" please include an additional document explaining the situation.		<input type="checkbox"/> Yes	This application was made available to the state EO 12372 process for review on DATE
		<input type="checkbox"/> No	Program is not covered by EO 12372
<input type="checkbox"/> Yes	<input checked="" type="checkbox"/> No	<input checked="" type="checkbox"/> N/A	Program has not been selected by the state for review

Person to be contacted regarding this application		
Kathi		Gingello
Community Dev. Manager	585-753-2005	585-753-2028
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Signature of Authorized Representative		Date Signed
 Maggie Brooks, County Executive		6/6/11



# Second Program Year Action Plan

The CPMP Annual Action Plan includes the [SF 424](#) and Narrative Responses to Action Plan questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

## Narrative Responses

### GENERAL

#### Executive Summary

The Executive Summary is required. Include the objectives and outcomes identified in the plan and an evaluation of past performance.

Program Year 2 Action Plan Executive Summary:

1) Mission Statement:

To improve the quality of life for low to moderate-income families, seniors and persons with special needs in suburban Monroe County by providing affordable rental and homeownership opportunities, repairing and conserving existing housing, financing public facilities and infrastructure improvements, creating and retaining jobs, and funding public services that stabilize and enhance living conditions.

2) Purpose

The CDBG, HOME and ESG programs will help Monroe County direct \$3 million into the suburban towns and villages that comprise the Monroe County Community Development Consortium in support of public works, housing, economic development, community services and homeless assistance programs that primarily benefit low to moderate-income households, seniors and persons with special needs.

Funding for these programs is provided through the U.S. Department of Housing and Urban Development (HUD). In order to remain compliant with the Consolidated Planning Regulations, which cover these federal allocations, Monroe County is required to complete an Annual Action Plan for the 2011 program year, which addresses projects funded on an annual basis and new program initiatives for the program year.

This is the seventh action plan that the Community Development (CD) office has developed using the Consolidated Plan Management Planning (CPMP) Tool. Accomplishments are entered into CPMP, which aids in the compilation of information for the Consolidated Annual Performance and Evaluation Report (CAPER), published annually in September.

The purpose of Monroe County's 2011 Action Plan is to make a clear presentation of projects, programs, and new initiatives that CD intends to fund during the program year, the availability of federal dollars to complete those projects and to encourage public commentary in this endeavor. The Action Plan also serves as a reporting mechanism to HUD on the planning and evaluation of programs.

3) Consortium Membership

In 2011 the CDBG program will operate in 17 towns and 10 villages in suburban Monroe County. All municipalities in Monroe County are members of the consortium with the exception of the Towns of Greece and Irondequoit and the City of Rochester. By virtue of their populations, the Towns of Greece and Irondequoit are entitlement communities in their own right, and as such receive their own CDBG allocations. The HOME program includes the Towns of Greece and Irondequoit, bringing the HOME consortium membership to 19 towns and 10 villages. The City of Rochester receives its own CDBG, HOME and ESG allocations.

The Urban County re-qualification will be completed during 2011 for the 2012-2014 program years.

The upper quartile of eligible block groups, commonly known as Low Mod Areas (LMAs), consists of 60 block groups, which are eligible for funding for a broad range of projects. Public works projects in municipalities without eligible LMAs are more restricted in their project selection and tend to be limited to ADA and other accessibility enhancements in public facilities.

Municipalities with more than four eligible block groups are the Towns of Brighton, Chili, Gates, Henrietta, and the Villages of Brockport and East Rochester.

Municipalities with one to four eligible block groups are the Towns of Clarkson, Hamlin, Ogden, Penfield, Perinton, Pittsford, Riga, Sweden, Webster and the Villages of Fairport, Scottsville and Webster.

Municipalities with less than one eligible block group are the Town of Parma and Village of Hilton.

The seven municipalities without any eligible block groups are the Towns of Mendon, Rush, and Wheatland and the Villages of Churchville, Honeoye Falls, Pittsford and Spencerport.

Should membership of the consortium change for any reason, HUD would re-calculate the eligible low-mod block groups to take effect for the following program year.

4) Allocation

Monroe County expects to receive an allocation of \$3,093,390 from HUD for the CDBG, HOME and ESG programs. The County's anticipated CDBG allocation is \$1,736,795; the HOME allocation is \$1,239,485; and, the ESG allocation is \$84,273, an overall decrease of \$501,573 from 2010 actual allocations. Estimated program income (interest on outstanding loans and other repayments) is expected to total \$300,000 for the CDBG program and \$85,000 for the HOME program. The level of program income is anticipated to be slightly more than 2010. Total resources anticipated to be available, including program income, are \$3,445,553. Monroe County also expects to receive Section 108 loan repayments totaling \$260,513 during the 2011 program year. Monroe County does not intend to reprogram any funds remaining from previous program years for the 2011 program year. Monroe County and HUD are not bound by these estimates as they are subject to approval of the Action Plan submission to HUD.

Slightly more than \$2 million is available through all CDBG sources to fulfill over \$3.8 million worth of requests. These are the primary programs and new initiatives that are addressed in the 2011 Action Plan.

5) Program Goals

CDBG, HOME and ESG funds will be directed toward accomplishing the following primary program goals and objectives during the 2011 program year:

- a. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, with a priority focus on the development of housing in towns and villages that do not currently provide affordable rental units that have been financed, in part, through the County's CDBG and/or HOME Program
  - b. Repair and conserve existing housing stock
  - c. Improve access to and quality of public facilities
  - d. Provide essential utility infrastructure in lower income areas
  - e. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs
  - f. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability
  - g. Revitalize deteriorated neighborhoods
- 6) Citizen Participation

The first public notice in regard to the availability of funds and the first public hearing appeared in The Daily Record and the Messenger Post Newspapers on December 15, 2010. The first public hearing on the 2011 Annual Action Plan was held on January 12, 2011 in the Large Conference Room of the Ebenezer Watts Conference Center located at 49 South Fitzhugh Street in downtown Rochester. There were 33 people in attendance, including 7 CD staff members, which resulted in one public comment. The Steering Committee meeting to start the program year was held on January 12, 2011 at the Watts Conference Center, immediately following the public hearing.

CDBG project applications were due February 11, 2011. Preliminary award letters from the County Executive were sent out on April 25, 2011. The public notice listing the program categories intended for funding and the second public hearing appeared in The Daily Record and The Messenger Post Newspapers on April 20, 2011. The Annual Action Plan, including a detailed list of proposed projects, was made available to the public and filed with the Monroe County Legislature on May 6. The 30-day comment period was May 11 to June 10.

The second public hearing was held on May 11, 2011 at 2:30 p.m. at the Chili Town Hall, 3333 Chili Avenue. Eleven people, including staff, attended the public hearing, which resulted in one comment. During the 30-day public comment period, two written comments were received. All comments are summarized in the Citizen Participation section of this Plan. A Steering Committee meeting was held immediately following the public hearing at 3:00 to review the proposed Action Plan submission and list of proposed projects. The legislative referral received unanimous approval by the full Legislature on June 14, 2010. The Plan is due to HUD on June 16, 2011.

7) CDBG and HOME Funded Programs

a. Housing Rehabilitation

The Home Improvement Program (HIP) will receive a combined allocation of \$651,134 (\$402,038 from CDBG and \$249,096 from HOME), which will fund over 85 housing rehabilitation projects when combined with prior years' funds. Significantly high program demand and increasing rehabilitation project costs have necessitated the institution of a formal waiting list for HIP participation, effective April 20, 2011. All program applicants are added to the waiting list after an initial eligibility screening and will be processed in order of the date they are received. However, emergency situations are given priority if they pose an imminent threat to health, safety or structural integrity.

Due to the significant demand for program assistance and federal budget reductions to the CDBG and HOME programs, the County will be implementing changes to current program guidelines, effective January 1, 2012. These changes will allow the program to continue to serve those residents most in need while maintaining the quality of program services and overall community benefits. Revised program guidelines include: Households with incomes between 0 and 60% of area median income (AMI) will be eligible for a grant of up to \$10,000 for needed health and safety repairs. Those with incomes between 61 and 80% of AMI can receive a grant for half of the project costs, with a maximum grant of \$5,000, and the opportunity to apply for a low-interest loan for the other half or may fund half of the project cost themselves. All households with incomes up to 80% of AMI with a disabled member will continue to be offered an additional grant of up to \$2,500 for accessibility improvements. The allowable liquid asset limit for program participants will be reduced to \$30,000. Repeat grants will continue to be disallowed. All program changes will be in effect for any applications processed after January 1, 2012, regardless of when they were received, and will remain in effect throughout the program year. On June 1, 2011, HUD issued Section 8 income limits for 2011, effective May 31, 2011, which are increased slightly over 2010 levels. These new limits will be implemented as soon as they become effective in the HOME Program.

During the first nine months of the 2010 program year (through April 30, 2011), 73 HIP projects were completed and 93 active projects are in various stages of progress. Communities with the greatest number of program participants are Gates, East Rochester, Hamlin and Chili.

Lead-based paint risk assessments and clearance tests are conducted under contract with Proway Management, and another \$10,000 will be allocated to this activity in 2011.

b. Home Ownership & First-Time Home Buyer Assistance

Home ownership assistance and counseling is provided free of charge to prospective home buyers through the Monroe County Home Ownership Program, which is administered under contract by Providence Housing Development Corporation. The contract with Providence, considered a public service, is funded through CDBG. Given the current pipeline of families in the First Time Home Buyer Program and those currently working in the credit restoration program, Providence estimates that 35 families will receive financial assistance to purchase their first home during the program year. The direct home buyer subsidy is funded through the 2011 HOME allocation of \$75,000, as well as funds remaining from the 2010 program.

During the first nine months of the current program year (through April 30, 2011) 13 first-time home buyers received down payment and closing cost assistance to purchase their first home. This figure is down considerably from the previous program year as a direct result of the discontinuance of the federal stimulus incentives that were offered last year.

An additional allocation of direct purchase subsidy funds in the amount of \$50,000 is also budgeted for the Suburban Housing Opportunity Program (SHOP), administered by the Greater Rochester Housing Partnership (GRHP). Through this program, the GRHP will purchase five to seven vacant, single-family homes in suburban Monroe County which blight the residential neighborhoods where they are located, and rehabilitate them for sale to long-term, owner-occupant, income eligible families. Buyers of these homes will receive counseling and packaging services through the Monroe County Homeownership Program administered by Providence Housing Development Corporation to maintain consistent, quality pre- and post-purchase counseling services.

An allocation of \$15,000 will be made to the County's Mortgage Relief Program to provide direct mortgage payment subsidy for 10 to 15 low- to moderate-income homeowners who are undertaking foreclosure prevention counseling and need assistance to bring mortgage payments current. The mortgage relief assistance is provided as deferred loans, which are converted to grants after five years if the homeowner remains current with mortgage payments.

8) CDBG Funded Activities

a. Public Facilities Improvements

The need for public facilities improvements remains high in the suburban towns and villages, particularly in communities with greater concentrations of low to moderate-income areas and/or aging infrastructure. Combined with the growing older adult population and persons with impaired mobility, the need for accessible public facilities remains a high priority. Twenty-eight proposals totaling \$1,758,949 were received for public facilities improvements.

The largest portion of the CDBG program (35%) is public works projects in the towns and villages.

Proposals were not received from the Towns of Parma, Pittsford, Sweden and the Villages of Pittsford and Spencerport. Due to limited funding, some municipalities may not receive the full amount requested in 2011. Proposed grant amounts for towns and villages range from a maximum of \$25,050 for municipalities with less than one LMA, a maximum of \$33,400 for one to four LMAs and a maximum of \$41,750 for more than four LMAs. Grants are targeted to those communities with the greatest concentration of low to moderate-income areas, which is consistent with prior program years.

Twelve public works/facilities projects are proposed for LMAs; six are located in towns and six are located in villages.

During the first nine months of the 2010 program year (through April 30, 2011), 16 municipal public works projects were completed, 15 are underway, and 9 others will start later this spring.

b. Economic Development

The Economic Development Grant and Loan Fund is funded at \$100,000. This amount of funding should allow for grants and/or loans to two (2) companies, and create 8 and retain 20 jobs, at least 51% of which will be for low to moderate-income persons.

During the first nine months of the 2010 program year (through April 30, 2011), 4 businesses received loans totaling \$325,000 through the ED Grant and Loan fund. The businesses receiving these loans are anticipating the creation of up to 440 new jobs.

c. Public Services

Requests for public services totaled \$566,613, which far exceeds the allowable limit. Grant amounts in community services have been scaled back over the last few years in order to maintain priority housing related services and meet the regulatory spending cap for public services. Monroe County's public services are provided free of charge to program participants.

As part of this Action Plan, Providence Housing is retained to administer the County's Home Ownership Program and The Housing Council is retained to provide comprehensive counseling in the following housing-related areas: Fair Housing and Landlord/Tenant Counseling and Foreclosure Prevention. Anne Peterson, Fair Housing Consultant, will also provide services relative to the implementation of Phase I of the Fair Housing Action Plan. The services of LifeSpan are retained to administer the Safety and Security for Seniors Program, which provides minor home and safety repairs that cannot be made through the Home Improvement Program for the suburban senior population, as well as direct one-on-one counseling for seniors to prevent and/or resolve fraud and scam cases.

The Association for the Blind and Visually Impaired (ABVI) will purchase needed equipment to retain 80 positions filled by blind or visually impaired persons in their manufacturing operations.

Lifetime Assistance Inc. (LAI) will receive funding to assist with approximately one-third of the cost of purchasing an additional truck to support the growth of their document shredding business, which employs individuals with development disabilities.

Four public services are not recommended for funding this year. Applicant entities received funds for similar projects in previous years through CDBG public services.

9) HOME Funded Activities

a. Affordable Housing

To ensure fair housing choice through expanding the provision of affordable rental housing opportunities, Monroe County issued a HOME Program request for proposals for the development of permanent affordable rental housing in November 2010. The deadline for submission to the County was December 2010. Monroe County's early submission was due to a change in NYS Homes and Community Renewal (HCR) NOFA schedule for 2011. CD received six (6) proposals seeking \$1.7 million in HOME funds. Overall projected development costs totaled \$58,592,637. Requested HOME funding amounts were somewhat higher than in past years as construction costs continue to escalate.

The County approved and committed HOME Program financing to four of the six affordable housing proposals received. Three of the four project developers submitted applications to the NYS HCR through the Low Income Housing/HOME/HTF/Low Income Credit Programs. The deadline for early submission of applications under the NYS HCR 2010 Unified Funding Round was January 12, 2011. The regular round deadline was February 9, 2011. NYS funding announcements are expected to be made in April and June 2011, respectively. If all four of the projects move forward, the proposed County financed projects will produce 263 units (52 studio units; 185, 1-bedroom; and 26, 2-bedroom) for older adults (ages 55 and older, including frail elderly), families and individuals with developmental disabilities.

The 2011 (YR-20) HOME Rental Housing Production (RHP) funds in the amount of \$607,940 and 2011 RHP-CHDO funds in the amount of \$210,000 will be designated for the development of affordable rental housing to provide HOME Program financing for the four proposed rental projects in the amount of \$817,940.

Listed below, in descending order of financial commitment, are the four proposed affordable rental housing projects that will receive Monroe County 2011 HOME funding commitments:

i) \$250,000 for Fairport Apartments by Episcopal Senior Life Communities and Rochester's Cornerstone Group, Ltd. to rehabilitate and preserve a 104 unit apartment complex with 52 studio and 52 one-bedroom independent living apartments for older adults (age 55+) in the Town of Perinton;

ii) \$210,000 (CHDO) for Heritage Gardens by Heritage Christian Services (HCS) and Home Leasing, to construct 53 units of workforce housing (41 one-bedroom and 12 two-bedroom) for individuals, families and persons with developmental disabilities in the Town of Henrietta;

iii) \$ 200,000 for Gardens at Town Center by Home Leasing to construct 98 apartment units consisting of 86 one-bedroom and 12 two-bedroom apartments for older adults (age 55+) in the Town of Greece.

iv) \$157,940 for South Avenue Individual Residential Alternative (IRA) Supportive Apartments by Lifetime Assistance Inc. (LAI) to renovate an existing residence (6 one-bedroom and 2 two-bedroom) for ten developmentally disabled individuals in the Village of Brockport.

10) Fair Housing Activities

The Fair Housing Action Plan, Phase I (the Plan) was implemented in 2010. The Plan addresses impediments identified in the *Analysis of Impediments to Fair Housing Choice in Monroe County, New York*, a detailed analysis sponsored by Monroe County and Towns of Greece and Irondequoit. Phase I is expected to span a three-year period. Specific actions were selected to address each Priority identified in the Plan.

The Four Priorities are: Provide Fair Housing Education and Outreach; Increase the Supply of Affordable Housing; Promote Sustainable Minority Home Ownership; and Expand Appropriate Housing Opportunities for Minorities, Seniors, People with Disabilities and the Homeless Population.

The consultant is currently working with local sub-recipients to carry out actions selected for Phase I implementation within each Priority.

The Fair Housing Action Plan, Phase I, can be viewed in its entirety in the 2010-2015 Five Year Strategic Plan Appendix.

11) Homeless Continuum of Care (CoC)

Several Monroe County departments, including CD, remain very active in the CoC Team. As in prior years, one of the primary activities during the 2010 program year will be the completion of a coordinated and equitable HUD Super NOFA that will administer the process for local applicants; review and rank eligible Super NOFA applications per CoC priorities and update the CoC Super NOFA Exhibit I for submission to HUD.

The CoC has played an active role in assisting and collaborating with the County and City to facilitate joint County/City efforts to allocate funds under the American Recovery and Reinvestment Act of 2009 (Recovery Act). Through the Recovery Act, HUD Stimulus funds were allocated to the County (\$789,300) and City (\$3,954,235) through the Homeless Prevention and Rapid Re-Housing Program (HPRP). The HPRP funding allocations were described in both the City and County HPRP Substantial Amendment to the Consolidated Plan 2008 Action Plan and other required documents submitted to HUD in May 2009.

All approved HPRP activities are being administered jointly by the County and City, in cooperation with the CoC and Coordinated Care Services, Inc. (CCSI) pursuant to the Recovery Act and as described in the Substantial Amendments to the Consolidated Plan 2008 Action Plan for the HPRP. Upon evaluation of program outcomes to date, results indicated a far greater need than anticipated for Homelessness Prevention. Therefore, an amendment to the Substantial Amendment was sent to HUD in September 2010 revising the program allocations to reflect actual needs.

As required by HUD, the implementation of the Homeless Management Information System (HMIS) as a tool of gathering accurate information about the homeless population is actively in place in Monroe County. CoC sponsors have entered into a Memorandum of Understanding with Catholic Family Center for the implementation and maintenance of the HMIS system. Implementation of the HMIS has progressed and currently with the exception of four emergency shelters, all homeless programs are fully participating in HMIS. HMIS is currently preparing for ESG programs and VA projects to begin entering into HMIS. The CoC has had Annual Homeless Assessment Report (AHAR) data (collected in HMIS) accepted for use by HUD for the past two years, and will begin participating in PULSE in 2011. PULSE refers to the Homelessness Pulse Project, which provides point-in-time shelter counts of homeless persons that are served on a specified quarterly date and also a count of "newly" homeless persons served.

After careful review and recommendation of the Public Policy Committee of the United Way of Greater Rochester (UW), the Ten-Year Plan to End Chronic Homelessness was selected to be one of three Public Policy priorities for 2007-08. UW has provided staff to further CoC Ten Year Planning efforts and has assumed a key role in the implementation of the community's Ten-Year Plan.

The 2009 goals included in the Ten Year Plan are described in the Priority Homeless Needs section of the Strategic Plan.

To further this planning effort, the CoC commissioned InSite Housing Solutions, LLC to prepare a special study entitled "Supportive Housing Production Implementation Plan" to review our current emergency housing stock, assess housing gaps for specific subpopulations, provide projections for the types and quantities of housing units required to fill the overall need, provide cost projections, and review appropriate case management services. This Plan was funded by the United Way and Enterprise Community Partners. Special meetings were held with key community stakeholders, including the County and City, to review and discuss the Plan and the potential of implementing various recommendations. This Plan is available through the CoC or the Monroe County CD Office.

## General Questions

1. Describe the geographic areas of the jurisdiction (including areas of low income families and/or racial/minority concentration) in which assistance will be directed during the next year. Where appropriate, the jurisdiction should estimate the percentage of funds the jurisdiction plans to dedicate to target areas.
2. Describe the basis for allocating investments geographically within the jurisdiction (or within the EMSA for HOPWA) (91.215(a)(1)) during the next year and the rationale for assigning the priorities.
3. Describe actions that will take place during the next year to address obstacles to meeting underserved needs.
4. Identify the federal, state, and local resources expected to be made available to address the needs identified in the plan. Federal resources should include Section 8 funds made available to the jurisdiction, Low-Income Housing Tax Credits, and competitive McKinney-Vento Homeless Assistance Act funds expected to be available to address priority needs and specific objectives identified in the strategic plan.

Program Year 2 Action Plan General Questions response:

### 1. Geographic Areas in which Assistance Will Be Directed

Several community-wide public services will reach a broad array of residents in all consortium communities. These include The Housing Council's programs to provide fair housing, landlord/tenant, foreclosure prevention and predatory lending counseling, and fair housing education; the home ownership counseling provided by Providence Housing and the safety and security training provided by LifeSpan. Monroe County's public services are offered free of charge to suburban Monroe County residents.

Sidewalk improvements in a Monroe County Park will also positively impact a broad spectrum of County residents.

The Home Improvement Program will help 85 or more families from all geographic areas of the consortium. Some municipalities have more applicants than others, such as Gates, Henrietta, Chili and East Rochester, but residents from all parts of the County have participated in this long-

standing program. Likewise, the Home Ownership Program will provide counseling to prospective home buyers and purchase subsidy to over 35 first-time homebuyers from the entire consortium area. First-time homebuyers may purchase in any town or village, but most frequently buy homes in the Towns of Greece, Irondequoit, Gates and Henrietta.

Twelve of 22 public works projects are planned for LMAs: 6 located in towns; 6 located in villages. Projects specifically targeted for LMAs include: sidewalks in Brighton, Chili, Gates, East Rochester and Fairport; street improvements in Henrietta; sewer system improvements in the Villages of Hilton and Scottsville; ADA park improvements in Penfield; town hall improvements in Hamlin and water main improvements in the Villages of Brockport and Webster.

Projects to enhance access to public facilities and recreation areas are planned for the remaining towns and villages, because over half of the consortium municipalities have one or fewer LMAs. Funding commitments for affordable rental housing developments were made to projects in Brockport, Henrietta, Greece and Perinton.

## 2. Basis for Allocating Funding and Assigning Priority

The rationale for assigning funding priorities is consistent with the evaluation criteria set forth in the Strategic Plan. Monroe County administers a competitive application process for all CDBG, ESG and HOME-funded programs. The 2011 CDBG application requires additional information on funding sources to more closely evaluate the leveraging of public and private funds. CD does not administer multi-year contracts; therefore all municipalities and sub-recipients are required to apply for funds on an annual basis. While this may create budgetary challenges for sub-recipients, it affords CD flexibility while facing uncertain CDBG resources. Monroe County's objective is to fund CD's core programs and services to the greatest extent possible, particularly programs and services that could not be administered by another department or funding source.

Public facilities improvements will also take place in one County Park. The ED Grant and Loan Fund will receive an allocation, and the popular Home Improvement Program will receive CDBG and HOME allocations. Public services, which are subject to a 15% cap, will round out the County's housing program through counseling services provided by The Housing Council, Providence Housing and LifeSpan.

## 3. Actions to Address Obstacles to Meeting Underserved Needs

The greatest obstacle to meeting underserved needs is the lack of stable funding levels and the threat of future funding reductions. With a best case scenario of status quo funding for CDBG, it becomes increasingly difficult to fund new community services initiatives. As a result, fewer programs can be funded and limited service expansions are under consideration.

Projects covering all program areas that could not be funded due to lack of funds available for public services are the Volunteers of America Working Wardrobe, Partners in Community Development Work Pays and Togetherness in Love Community Youth Program projects. All applicants are encouraged to seek CDBG funds in the future and participate in other grant opportunities that may be available through the division and elsewhere.

## Managing the Process

1. Identify the lead agency, entity, and agencies responsible for administering programs covered by the consolidated plan.
2. Identify the significant aspects of the process by which the plan was developed, and the agencies, groups, organizations, and others who participated in the process.

3. Describe actions that will take place during the next year to enhance coordination between public and private housing, health, and social service agencies.

Program Year 2 Action Plan Managing the Process response:

1. Lead Agency

Monroe County is the lead agency that oversees the Action Plan through the six-person Community Development (CD) Division of the Department of Planning and Development. Programs are administered by the CD staff with assistance from the three other divisions of the Planning and Development Department, as well as municipal consortium members and private sector subrecipients. CD staff administer the Home Improvement Program and contracts with towns, villages, subrecipients and first-time homebuyers. The Economic Development (ED) Division of the Department administers the CDBG-funded ED Grant and Loan Fund, the Section 108 Loan Guarantee Program and a wide variety of County business incentive programs. The Planning Division evaluates municipal planning and development activities including CDBG infrastructure projects and HOME-funded affordable rental developments. The Workforce Development Division serves as a resource for programs and other funds that address employment and training needs of the unemployed and underemployed.

Non-profit subrecipients responsible for administering programs covered by the Action Plan include The Housing Council and Providence Housing Development Corporation.

2. Significant Aspects of Plan Development and Other Participants

County inter-departmental consultation and collaboration with municipal members of the Monroe County Community Development Consortium and related public and private-sector agencies, boards and committees are vital to the development of the action plans. The process began in January 2011 at the public hearing and Steering Committee meeting to begin gathering input from the public and committee members on long-term community development needs. The Action Plan is developed based on the priorities identified by the Steering Committee and any public input received. Projects are reviewed for eligibility within the Department and by the County Executive. The Action Plan is then presented to the public, the Steering Committee and the County Legislature for a thirty-day comment period. A second public hearing is held during this time to gather further input. The matter is reviewed by at least two standing committees of the Legislature and later by the full Legislature on June 14, 2011. Each of these entities plays a key role in the formulation of projects, integration of community-wide goals and objectives and overall program development.

3. Consulting Agencies

Affordable Housing Needs and Strategies: United Way of Greater Rochester, Greater Rochester Housing Partnership, The Housing Council, Bishop Sheen Ecumenical Housing Foundation, Rochester Housing Authority (RHA), Urban League of Rochester, Habitat for Humanity, Fair Housing Coalition, County/City Community Choice Advisory Committee, Greater Rochester Association of Realtors, Rochester Home Builders Association, Conifer Realty, The DiMarco Group

CHDOs Providing Input on Housing Issues: Rural Housing Opportunities Corporation, Housing Opportunities, Inc., Heritage Christian Services, ISLA Housing and Development Corporation, Providence Housing Development Corporation

Homeless Issues: County/City Homeless Continuum of Care (CoC) Team, Monroe County Department of Human Services (MCDHS), MC Office for the Aging, MC Office of Mental Health, Rochester/Monroe County Youth Bureau, Salvation Army, The Housing Council, Rochester Housing Authority, Unity Health, Catholic Family Center, United Way

Elderly Needs and Strategies: MC Office for the Aging, MC Health Department, LifeSpan, MC Council of Elders and affordable housing developers (listed above)

Lead-Based Paint Hazards: MC Health Department, Environmental Protection Agency and environmental consulting firms

Disabled Needs and Strategies: Regional Center for Independent Living, Center for Disability Rights, Lifetime Assistance, Inc., Continuing Developmental Services, Inc., Rochester Rehabilitation Center, Monroe Community Hospital, The Housing Council, MCDHS

Persons with AIDS: AIDS Rochester and Monroe County Health Department

Economic Development and Employment Issues: Rochester Business Alliance, Small Business Administration, Rochester Works, Inc., County of Monroe Industrial Development Agency (COMIDA), The Entrepreneurs Network (TEN), Procurement Technical Assistance Center (PTAC), Empire State Development, the City of Rochester and Greater Rochester Enterprise (GRE)

## **Citizen Participation**

1. Provide a summary of the citizen participation process.
2. Provide a summary of citizen comments or views on the plan.
3. Provide a summary of efforts made to broaden public participation in the development of the consolidated plan, including outreach to minorities and non-English speaking persons, as well as persons with disabilities.
4. Provide a written explanation of comments not accepted and the reasons why these comments were not accepted.

\*Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.  
Program Year 2 Action Plan Citizen Participation response:

### 1. Summary of Citizen Participation Process

CD followed the Citizen Participation Process outlined in the 2010-2015 Strategic Plan to formulate the 2011 Action Plan. The first public notice regarding the availability of funds and the first public hearing appeared in The Daily Record and the Messenger Post Newspapers on December 15, 2010. The first public hearing on the 2011 Annual Action Plan was held January 12, 2011 in the Large Conference Room of the Ebenezer Watts Conference Center located at 49 South Fitzhugh Street in downtown Rochester. There were 33 people in attendance, including 7 CD staff members, which resulted in one public comment. The Steering Committee meeting to start the program year was held immediately following the public hearing.

The public notice announcing the program categories intended for funding and the second public hearing appeared in The Daily Record and The Messenger Post Newspapers on April 20, 2011. Preliminary award letters were sent on April 25, 2011 to all prospective grant recipients and declination letters were sent to all entities not intended for funding. The 30-day comment period was May 11 - June 10, 2011. Copies of the proposed plan were provided to the Steering Committee, elected and public officials, and interested community development and housing agencies throughout Monroe County. It was also posted on the County's website at [www.monroecounty.gov](http://www.monroecounty.gov).

The second public hearing on the 2011 Annual Action Plan was held May 11, 2011 in the Main Meeting Room at the Chili Town Hall, 3333 Chili Avenue at 2:30 p.m. There were 11 people in attendance, including staff, which resulted in one public comment. The Steering Committee meeting was held immediately following the public hearing to review the Draft Action Plan and proposed projects.

Monroe County used the CPMP Tool again in 2011 to provide a cohesive, efficient plan for public review and information dissemination. The Steering Committee, the County Legislature and the general public now review and comment on projects at the same time.

## 2. Summary of Citizen Comments

The first public hearing on the development of the 2011 Action Plan was held on Wednesday, January 12, 2011 at 9:30 a.m. to obtain public comments and input on the planning process. The meeting was held at the Watts Conference Center, which is ADA accessible. Kathi Gingello, Community Development Manager, conducted the hearing and informed the public of the following:

"Monroe County expects to receive an allocation of about \$3.4 million from the U.S. Department of Housing and Urban Development in 2011. This amount represents allocations for the Community Development Block Grant in the amount of \$2 million, the HOME Investment Partnerships Program in the amount of \$1.3 million, and the Emergency Shelter Grants Program in the amount of \$84,000. These estimates are comparable to the actual levels of funding approved by HUD for these programs in Monroe County for the 2010 program year. Program income for the CDBG and HOME Programs in 2011 is expected to make available an additional \$380,000, for a combined total of about \$3.9 million.

Funds will be used to continue existing programs and to identify new housing and community development activities that principally benefit low to moderate-income individuals.

In accordance with federal regulations, a notice of funding availability was published in the December 15, 2010 issues of The Messenger Post Newspapers and The Daily Record to solicit participation from the public in the planning process for 2011 and to encourage comments from private individuals, consortium members and community service agencies.

Community Development is accepting project proposals for grants that will be made available on or after August 1, 2011. CDBG project applications are due Friday, February 11, 2011 by 5:00 p.m. Affordable rental housing applications were due on January 7, 2011 and are currently being evaluated for funding recommendations. Applications for funding are available here today if you would like one or are also available via email upon request or on our website at [www.monroecounty.gov](http://www.monroecounty.gov). If you need any assistance completing an application, please contact the appropriate staff member listed in the instructions and we will be happy to assist you.

Priority activities are those that develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination; repair and conserve existing housing stock; improve access to and quality of public facilities; replace deteriorated infrastructure with safe utilities; provide job training and economic development opportunities for low-mod income persons and persons with special needs; provide essential public services, particularly those that promote homeownership, fair housing and housing stability; and revitalize deteriorated neighborhoods.

The program area for the CDBG Program includes all municipalities in Monroe County with the exception of the City of Rochester and the Towns of Greece and Irondequoit. The HOME Program area consists of all suburban towns and villages in Monroe County, excluding the City of Rochester. To be eligible for funding, projects must principally benefit low to moderate-income persons and comply with other regulations of the CDBG, HOME or ESG Programs.

Monroe County appreciates your comments on these programs and thanks you for attending this morning in spite of the challenging weather conditions."

Thirty-three people, including seven CD staff members, attended the first hearing. There was one public speaker who expressed comments.

Commenter #1: Diane Coleman, Director of Advocacy, Center for Disability Rights, Inc. – Ms. Coleman commented about the continuing need for accessible housing for people with disabilities. She encouraged Monroe County to use available funding to provide housing modifications to eliminate barriers. She also urged Monroe County to support housing that integrates, rather than segregates, seniors and people with disabilities.

The second public hearing on the development of the 2011 Action Plan was held on Wednesday, May 11, 2011 at 2:30 p.m. at the Chili Town Hall. Kathi Gingello, Community Development Manager, conducted the hearing and presented the following:

"The purpose of this hearing is to receive comments on the 2011 Annual Action Plan for Housing and Community Development in Suburban Monroe County, which was made available for public comment today.

Monroe County is still awaiting final grant allocation figures from HUD, but we are using estimates released in April to develop our Annual Plan. Monroe County expects to receive an estimated total allocation of \$3,093,390 for the CDBG, HOME and ESG programs. The County's anticipated CDBG allocation is \$1,736,758, a decrease of \$343,328; the HOME allocation is estimated at \$1,239,543, a decrease of \$158,000; and an ESG allocation of \$117,089, an increase of \$32,592. The 2011 estimated combined allocations are \$468,736 less than last year, an overall reduction of 13%.

Estimated program income, which is interest on outstanding loans and other repayments, is expected to total \$300,000 for the CDBG program and \$85,000 for the HOME program. The level of program income is slightly more than in 2010. The combined total of anticipated funding available for all programs, including program income, is \$3,478,390.

Monroe County also expects to receive Section 108 loan repayments totaling \$260,513 during the 2011 program year. Monroe County and HUD are not bound by these estimates as they are subject to the final release of appropriations from the OMB and final HUD approval of our Action Plan submission.

Eligible projects include housing programs, public works, public facility improvements, economic development and essential community services.

In accordance with federal regulations, Monroe County published a list of proposed program categories in The Messenger Post Newspapers and The Daily Record on April 20, 2011, to solicit participation from the public in the planning process for the program period and to encourage comments from private citizens, consortium members and agencies. There is a complete list of the projects proposed for funding available here today.

The 30-day public comment period begins today, May 11<sup>th</sup> and concludes on June 10<sup>th</sup>. You may contact the Community Development Division or submit written comments until June 10<sup>th</sup>. You may also submit comments by email to [mcplanning@monroecounty.gov](mailto:mcplanning@monroecounty.gov).

Monroe County will consider all comments for incorporation into the Action Plan, which will be sent to HUD on June 15<sup>th</sup>. We will respond to all comments received in writing."

Eleven people, including staff, attended the second public hearing. There was one speaker at the hearing and two written comments were received during the thirty-day public comment period. Comment summaries follow:

Commenter #1: Ernie Haywood, VP of Residential Services and Development, Lifetime Assistance, Inc. (LAI) thanked Monroe County for proposing CDBG funding of \$20,000 in the 2011 Action Plan for the purchase of a new truck for Classified Shredding Services and HOME funding in the amount of \$157,940 for the LAI South Avenue, Brockport, IRA project. Since 1997, Monroe County has provided LAI with HOME funds totaling more than \$990,000, providing homes for 44 individuals in 7 locations throughout Monroe County. CDBG funding of almost \$80,000 since 2005 has enabled LAI to purchase equipment to expand its Document Management business, which provides employment to 66 individuals with developmental disabilities. The proposed 2011 CDBG and HOME funds will help to expand and enhance employment and housing opportunities and LAI appreciates Monroe County's continuing support of Monroe County citizens of all abilities.

Written comments received during the thirty-day public comment period are summarized below:

Commenter #1: Jean Lowe, President, Greater Rochester Housing Partnership (GRHP) wrote: "GRHP has had the opportunity to partner with Monroe County on many developments that have created affordable rental housing outside of areas of concentrated poverty. GRHP is also committed to providing homeownership opportunities to low and moderate income residents. Our effort, known as Suburban Homeownership Opportunities Program (SHOP), to purchase foreclosed and vacant homes in suburban Monroe County is underway. The County Community Development support has been critical to the design of the program. Thank you for the opportunity to comment on the Monroe County Community Development Plan for 2011. We look forward to working with you on meeting the County's goals."

Commenter #2: Michael Hennessy, Interim Executive Director, Open Door Mission wrote: "We have received your letter which indicates the 2011 Annual action Plan does not list Open Door Mission's proposed ESG project for funding. We are extremely grateful for last year's award. Although we would like to continue this partnership through the next fiscal year, we appreciate that you have many worthy applications and we hope to re-connect next year or in the future."

### 3. Efforts to Broaden Public Participation

The proposed Action Plan is sent to all consortium members, program sub-recipients and interested community development agencies. The Plan is available free of charge in paper copy, electronically or on CD from the CD Division of the Department of Planning and Development. The document is also posted on the County's website at [www.monroecounty.gov](http://www.monroecounty.gov). The notice of funding availability and notice of projects proposed for funding are published in The Daily Record and The Messenger Post Newspapers when the Plan is released in May for public comment.

The FONSI/IRROF is another public notice that will be published in August for public commentary. It describes the County's intent to request the release of funds from HUD and lists projects that have received negative environmental declarations. Public notices are also published in October making available the Consolidated Annual Performance and Evaluation Report (CAPER) for review and comment.

CD will continue to provide promotional materials to educate residents on CD-funded programs. The County website, [www.monroecounty.gov](http://www.monroecounty.gov), provides interested persons with immediate access to program materials. Information is also disseminated at municipal offices and local housing agencies to reach special populations of low-mod income, elderly and disabled residents. Notices are issued to allow reasonable and timely notification of local meetings and encourage citizen

participation throughout all stages of the program. All plans, reports and informational materials are provided free of charge and, upon request, can be made available in other languages or media formats to make them accessible by all interested individuals and groups.

CD has implemented several strategies to increase public participation in 2011. Public hearings are now being held in different suburban locations throughout the County and at varying times of day. This is being done to allow as much opportunity as possible for interested citizens to participate in the planning process. Meeting locations are always fully ADA accessible to encourage attendance by residents with mobility challenges. All public notices are now posted on the County's website and more concerted efforts are being made to ensure that hearing notices are prominently posted in public access areas such as municipal offices, community centers, senior centers and public housing facilities. CD staff also conduct informational presentations and attend local housing and community development related events to disseminate program information and provide outreach directly to citizens.

CD is continually exploring areas of opportunity to increase public input into program planning and development, as well as increasing program visibility and keeping the public apprised of progress and accomplishments. The County Executive issues press releases to encourage media coverage of funded programs and projects throughout the year, as well as participates with CD staff in many project groundbreaking and ribbon cutting events. These public appearances are a useful vehicle to increase public awareness of CD-funded activities throughout the program area.

Staff participation in the housing development module of the County's training sessions for planning and zoning board members is critical to expanding community-wide understanding of the development of affordable housing. This 3-hour evening session includes CD staff, a property manager and a housing agency executive director, and also includes fair housing as it pertains to housing development.

Technical assistance is provided upon request to housing, economic and community development agencies and community task forces and committees for elderly, disabled and homeless persons. Outreach and assistance is also available to low-mod residents of public housing facilities. CD sponsors workshops for low-mod income suburban residents on the Home Improvement Program, lead-based paint issues and available housing services.

#### 4. Comments Not Accepted

N/A

### **Institutional Structure**

1. Describe actions that will take place during the next year to develop institutional structure.

Program Year 2 Action Plan Institutional Structure response:

#### 1. Actions to Develop Institutional Structure

CD will continue to work closely with all applicable public, private and government entities within Monroe County's organizational structure to further enhance collaboration and communication and improve program delivery. Toward this goal, County staff communicates with the Rochester Housing Authority (RHA) periodically in regard to the Section 8 Program, Shelter Plus Care and other services provided by RHA.

Staff participation on the Homeless CoC Team will continue. Staff continues to coordinate activities and outreach with the Manager of Monroe County's Office of Faith Based & Community Initiatives

to effectively implement HUD guidelines for the equitable treatment of faith-based organizations and expand outreach to entities that may be eligible for the Emergency Shelter Grants program and the Homeless Prevention and Rapid Re-Housing Program.

ED Staff will coordinate the CDBG funded Economic Development (ED) Grant and Loan Fund with new programs developed in the community and the agencies that administer them, including The Entrepreneurs Network (TEN) that offers intensive training and mentoring for high-tech entrepreneurs and PTAC that connects vendors to procurement opportunities with the federal government.

## Monitoring

1. Describe actions that will take place during the next year to monitor its housing and community development projects and ensure long-term compliance with program requirements and comprehensive planning requirements.

Program Year 2 Action Plan Monitoring response:

### a) CDBG Project Monitoring & Compliance

The CDBG Program is monitored using standard Monroe County financial practices and federal program regulations to measure fiscal, regulatory and programmatic performance and compliance of all activities with local, state and federal regulations. Policies establish project eligibility compliance with primary and national objectives. Detailed contracts between Monroe County and the sub-grantee specify project goals and objectives, as well as agreed upon costs and services.

Uniform financial procedures scrutinize the legitimacy and appropriateness of project costs. Sub-grantees submit claim vouchers with progress reports and statistical data to obtain reimbursement. Voucher materials are project specific to include invoices for materials purchased, personnel records for labor involved, a detailed scope of services performed, and other data to evidence project costs. Narrative documentation includes program status reports, a description of services performed, and a breakdown of project beneficiaries by income, age, residence, ethnic background and disability.

Seven public service projects will be funded in 2011. Four involve housing services, one project provides minor home modifications for seniors, one project is for purchase of manufacturing equipment for use by people who are blind or visually impaired, and one will provide funds toward the purchase of a truck to expand job opportunities for developmentally disabled adults.

In-house reviews will be conducted with all sub-recipients to evaluate contracts, progress reports, vouchers and financial materials. Monitoring visits are conducted to insure that services are provided in compliance with federal regulations. Sub-recipients are given specific monitoring forms to record activities in progress and to identify project beneficiaries by income, age, residence, ethnic background and disability. Staff monitors performance and effectiveness in reaching target recipients, program objectives and compliance with regulations, formulate monitoring strategies and recommend appropriate follow-up actions. In-depth project reviews will be conducted annually to insure compliance.

Twenty-two public works and facility improvement projects will be funded in 2011. During the eligibility analysis on these projects, beneficiaries are projected by number, income, age, residence, ethnic background and disability. All construction projects are evaluated to insure that the proper HUD Procurement method is used.

For public bid projects, CD staff will meet with project engineers and municipal project managers to ensure that contract agreements, bid documents and public bid notices comply with federal regulations, specifically labor standards provisions, as they relate to Davis Bacon Wage Rates, EEO, M/WBE plan, funding clauses, Section 3 provisions and applicable federal, state and local certifications. All contractors and subcontractors will be reviewed against the federal lists of suspended and debarred contractors and must also sign a County Debarment Certification to verify that they are not listed on any other suspended or debarred list.

Staff will attend pre-bid and bid openings, pre-construction conferences and other progress meetings. Projects are monitored with an initial inspection to verify that federal notices are posted and to verify the site prior to construction. Progress inspections will be conducted to verify that work billed to the County has been completed. One employee of each contractor and subcontractor is interviewed in accordance with HUD guidelines. Final inspections are performed with the project engineer to verify the satisfactory completion of the project, evidenced by photos.

For construction projects performed by municipal work forces, CD staff will meet with municipal staff to execute contracts between municipalities and the County and explain the force account process. Reimbursable items are materials purchased, the cost of labor and fringe benefits for municipal workers and the cost of any equipment rented to accomplish the project.

The ED Grant & Loan Fund uses HUD guidelines as a framework for financially underwriting and selecting eligible businesses to receive assistance. HUD's public benefit standards are used to insure compliance. Eligible businesses must demonstrate that the assistance is appropriate and commit to making 51% of full-time new or retained jobs available to low-mod income persons and provide training as needed. Businesses must list permanent jobs created or retained, jobs available to low-mod income persons, jobs requiring special skills or education, part-time jobs, and actions taken to insure first consideration of low-mod income persons. For job retention, evidence that jobs would be lost without funding is needed. Businesses must also provide documents to evidence compliance with the income benefit requirements for all beneficiaries.

The CAPER and IDIS are effective monitoring systems that contain the financial status and performance measures for funded activities. Other records are Monroe County internal audit and sub-recipient audit reports, Public Service Monitoring Visit reports, construction inspection documents and project contracts.

b) HOME Program Monitoring

To ensure HOME Program compliance, monitoring visits will be conducted for each type of rental housing project (disabled, elderly and family). Family, elderly and disabled rental projects are scheduled to be conducted during the spring and summer of 2011.

All rental housing projects will continue to be monitored to determine compliance with Housing Quality Standards (HQS) and federal regulations (24 CFR 92) to verify that the project owner maintains the appropriate mix of low-income tenants throughout the compliance period; collects the required information and annually determines the income eligibility of tenants in the assisted units; collects rents that do not exceed the HOME maximum rents, and maintains the units in accordance with HQS.

Prior to construction, staff will assist developers with construction bid documents to ensure inclusion of federal regulations and attend bid openings and pre-construction meetings to assure compliance with HUD requirements. During construction, staff attends frequent on-site meetings and performs periodic inspections and employee interviews. After completion of construction, staff conducts inspections of a sufficient sample of units to ensure that the owner maintains units in compliance with Section 8 HQS. The CAPER and other records will continue to be kept to verify

income certification, rent levels, ethnic groups served, family size, type of unit, and sales price of unit to insure compliance with program regulations and the housing strategic plan.

The Home Improvement Program (HIP) will continue to be monitored using the existing system. Significantly high program demand and increasing rehabilitation project costs have necessitated the institution of a formal waiting list for HIP participation, effective April 20, 2011. All program applicants are added to the waiting list after an initial eligibility screening and will be processed in order of the date they are received. However, emergency situations are given priority if they pose an imminent threat to health, safety or structural integrity. The current selection criteria is: household income at or below 80% AMI, cash or liquid assets below \$50,000, property ownership for at least 1 year with all taxes paid. Program guidelines will be revised, effective January 1, 2012, decreasing the liquid asset limit to \$30,000 and also offering grants of up to \$10,000 to households with incomes at or below 60% of AMI and grants for half of the project cost, for a maximum of \$5,000, for those with incomes between 61-80% of AMI, with the other half potentially as a low-interest loan or other owner funds. General contractors, selected by the homeowner, provide direct supervision of all rehabilitation work. Rehab staff conducts eligibility inspections prior to funding, environmental reviews, prepares work specifications, assists homeowners in obtaining estimates and verifies that completed improvements meet or exceed federal HQS. Lead-based paint federal regulations apply most to this program and were implemented in 2000. Housing staff prepares program grant and loan agreements and monitors projects during the required recapture period by recording mortgages against each property and subsequently releasing them at the end of the recapture period.

c) Compliance with Match Requirements

Match contributions will be made from non-federal resources and will be in the form of one or more of the sources permissible under Section 92.220. The match contributions will total no less than 25 percent of the funds drawn from the County's HOME Investment Trust Fund Treasury account in the fiscal year. Monroe County maintains records demonstrating compliance with HOME match requirements, including a running log and project records documenting the type and amount of match contributions by project. Match funds earned in 2009 exceeded match requirements and allowed the County to carry forward \$1,038,245 in match for the 2010 program year. Monroe County is currently carrying forward \$998,804 in available match.

The HOME Program attracts substantial private and other public dollars into its funded projects. The potential sources of these leveraged funds (other than match funds) are many: investor equity, including tax credit syndications; homebuyer down payments; private rental and home ownership loans; other state, federal and local housing and community development programs and foundations.

### **Lead-based Paint**

1. Describe the actions that will take place during the next year to evaluate and reduce the number of housing units containing lead-based paint hazards in order to increase the inventory of lead-safe housing available to extremely low-income, low-income, and moderate-income families, and how the plan for the reduction of lead-based hazards is related to the extent of lead poisoning and hazards.

Program Year 2 Action Plan Lead-based Paint response:

1. Actions to Evaluate and Reduce Housing Units Containing Lead-Based Paint Hazards

In 2011, the CD Division will continue to enforce actions specific to its housing programs in lead-based paint hazard identification, disclosure and reduction. Lead-based paint hazard reduction activities are expected to make up half of the repairs undertaken this year in the Home

Improvement Program. Federal requirements for lead-safe work practices and contractor certifications have substantially increased the costs of home repairs, making it more difficult to accomplish all that is necessary to ensure that health and safety related deficiencies are corrected. For this reason, CD has again allocated substantial CDBG and HOME funds to the Home Improvement Program for 2011, as well as an additional amount for risk assessment and clearance inspections.

Proway Management, a Rochester-based lead paint testing firm, is currently under contract to provide risk assessment and clearance inspection services for the Home Improvement Program.

All properties purchased through the County's First-Time Homebuyer Program must have inspections for lead-based paint hazards prior to final approval of applications for assistance. Purchase subsidies are only issued after receipt of inspection reports indicating that there are no lead-based paint hazards present at the time of purchase.

The Monroe County Department of Public Health (MCDOPH) is the lead agency in regard to lead poisoning prevention.

The MCDOPH was awarded a 3-year, \$3,070,000 Lead Hazard Control Grant from the U.S. Department of Housing and Urban Development (HUD) Office of Healthy Homes & Lead Hazard Control. The grant will be administered from January 1, 2010 – December 30, 2012 and will increase the City of Rochester's lead safe affordable housing and reduce housing related health hazards in conjunction with lead hazard control activities. More than \$1.9 million will be devoted over three years to fund direct lead hazard control and healthy home interventions in 350 dwellings located in the high risk areas for childhood lead poisoning in the City of Rochester. As of March 2011, 165 units have been made lead-safe through this grant. Reimbursement Homeowner Grants of up to \$5500/unit are made available for units housing low- and very-low income residents. In an effort to increase the energy efficiency, all windows and doors requiring replacement will meet 2009 Energy Star requirements. Each unit will be evaluated for moisture/mold, need for integrated pest management, fire, carbon monoxide safety, general sanitation (as related to allergies/asthma) and housing safety issues such as adequate lighting. Up to \$200 of the \$5500 grant can be used for these "Healthy Home Interventions." Conditions that need to be addressed will be required in the Grant Work Plan.

The MCDOPH Lead Program also received another \$150,000 Healthy Neighborhoods grant for outreach from the NYSDOH, which runs through September 2011. The focus of the grant is primary prevention for Tobacco Control, Fire Safety, Lead Prevention, Indoor Air Quality, General Housing Conditions and Asthma. Outreach workers will perform six hundred (600) initial visits in the 14609, 14611 and 14621 zip codes, which have well documented public health and housing issues. A total of 150 follow up visits are required. A room-by-room inspection and a survey form will be completed for each home. Topics covered will include lead poisoning prevention (deteriorated paint, dust, cleaning and nutrition), fire safety issues, carbon monoxide, general sanitation issues, code violations, electrical problems and mold. Referrals will be made to MCDOPH programs and other agencies when problems are identified.

Lead Safe Work Practices Training - After April 2010, the new federal law requires contractors to become EPA Lead Certified Renovators. The new Lead Renovation, Repair and Painting rule (LRRP) affects anyone who is paid to perform work that disturbs paint in housing and child-occupied facilities built before 1978. This would include residential rental property owners/managers, general contractors, maintenance personnel and trade contractors, including HVAC, painters, plumbers, carpenters and electricians. All persons conducting lead hazard control work that is ordered in a "Notice and Demand," and participating in the HUD grant must successfully complete an approved EPA Renovation, Repair & Painting initial 8-hour training. Prior to the commencement of lead hazard control work the recipient of the "Notice and Demand" and/or property owner must

submit proof of this training to the MCDOPH for all such persons. A total of 42 classes will be conducted. The Cornell School of Industrial Relations is the EPA-certified training provider again for 2011. This year the training is being paid for with funds from the HUD grant and the Childhood Lead Poisoning Primary Prevention grant.

The Childhood Lead Poisoning Primary Prevention Program received another Lead Poisoning Primary Prevention grant from the NYSDOH for \$802,276. This grant runs from October 1, 2010 through September 30, 2011. Approximately 400 properties that house young children, pregnant women and refugees will be made lead safe and residents and owners of these properties will be educated in lead poisoning prevention and other environmental health hazards in their homes including asthma triggers, mold, pest infestation, fire safety and carbon monoxide poisoning prevention. A MCDOPH Lead Program Public Health Sanitarian will visit these homes. He/she will conduct a lead inspection and provide a healthy home inspection and education. Properties found to have conditions conducive to lead poisoning will be designated as an "Area of High Risk" under Public Health Law and have a Notice and Demand issued to the property owner. In addition, the program is conducting a Pilot program with the NYS Office of Child and Family Services (OCFS) to jointly inspect family and group family in-home daycare facilities. The Program continues to expand the City of Rochester's existing Certificate of Occupancy activities and enhance efforts by performing additional lead visual inspections (2196) and lead dust wipe test sampling (1275).

## HOUSING

### Specific Housing Objectives

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve during the next year.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

#### 1. Priorities and Objectives

The specific objectives developed to expand the provision of affordable housing opportunities and ensure fair housing choice are as follows:

- i) Develop additional rental units for low to moderate income elderly and handicapped/disabled households (with supportive services) and families.
- ii) Continue and enhance programs to assist low to moderate-income elderly, family and disabled homeowners to repair and maintain their homes, including accessibility improvements for those with disabilities.
- iii) Provide home ownership opportunities through the County's First-Time Homebuyer Program, including assistance to access the single family housing market for low to moderate-income families, particularly single headed households.
- iv) Educate and counsel residents to facilitate homeownership and housing stability.

v) Assist homeless and at-risk persons, in accordance with the Homeless CoC Plan and the HPRP to secure supportive housing (emergency, transitional and permanent) and services necessary to achieve independent living.

vi) Support the preservation of existing affordable rental housing developments.

In addition, private and non-profit developers are encouraged to set aside rental units in proposed projects that are affordable to households in the 0-30% AMI income level. To achieve this objective, it may be necessary to increase the number of proposed units in a project to allow fixed costs for management and maintenance to be more widely spread in project operating budgets. Also, it may be possible to reduce debt service and increase equity in such projects through creative financing (i.e. increasing loan terms and combining various financial sources to provide increased funding amounts). In addition to serving households at and below 30% AMI, proposed affordable rental housing project applications that provide additional handicap accessible and/or adaptable units would enhance the potential to obtain County support and/or financial assistance. To contribute to the long-term sustainability of affordable housing, developers are also encouraged by HUD and the County to submit mixed-income rental housing projects. Mixed-income projects are comprised of housing units with differing levels of affordability, typically consisting of some market-rate housing and some below market-rate housing that is available to low-income occupants.

To the extent feasible, the County will allocate available program resources to meet housing needs in an equitable geographic distribution across the County, with a priority focus on the development of units in towns and villages that do not currently provide affordable rental units that have been financed, in part, through the County's CDBG and/or HOME Programs.

## 2. Resources to Address Housing Needs

a) Housing rehabilitation will be addressed with \$249,096 from HOME and \$402,038 from CDBG to provide grants to homeowners for rehabilitation of substandard, single-family, owner-occupied homes through the Home Improvement Program (HIP). The grants will provide health and safety related repairs, accessibility improvements, structural and major systems repairs as well as energy conservation improvements to at least 85 low to moderate-income homeowners.

Due to the significant demand for program assistance and federal budget reductions to the CDBG and HOME programs, the County will be implementing changes to current program guidelines, effective January 1, 2012. These changes will allow the program to continue to serve those residents most in need while maintaining the quality of program services and overall community benefits. Revised program guidelines include: Households with incomes between 0 and 60% of area median income (AMI) will be eligible for a grant of up to \$10,000 for needed health and safety repairs. Those with incomes between 61 and 80% of AMI can receive a grant for half of the project costs, with a maximum grant of \$5,000, and the opportunity to apply for a low-interest loan for the other half or may fund half of the project cost themselves. All households with incomes up to 80% of AMI with a disabled member will continue to be offered an additional grant of up to \$2,500 for accessibility improvements. The allowable liquid asset limit for program participants will be reduced to \$30,000. Repeat grants will continue to be disallowed. All program changes will be in effect for any applications processed after January 1, 2012, regardless of when they were received, and will remain in effect throughout the program year. Additionally, HUD has issued Section 8 income limits for 2011, effective May 31, 2011, which are increased slightly over 2010 levels. These new limits will be implemented as soon as they become effective in the HOME Program.

b) Home ownership will be addressed through CDBG and HOME allocations. The CDBG program will fund the Home Ownership Program provided by sub-recipient Providence Housing Development Corporation (\$85,000). This program will provide pre- and post-purchase counseling to prospective first-time home buyer families. Downpayment, closing cost and principal reduction

assistance will be provided through a 2011 HOME allocation of \$75,000, along with \$50,000 for the Suburban Housing Opportunity Program (SHOP). This allocation, along with remaining 2010 subsidy funding, is anticipated to assist over 35 families to purchase homes during the program year.

c) Affordable Rental Housing Development will use \$210,000 in HOME RHP-CHDO set-aside funds, \$607,940 in HOME RHP funds totaling \$817,940 for the development of rental housing for low to moderate-income elderly, families and persons with special needs, as described below.

To ensure fair housing choice through the provision of affordable housing opportunities, the HOME Consortium, including Monroe County and the Towns of Greece and Irondequoit, work with both non-profit development corporations and for-profit private corporations to expand the development of affordable housing projects.

For the 2011 program year, the County approved HOME Program financing to four (4) affordable housing proposals. Three of the project developers submitted an application to the NYS Division of Homes and Community Renewal (HCR) through New York State's Low Income Housing/HOME/HTF/Low Income Credit Programs. NYS funding announcements are expected to be announced in April for early submissions and June for regular round awards.

If all four of the projects move forward, the proposed County financed projects will produce 263 rental units consisting of (52 studio apartments, 185, 1-bedroom; and 26, 2-bedroom) for older adults (age 55 and older), families and individuals with developmental disabilities. 2011 RHP and CHDO HOME allocations will fund the development of proposed affordable rental housing projects detailed below:

Project Name: Heritage Gardens

- Proposed Funds: HOME - \$210,000 Loan (CHDO)
- Developer: Heritage Christian Services Corp. (HCS), Home Leasing.
- Description: 1 and 2 bedroom apartments
- Location: Town of Henrietta
- Target Population: Individuals and families and individuals with developmental disabilities below 50% AMI
- Total Units: 53 (41, 1-bedroom, 12, 2-bedroom)
- Accessible Units: 8
- Adaptable Units: 45
- Total Project Cost: \$9,963,689

Project Name: Fairport Apartments

- Proposed Funds: HOME - \$250,000 Loan
- Developer: Episcopal Senior Life Communities and Rochester's Cornerstone Group, Ltd. (Co-Developers)
- Description: Studio and 1-bedroom apartments (renovation)
- Location: Town of Perinton
- Target Population: Elderly (Age 55+, including frail, with incomes below 60 and 80% AMI)
- Total Units: 104 (52, 0-bedroom, and 52, 1-bedroom)
- Accessible Units: 3
- Adaptable Units: 52
- Total Project Cost: \$15,111,915

Project Name: LAI Individual Residential Alternative (IRA) Supportive Apartments

- Proposed Funds: HOME - \$157,940 Deferred (Forgivable) Loan
- Developer: Lifetime Assistance Inc. (LAI)
- Description: 1 and 2-bedroom apartments (renovation)
- Location: Village of Brockport
- Target Population: Developmentally Disabled
- Total Units: 8 (6, 1-bedroom, and 2, 2-bedroom)
- Accessible Units: 3
- Adaptable Units: 3
- Total Project Cost: \$160,940

Project Name: Gardens at Town Center

- Proposed Funds: HOME - \$200,000 Loan
- Developer: Home Leasing
- Description: 1 and 2 bedroom apartments (new construction)
- Location: Town of Greece
- Target Population: Elderly (Age 55+), with incomes below 50% AMI
- Total Units: 98 (86, 1-bedroom, 12, 2-bedroom)
- Accessible Units: 15 (visually/hearing impaired)
- Adaptable Units: 73
- Total Project Cost: \$15,753,796

A map of the 2011 proposed HOME-funded affordable housing projects appears in the Appendix.

## Needs of Public Housing

1. Describe the manner in which the plan of the jurisdiction will help address the needs of public housing and activities it will undertake during the next year to encourage public housing residents to become more involved in management and participate in homeownership.
2. If the public housing agency is designated as "troubled" by HUD or otherwise is performing poorly, the jurisdiction shall describe the manner in which it will provide financial or other assistance in improving its operations to remove such designation during the next year.

Program Year 2 Action Plan Public Housing Strategy response:

1. Addressing Needs of Public Housing

Please refer to the following sections provided by the Rochester Housing Authority (RHA) and the Fairport Urban Renewal Agency (FURA):

- a) RHA Public Housing Located in Suburban Monroe County

Number of Units (Occupied and Unoccupied) – Only one (1) public housing rental project is maintained by RHA outside of the City of Rochester. This project, Antoinette Blackwell Estates, is located in the Town of Henrietta. Antoinette Blackwell Estates was developed prior to a legal opinion stating that RHA is prohibited from owning public housing property outside of the City of Rochester. Antoinette Blackwell Estates consists of 100 units (99 1-Bdrm and 1 2-Bdrm) for elderly households. As of early 2011, 99 of the 100 units are occupied.

RHA-owned public housing units, including those located in the City of Rochester total 2,432. RHA maintains an occupancy rate consistently between 97–99% for all units.

Designated elderly housing in public housing is exclusively available to persons age 50 and older. Non-designated elderly housing is available to either the elderly or individuals below age 50 who are disabled or handicapped. Currently, RHA has designated 899 units exclusively for elderly occupancy, and 477 non-designated elderly housing units for occupancy by either the elderly or persons with disabilities totaling 1,376, 0 and 1-bedroom units. The number of accessible units in the RHA inventory exceeds Section 504 requirements.

While there is a need for additional public housing units within Monroe County, RHA is at the maximum number of public housing units allowable as established under the Federal Faircloth Limit.

Physical Condition – All RHA public housing units are classified as above standard, as evidenced by HUD’s overall public housing assessment score for RHA of 80%.

Restoration and Revitalization Needs - RHA continues to perform moderate rehabilitations to all vacant apartment units as well as modernization to many of the units under capital improvements. The restoration and revitalization needs of RHA public housing are detailed in RHA’s five-year Capital Comprehensive Fund Programs (CFP) plan, which is produced annually on an overlapping basis and is part of RHA’s Annual Agency Plan.

The CFP five-year spending plan is established for physical improvements, management improvements and supportive services for public housing residents. Each year RHA will receive an annual formula allocation to address identified needs. Under the most recent CFP Plan totals, RHA will receive approximately \$4.5 million annually. The CFP plan is based upon a complete evaluation of the public housing units in RHA’s inventory. Presented in the plan is a physical needs assessment for each of RHA’s 26 project locations and its scattered sites. The plan also identifies activities to improve management, development and to provide support services to residents.

A complete copy of the CFP plan may be reviewed at the following locations:

Rochester Housing Authority  
Executive & Administrative Offices  
675 West Main Street, Rochester, NY 14611  
(585) 697-3602

City of Rochester  
Bureau of Business & Housing Development  
City Hall, Room 010A  
30 Church Street, Rochester, NY 14614  
(585) 428-6150

Public Housing Waiting List - Significant demand exists for public housing as evidenced by the waiting lists. There is a 3:1 demand for family housing compared to demand for elderly housing. Annually, the demand for elderly housing continues to grow. The RHA waitlist has increased by 38% in one year. The number of families/households on the public housing waiting list as of March 2011 was 6,072. For families, the greatest demand continues to be for two bedroom units, which is now over 60% of the entire waiting list.

b) RHA PUBLIC HOUSING WAITING LIST as of March 2011

Bedroom	Demand	%
1	1,144	18.8%
2	3,734	61.5%
3	904	14.9%
4	289	4.8%
5+	<u>1</u>	<0.1%
TOTAL	6,072	

RHA is currently accepting applications for public housing, although the Section 8 waiting list is currently closed. Applicants are able to apply online at [www.rochesterhousing.org](http://www.rochesterhousing.org). After meeting income criteria, prospective applicants are selected according to the date of application and the availability of a unit appropriate for the applicant's household.

Designated elderly housing is public housing exclusively available to persons age 50 and older. Non-designated elderly housing is available to either the elderly or individuals below age 50 who are disabled or handicapped. Currently, RHA has designated 899 units exclusively for elderly occupancy, and 477 non-designated elderly housing units for either the elderly or persons with disabilities, totaling 1,376, 0 and 1-bedroom units.

#### SECTION 8 HOUSING CHOICE VOUCHER PROGRAM

##### Suburban Monroe County

The Rochester Housing Authority (RHA) and the Fairport Urban Renewal Agency (FURA) manage the two existing publicly administered Section 8 Housing Choice Voucher Programs in the County. RHA currently administers the Voucher program in the City of Rochester and Monroe, Livingston, Ontario, Orleans and Wayne Counties and FURA administers the Fairport program.

#### RHA HOUSING CHOICE VOUCHER WAITING LIST

As of March 2011, over 2,140 of the 8,290 current RHA voucher and Shelter Plus Care participants reside in suburban Monroe County.

The RHA voucher inventory as of March 2011 is 7,700 vouchers, plus an additional 780 participants in the Shelter Plus Care program. RHA's voucher inventory has increased by more than 150 vouchers since January 2009. RHA has been able to consistently utilize between 96–99% of their total voucher inventory. RHA is currently providing rental assistance in their voucher and Shelter Plus Care programs to 370 more participants in March 2011 compared to January 2010.

The RHA voucher programs include:

- Tenant Based Vouchers
- Project Based Vouchers
- Enhanced Vouchers
- Shelter Plus Care
- HUD – Veterans Affairs Supportive Housing Vouchers
- Family Self-Sufficiency Vouchers
- Home Ownership Vouchers
- Nursing Home Transition and Diversion Program (NY State Program)
- Designated Housing Vouchers
- Moderate Rehabilitation/Single Room Occupancy Vouchers
- Mainstream Vouchers
- Family Unification Vouchers
- Disaster Relief HAP Program Vouchers

RHA Housing Choice Voucher Waiting List – Significant demand exists for additional vouchers in Monroe County as evidenced in the waiting lists. A centralized waiting list currently exists in the Rochester/Monroe County area, with the exception of the Fairport program. As of March 2011, there were 14,594 families on the RHA tenant based voucher waiting list. Similar to public housing, the demand for Section 8 one and two-bedroom units is greatest, at 75% of the total demand. The significant number of applicants on the Section 8 waiting list is due to the list being open for the majority of 2009. Households will wait an average of seven years on the list before receiving an RHA tenant-based voucher based on the current Section 8 waiting list.

## Monroe County

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The RHA Section 8 tenant-based voucher waiting list is now closed to new applicants but the project based waiting list and certain special programs lists remain open.

The RHA SECTION 8 WAITING LIST as of March 2011

Bedroom	Demand	%
1	5,913	40.5%
2	4,883	33.5%
3	2,852	19.5%
4	757	5.2%
5+	189	1.3%
TOTAL	14,594	

Currently, 70% of all RHA program participants and applicants have incomes below 30% of AMI. RHA is required to target 75% of all new admissions to households below 30% AMI.

### Public Housing Agency Strategies

Over the next year, RHA will continue to work at improving the living environment and economic well-being of RHA residents, program participants and the community through specific activities which are in line with Monroe County's Consolidated Plan and HUD's goals and objectives. The following is a sample listing of activities RHA is involved in:

#### RHA HOMEOWNERSHIP

RHA is committed to HUD's priority of increasing homeownership opportunities for low-income families. RHA operates two Section 8 home ownership programs; one is a tenant-based (Section 8 voucher holder) program and the other is a public housing tenant based program. The Section 8 Homeownership Program has enabled 102 Section 8 voucher participants to become homeowners, 37 of which have disabled heads of household. The public housing Homeownership Program has enabled 13 public housing residents to become homeowners. Of the 115 homeowners, approximately 15% percent purchased homes in suburban Monroe County (Chili, East Rochester, Gates, Greece, Henrietta, Riga, Irondequoit and Brockport.)

Under RHA's Home Ownership Program, the Section 8 participant's portion of the monthly housing payment is applied to a mortgage along with the Section 8 housing payment.

RHA is also investigating the possibility for the conversion of RHA-owned rental units to homeownership through the RHA Homeownership Program.

#### Other RHA Participant Activities

##### *Youth Programs*

Educational – After school and evening tutorial programs in conjunction with the Rochester City School District (Schools 2, 4, 6, 9, and 50)

Activities – Urban League of Rochester Recreational – City of Rochester youth basketball league; Resident summer camp; City recreation programs

##### *Senior Citizen Programs*

Consortium of Elderly Substance Abuse

RSVP Program and I'm Okay Program through the Red Cross

Visiting Nurse Service/Monroe County Health Department

Grocery shopping bus service

Enriched Housing Program and Assisted Living Program/FSOR

HCR case managers/Lifespan (located at various sites and available for all our seniors)

*Crime Prevention*

Security consultant services

Crime prevention lectures, displays, security surveys and patrols

Resident crime prevention organizations and tenant security programs

*Adult Programs*

Employment – Skills assessment; job search assistance; job placement, Section 3

Training – Computer skills, construction trades, child care provider; financial assistance for other training opportunities; job readiness training; Section 3

Education – Computer assisted GED classes; scholarship assistance; adult basic education; SAT/ACT preparation; computer literacy

Business Start up – Small business development workshop; financial assistance for business start-up (micro loan program)

Family Self-Sufficiency – Home buyer seminars; budgeting and household finances; time management; family support; financial counseling services; credit restoration and money management

Support Groups – Barriers to success; mental wellness; nutrition; values clarification

Eviction prevention counseling

Resident Council

Resident Advisory Board

Resident worker program

Various on-site resident educational trainings such as fire safety, nutrition/wellness, blood pressure screenings, flu clinics, etc.

RHA is placing a higher than ever focus on promoting Section 3 opportunities. RHA administers its own Section 3 program, maintaining a list of potential Section 3 employees for Section 3 qualified contracts. RHA requires all of its own maintenance and construction contractors to comply with Section 3 requirements.

**RHA AFFORDABLE HOUSING STRATEGIES**

RHA activities support Monroe County in achieving the Housing Goals, Priorities and Objectives outlined in the 2010–2015 Monroe County Strategic Plan for Housing and Community Development. The following is a summary of some of the initiatives RHA is involved in to increase affordable rental options, increase/rehabilitate the affordable rental housing stock, promote fair housing and expand housing choice opportunities throughout Monroe County.

RHA has used its discretionary authority to set the Housing Choice Voucher Payment Standards at 110% of the Fair Market Rent (FMR) in all suburban locations within Monroe County to provide additional housing options for program participants.

The RHA, in partnership with Home Leasing, is in the process of developing a housing project, Voter's Block Community, which will consist of 92 apartments on selected sites in the City of Rochester, Monroe County. The development will consist of new construction on vacant lots plus the rehabilitation of a vacant structure. This community will serve the needs of low to middle-income families.

RHA intends to acquire additional new housing units through 24 CFR 941. Acquisition and rehabilitation of these properties will occur with either Section 8 reserve funds, unrestricted funds available to the Housing Authority and/or may include CFP funds as well.

RHA intends to voluntarily demolish up to 5 units of its single-family scattered site units. This will involve vacant units where the cost to modernize them meets or exceeds the cost of new construction on the same site or involves conditions in the area surrounding the development (density, or industrial or commercial development) that adversely affect the health or safety of the residents or the feasible operation of the development by RHA.

As part of the RHA Strategic Plan finalized in February 2011, RHA intends to increase the size of their voucher program over the next five years. The goal is to increase housing choice options and increase the number of affordable rental units in Monroe County for low-income families.

#### EFFORTS TO ENHANCE COORDINATION

Coordination between the RHA, private and governmental health and mental health services are enhanced by the County through the County's support of RHA social services programs and safety and security programs. The County also supports RHA's Family Self-Sufficiency Program which links Section 8 tenants and public housing residents with local training and employment related service agencies.

The County has assisted in revitalizing neighborhoods surrounding public housing developments in many areas. New schools and community centers have been built. Road reconstruction and street maintenance are regular. Fire and police protection efforts are ongoing at high levels of service. Local law enforcement works cooperatively with RHA in drug elimination efforts and assisting in developing crime reduction strategies. RHA tenants regularly use nearby schools and recreation centers for educational needs and after school programs, although this has been expressed in meetings as an area for greater engagement. The County's economic development efforts are ongoing and touch upon many neighborhoods where public housing residents and Section 8 participants live.

#### RHA AGENCY PLAN

RHA prepares a five year Agency Plan and an Annual Action Plan in compliance with Section 511 of the Quality Housing and Work Responsibility Act (QHWRA). The Agency Plan embodies, in many respects, the concepts of the Consolidated Community Development Plan. Like the Consolidated Plan, the Agency Plan requires consultation with affected groups in the development of the Plan.

These plans require RHA to examine its existing operations and to design long and short range strategies to address identified needs. The five-year Agency Plan is to describe the mission and the long range goals and objectives for achieving its mission over the five year period, currently from October 1, 2010 to September 30, 2015. The Annual Plan is to provide details about operations; program participants and their needs; needed capital improvements; available financial resources (federal and non-federal); the strategies for addressing needs; and the programs and services for the upcoming fiscal year.

RHA is obligated to ensure that the Agency Plan is consistent with local Consolidated Plans; including description of the manner in which the applicable plan contents are consistent with the Consolidated Plans.

2) The Rochester Housing Authority is not designated as a troubled agency by HUD.

## Barriers to Affordable Housing

1. Describe the actions that will take place during the next year to remove barriers to affordable housing.

Program Year 2 Action Plan Barriers to Affordable Housing response:

1. Actions to Remove Barriers to Affordable Housing

The Fair Housing Action Plan (Phase I was implemented in 2010) is designed to address impediments identified in the Plan. The Plan addresses impediments identified in the Analysis of Impediments to Fair Housing Choice in Monroe County, New York, a detailed analysis sponsored by Monroe County and Towns of Greece and Irondequoit. Phase I is expected to span a three-year period. The following Actions have been selected for initial implementation of the Fair Housing Action Plan:

Priority One: Provide Fair Housing Education and Outreach

- Fair housing education for private market suburban landlords
- Fair housing education for supervisory, administrative and maintenance staff at assisted housing locations

Priority Two: Increase the Supply of Affordable Housing

- Require existing providers and applicants for affordable housing funding to expand marketing plans where necessary to ensure successful outreach to minority residents

Priority Three: Promote Sustainable Minority Home Ownership

- Establish a financial literacy initiative targeted to minority suburban home buyers
- Provide pre-purchase counseling targeted to minority home buyers
- Provide post-purchase counseling targeted to minority home buyers
- Provide foreclosure prevention case management targeted to minority suburban home owners

Priority Four: Expand Appropriate Housing Opportunities for Minorities, Seniors, Disabled and Homeless Populations

- Establish an outreach initiative targeted to rehab centers discharging persons with newly acquired disabilities, providing fair housing information for persons who must alter their housing situations

These initiatives recognize the importance of providing quality rental housing opportunities in both private market and assisted housing in suburban locations (Priority One). Research of minority housing tenure in suburban assisted housing will be undertaken to ensure equitable opportunities for minority residents to take advantage of amenities available in suburban locations addresses Priority Two.

Priority Three promotes sustainable minority home ownership. Proper preparation for home ownership significantly increases success rates. Targeted home buyer seminars and education programs help minority home buyers make good decisions that ensure sustainable home ownership.

Across the country, there is evidence that minorities are disproportionately affected by foreclosure. Priority Three addresses providing effective outreach to minority home owners and ensures that they receive the same level of service as other distressed home owners.

The Priority Four program selected for implementation helps newly disabled individuals find and/or retain appropriate housing by providing information, in most instances, that they have never thought of before regarding their fair housing rights, as well as appropriate community resources available to disabled individuals.

The entire Fair Housing Action Plan is included in the 2010-2015 Strategic Plan under the section entitled Barriers to Affordable Housing.

## HOME

1. Describe other forms of investment not described in § 92.205(b).
2. If the participating jurisdiction (PJ) will use HOME or ADDI funds for homebuyers, it must state the guidelines for resale or recapture, as required in § 92.254 of the HOME rule.
3. If the PJ will use HOME funds to refinance existing debt secured by multifamily housing that is being rehabilitated with HOME funds, it must state its refinancing guidelines required under § 92.206(b). The guidelines shall describe the conditions under which the PJ will refinance existing debt. At a minimum these guidelines must:
  - a. Demonstrate that rehabilitation is the primary eligible activity and ensure that this requirement is met by establishing a minimum level of rehabilitation per unit or a required ratio between rehabilitation and refinancing.
  - b. Require a review of management practices to demonstrate that disinvestments in the property has not occurred; that the long-term needs of the project can be met; and that the feasibility of serving the targeted population over an extended affordability period can be demonstrated.
  - c. State whether the new investment is being made to maintain current affordable units, create additional affordable units, or both.
  - d. Specify the required period of affordability, whether it is the minimum 15 years or longer.
  - e. Specify whether the investment of HOME funds may be jurisdiction-wide or limited to a specific geographic area, such as a neighborhood identified in a neighborhood revitalization strategy under 24 CFR 91.215(e)(2) or a Federally designated Empowerment Zone or Enterprise Community.
  - f. State that HOME funds cannot be used to refinance multifamily loans made or insured by any federal program, including CDBG.
4. If the PJ is going to receive American Dream Down payment Initiative (ADDI) funds, please complete the following narratives:
  - a. Describe the planned use of the ADDI funds.
  - b. Describe the PJ's plan for conducting targeted outreach to residents and tenants of public housing and manufactured housing and to other families assisted by public housing agencies, for the purposes of ensuring that the ADDI funds are used to provide down payment assistance for such residents, tenants, and families.
  - c. Describe the actions to be taken to ensure the suitability of families receiving ADDI funds to undertake and maintain homeownership, such as provision of housing counseling to homebuyers.

Program Year 2 Action Plan HOME response:

1. Other Forms of Investment  
N/A

2. Resale/Recapture Guidelines for Home Buyers

Monroe County provides conditional grants to eligible applicants in the First-Time Home Buyer Program to reduce the cost of purchasing eligible single-family properties. At the time that an applicant enters into a Purchase Agreement on an eligible property, the applicant accepts the amount, terms and conditions of the grant by execution of a Buyer's Agreement.

At the time of closing, a Note and Mortgage is executed by each home buyer and recorded, securing the total grant funds awarded for the purchase, and obligating the applicant to recapture provisions if they fail to reside in the purchased property for the requisite affordability period. The recapture provisions in the Note and Mortgage specify that if the net proceeds (defined as the sales price minus the cost of repaying outstanding mortgages and closing costs) are insufficient to repay the full amount of the subsidy, the buyer will repay only a pro-rated portion of the subsidy, but never more than the net proceeds available from the sale. This HUD-approved practice will continue in effect for all future home ownership activities.

3. Refinancing Guidelines  
N/A

## HOMELESS

### Specific Homeless Prevention Elements

\*Please also refer to the Homeless Needs Table in the Needs.xls workbook.

1. Sources of Funds—Identify the private and public resources that the jurisdiction expects to receive during the next year to address homeless needs and to prevent homelessness. These include the McKinney-Vento Homeless Assistance Act programs, other special federal, state and local and private funds targeted to homeless individuals and families with children, especially the chronically homeless, the HUD formula programs, and any publicly-owned land or property. Please describe, briefly, the jurisdiction's plan for the investment and use of funds directed toward homelessness.
2. Homelessness—In a narrative, describe how the action plan will address the specific objectives of the Strategic Plan and, ultimately, the priority needs identified. Please also identify potential obstacles to completing these action steps.
3. Chronic homelessness—The jurisdiction must describe the specific planned action steps it will take over the next year aimed at eliminating chronic homelessness by 2012. Again, please identify barriers to achieving this.
4. Homelessness Prevention—The jurisdiction must describe its planned action steps over the next year to address the individual and families with children at imminent risk of becoming homeless.
5. Discharge Coordination Policy—Explain planned activities to implement a cohesive, community-wide Discharge Coordination Policy, and how, in the coming year, the community will move toward such a policy.

Program Year 2 Action Plan Special Needs response:

1. Sources of Funds

The CoC requested funding under the 2010-11 CoC Super NOFA to finance thirty-two (32) local

projects. In January 2011, HUD announced that all of the twenty-four (24) "renewal" projects were funded in the amount of \$6,811,393. In April 2011, HUD also announced that all eight (8) "new" projects were funded in the amount of \$2,872,236. All thirty-two (32) CoC projects/programs were funded in accordance with the Rochester-Monroe County CoC Team's 2010-11 project recommendations, totaling \$9.6 million for our community. This funding includes one-year renewals and three to five year terms for new projects.

The eight (8) "new" projects that were selected by the CoC Team, which were recently funded by HUD are:

Veteran's Permanent Housing Program SHP \$602,168  
SPC East House Home to Stay Project Phase II S+C \$522,000  
SPC Hillside Children's Centers S+C \$157,920  
SPC VOA Family Housing Program S+C \$357,120  
SPC Voters Block S+C \$324,600  
Voter Block Community SHP \$143,149  
VOAWNY Permanent Supportive Housing in Rochester, NY SHP \$692,850  
East House Home to Stay Phase II supportive services SHP \$72,429

In addition to the eight (8) 2009-10 CoC Super NOFA "new" projects referenced above, below are the twenty-four (24) proposed priority "renewal" projects that were selected by the CoC Team to fill a gap in the Rochester-Monroe County CoC system that were funded by HUD:

Reunite Families - \$51,030 Award (Supportive Housing Program-1 Year Renewal)

Supportive Housing Cornerstone - \$82,219 Award (Supportive Housing Program-1 Year Renewal)

Providence Housing Development Corporation - \$420,948 Award - (Shelter Plus Care-1 Year Renewal)

OMH/DePaul S+C - \$163,368 Award (Shelter Plus Care-1 Year Renewal)

S+C3 - \$880,962 Award (Shelter Plus Care-1 Year Renewal)

SPC 10 Sojourner 2009 - \$208,836 Award (Shelter Plus Care-1 Year Renewal)

SPC 5 2009 - \$2,268,504 Award (Shelter Plus Care-1 Year Renewal)

SPC 7 Unity 2009 - \$725,784 Award (Shelter Plus Care-1 Year Renewal)

SPC VOC 2009 - \$90,360 Award (Shelter Plus Care-1 Year Renewal)

Strong Ties- \$186,852 Award (Shelter Plus Care-1 Year Renewal)

Nielsen House- \$94,556 Award (Supportive Housing Program-1 Year Renewal)

Suburban Supportive Housing Initiative - \$126,622 Award (SHP - 1 Year Renewal)

Project ReDirect - \$293,290 Award (Supportive Housing Program-1 Year Renewal)

WCP Supportive Housing Initiative - \$139,025 Award (SHP - 1 Year Renewal)

CFC-HMIS - \$246,941 Award (SHP - 1 Year Renewal)

CFC-Lafayette Housing - \$133,879 Award (SHP - 1 Year Renewal)

Center for Youth – Independent Living Skills (SHP – 1 Year Renewal)

MCLAC – Legal Services for the Homeless (SHP – 1 Year Renewal)

Sojourner House – Transitional Housing (SHP – 1 Year Renewal)

Sojourner House – Case management for PSH (SHP – 1 Year Renewal)

Spiritus Christi – Jennifer House (SHP – 1 Year Renewal)

Veterans Outreach Center – Richards House (SHP – 1 Year Renewal)

YWCA – Women in Transition (SHP – 1 Year Renewal)

## 2. Homelessness

The Rochester/Monroe County Homeless Continuum of Care 2010 "Super NOFA Funding" Priorities are in ranked order as follows:

- 1) Increase the supply of permanent, affordable housing with support services for the chronically homeless (this includes Shelter Plus Care and Housing First projects.)
- 2) Increase the supply of permanent, affordable housing with support services for the homeless in general and targeted toward special needs populations:
  - Older homeless youth; pregnant/parenting older homeless youth
  - Homeless with criminal and poor credit histories
  - Homeless with mental health and/or substance abuse issues
  - Homeless families with children
  - Veterans and their families
- 3) Maintain current inventory of HUD funded homeless housing and services at current levels (renewal projects)
- 4) Transitional housing for homeless special needs populations (see above)
- 5) Support Services:
  - Increase capacity and access to comprehensive case management services from entry into the homeless system through follow up services in un-supported, permanent housing
  - Employment/Job Placement services for persons with little or no employment history (including child care and transportation)
  - Improve access to and capacity of permanent, supportive housing programs
  - Outreach/Engagement services for the chronically homeless and frequent users of the homeless system

Only projects that meet the above-referenced priorities and are eligible activities under the CoC Super NOFA will be rated.

Renewal Applications - Must meet or exceed HUD's national performance measurements. These projects must clearly demonstrate that the services provided continue to be a need of the homeless in this community and are an essential component of the community's Continuum of Care.

In addition to the above Homeless CoC 2010 "Super NOFA Funding" priorities, the Rochester/Monroe County Homeless Continuum of Care 2010 Community Priorities include the Implementation of this community's Ten-Year Plan to End Homelessness - "Housing Options for All" and the following priorities which are not in any ranked order:

- Consistent, quality case management services available across the continuum
- Employment/Job Placement Services for special needs populations
- Improvements to, and coordination of, discharge planning processes and protocols
- Increase Homelessness Prevention services
- Community education and advocacy around issues of homelessness and housing
  - Accessing mainstream services/systems advocacy
  - Cross systems approach to meeting the needs of the homeless
  - "Putting a face on Homelessness" - decreasing NIMBYism (Not In My Back Yard)

#### CoC Homeless Population and Subpopulations

The following sheltered and unsheltered homeless populations and homeless subpopulations will be reported in the 2011 CoC Super NOFA-Exhibit I Homeless Population and Subpopulations Chart which is included in the Worksheet section of the Strategic Plan:

#### Homeless Population

##### Sheltered in Emergency Housing

- Number of Individuals - 256
- Number of Households with Dependent Children – 82
- Total Number of Persons in these Households (adults & children) – 212
- Number of Persons in Households with Only Children - 8

Total Persons = 558

##### Sheltered in Transitional Housing

- Number of Individuals - 66
- Number of Households with Dependent Children – 53
- Total Number of Persons in these Households (adults & children) - 82
- Number of Persons in Households with Only Children – 20
- Number of Individuals in Safe Haven – 15

Total Persons = 236

##### Unsheltered

- Number of Individuals - 0
- Number of Households with Dependent Children – 0
- Total Number of Persons in these Households (adults & children) - 0

Total Persons = 0

TOTAL Sheltered in Emergency Housing, Transitional Housing, and Unsheltered = 659

*Note: Though the total number of homeless persons decreased from 2010; the number of households increased. Reduction was due in most part to fewer children in households with minor children.*

#### Homeless Subpopulations

##### Sheltered and Unsheltered

- Chronically Homeless – Sheltered (in Emergency Shelter Only) - 79
- Chronically Homeless - Unsheltered – 0

Total Chronically Homeless Sheltered & Unsheltered - 79

- Severely Mentally Ill – Sheltered - 175; Unsheltered – 0; Total - 175
- Chronic Substance Abuse – Sheltered - 186; Unsheltered - 0; Total - 186
- Veterans – Sheltered - 44; Unsheltered - 0; Total - 44

- Persons with HIV/AIDS – Sheltered - 5; Unsheltered - 0; Total - 5
- Victims of Domestic Violence –Sheltered - 123; Unsheltered - 0; - Total - 123
- Unaccompanied Youth (Under Age 18)–Sheltered-33; Unsheltered–0; Total 33

TOTAL Subpopulations Sheltered and Unsheltered = 645

### 3. Chronic Homelessness

The CoC Ten-Year Plan to End Chronic Homelessness Planning Committee has been meeting to develop the Rochester-Monroe County Ten-Year Plan. After careful review and recommendation of the Public Policy Committee of the United Way of Greater Rochester (UW), the community's CoC Ten-Year Plan to End Chronic Homelessness was selected to become one of three UW Public Policy priorities for 2007-08, which will continue to be a priority in 2011. UW staff participates as an active CoC sponsor member. As such, potential roles have been established for UW to assume as a catalyst in the development and implementation of the community's Ten-Year planning process to end chronic homelessness, which include the following:

- Raising community awareness of homeless issues in the community
- UW's unique ability to bring new partners to the table for the planning process
- Provide UW staff support in the planning process
- Assist in the assessment of future organizational structure planning options

Since UW adopted the community's public policy initiative to develop and implement an effective Ten-Year Plan to End Chronic Homelessness, the Ten-Year Planning Committee, which includes UW staff representatives, has been meeting regularly. Current activities of the Ten-Year Plan Planning Committee include the following:

- Gathering data on the chronic homeless to accurately assess this population
- Establish a cost analysis of services/resources to serve the chronic homeless
- Utilizing data from the Homeless Services Network (HSN) Homeless Needs Survey and Point in Time Survey collected from 2009 – 2011.
- Revision of the annual Super NOFA rating/ranking review process
- Released the Ten-Year Plan to end homelessness in Rochester/Monroe County entitled "Housing Options for All - A Strategy to End Homelessness in Rochester/Monroe County", which is available through the CoC or the Monroe County CD office
- Began implementation of Phase I of the Ten-Year Plan, by contracting with an independent consultant to develop a 2008-2017 "Supportive Housing Production Implementation Plan" (SHPI) which was completed in February 2009 and is available through the CoC or the Monroe County CD office.

The SHPI study included the following research components:

1. A comprehensive review of current emergency housing stock and inventory of existing and planned supportive housing available including location, population served, services provided and financing sources for services in Rochester and Monroe County
2. Detailed assessment of housing gaps for specific subpopulations (special needs, chronically homeless, families and youth)
3. Appropriate mix of housing types and models to fill the overall need with focus on homeless populations with incomes below 30% AMI
4. Identification of potential developers and service providers to facilitate the provision of supportive housing development
5. Detailed projections for types and quantities of housing units required to fill the overall need
6. Short and long-term cost projections for the provision of supportive housing developments, i.e. Housing First model and permanent supportive housing

7. Map of all available federal, state, local and private supportive housing development resources with highlighted examples of projects having multiple financing sources
8. Review of appropriate case management services
9. Potential implementation timelines
10. Presentation of Implementation Plan to key community stakeholders

The SHPI Plan recommends the simultaneous pursuit of three (3) major components in ending homelessness:

1. Prevention
2. Comprehensive Support Services
3. Affordable Permanent Housing\*

\*Affordable permanent housing is a means to address all three of the major components noted above to serve people who are most likely to be homeless repeatedly or for long periods of time.

This SHPI Plan is designed to build on the existing foundation of the current 698 supportive housing units in Monroe County and to provide guidance and ideas for increasing the availability of supportive housing over the ten-year period.

In 2006, research of other community Plans and successful models of Housing First projects was completed. The Committee's initial research found that such a Plan will require the identification of additional resources, especially for ongoing operation of a Housing First model and/or for permanent supportive housing. Upon further analysis of planning efforts across the country, the Committee drafted a preliminary Plan outline and made the following recommendations in 2006:

- Include other homeless populations in this community's Plan, even though 10-Year Plans focus on the chronically homeless
- Development of additional units of affordable, permanent supportive housing is the solution to ending homelessness and should, therefore, be a key component of this community's Ten-Year Plan
- Build on the strong infrastructure of homeless housing and services that currently exists in this community
- Identify potential new funding sources for implementation of the 10-Year Plan

Potential partner organizations and community leaders have been identified and a list of potential community stakeholders has been developed. Both the Monroe County Executive and City of Rochester Mayor submitted letters supporting the ten-year planning initiative.

#### Current Chronic Homelessness Strategy (2006-10)

Past strategies continue as a strong framework on which we can build and they remain an integral part of our current strategy. We continue to provide strong support of the movement to serve the chronic homeless through our community's Shelter Plus Care programs that occurs mostly through non-traditional case management programs. The support services, in addition to the affordable, permanent housing, has allowed the chronically homeless to remain in permanent housing. All existing permanent housing programs for individuals are serving the chronically homeless and providers are encouraged to designate a specific number of beds for the chronically homeless.

The CoC Team has conducted point in time surveys since February 2002. In May 2003, the survey began asking shelter providers to provide numbers of individuals that fit the definition of chronic homelessness to attempt to get an accurate picture of the number of chronic homeless. The Point in Time Survey conducted on January 26, 2011 identified 79 individuals as being chronically homeless; 6 more individuals than reported in the Point in Time Survey conducted on January 27, 2010.

The CoC Team continues to monitor the CoC system to ensure that the chronically homeless are accessing mainstream financial entitlements and mainstream service providers in a timely manner.

The County, City, Red Cross, CoC Team and Poor People United developed and implemented a plan to assist the unsheltered homeless in accessing existing shelter beds and providing additional overflow beds during severe weather conditions beginning in the winter of 2004. The Hypothermia Plan has been updated annually and continues to be used during severe weather conditions.

The Special Needs Populations Committee of the HSN developed a list of resources and service providers available to homeless persons who are sanctioned or otherwise unable to access financial entitlement programs, many of whom are chronically homeless.

The Special Needs Populations Committee of the HSN worked with Coordinated Care Service, Inc. (CCSI) to develop discharge guidelines from public in-patient mental health programs to outpatient treatment. An addendum to the plan was made with specific protocols for discharge of persons who were in homeless shelters to ensure shelter providers have information on medications, outpatient treatment providers, etc.

#### 4. Homelessness Prevention

Described in detail in the Homelessness Prevention section of the Strategic Plan are the specific planned action steps that remain in effect, particularly those designed for individuals and families with children at imminent risk of becoming homeless.

On February 26, 2009 the CoC facilitated the first meeting of a community Rapid Re-Housing Committee (RRH) to develop a RRH model to reduce the amount of time homeless households are homeless and to prevent households from returning to homelessness. This model included a central intake system and common assessment tool process. Planning efforts of the RRH Committee were prioritized to facilitate the development of a Homeless Prevention/Rapid Re-Housing model to prevent homelessness and stabilize households. To ensure that program participants are linked to ongoing assistance, such as Section 8 housing vouchers, intensive case management, or assertive community treatment, the RRH model was incorporated into the Homeless Prevention and Rapid Re-Housing (HPRP) Heading Home Program to coordinate closely with other community resources. The joint City/County Heading Home Program was established under Title XII of the American Recovery and Reinvestment Act of 2009 (ARRA) to provide financial assistance and services to prevent individuals and families from becoming homeless and to help those who are experiencing homelessness to be quickly rehoused and stabilized. The HPRP Heading Home Program is described in more detail in the Strategic Plan.

The Heading Home Program became fully operational in November 2009. As of January 31, 2011, 312 households were assisted and \$346,231 (46%) of Monroe County's allocation of HPRP funds has been spent on prevention and rapid re-housing services such as rental assistance, security deposits, utility assistance, moving/storage expenses, housing search, case management, legal services and tenant training. It is anticipated that Heading Home funding for Monroe County will be fully expended by January 2012, well in advance of HUD's program completion deadline of July 2012. Community Planning efforts are currently underway to develop a model similar to Heading Home to continue providing individuals and families in Monroe County these valuable services.

#### 5. Discharge Coordination Policy

The community continues to work toward the Discharge Coordination Policy detailed in the Strategic Plan.

## Emergency Shelter Grants (ESG)

(States only) Describe the process for awarding grants to State recipients, and a description of how the allocation will be made available to units of local government.

Program Year 2 Action Plan ESG response:

ESG applications were solicited at the same time as the CDBG application cycle in January 2011. Eleven applications were received, totaling over \$271,000. Monroe County will receive an allocation in 2011 of \$84,273. Of the eleven proposals submitted, six projects are proposed for funding in the 2011 program year: Operating Assistance for Alternatives for Battered Women's Domestic Violence Residential Program, Women's Place shelter by the Catholic Family Center, Dimitri House, Volunteers of America and Wilson Commencement Park's Family Support Services. Dimitri House and HOPE Ministry will receive funding for Homeless Prevention Assistance.

## COMMUNITY DEVELOPMENT

### Community Development

\*Please also refer to the Community Development Table in the Needs.xls workbook.

1. Identify the jurisdiction's priority non-housing community development needs eligible for assistance by CDBG eligibility category specified in the Community Development Needs Table (formerly Table 2B), public facilities, public improvements, public services and economic development.
2. Identify specific long-term and short-term community development objectives (including economic development activities that create jobs), developed in accordance with the statutory goals described in section 24 CFR 91.1 and the primary objective of the CDBG program to provide decent housing and a suitable living environment and expand economic opportunities, principally for low- and moderate-income persons.

\*Note: Each specific objective developed to address a priority need, must be identified by number and contain proposed accomplishments, the time period (i.e., one, two, three, or more years), and annual program year numeric goals the jurisdiction hopes to achieve in quantitative terms, or in other measurable terms as identified and defined by the jurisdiction.

Program Year 2 Action Plan Community Development response:

#### 1. Priority Non-Housing Community Development Needs

Monroe County's non-housing Community Development needs for this program year generally align with the overall needs outlined in the Strategic Plan: improve access to and quality of public facilities; provide essential utility infrastructure in lower income areas; provide job training and economic development opportunities for low to moderate-income persons and persons with special needs; provide essential public services, particularly those that promote homeownership, fair housing and housing stability and revitalize neighborhoods.

By eligibility category, Monroe County's priority community development needs are as follows:

Public Facilities and Improvements - neighborhood facilities (03E); parks and recreation facilities (03F); parking facilities (03G); water/sewer improvements (03J); street improvements (03K); sidewalks (03L)

Projects in these categories include:

(03E) Neighborhood Facilities Improvements: Wheatland Donnelly House ADA Improvements

(03F) Parks & Recreation Facilities: Monroe County Parks ADA, Hamlin Recreation Improvements, Ogden Pineway Ponds Park ADA, Penfield Irondequoit Creek Trail Improvements, Perinton Canal Crossing ADA Improvements, Rush Recreation ADA Improvements, Town of Webster North Ponds Park ADA and Honeoye Falls Harry Allen Park ADA

(03G) Parking Facilities: Riga ADA Parking Improvements

(03J) Water/Sewer Improvements: Brockport College Street Watermain, Hilton Sanitary Sewers, Scottsville Sanitary Sewers and Village of Webster Water main

(03K) Street Improvements: Henrietta Kenwick Drive Road Improvements

(03L) Sidewalks: Brighton, Chili, Gates, Mendon, Churchville, East Rochester and Fairport sidewalks

Housing - construction of housing (12); direct homeownership assistance (13); rehab single-unit residential (14A); rehab multi-unit residential (14B); rehabilitation administration (14H); lead-based/lead hazard test/abate (14I)

Projects in these categories include:

(12, 14B) Affordable Rental Housing Development (funded through HOME)

(13) Mortgage Relief (direct foreclosure prevention subsidy funded through CDBG) and First-Time Homebuyer Program (subsidy funded through HOME)

(14A, B, H, I) Home Improvement Program

Each of these program areas is detailed fully in the Housing section of the Action Plan.

Public Services - senior services (05A); handicapped services (05B); fair housing activities (05J); tenant/landlord counseling (05K); housing counseling (05U)

Projects in this category include:

(05A) LifeSpan Safety and Security for Seniors Program

(05B) ABVI Centennial Campus Phase III and Lifetime Assistance Truck Purchase

(05J) Anne Peterson Consulting-Fair Housing Implementation Phase I and Expanding Housing Opportunities Program by The Housing Council

(05U) Home Ownership Program by Providence Housing and Foreclosure Prevention and HECM Counseling by The Housing Council

Economic Development - ED direct financial assistance (18A); ED technical assistance (18B)

Projects in this category create and retain local jobs and include:

(18A, B) ED Grant and Loan Fund

Monroe County defines, analyzes and assigns priority to community needs using many reliable data sources and input from the community as a whole. These factors help CD determine the priority of a project; absolute need, relative need, availability of other funds, local preference and spending cap by category.

Currently, there are 60 block groups that are eligible for funding in Monroe County's upper quartile. Neighborhoods targeted for public improvements are located in eligible census tracts and block

groups where the highest percentages of low/mod income residents are located. These statistics geographically define a concentration of residents in need of programs and services.

CD staff works closely with several County Departments that provide health and social services. These partnerships provide valuable assistance in identifying the needs of County residents. The Monroe County Department of Human Services (MCDHS) provides the annual Homeless Services Report, which is used to identify trends and needs of the homeless population and is included in the Appendix of this Plan.

Consultation with primary community agencies listed in the Strategic Plan helps to identify local trends, gaps in services and needs of special population groups, including senior citizens, persons with special needs and homeless persons.

The Steering Committee continues to help shape the community development needs analysis through the input of municipal members at semi-annual meetings. Members also participate in focus groups that result in the identification of current and future suburban needs and services. Local preference continues to be a strong determining factor in assigning priority.

Public commentary, provided by County residents through the Citizen Participation Process, provides valuable insight into community needs. Any public suggestions are incorporated into Monroe County's needs analysis and strategic plan, and are funded in the Action Plan.

Staff participation on local committees and boards involved in public service issues provides added input on community needs as well as an opportunity to merge resources for programs that meet identified needs. Involvement on the Homeless CoC Team, Greater Rochester Housing Partnership Board of Directors and the United Way Building Community Impact Team are a few examples of community participation that have been beneficial in this regard.

Many needs identified as medium and low priority are activities that may be more readily funded by other sources, more appropriate to a city than an urban county, or activities requested less frequently (medium priority) or infrequently (low priority) by project applicants. Monroe County does not reject applications for funding solely because the project may be of low priority. Low priority activities are considered for funding, provided the request is for an eligible activity.

## 2. Long-Term and Short-Term Community Development Objectives

The greatest challenge to meeting underserved needs is limited funding resources. More applicants are seeking community development funds than ever before, creating increased competition. As previously referenced, applicants seeking \$3.8 million were competing for just over \$2 million in available CDBG funds.

Strategies to address the CD objective of decent housing:

In the 2011 program year, the Home Improvement Program (HIP) will continue services to suburban residents. HIP helps low to moderate-income residents finance home repairs to correct serious housing deficiencies. Due to the significant demand for program assistance and federal budget reductions to the CDBG and HOME programs, the County will be implementing changes to current program guidelines, effective January 1, 2012. These changes will allow the program to continue to serve those residents most in need while maintaining the quality of program services and overall community benefits. Revised program guidelines include: Households with incomes between 0 and 60% of area median income (AMI) will be eligible for a grant of up to \$10,000 for needed health and safety repairs. Those with incomes between 61 and 80% of AMI can receive a grant for half of the project costs, with a maximum grant of \$5,000, and the opportunity to apply for a low-interest loan for the other half or may fund half of the project cost themselves. All

households with incomes up to 80% of AMI with a disabled member will continue to be offered an additional grant of up to \$2,500 for accessibility improvements. The allowable liquid asset limit for program participants will be reduced to \$30,000. Repeat grants will continue to be disallowed. All program changes will be in effect for any applications processed after January 1, 2012, regardless of when they were received, and will remain in effect throughout the program year. On June 1, 2011, HUD issued Section 8 income limits for 2011, effective May 31, 2011, which are increased slightly over 2010 levels. These new limits will be implemented as soon as they become effective in the HOME Program.

In addition, the Home Ownership Program and the subsidy provided to income eligible first-time home buyers in the form of down payment and closing cost assistance will continue to expand access to decent housing. Monroe County's home ownership counseling is free to program participants, which allows low to moderate income homebuyers to put more of their resources toward the home purchase. Demand for down payment and closing cost subsidy for first-time home buyers increased significantly in 2009 and 2010, partly due to the ARRA tax credits. CD has allocated \$75,000, along with \$50,000 for the Suburban Housing Opportunity Program (SHOP) to ensure continuation of this extremely popular and successful program.

Strategies to address the objective of providing a suitable living environment:

Improve the safety and livability of neighborhoods by providing utility infrastructure and neighborhood improvements in low to moderate-income areas by utilizing CDBG funds to provide municipal public works projects, as proposed by municipalities according to their needs. The suburban towns and villages continue to list new construction or replacement of utility infrastructure as a priority because of the age and deterioration of sidewalks, sanitary sewers, waterlines and drainage utilities.

For the 2011 program year, projects will include Phase II of the replacement of an undersized water main in a Village of Webster LMA, which will provide an adequate supply of water to residential areas, neighborhood businesses and industrial districts. The Village of Brockport will complete a similar water main project. To repair and/or replace deteriorated sanitary sewers, projects will be undertaken in LMAs in Hilton and Scottsville. To improve pedestrian safety in Brighton, Chili, Gates, Mendon, Penfield, Churchville, East Rochester and Fairport LMAs, new sidewalks will be constructed.

Municipal officials prioritize the need for ADA improvements because the elderly, mobility impaired and disabled populations have grown substantially in the past decade and continue to increase. Many facilities need initial ADA alterations and some facilities need further accommodations to comply with current ADA construction codes.

To increase access to quality public and private facilities and services, Monroe County will fund the following ADA facility improvements in 2011: resurfacing of an ADA parking lot and recreational surfaces at the Town Park in Hamlin, the construction of ADA accessible paths in Pineway Ponds Park in Ogden, ADA trail improvements near Irondequoit Creek in Penfield, the installation of an ADA accessible pedestrian bridge over the Erie Canal in Perinton, the replacement of an ADA parking lot in Riga, installation of an ADA basketball court at the Town Park in Rush and at Harry Allen Park in Honeoye Falls, the installation of an ADA accessible path and fishing pier at North Ponds Park in Webster and the continuation of ADA accessibility improvements at the Donnelly House in Wheatland.

Public services are necessary to provide a suitable living environment, particularly for low to moderate-income families, seniors and disabled persons. Maximizing public services with limited Community Development dollars and within the 15% funding threshold for public services is a long-term objective. Activities funded this year will improve the quality of life and foster self-sufficiency and independence for low to moderate-income, elderly and disabled populations.

Projects funded in 2011 promote fair housing, housing stability and home ownership. The County will contract with The Housing Council to provide invaluable fair housing education through its housing hotline and referral to other programs. They will also provide foreclosure prevention and landlord/tenant counseling services to promote housing stability among our most vulnerable residents. The CDBG-funded Home Ownership Program will continue the provision of credit-repair counseling, education, referral and financial assistance to low and moderate-income persons wishing to purchase homes in suburban Monroe County. The long-term credit repair component of this program enables some of the County's lowest income residents to become eligible and prepared for homeownership.

Public services that address the safety and security aspect of housing stability for the growing number of senior citizens and disabled persons in suburban Monroe County will be addressed by continued CDBG commitment to a public service administered by Lifespan that provides minor home repairs and security improvements not addressed by the Home Improvement Program.

Strategies to address the community development objective of economic opportunity require adequate resources and incentives for business retention, expansion and relocation necessary to encourage new jobs and protect existing jobs; and the need for more programs with expanded services that offer employment training and development, especially for displaced workers, unemployed and underemployed residents and persons with special needs. Two public service projects will be undertaken to provide increased employment opportunities for individuals with disabilities. Funding will be provided to the Association for the Blind and Visually Impaired (ABVI) to purchase manufacturing equipment to be used by people who are blind or visually impaired. Lifetime Assistance Inc. (LAI) will receive an allocation to fund a portion of the cost of a truck to expand operations of their Classified Shredding Program, which employs adults with developmental disabilities.

The most effective business development strategy available through CDBG is the Economic Development Grant and Loan Fund. The fund provides low-interest loans or grants to local companies for equipment acquisition, infrastructure and leasehold improvements, real estate and working capital activities involved in business start-ups, expansions and relocations. Funds are combined with other public resources to leverage private capital investments, including the CDBG Section 108 Loan Guarantee authority, COMIDA, New York State's Urban Development Corporation and the SBA 504 Program. To stabilize and expand small businesses, the ED Division will continue to work with the Small Business Administration in regard to the SBA 504 Program.

## **Antipoverty Strategy**

1. Describe the actions that will take place during the next year to reduce the number of poverty level families.

Program Year 2 Action Plan Antipoverty Strategy response:

1. Actions to Reduce the Number of Poverty Level Families

Following the Office of Management and Budget's (OMB's) Directive 14, the Census Bureau uses a set of money income thresholds that vary by family size and composition to identify who is poor. If the total income for a family or unrelated individual falls below the relevant poverty threshold, then the family or unrelated individual is classified as being "below the poverty level."

The poverty status of a household is determined by whether or not their "total income" falls above or below the Poverty Income threshold for the number of people in their household. Total income is the sum of the amounts reported separately for wages, salary, commissions, bonuses or tips; self-employment income for own non-farm or farm businesses, including proprietorships and

partnerships; interest, dividends, net rental income, royalty income or income from estates and trusts; Social Security or Railroad Retirement income; Supplemental Security Income (SSI); any public assistance or welfare payments from the state or local welfare office; retirement, survivor or disability pensions; and any other sources of income received regularly such as Veterans' (VA) payments, unemployment compensation, child support or alimony.

The guidelines for poverty level are different than another commonly used income threshold referred to as 30% of the Area Median Family Income Limits. Below is a breakdown by household size of both the 2011 Poverty Guidelines issued by the U.S. Department of Health and Human Services (HHS) and the 2011 Monroe County 30% AMI limits issued by the U.S. Department of Housing and Urban Development for comparison purposes:

<u>Household Size</u>	<u>2011 HHS Poverty Guidelines</u>	<u>2011 30% AMI Limits</u>
1	\$10,890	\$14,250
2	\$14,710	\$16,300
3	\$18,530	\$18,350
4	\$22,350	\$20,350
5	\$26,170	\$23,000
6	\$29,990	\$23,650
7	\$33,810	\$25,250
8	\$37,630	\$26,900

Strategies in 2011 include continuation of existing programs that promote a stable living environment, reduce dependency and poverty primarily caused by unemployment, underemployment, housing condition and cost burden. Programs that address a stable living environment include the Home Improvement Program, Home Ownership Program, each of the programs administered by The Housing Council, and the ABVI and LAI assistance to increase employment opportunities for persons with disabilities. LifeSpan's program for seniors will continue to provide minor home repairs and safety training to help elderly persons remain in their homes. In addition, many of the public facilities projects promote a stable living environment by reducing the cost burden placed on municipalities to make these improvements thereby reducing the costs passed on to local taxpayers. ESG funds will be allocated to six agencies to provide critical services to homeless and at-risk individuals and families. Collectively, these programs help prevent homelessness, financial hardship, institutionalization and poverty.

MCDHS is the primary provider of public assistance benefits for poverty level persons and, therefore, has the greatest capacity to reduce the number of poverty level families. Housing efforts, particularly emergency housing, are coordinated with the Homeless Continuum of Care and other community-wide affordable housing agencies.

Programs that will provide job opportunities and reduce poverty include the ED Grant and Loan Fund, which targets job creation to low/mod residents, and non-CDBG funded County programs that provide incentives to businesses that employ local labor, tax credit incentives for companies that increase jobs through County of Monroe Industrial Development Agency (COMIDA), the Monroe County Industrial Development Council (MCIDC), and The Entrepreneurs Network, which offers training and mentoring for high-tech entrepreneurs, as well as programs provided at job centers operated by Rochester Works, Inc. The ED Grant & Loan Fund will receive an allocation of \$100,000 in 2011 to encourage business expansion and relocation with resulting job creation and retention. COMIDA will also continue to provide business development incentives and resources for companies that create and retain jobs. Additionally, the public service projects proposed for ABVI and LAI will increase employment opportunities for persons with disabilities.

In her 2011 State of the County Address, delivered on May 9, 2011, Monroe County Executive, Maggie Brooks, announced several new programs and initiatives being launched in 2011. Monroe

On the Job is a groundbreaking skilled trades initiative that will connect young talent with available manufacturing and trades jobs. The program will offset the costs of training by allocating \$4,000 to any company that makes its own financial commitment to hiring and training a new worker.

To improve the cost of living, the County has kept property taxes stable, streamlined social services, enhanced economic development incentives for businesses, created more job centers, and is offering a prescription drug discount plan free to all County residents. The Prescription Discount Program saved local families over \$1 million in the first six months alone. Since August of 2010, local residents filled over 25,000 prescriptions through the program, saving an average of over 56%. The County Executive also announced the creation of the Monroe County Dental Discount Program. For as little as \$36 a year, residents can have access to discounted dental care. Program participants can expect to pay about 30% less for dental services through the new program, and as with the Prescription Discount Program, the Dental Discount Program has zero cost to the County or local taxpayers.

## NON-HOMELESS SPECIAL NEEDS HOUSING

### Non-homeless Special Needs (91.220 (c) and (e))

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

1. Describe the priorities and specific objectives the jurisdiction hopes to achieve for the period covered by the Action Plan.
2. Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by this Action Plan.

Program Year 2 Action Plan Specific Objectives response:

1. The list below outlines the non-homeless special needs populations' priority needs (H/M/L priorities) and funding source identified in the 5-Year Strategic Plan.

#### Special Needs Category

##### Elderly

Housing – H (HOME & CDBG)  
Supportive Services – Y (CDBG)

##### Frail Elderly

Housing – M (HOME & CDBG)  
Supportive Services – Y (CDBG)

##### Persons w/ Severe Mental Illness

Housing - M  
Supportive Services - N

##### Disabled (Developmental or Physical)

Housing – M (HOME)  
Supportive Services - N  
Alcohol/Other Drug Addicted

Housing - H  
Supportive Services - N

Persons w/ HIV-AIDS  
Housing - L  
Supportive Services - N

Public Housing Residents  
Housing – L  
Supportive Services – N

To help fund those needs identified as medium and high priorities, Monroe County is funding the following programs to serve the populations identified.

Elderly and Frail Elderly Housing: Home Improvement Program, Affordable Rental Housing Development

Elderly and Frail Elderly Supportive Services: LifeSpan Safety and Security for Seniors, The Housing Council programs

Disabled Housing: Affordable Rental Housing Development, Home Improvement Program and Home Ownership Program

2. Monroe County has CDBG and HOME resources available for the housing and supportive services identified above. Other Federal resources, such as the HUD Super NOFA and other State resources, such as HHAP, OMRDD, VESID and OASAS are more readily available for the housing and supportive services which Monroe County is not able to fund in this Action Plan.

## **Housing Opportunities for People with AIDS**

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

1. Provide a Brief description of the organization, the area of service, the name of the program contacts, and a broad overview of the range/ type of housing activities to be done during the next year.
2. Report on the actions taken during the year that addressed the special needs of persons who are not homeless but require supportive housing, and assistance for persons who are homeless.
3. Evaluate the progress in meeting its specific objective of providing affordable housing, including a comparison of actual outputs and outcomes to proposed goals and progress made on the other planned actions indicated in the strategic and action plans. The evaluation can address any related program adjustments or future plans.
4. Report on annual HOPWA output goals for the number of households assisted during the year in: (1) short-term rent, mortgage and utility payments to avoid homelessness; (2) rental assistance programs; and (3) in housing facilities, such as community residences and SRO dwellings, where funds are used to develop and/or operate these facilities. Include any assessment of client outcomes for achieving housing stability, reduced risks of homelessness and improved access to care.
5. Report on the use of committed leveraging from other public and private resources that helped to address needs identified in the plan.
6. Provide an analysis of the extent to which HOPWA funds were distributed among different categories of housing needs consistent with the geographic distribution plans identified in its approved Consolidated Plan.

7. Describe any barriers (including non-regulatory) encountered, actions in response to barriers, and recommendations for program improvement.
8. Please describe the expected trends facing the community in meeting the needs of persons living with HIV/AIDS and provide additional information regarding the administration of services to people with HIV/AIDS.
9. Please note any evaluations, studies or other assessments that will be conducted on the local HOPWA program during the next year.

Program Year 2 Action Plan HOPWA response:

N/A

### **Specific HOPWA Objectives**

Describe how Federal, State, and local public and private sector resources that are reasonably expected to be available will be used to address identified needs for the period covered by the Action Plan.

Program Year 2 Specific HOPWA Objectives response:

N/A

### **Other Narrative**

Include any Action Plan information that was not covered by a narrative in any other section.

The following table is a complete list of projects and programs proposed for funding through the CDBG, HOME and ESG programs in the 2011 program year (August 1, 2011 – July 31, 2012).

<b>Proposed CDBG Projects for 2011 Program Year</b>		
<b>Public Works and Facility Improvements:</b>		
Town of Brighton	Winton Road South Sidewalks	\$41,750
Town of Chili	Chili Avenue Sidewalk Extension	\$41,750
Town of Gates	Sidewalk and Gutter Replacement	\$41,750
Town of Hamlin	Town Hall Parking and Recreation Improvements	\$33,400
Town of Henrietta	Kenwick Drive Street Improvements	\$41,750
Town of Mendon	Library ADA Sidewalks	\$25,050
Town of Ogden	Pineway Ponds Park ADA Path	\$33,400
Town of Penfield	Irondequoit Creek Trail Improvements	\$41,750
Town of Perinton	ADA Imp - Canal Crossing & Roadway Re-Alignment	\$33,400
Town of Riga	ADA Parking Lot Replacement	\$33,400
Town of Rush	Recreation ADA Improvements	\$25,050
Town of Webster	North Pond Park ADA Fishing Pier	\$33,400
Town of Wheatland	Donnelly House ADA Improvements	\$25,050
Village of Brockport	College Street Water Main Replacement	\$41,750
Village of Churchville	ADA Sidewalk Improvements	\$3,800
Village of East Rochester	East Avenue Sidewalk, Curb and Road Replacement	\$41,750
Village of Fairport	ADA Sidewalk Improvements	\$33,400
Village of Hilton	Sanitary Sewer Repairs	\$25,050
Village of Honeoye Falls	Harry Allen Park ADA Improvements	\$25,000
Village of Scottsville	Sanitary Sewer Inspection	\$24,207
Village of Webster	Water Main Improvements – Commercial & Martin St.	\$33,400
Monroe County Parks	Highland Park ADA Sidewalk Improvements	\$41,750
Shaded = Project is located within a low to moderate-income area (LMA)		
<b>Community-Wide Public Services:</b>		
Home Ownership Program (Providence Housing)		\$85,000
Expanding Housing Opportunities Program (The Housing Council)		\$80,000
Foreclosure Prevention & HECM Counseling (The Housing Council)		\$85,000
Fair Housing Consultation – Anne Peterson – Implementation Phase I		\$7,000
Safety and Security for Seniors Program (Lifespan)		\$41,750
ABVI – Centennial Campus Improvements – Phase III		\$15,000
Lifetime Assistance – Truck for Classified Shredding		\$20,000
<b>Community-Wide Housing Programs:</b>		
Home Improvement Grant Program		\$412,038
Mortgage Relief Program – Foreclosure Prevention Direct Subsidy		\$15,000
<b>Community-Wide Economic Development:</b>		
Economic Development Grant & Loan Fund		\$100,000
<b>Planning and Capacity Building Activities:</b>		
General Administration		\$405,000
Economic Development Technical Assistance		\$25,000
Housing Rehab Program Delivery		\$25,000

<b>Proposed HOME Categories for 2011 Program Year</b>	
Home Improvement Grant Program	\$249,096
First Time Home Buyer Program Direct Subsidy – County-Wide	\$75,000
“ “ “ “ “ “ “ - GRHP Acquisition/Rehab SHOP	\$50,000
Rental Housing Development (non-CHDO)	\$607,940
Rental Housing Development (CHDO)	\$210,000
General Administration	\$132,449
<b>Proposed ESG Projects for 2011 Program Year</b>	
Alternatives for Battered Women – Domestic Violence Residential Program - Operations	\$14,420
Catholic Family Center – Women’s Place - Operations	\$13,724
Dimitri House – Operations and Homeless Prevention	\$14,400
HOPE Ministry – Homeless Prevention	\$14,400
Volunteers of America – Emergency Family Shelter Operations	\$8,715
Wilson Commencement Park – Family Support Services - Operations	\$14,400
General Administration	\$4,214

# Annual Worksheets



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>DH-1 Availability/Accessibility of Decent Housing</b>								
<b>DH-1 (1)</b>	Improve the services for low/mod income persons	CDBG - Expanding Housing Opportunities	Number of persons receiving fair housing education and housing counseling	2010	1,865		0%	
				2011	1,410		0%	
		CDBG - Fair Housing - Phase I Implementation		2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
					2010			#DIV/0!
					2011			#DIV/0!
					2012			#DIV/0!
	Improve access to affordable owner housing			2013			#DIV/0!	
				2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		CDBG - Home Ownership Program	Number of home buyers counseled	2010	250		0%	
				2011	250		0%	
				2012			#DIV/0!	
	2013				#DIV/0!			
	2014				#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-1 Availability/Accessibility of Decent Housing</b>									
<b>DH-1 (2)</b>	End chronic homelessness	ESG Program	Number of homeless service organizations funded	2010	4		0%		
				2011	6		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Increase the supply of affordable rental housing				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
			HOME - Rental Housing Development	Number of affordable rental units produced	2010	270		0%	
					2011	263		0%	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			
		HOME - CHDO Set Aside							



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-2 Affordability of Decent Housing</b>									
DH-2 (1)	Improve access to affordable owner housing	HOME - First Time Homebuyer Subsidy	Number of households purchasing homes	2010	40		0%		
				2011	35		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
						2014			#DIV/0!
		<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>						<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>DH-3 Sustainability of Decent Housing</b>									
<b>DH-3 (1)</b>	Improve the services for low/mod income persons	CDBG - Foreclosure Prevention & HECM	Number of households receiving foreclosure prevention and HECM counseling services	2010	116		0%		
				2011	133		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
						2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
	Improve the quality of owner housing	CDBG - Home Improvement Program	HOME - Home Improvement Program	Number of rehabilitation projects completed	2010	85		0%	
					2011	85		0%	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			
	CDBG - HIP Lead Paint Testing								



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-1 Availability/Accessibility of Suitable Living Environment</b>									
<b>SL-1 (1)</b>	Improve quality/increase quantity of public improvements for lower income persons	CDBG - Public Facilities Projects	Number of public facilities improved	2010	12		0%		
				2011	11		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Improve quality/increase quantity of neighborhood facilities for low-income persons				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
	2013							#DIV/0!	
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
		CDBG - Neighborhood Facilities Projects		Number of neighborhood facilities improved	2010	4		0%	
					2011	1		0%	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed		
<b>SL-3 Sustainability of Suitable Living Environment</b>									
<b>SL-3 (1)</b>	Improve the quality/increase quantity of public improvements for lower income persons	CDBG - Public Works Projects	Number of public infrastructure projects completed	2010	8		0%		
				2011	10		0%		
				2012			#DIV/0!		
				2013			#DIV/0!		
				2014			#DIV/0!		
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
		Improve the services for low/mod income persons				2010			#DIV/0!
						2011			#DIV/0!
						2012			#DIV/0!
						2013			#DIV/0!
	2014							#DIV/0!	
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		
		CDBG - Mortgage Relief Subsidy		Number of Mortgage Relief grants/foreclosures prevented	2010			#DIV/0!	
					2011	6		0%	
					2012			#DIV/0!	
2013							#DIV/0!		
2014							#DIV/0!		
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!			



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>SL-3 Sustainability of Suitable Living Environment</b>								
<b>SL-3 (2)</b>	Improve the services for low/mod income persons	CDBG - Togetherness In Love Youth Program	Number of youth receiving services	2010	25		0%	
				2011	0		#DIV/0!	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		CDBG - Lifespan Safety & Security for Seniors	Number of seniors receiving home repairs and assessments and educational/advocacy services	2010	1,215		0%	
				2011	1,215		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
	2014					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	CDBG - Salvation Army Emerg. & Fam. Services	Number of homeless service facilities improved	2010	1		0%		
			2011	0		#DIV/0!		
			2012			#DIV/0!		
2013					#DIV/0!			
2014					#DIV/0!			
<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!		



**Summary of Specific Annual Objectives**

Specific Obj. #	Outcome/Objective Specific Annual Objectives	Sources of Funds	Performance Indicators	Year	Expected Number	Actual Number	Percent Completed	
<b>EO-1 Availability/Accessibility of Economic Opportunity</b>								
<b>EO-1 (1)</b>	Improve economic opportunities for low-income persons	CDBG - ED Grant and Loan Fund	Number of grants or loans from ED Grant & Loan Fund	2010	4		0%	
				2011	2		0%	
				2012			#DIV/0!	
				2013			#DIV/0!	
				2014			#DIV/0!	
		<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!
		CDBG - ABVI Centennial Campus	Number of jobs created or retained	2010	50		0%	
				2011	174		0%	
				2012			#DIV/0!	
	2013					#DIV/0!		
	2014					#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	
	CDBG - LAI Truck Purchase	Number of businesses assisted	2010	4		0%		
			2011	4		0%		
			2012			#DIV/0!		
			2013			#DIV/0!		
			2014			#DIV/0!		
	<b>MULTI-YEAR GOAL</b>					<b>0</b>	#DIV/0!	

**TABLE 3B ANNUAL HOUSING COMPLETION GOALS**

ANNUAL AFFORDABLE RENTAL HOUSING GOALS (SEC. 215)	Annual Expected Number Completed	Resources used during the period			
		CDBG	HOME	ESG	HOPWA
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units	151	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	112	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rental Assistance		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Rental Goals</b>	263	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE OWNER HOUSING GOALS (SEC. 215)</b>					
Acquisition of existing units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Production of new units		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Rehabilitation of existing units	85	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Homebuyer Assistance	35	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Owner Goals</b>	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL AFFORDABLE HOUSING GOALS (SEC. 215)</b>					
Homeless	6	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Non-Homeless		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Special Needs		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Sec. 215 Affordable Housing</b>	6	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>
<b>ANNUAL HOUSING GOALS</b>					
Annual Rental Housing Goal	263	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
Annual Owner Housing Goal	120	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
<b>Total Annual Housing Goal</b>	383	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>

For the purpose of identification of annual goals, an assisted household is one that will receive benefits through the investment of Federal funds, either alone or in conjunction with the investment of other public or private funds.

Housing Needs Table		Grantee: <b>Monroe County</b>																						
		Only complete blue sections. Do NOT type in sections other than blue.																						
		3-5 Year Quantities																						
		Current % of Households	Current Number of Households	Year 1		Year 2		Year 3		Year 4*		Year 5*		Multi-Year		% of Goal	Priority Need?	Plan to Fund?	Fund Source	Households with a Disabled Member		Disproportionate Racial/Ethnic Need?	# of Households in lead-Hazard Housing	Total Low Income HIV/AIDS Population
Goal	Actual			Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	Goal	Actual	% HSHLD	# HSHLD									
Household Income <=30% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	2,317															100%	3121	N	1746	2419	
		Any housing problems	63.7	1,476										0	####				74.2	2316				
		Cost Burden > 30%	63.3	1,466	36	30	30	30	30	30	30	30	30	0	####	H	Y							
		Cost Burden >50%	53	1,228	17	10	10	10	10	10	10	10	10	0	####	H	Y							
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,589																		N		
		With Any Housing Problems	88.5	1,406										0	####									
		Cost Burden > 30%	85.7	1,362	6	1	1	1	1	1	1	1	1	0	####	H	Y							
		Cost Burden >50%	73.4	1,167	5	1	1	1	1	1	1	1	1	0	####	H	Y							
	Large Related	NUMBER OF HOUSEHOLDS	100%	178																		N		
		With Any Housing Problems	100	178										0	####									
		Cost Burden > 30%	100	178	8	1	1	1	1	1	1	1	1	0	####	H	Y							
		Cost Burden >50%	88.8	158	9	1	1	1	1	1	1	1	1	0	####	H	Y							
	All other hshld	NUMBER OF HOUSEHOLDS	100%	2,226																		N		
		With Any Housing Problems	79	1,759										0	####									
		Cost Burden > 30%	77.9	1,735										0	####									
		Cost Burden >50%	68.8	1,531										0	####									
	Owner	Elderly	NUMBER OF HOUSEHOLDS	100%	2,614																			
			With Any Housing Problems	76.2	1,993										0	####								
			Cost Burden > 30%	75.7	1,979	4	4	4	4	4	4	4	4	4	0	####	H	Y						
			Cost Burden >50%	51.3	1,342	4	4	4	4	4	4	4	4	4	0	####	H	Y						
		Small Related	NUMBER OF HOUSEHOLDS	100%	971																		N	
			With Any Housing Problems	90.3	877										0	####								
			Cost Burden > 30%	89.9	873	9	8	8	8	8	8	8	8	8	0	####	H	Y						
			Cost Burden >50%	87.8	853	7	6	6	6	6	6	6	6	6	0	####	H	Y						
Large Related		NUMBER OF HOUSEHOLDS	100%	190																		N		
		With Any Housing Problems	94.7	180										0	####									
		Cost Burden > 30%	89.5	170	10	9	9	9	9	9	9	9	9	0	####	H	Y							
		Cost Burden >50%	73.7	140	6	3	3	3	3	3	3	3	3	0	####	H	Y							
All other hshld	NUMBER OF HOUSEHOLDS	100%	818																		N			
	With Any Housing Problems	80.7	660										0	####										
	Cost Burden > 30%	80.7	660										0	####										
	Cost Burden >50%	72	589										0	####										
% MFI	Elderly	NUMBER OF HOUSEHOLDS	100%	2,477															100%	3225	N	###		
		With Any Housing Problems	72.2	1,789										0	####				65.2	2103				
		Cost Burden > 30%	71.3	1,766	54	30	30	30	30	30	30	30	30	0	####	H	Y							
		Cost Burden >50%	32.5	806	26	20	20	20	20	20	20	20	20	0	####	H	Y							
	Small Related	NUMBER OF HOUSEHOLDS	100%	1,759																		N		
		With Any Housing Problems	75.1	1,321										0	####									
		Cost Burden > 30%	73.5	1,293	18	10	10	10	10	10	10	10	10	0	####	H	Y							
		Cost Burden >50%	19.7	347	10	5	5	5	5	5	5	5	5	0	####	H	Y							
rented	NUMBER OF HOUSEHOLDS	100%	257																		N			



I	Large Relat	With Any Housing Problems	57.7	898										0	####								
		Cost Burden > 30%	51.4	800	15		15		15		15		15		0	####	H	Y					
		Cost Burden >50%	7.6	118	5		5		5		5		5		0	####	H	Y					
	All other Insho	NUMBER OF HOUSEHOLDS	100%	2,460																	N		
		With Any Housing Problems	65.7	1,615											0	####							
		Cost Burden > 30%	65.2	1,605											0	####							
		Cost Burden >50%	16.1	397											0	####							
		<b>Total Any Housing Problem</b>			0	0	0	0	0	0	0	0	0	0	0				Total Disabled	6408			
		<a href="#">Total 215 Renter</a>			274		263		144		144		144		0				Tot. Elderly	10552		Total Lead Hazard	###
		<a href="#">Total 215 Owner</a>			125		120		115		115		115		0				Tot. Sm. Related	23002		Total Renters	32633
	<b>Total 215</b>			399	0	383	0	259	0	259	0	259	0	0				Tot. Lg. Related	4509		Total Owners	39036	

CPMP	Version 1.3					
Monroe County						
Housing Market Analysis		Complete cells in blue.				
Housing Stock Inventory	Vacancy Rate	0 & 1 Bedroom	2 Bedrooms	3+ Bedroom	Total	Substandard Units
<b>Affordability Mismatch</b>						
Occupied Units: Renter		13702	15651	5771	35124	12997
Occupied Units: Owner		948	13291	79861	94100	3309
Vacant Units: For Rent	7%	774	1334	185	2293	N/A
Vacant Units: For Sale	1%	26	336	543	905	N/A
Total Units Occupied & Vacant		15450	30612	86360	132422	16306
<u>Rents: Applicable FMRs (in \$s)</u>		657	803	964		
<b>Rent Affordable at 30% of 50% of MFI (in \$s)</b>		625	750	866		
<b>Public Housing Units</b>						
Occupied Units		99	1		100	
Vacant Units		0			0	
Total Units Occupied & Vacant		99	1	0	100	0
<b>Rehabilitation Needs (in \$s)</b>		304,000			304,000	

## Continuum of Care Homeless Population and Subpopulations Chart

Part 1: Homeless Population		Sheltered		Un-sheltered	Total	Monroe County														
		Emergency	Transitional			Data Quality														
1. Homeless Individuals		249	83	0	332	(N) enumerations														
2. Homeless Families with Children		79	66	0	145															
2a. Persons in Homeless with Children Families		220	142	0	362															
Total (lines 1 + 2a)		469	225	0	694															
Part 2: Homeless Subpopulations		Sheltered		Un-sheltered	Total	Data Quality														
1. Chronically Homeless		79	0	0	79	(N) enumerations														
2. Severely Mentally Ill		175	0	0	175															
3. Chronic Substance Abuse		186	0	0	186															
4. Veterans		44	0	0	44															
5. Persons with HIV/AIDS		5	0	0	5															
6. Victims of Domestic Violence		123	0	0	123															
7. Youth (Under 18 years of age)		33	0	0	33															
Part 3: Homeless Needs Table: Individuals		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H, M, L	Plan to Fund? Y, N	Fund Source: CDBG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	264	232	32	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	Transitional Housing	81	96	-15	0	0	0	0	0	0	0	0	0	0	0	0	####	L	N	
	Permanent Supportive Housing	1160	611	549	110	20	110	0	110	0	110	0	110	0	550	20	4%	H	Y	Other
	<b>Total</b>	<b>1505</b>	<b>939</b>	<b>566</b>	<b>110</b>	<b>20</b>	<b>110</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>110</b>	<b>0</b>	<b>550</b>	<b>20</b>	<b>4%</b>			
Chronically Homeless		79	66															H	Y	Other

Part 4: Homeless Needs Table: Families		Needs	Currently Available	Gap	5-Year Quantities										Total			Priority H.M.L	Plan to Fund? Y/N	Fund Source: CDEG, HOME, HOPWA, ESG or Other
					Year 1		Year 2		Year 3		Year 4		Year 5		Goal	Actual	% of Goal			
					Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete	Goal	Complete						
Beds	Emergency Shelters	212	227	-15	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Transitional Housing	153	136	17	0	0	0	0	0	0	0	0	0	0	0	0	###	L	N	
	Permanent Supportive Housing	897	739	158	32	22	32	0	32	0	32	0	32	0	160	22	14%	H	Y	Other
	Total	1262	1102	160	32	22	32	0	32	0	32	0	32	0	160	22	14%			

Completing Part 1: Homeless Population. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The counts must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Completing Part 2: Homeless Subpopulations. This must be completed using statistically reliable, unduplicated counts or estimates of homeless persons in sheltered and unsheltered locations at a one-day point in time. The numbers must be from: (A) administrative records, (N) enumerations, (S) statistically reliable samples, or (E) estimates. The quality of the data presented in each box must be identified as: (A), (N), (S) or (E).

Sheltered Homeless. Count adults, children and youth residing in shelters for the homeless. "Shelters" include all emergency shelters and transitional shelters for the homeless, including domestic violence shelters, residential programs for runaway/homeless youth, and any hotel/motel/apartment voucher arrangements paid by a public/private agency because the person or family is homeless. Do not count: (1) persons who are living doubled up in conventional housing; (2) formerly homeless persons who are residing in Section 8 SRO, Shelter Plus Care, SHP permanent housing or other permanent housing units; (3) children or youth, who because of their own or a parent's homelessness or abandonment, now reside temporarily and for a short anticipated duration in hospitals, residential treatment facilities, emergency foster care, detention facilities and the like; and (4) adults living in mental health facilities, chemical dependency facilities, or criminal justice facilities.

Unsheltered Homeless. Count adults, children and youth sleeping in places not meant for human habitation. Places not meant for human habitation include streets, parks, alleys, parking ramps, parts of the highway system, transportation depots and other parts of transportation systems (e.g. subway tunnels, railroad car), all-night commercial establishments (e.g. movie theaters, laundromats, restaurants), abandoned buildings, building roofs or stairwells, chicken coops and other farm outbuildings, caves, campgrounds, vehicles, and other similar places.



06 Interim Assistance 570.201(f)	0	0	0										0	0	####				
07 Urban Renewal Completion 570.201(h)	0	0	0										0	0	####				
08 Relocation 570.201(i)	0	0	0										0	0	####				
09 Loss of Rental Income 570.201(j)	0	0	0										0	0	####				
10 Removal of Architectural Barriers 570.201(k)	0	0	0										0	0	####				
11 Privately Owned Utilities 570.201(l)	0	0	0										0	0	####				
12 Construction of Housing 570.201(m)	0	0	0	85	151	75	60	80	451	0	0%	H	####	Y	H				
13 Direct Homeownership Assistance 570.201(n)	0	0	0	40	41	30	30	30	171	0	0%	H	####	Y	H				
14A Rehab; Single-Unit Residential 570.202	0	0	0	90	85	90	80	90	435	0	0%	H	####	Y	C,H				
14B Rehab; Multi-Unit Residential 570.202	0	0	0	189	112	0	0	50	351	0	0%	H	####	Y	H				
14C Public Housing Modernization 570.202	0	0	0						0	0	####								
14D Rehab; Other Publicly-Owned Residential Buildings 570.202	0	0	0						0	0	####								
14E Rehab; Publicly or Privately-Owned Commercial/Indu 570.202	0	0	0	0	0	0	2	0	2	0	0%	M		N					
14F Energy Efficiency Improvements 570.202	0	0	0						0	0	####								
14G Acquisition - for Rehabilitation 570.202	0	0	0						0	0	####								
14H Rehabilitation Administration 570.202	0	0	0	1	1	1	1	1	5	0	0%	H	####	Y	C				
14I Lead-Based/Lead Hazard Test/Abate 570.202	0	0	0	1	1	1	0	1	4	0	0%	H	####	Y	C				
15 Code Enforcement 570.202(c)	0	0	0						0	0	####								
16A Residential Historic Preservation 570.202(d)	0	0	0						0	0	####								
16B Non-Residential Historic Preservation 570.202(d)	0	0	0						0	0	####								
17A CI Land Acquisition/Disposition 570.203(a)	0	0	0						0	0	####								
17B CI Infrastructure Development 570.203(a)	0	0	0						0	0	####								
17C CI Building Acquisition, Construction, Rehabilitat 570.203(a)	0	0	0						0	0	####								
17D Other Commercial/Industrial Improvements 570.203(a)	0	0	0						0	0	####								
18A ED Direct Financial Assistance to For-Profits 570.203(b)	0	0	0	4	2	4	4	4	18	0	0%	H	####	Y	C				
18B ED Technical Assistance 570.203(b)	0	0	0						0	0	####								
18C Micro-Enterprise Assistance	0	0	0						0	0	####								
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad	0	0	0	1	1	1	1	1	5	0	0%	H	####	Y	H				
19B HOME CHDO Operating Costs (not part of 5% Admin ca	0	0	0						0	0	####								
19C CDBG Non-profit Organization Capacity Building	0	0	0						0	0	####								
19D CDBG Assistance to Institutes of Higher Education	0	0	0						0	0	####								
19E CDBG Operation and Repair of Foreclosed Property	0	0	0						0	0	####								
19F Planned Repayment of Section 108 Loan Principal	0	0	0						0	0	####								
19G Unplanned Repayment of Section 108 Loan Principal	0	0	0						0	0	####								
19H State CDBG Technical Assistance to Grantees	0	0	0						0	0	####								
20 Planning 570.205	0	0	0						0	0	####								
21A General Program Administration 570.206	0	0	0	1	1	1	1	1	5	0	0%	H	####	Y	C,E				
21B Indirect Costs 570.206	0	0	0						0	0	####								
21D Fair Housing Activities (subject to 20% Admin cap) 570.206	0	0	0						0	0	####								
21E Submissions or Applications for Federal Programs 570.206	0	0	0						0	0	####								
21F HOME Rental Subsidy Payments (subject to 5% cap)	0	0	0						0	0	####								
21G HOME Security Deposits (subject to 5% cap)	0	0	0						0	0	####								
21H HOME Admin/Planning Costs of PJ (subject to 5% cap	0	0	0						0	0	####								
21I HOME CHDO Operating Expenses (subject to 5% cap)	0	0	0						0	0	####								
22 Unprogrammed Funds	0	0	0						0	0	####								
HOPWA 31J Facility based housing - development	0	0	0						0	0	####								
31K Facility based housing - operations	0	0	0						0	0	####								
31G Short term rent mortgage utility payments	0	0	0						0	0	####								
31F Tenant based rental assistance	0	0	0						0	0	####								
31E Supportive service	0	0	0						0	0	####								
31I Housing information services	0	0	0						0	0	####								
31H Resource identification	0	0	0						0	0	####								
31B Administration - grantee	0	0	0						0	0	####								

	31D Administration - project sponsor	0	0	0										0	0	####					
CDBG	Acquisition of existing rental units	0	0	0										0	0	####					
	Production of new rental units	0	0	0										0	0	####					
	Rehabilitation of existing rental units	0	0	0										0	0	####					
	Rental assistance	0	0	0										0	0	####					
	Acquisition of existing owner units	0	0	0										0	0	####					
	Production of new owner units	0	0	0										0	0	####					
	Rehabilitation of existing owner units	0	0	0	50	60	40	30	40	220	0	0%	H	####	Y	C					
	Homeownership assistance	0	0	0	300	300	300	300	300	1500	0	0%	H	####	Y	C					
HOME	Acquisition of existing rental units	0	0	0										0	0	####					
	Production of new rental units	0	0	0	85	151	75	60	80	451	0	0%	H	####	Y	H					
	Rehabilitation of existing rental units	0	0	0	189	112	0	0	50	351	0	0%	H	####	Y	H					
	Rental assistance	0	0	0										0	0	####					
	Acquisition of existing owner units	0	0	0										0	0	####					
	Production of new owner units	0	0	0										0	0	####					
	Rehabilitation of existing owner units	0	0	0	40	25	50	50	504	669	0	0%	H	####	Y	H					
	Homeownership assistance	0	0	0	40	35	30	30	30	165	0	0%	H	####	Y	H					
<b>Totals</b>		0	0	0	1150	0	1113	0	733	0	684	0	1297	0	4977	0	####				

# Projects Workbook

		CPMP Version 2.0		Grantee Name: <b>Monroe County</b>			
<b>Project Name:</b>		Brighton Winton Road South Sidewalk Construction					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Construct 800 LF of sidewalk in lower income neighborhood							
<b>Location:</b>		<b>Priority Need Category</b>					
Winton Road, Brighton (CT 130.019)		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents					
7/31/2011							
<b>Objective Category</b>							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1. Improve quality / increase quantity of public improvements for lower income persons ▼					
		2. ▼					
		3. ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	<b>Proposed</b>	1		<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
	<b>Accompl. Type:</b> ▼	<b>Proposed</b>			<b>Accompl. Type:</b> ▼	<b>Proposed</b>	
		<b>Underway</b>				<b>Underway</b>	
		<b>Complete</b>				<b>Complete</b>	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Sidewalks constructed					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
		<b>Actual Units</b>			<b>Actual Units</b>		
<b>Program Year 2</b>	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>	41,750	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		<b>Fund Source:</b> ▼	<b>Proposed Amt.</b>		
		<b>Actual Amount</b>			<b>Actual Amount</b>		
	11 Public Facilities ▼	<b>Proposed Units</b>		1	<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>	
		<b>Actual Units</b>				<b>Actual Units</b>	
<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>			<b>Accompl. Type:</b> ▼	<b>Proposed Units</b>		
	<b>Actual Units</b>				<b>Actual Units</b>		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Chili Avenue Sidewalk Extension					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Installation of 1,150 LF of sidewalks in lower income neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
Chili Avenue, Chili (CT 146.009)		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Sidewalks constructed					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Gates Sidewalk and Gutter Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Replacement of 1,075 LF of sidewalk and 987 LF of gutters in lower income neighborhoods in Gates							
<b>Location:</b>		<b>Priority Need Category</b>					
Various streets, Gates (CT 142.033, 143.011, 143.022, 143.023)		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Sidewalk and gutters improved					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b> Hamlin Town Hall Parking and Recreation Improvements						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Resurfacing of community recreational courts and a portion of the Town Hall parking lot.						
<b>Location:</b>		<b>Priority Need Category</b>				
1658 Lake Road, Hamlin (CT 151.012)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve public facilities in a low income neighborhood				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		1 public facility improved				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Henrietta Kenwick Drive Street Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Installation of 2,800 LF of roadway improvements in a lower income neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
Kenwick Drive, Henrietta (CT 131.049)		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents.					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Street improvements completed					
03K Street Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	11 Public Facilities ▼	Proposed Units		1	Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Mendon Library ADA Sidewalks					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Installation of 220 LF of ADA compliant sidewalks and curbing at public library.							
<b>Location:</b>		<b>Priority Need Category</b>					
22 North Main Street, Honeoye Falls (CT 124.005)		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve access to public facilities for the elderly and disabled					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Sidewalks and curbing installed					
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	25,050	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b> Ogden Pineway Ponds Park ADA Path						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Installation of 8,200 LF of ADA pathways						
<b>Location:</b>		<b>Priority Need Category</b>				
1 Park Road, Ogden (CD 149.031)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to recreational facilities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Pathways constructed				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Penfield Irondequoit Creek Trail Improvements					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Installation of canoe launch, pavilion and trail improvements in a lower income neighborhood.							
<b>Location:</b>		<b>Priority Need Category</b>					
1201 Penfield Road, Penfield (CT 116.031)		<b>Select one:</b>		Public Facilities ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public facilities for low/mod residents					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Improvements installed					
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Perinton ADA Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Roadway re-alignment and installation of ADA compliant pedestrian bridge over the canal.						
<b>Location:</b>		<b>Priority Need Category</b>				
Cobbs Lane, Perinton (CT 117.032)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to recreational opportunities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements completed				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Riga ADA Parking Lot Replacement				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Replacement of parking lot with ADA compliant surface to service town public facilities.						
<b>Location:</b>		<b>Priority Need Category</b>				
6475 Buffalo Road, Riga (CT 150.001)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to public facilities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements completed				
03G Parking Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b>		Rush Recreation ADA Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Construction of ADA compliant basketball court and access sidewalk.						
<b>Location:</b>		<b>Priority Need Category</b>				
5977 E. Henrietta Road, Rush (CT 133.005)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to public recreational facilities for the elderly and disabled				
7/31/2011						
Objective Category		<b>Specific Objectives</b>				
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
Outcome Categories		2, ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements completed				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	\$25,050	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b>		Webster North Ponds Park ADA Fishing Pier				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Installation of ADA accessible fishing pier in North Ponds Park, Webster.						
<b>Location:</b>		<b>Priority Need Category</b>				
750 Holt Road, Webster (CT 113.023)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to recreational opportunities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements completed				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b> Wheatland Donnelly House ADA Improvements						
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Installation of various ADA improvements to Donnelly House community center facility in Wheatland.						
<b>Location:</b>		<b>Priority Need Category</b>				
883 George Street, Wheatland		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to public facilities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements installed				
03E Neighborhood Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	25,050	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Brockport Water Main Replacement					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Replacement of 1,000 LF of water main and new fire hydrants in lower income neighborhood in the Village of Brockport							
<b>Location:</b>		<b>Priority Need Category</b>					
College Street, Brockport (CT 153.023)		<b>Select one:</b>		Infrastructure ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Improve 1 public facility		Water mains replaced					
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Churchville ADA Sidewalk Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Installation of ADA compliant detectable warning pads at various curb cuts in the Village of Churchville.						
<b>Location:</b>		<b>Priority Need Category</b>				
Multiple locations, Churchville		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to public facilities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of neighborhood facilities for low-income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements installed				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	3,800	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		East Rochester Sidewalk, Curb and Road Replacement				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Installation of 702 LF of curb and sidewalk and 3,922 SY of street restoration in a lower income neighborhood.						
<b>Location:</b>		<b>Priority Need Category</b>				
East Avenue, East Rochester (CT 120.004)		<b>Select one:</b>	Infrastructure ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Sidewalks and curbs installed and roadway replaced				
03L Sidewalks 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b>		Fairport ADA Sidewalk Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Replacement of 1,200 LF of deteriorated sidewalk in a lower income neighborhood in the Village of Fairport.						
<b>Location:</b>		<b>Priority Need Category</b>				
Various streets, Fairport (CT 118.001 and 118.002)		<b>Select one:</b>	Infrastructure ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Sidewalks replaced				
03 Public Facilities and Improvements (General) 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Hilton Sanitary Sewer Repairs				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Rehabilitation of 1,000 LF of sanitary sewer mains in a lower income neighborhood in the Village of Hilton.						
<b>Location:</b>		<b>Priority Need Category</b>				
South Avenue, Hilton (CT 148.043)		<b>Select one:</b>	Infrastructure ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Sewer repairs completed				
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	25,050	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b>		Honeoye Falls Park ADA				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Rehabilitation of an existing basketball court in Harry Allen Park to make it ADA compliant.						
<b>Location:</b>		<b>Priority Need Category</b>				
Harry Allen Park, 23 N. Main Street, Honeoye Falls (CT 124.005)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to recreational opportunities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Outcome Categories</b>		<b>Specific Objectives</b>				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA improvements made				
03F Parks, Recreational Facilities 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	25,000	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

CPMP Version 2.0		Grantee Name: <b>Monroe County</b>				
<b>Project Name:</b> Scottsville Sanitary Sewer Inspection						
<b>Description:</b> Video inspection of sanitary sewers in various low income areas in the Village of Scottsville.		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
<b>Location:</b> Various low-mod areas, Scottsville (CT 147.002)		<b>Priority Need Category</b>				
		<b>Select one:</b>	Infrastructure ▼			
<b>Expected Completion Date:</b> 7/31/2011		Improve public infrastructure for low/mod residents				
Objective Category <input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
Outcome Categories <input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		<b>Specific Objectives</b>				
		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Sewers evaluated				
03J Water/Sewer Improvements 570.201(c) ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
Matrix Codes ▼				Matrix Codes ▼		
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	24,207	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Webster Village Water Main Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Replacement of 950 LF of watermain in a lower income neighborhood in the Village of Webster						
<b>Location:</b>		<b>Priority Need Category</b>				
Commercial and Martin Streets, Webster (CT 114.001)		<b>Select one:</b>	Infrastructure ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve public infrastructure for low/mod residents				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		Watermain improvements completed				
03J Water/Sewer Improvements 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	33,400	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>				
CPMP Version 2.0						
<b>Project Name:</b>		Highland Park ADA Sidewalk Improvements				
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b> NY369055 MONROE COUNTY			
Reconstruction of 750 LF of sidewalks in Highland Park for ADA compliance						
<b>Location:</b>		<b>Priority Need Category</b>				
Highland Park, Reservoir Avenue (CT 38.011)		<b>Select one:</b>	Public Facilities ▼			
<b>Explanation:</b>						
<b>Expected Completion Date:</b>		Improve access to recreational opportunities for the elderly and disabled				
7/31/2011						
Objective Category						
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity						
<b>Specific Objectives</b>						
Outcome Categories		1, Improve quality / increase quantity of public improvements for lower income persons ▼				
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼				
		3, ▼				
<b>Project-level Accomplishments</b>	11 Public Facilities ▼	Proposed	1	Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed	
		Underway			Underway	
		Complete			Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>		
Improve 1 public facility		ADA sidewalk improvements completed				
03F Parks, Recreational Facilities 570.201(c) ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
Matrix Codes ▼		Matrix Codes ▼				
<b>Program Year 1</b>	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750	Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.	
		Actual Amount			Actual Amount	
	11 Public Facilities ▼	Proposed Units	1	Accompl. Type: ▼	Proposed Units	
		Actual Units			Actual Units	
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
	Actual Units			Actual Units		

		Grantee Name: <b>Monroe County</b>			
CPMP Version 2.0					
<b>Project Name:</b>		Housing Council - Expanding Housing Opportunities Program			
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY	
Provision of fair housing rental management and educational program for tenants, landlords, home buyers and sellers, real estate professionals and other housing providers.					
<b>Location:</b>		<b>Priority Need Category</b>			
CDBG Program Area		<b>Select one:</b>	Public Services ▼		
<b>Explanation:</b>					
<b>Expected Completion Date:</b>		Expand fair and affordable housing choices through education and outreach for low-mod persons, families, elderly and disabled.			
7/31/2011					
Objective Category					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity					
<b>Specific Objectives</b>					
Outcome Categories		1, Improve the services for low/mod income persons ▼			
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, ▼			
		3, ▼			
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1,865	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	01 People ▼	Proposed	1,410	Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
	Accompl. Type: ▼	Proposed		Accompl. Type: ▼	Proposed
		Underway			Underway
		Complete			Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>	
Increase fair housing education		# fair housing presentations; # attendees			
05J Fair Housing Activities (if CDBG, then subject to 570.201(e)) ▼		Matrix Codes ▼			
05K Tenant/Landlord Counseling 570.201(e) ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	84,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	1,865	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	80,000	Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	Fund Source: ▼	Proposed Amt.		Fund Source: ▼	Proposed Amt.
		Actual Amount			Actual Amount
	01 People ▼	Proposed Units	1,410	Accompl. Type: ▼	Proposed Units
		Actual Units			Actual Units
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units	
	Actual Units			Actual Units	

		CPMP Version 2.0		Grantee Name: <b>Monroe County</b>			
<b>Project Name:</b>		Housing Council - Foreclosure Prevention and HECM Counseling					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b>		NY369055 MONROE COUNTY	
Mortgage foreclosure prevention through outreach and education seminars, early intervention counseling, mortgage relief grants and HECM counseling services for low-mod, elderly and disabled homeowners.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG Program Area		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Mortgage foreclosure/homeless prevention for low-mod families, elderly and disabled homeowners.					
7/31/2011							
<b>Objective Category</b>							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve the services for low/mod income persons ▼					
		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	116			Accompl. Type: ▼	Proposed
		Underway					Underway
		Complete					Complete
	04 Households ▼	Proposed	133			Accompl. Type: ▼	Proposed
		Underway					Underway
		Complete					Complete
	Accompl. Type: ▼	Proposed				Accompl. Type: ▼	Proposed
		Underway					Underway
		Complete					Complete
<b>Proposed Outcome</b>		<b>Performance Measure</b>			<b>Actual Outcome</b>		
prevent foreclosure by counseling		916 households counseled					
05R Homeownership Assistance (not direct) 570.204 ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
Matrix Codes ▼				Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	90,000			Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	04 Households ▼	Proposed Units	116			Accompl. Type: ▼	Proposed Units
		Actual Units					Actual Units
Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
	Actual Units					Actual Units	
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	85,000			Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	Fund Source: ▼	Proposed Amt.				Fund Source: ▼	Proposed Amt.
		Actual Amount					Actual Amount
	04 Households ▼	Proposed Units	133			Accompl. Type: ▼	Proposed Units
		Actual Units					Actual Units
Accompl. Type: ▼	Proposed Units				Accompl. Type: ▼	Proposed Units	
	Actual Units					Actual Units	

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Lifespan Safety and Security for Seniors					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Safety and security training, advocacy, assessments and home repairs for seniors and disabled persons.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG Program Area		<b>Select one:</b>	Public Services ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Provision of home assessments and repairs to homes owned by seniors; safety/security presentations to seniors and disabled persons in community groups; and advocacy services to seniors to resolve fraud and scam cases against seniors and disabled persons.					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input checked="" type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the services for low/mod income persons ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	01 People ▼	Proposed	1,215		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	01 People ▼	Proposed	1,215		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
housing stability for senior citizens		# home assessments; # senior safety attendees					
05A Senior Services 570.201(e) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	50,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,215		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	41,750		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	01 People ▼	Proposed Units	1,215		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Providence Housing - Home Ownership Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Counseling, credit repair, education, referral and packaging assistance for lower income first-time homebuyers.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG and HOME Program Area		<b>Select one:</b>		Public Services ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Increase homeownership opportunities for low-mod persons.					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve access to affordable owner housing ▼					
		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	04 Households ▼	Proposed	250		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Increase homeownership for lower income families		Counsel 250 low-mod families					
05R Homeownership Assistance (not direct) 570.204 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	90,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	85,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	250		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		First-Time Homebuyer Program Direct Subsidy - HOME					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Conditional grant subsidies to lower income households to assist in buying existing, newly constructed or rehabilitated single-family homes.							
<b>Location:</b>		<b>Priority Need Category</b>					
HOME Program Area		<b>Select one:</b>	Owner Occupied Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Provide grants to homebuyers for downpayment and/or closing costs					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve access to affordable owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input checked="" type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	04 Households ▼	Proposed	40		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Provide subsidy to first-time home buyers		# buyers assisted					
13 Direct Homeownership Assistance 570.201(n) ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	260,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	40		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	HOME ▼	Proposed Amt.	125,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	04 Households ▼	Proposed Units	35		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Economic Development Grant & Loan Fund					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Grants and low interest loans to businesses that certify to create and/or retain low-mod jobs.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG Program Area		<b>Select one:</b>		Economic Development ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Creation and retention of low-mod jobs.					
7/31/2011							
Objective Category							
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input checked="" type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Improve economic opportunities for low-income persons ▼					
		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	13 Jobs ▼	Proposed	50		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	08 Businesses ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
50 jobs created/retained		4 grants or loans from ED Loan Fund					
18A ED Direct Financial Assistance to For-Profits 570.203(b) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	225,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs ▼	Proposed Units	50		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
08 Businesses ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	100,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	13 Jobs ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
08 Businesses ▼	Proposed Units	2		Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Housing Rehabilitation Program Delivery					
<b>Description:</b>		<b>IDIS Project #:</b>		<b>UOG Code:</b> NY369055 MONROE COUNTY			
Program delivery cost for CDBG Rehab activities							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG Program Area		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Program delivery cost for the CDBG-funded Home Improvement Program					
7/31/2011							
<b>Objective Category</b>		<b>Specific Objectives</b>					
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		1, Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	15		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
homes repaired to HQS standards		15 housing rehab projects completed					
14H Rehabilitation Administration 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	25,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	15		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Home Improvement Program Lead Paint Testing					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Lead based paint risk assessments and clearance testing for low-mod income homeowners receiving Home Improvement Program assistance.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG and HOME Program Area		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Lead based paint testing services for low-mod program participants.					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		1, Improve the quality of owner housing ▼					
		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	20		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
20 properties are assessed and cleared		# Risk assessments and clearances completed					
141 Lead-Based/Lead Hazard Test/Abate 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	10,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	20		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Home Improvement Grant Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
Grants to low-mod income homeowners for rehabilitation of substandard, single-family, owner-occupied homes.							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG and HOME Program Area		<b>Select one:</b>		Owner Occupied Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Provide health and safety related repairs, accessibility improvements, structural and major system repairs and energy conservation improvements.					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Improve the quality of owner housing ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input checked="" type="checkbox"/> Sustainability		2, ▼					
		3, ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	85		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
homes repaired to HQS standards		# homes repaired to HQS standards					
14A Rehab; Single-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	433,799		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	360,789		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	85		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	402,038		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	HOME ▼	Proposed Amt.	249,096		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	85		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Emergency Shelter Grants Program					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
County-wide assistance for the homeless or at-risk homeless.							
<b>Location:</b>		<b>Priority Need Category</b>					
Various locations		<b>Select one:</b>		Homeless/HIV/AIDS ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Assistance for the homeless and at-risk homeless in Monroe County					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, End chronic homelessness ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	09 Organizations ▼	Proposed	4		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Services provided to homeless/at-risk persons		# persons assisted; # organizations funded					
03T Operating Costs of Homeless/AIDS Patients Programs ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	ESG ▼	Proposed Amt.	80,872		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	4		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	ESG ▼	Proposed Amt.	80,059		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	09 Organizations ▼	Proposed Units	6		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		Affordable Rental Housing Development					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
HOME funds used to produce affordable rental units through new construction and rehabilitation of existing multi-unit residential housing.							
<b>Location:</b>		<b>Priority Need Category</b>					
HOME Program Area		<b>Select one:</b>	Rental Housing ▼				
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Provide affordable rental housing for low-mod income elderly, families and persons with special needs in Monroe County.					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Outcome Categories</b>		<b>Specific Objectives</b>					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, Increase the supply of affordable rental housing ▼					
		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	85		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	10 Housing Units ▼	Proposed	72		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Produce affordable rental units		Number of affordable units completed					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	400,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	85		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	HOME ▼	Proposed Amt.	607,940		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	72		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		CHDO Set-Aside - Rental Housing Production					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
HOME funds (15% minimum) designated for CHDO's to carry out HOME Rental Housing Production.							
<b>Location:</b>		<b>Priority Need Category</b>					
HOME Program Area		<b>Select one:</b>		Rental Housing ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Provide affordable rental housing for low-mod income elderly, families and persons with special needs in Monroe County.					
7/31/2011							
Objective Category							
<input checked="" type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity							
<b>Specific Objectives</b>							
Outcome Categories		1, Increase the supply of affordable rental housing ▼					
<input checked="" type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		2, _____ ▼					
		3, _____ ▼					
<b>Project-level Accomplishments</b>	10 Housing Units ▼	Proposed	185		Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
Develop rental housing units		Number of rental housing units completed					
14B Rehab; Multi-Unit Residential 570.202 ▼		Matrix Codes ▼					
12 Construction of Housing 570.201(m) ▼		Matrix Codes ▼					
Matrix Codes ▼		Matrix Codes ▼					
<b>Program Year 1</b>	HOME ▼	Proposed Amt.	300,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	185		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		
<b>Program Year 2</b>	HOME ▼	Proposed Amt.	210,000		Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	Fund Source: ▼	Proposed Amt.			Fund Source: ▼	Proposed Amt.	
		Actual Amount				Actual Amount	
	10 Housing Units ▼	Proposed Units	32		Accompl. Type: ▼	Proposed Units	
		Actual Units				Actual Units	
Accompl. Type: ▼	Proposed Units			Accompl. Type: ▼	Proposed Units		
	Actual Units				Actual Units		

		Grantee Name: <b>Monroe County</b>					
CPMP Version 2.0							
<b>Project Name:</b>		CDBG/ESG Administration					
<b>Description:</b>		<b>IDIS Project #:</b>	<b>UOG Code:</b>	NY369055 MONROE COUNTY			
CDBG and ESG administrative expense							
<b>Location:</b>		<b>Priority Need Category</b>					
CDBG Program Area		<b>Select one:</b>		Planning/Administration ▼			
<b>Explanation:</b>							
<b>Expected Completion Date:</b>		Costs related to implementing CDBG and ESG Programs, including salaries, wages and related costs to provide program and sub-recipient contract administration.					
7/31/2011							
Objective Category		<b>Specific Objectives</b>					
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity		1, ▼					
Outcome Categories		2, ▼					
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		3, ▼					
<b>Project-level Accomplishments</b>	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
	Accompl. Type: ▼	Proposed			Accompl. Type: ▼	Proposed	
		Underway				Underway	
		Complete				Complete	
<b>Proposed Outcome</b>		<b>Performance Measure</b>		<b>Actual Outcome</b>			
21A General Program Administration 570.206 ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
Matrix Codes ▼		Matrix Codes ▼		Matrix Codes ▼			
<b>Program Year 1</b>	CDBG ▼	Proposed Amt.	470,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	ESG ▼	Proposed Amt.	4,225	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			
<b>Program Year 2</b>	CDBG ▼	Proposed Amt.	405,000	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	ESG ▼	Proposed Amt.	4,214	Fund Source: ▼	Proposed Amt.		
		Actual Amount			Actual Amount		
	Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units		
		Actual Units			Actual Units		
Accompl. Type: ▼	Proposed Units		Accompl. Type: ▼	Proposed Units			
	Actual Units			Actual Units			

		CPMP Version 2.0		Grantee Name: <b>Monroe County</b>								
<b>Project Name:</b>		HOME Administration										
<b>Description:</b>		IDIS Project #:		UOG Code: NY369055 MONROE COUNTY								
HOME Program administrative expense.												
<b>Location:</b>		<b>Priority Need Category</b>										
HOME Program area		<b>Select one:</b>		Planning/Administration ▼								
<b>Explanation:</b>												
<b>Expected Completion Date:</b>		Costs to administer housing activities including affordable housing development, housing rehabilitation and Continuum of Care activities.										
7/31/2011												
<b>Objective Category</b>												
<input type="radio"/> Decent Housing <input type="radio"/> Suitable Living Environment <input type="radio"/> Economic Opportunity												
<b>Outcome Categories</b>		<b>Specific Objectives</b>										
<input type="checkbox"/> Availability/Accessibility <input type="checkbox"/> Affordability <input type="checkbox"/> Sustainability		1, _____ ▼		_____ ▼								
		2, _____ ▼		_____ ▼								
		3, _____ ▼		_____ ▼								
<b>Project-level Accomplishments</b>	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed					
			Underway				Underway					
			Complete				Complete					
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed					
			Underway				Underway					
			Complete				Complete					
	Accompl. Type: ▼		Proposed		Accompl. Type: ▼		Proposed					
			Underway				Underway					
			Complete				Complete					
<b>Proposed Outcome</b>			<b>Performance Measure</b>			<b>Actual Outcome</b>						
19A HOME Admin/Planning Costs of PJ (not part of 5% Ad) ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
Matrix Codes ▼				Matrix Codes ▼								
<b>Program Year 1</b>	HOME ▼		<b>Proposed Amt.</b>		146,754		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			
<b>Program Year 2</b>	HOME ▼		<b>Proposed Amt.</b>		132,449		Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Fund Source: ▼		<b>Proposed Amt.</b>				Fund Source: ▼		<b>Proposed Amt.</b>			
			<b>Actual Amount</b>						<b>Actual Amount</b>			
	Accompl. Type: ▼		<b>Proposed Units</b>				Accompl. Type: ▼		<b>Proposed Units</b>			
			<b>Actual Units</b>						<b>Actual Units</b>			

## Certifications



# CPMP Non-State Grantee Certifications

Many elements of this document may be completed electronically, however a signature must be manually applied and the document must be submitted in paper form to the Field Office.

- This certification does not apply.  
 This certification is applicable.

## NON-STATE GOVERNMENT CERTIFICATIONS

In accordance with the applicable statutes and the regulations governing the consolidated plan regulations, the jurisdiction certifies that:

**Affirmatively Further Fair Housing** -- The jurisdiction will affirmatively further fair housing, which means it will conduct an analysis of impediments to fair housing choice within the jurisdiction, take appropriate actions to overcome the effects of any impediments identified through that analysis, and maintain records reflecting that analysis and actions in this regard.

**Anti-displacement and Relocation Plan** -- It will comply with the acquisition and relocation requirements of the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970, as amended, and implementing regulations at 49 CFR 24; and it has in effect and is following a residential anti-displacement and relocation assistance plan required under section 104(d) of the Housing and Community Development Act of 1974, as amended, in connection with any activity assisted with funding under the CDBG or HOME programs.

**Drug Free Workplace** -- It will or will continue to provide a drug-free workplace by:

1. Publishing a statement notifying employees that the unlawful manufacture, distribution, dispensing, possession, or use of a controlled substance is prohibited in the grantee's workplace and specifying the actions that will be taken against employees for violation of such prohibition;
2. Establishing an ongoing drug-free awareness program to inform employees about -
  - a. The dangers of drug abuse in the workplace;
  - b. The grantee's policy of maintaining a drug-free workplace;
  - c. Any available drug counseling, rehabilitation, and employee assistance programs; and
  - d. The penalties that may be imposed upon employees for drug abuse violations occurring in the workplace;
3. Making it a requirement that each employee to be engaged in the performance of the grant be given a copy of the statement required by paragraph 1;
4. Notifying the employee in the statement required by paragraph 1 that, as a condition of employment under the grant, the employee will -
  - a. Abide by the terms of the statement; and
  - b. Notify the employer in writing of his or her conviction for a violation of a criminal drug statute occurring in the workplace no later than five calendar days after such conviction;
5. Notifying the agency in writing, within ten calendar days after receiving notice under subparagraph 4(b) from an employee or otherwise receiving actual notice of such conviction. Employers of convicted employees must provide notice, including position title, to every grant officer or other designee on whose grant activity the convicted employee was working, unless the Federal agency has designated a central point for the receipt of such notices. Notice shall include the identification number(s) of each affected grant;
6. Taking one of the following actions, within 30 calendar days of receiving notice under subparagraph 4(b), with respect to any employee who is so convicted -
  - a. Taking appropriate personnel action against such an employee, up to and including termination, consistent with the requirements of the Rehabilitation Act of 1973, as amended; or
  - b. Requiring such employee to participate satisfactorily in a drug abuse assistance or rehabilitation program approved for such purposes by a Federal, State, or local health, law enforcement, or other appropriate agency;
7. Making a good faith effort to continue to maintain a drug-free workplace through implementation of paragraphs 1, 2, 3, 4, 5 and 6.

**Anti-Lobbying** -- To the best of the jurisdiction's knowledge and belief:

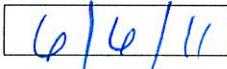
8. No Federal appropriated funds have been paid or will be paid, by or on behalf of it, to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with the awarding of any Federal contract, the making of any Federal grant, the making of any Federal loan, the entering into of any cooperative agreement, and the extension, continuation, renewal, amendment, or modification of any Federal contract, grant, loan, or cooperative agreement;
9. If any funds other than Federal appropriated funds have been paid or will be paid to any person for influencing or attempting to influence an officer or employee of any agency, a Member of Congress, an officer or employee of Congress, or an employee of a Member of Congress in connection with this Federal contract, grant, loan, or cooperative agreement, it will complete and submit Standard Form-LLL, "Disclosure Form to Report Lobbying," in accordance with its instructions; and
10. It will require that the language of paragraph 1 and 2 of this anti-lobbying certification be included in the award documents for all subawards at all tiers (including subcontracts, subgrants, and contracts under grants, loans, and cooperative agreements) and that all subrecipients shall certify and disclose accordingly.

**Authority of Jurisdiction** -- The consolidated plan is authorized under State and local law (as applicable) and the jurisdiction possesses the legal authority to carry out the programs for which it is seeking funding, in accordance with applicable HUD regulations.

**Consistency with plan** -- The housing activities to be undertaken with CDBG, HOME, ESG, and HOPWA funds are consistent with the strategic plan.

**Section 3** -- It will comply with section 3 of the Housing and Urban Development Act of 1968, and implementing regulations at 24 CFR Part 135.

  
\_\_\_\_\_  
Signature/Authorized Official

  
Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### Specific CDBG Certifications

The Entitlement Community certifies that:

**Citizen Participation** -- It is in full compliance and following a detailed citizen participation plan that satisfies the requirements of 24 CFR 91.105.

**Community Development Plan** -- Its consolidated housing and community development plan identifies community development and housing needs and specifies both short-term and long-term community development objectives that provide decent housing, expand economic opportunities primarily for persons of low and moderate income. (See CFR 24 570.2 and CFR 24 part 570)

**Following a Plan** -- It is following a current consolidated plan (or Comprehensive Housing Affordability Strategy) that has been approved by HUD.

**Use of Funds** -- It has complied with the following criteria:

11. Maximum Feasible Priority - With respect to activities expected to be assisted with CDBG funds, it certifies that it has developed its Action Plan so as to give maximum feasible priority to activities which benefit low and moderate income families or aid in the prevention or elimination of slums or blight. The Action Plan may also include activities which the grantee certifies are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community, and other financial resources are not available);
12. Overall Benefit - The aggregate use of CDBG funds including section 108 guaranteed loans during program year(s) 2011, 2012, 2013, (a period specified by the grantee consisting of one, two, or three specific consecutive program years), shall principally benefit persons of low and moderate income in a manner that ensures that at least 70 percent of the amount is expended for activities that benefit such persons during the designated period;
13. Special Assessments - It will not attempt to recover any capital costs of public improvements assisted with CDBG funds including Section 108 loan guaranteed funds by assessing any amount against properties owned and occupied by persons of low and moderate income, including any fee charged or assessment made as a condition of obtaining access to such public improvements.

However, if CDBG funds are used to pay the proportion of a fee or assessment that relates to the capital costs of public improvements (assisted in part with CDBG funds) financed from other revenue sources, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds.

The jurisdiction will not attempt to recover any capital costs of public improvements assisted with CDBG funds, including Section 108, unless CDBG funds are used to pay the proportion of fee or assessment attributable to the capital costs of public improvements financed from other revenue sources. In this case, an assessment or charge may be made against the property with respect to the public improvements financed by a source other than CDBG funds. Also, in the case of properties owned and occupied by moderate-income (not low-income) families, an assessment or charge may be made against the property for public improvements financed by a source other than CDBG funds if the jurisdiction certifies that it lacks CDBG funds to cover the assessment.

**Excessive Force** -- It has adopted and is enforcing:

14. A policy prohibiting the use of excessive force by law enforcement agencies within its jurisdiction against any individuals engaged in non-violent civil rights demonstrations; and
15. A policy of enforcing applicable State and local laws against physically barring entrance to or exit from a facility or location which is the subject of such non-violent civil rights demonstrations within its jurisdiction;

**Compliance With Anti-discrimination laws** -- The grant will be conducted and administered in conformity with title VI of the Civil Rights Act of 1964 (42 USC 2000d), the Fair Housing Act (42 USC 3601-3619), and implementing regulations.

**Lead-Based Paint** -- Its activities concerning lead-based paint will comply with the requirements of part 35, subparts A, B, J, K and R, of title 24;

**Compliance with Laws** -- It will comply with applicable laws.

*Maggie Brooks*

6/6/11

Signature/Authorized Official

Date

Maggie Brooks

Name

County Executive

Title

39 West Main Street

Address

Rochester, NY 14614

City/State/Zip

(585) 753-2000

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**OPTIONAL CERTIFICATION  
CDBG**

Submit the following certification only when one or more of the activities in the action plan are designed to meet other community development needs having a particular urgency as specified in 24 CFR 570.208(c):

The grantee hereby certifies that the Annual Plan includes one or more specifically identified CDBG-assisted activities, which are designed to meet other community development needs having a particular urgency because existing conditions pose a serious and immediate threat to the health or welfare of the community and other financial resources are not available to meet such needs.

<hr/>	<input type="text"/>
Signature/Authorized Official	Date
<input type="text"/>	
Name	
<input type="text"/>	
Title	
<input type="text"/>	
Address	
<input type="text"/>	
City/State/Zip	
<input type="text"/>	
Telephone Number	

<input type="checkbox"/> This certification does not apply. <input checked="" type="checkbox"/> This certification is applicable.
--

**Specific HOME Certifications**

The HOME participating jurisdiction certifies that:

**Tenant Based Rental Assistance** -- If the participating jurisdiction intends to provide tenant-based rental assistance:

The use of HOME funds for tenant-based rental assistance is an essential element of the participating jurisdiction's consolidated plan for expanding the supply, affordability, and availability of decent, safe, sanitary, and affordable housing.

**Eligible Activities and Costs** -- it is using and will use HOME funds for eligible activities and costs, as described in 24 CFR § 92.205 through 92.209 and that it is not using and will not use HOME funds for prohibited activities, as described in § 92.214.

**Appropriate Financial Assistance** -- before committing any funds to a project, it will evaluate the project in accordance with the guidelines that it adopts for this purpose and will not invest any more HOME funds in combination with other Federal assistance than is necessary to provide affordable housing;

Maggie Brooks  
Signature/Authorized Official

6/6/11  
Date

Maggie Brooks

Name

County Executive

Title

39 West Main Street

Address

Rochester, NY 14614

City/State/Zip

(585) 753-2000

Telephone Number

- This certification does not apply.**  
 **This certification is applicable.**

### HOPWA Certifications

The HOPWA grantee certifies that:

**Activities** -- Activities funded under the program will meet urgent needs that are not being met by available public and private sources.

**Building** -- Any building or structure assisted under that program shall be operated for the purpose specified in the plan:

1. For at least 10 years in the case of assistance involving new construction, substantial rehabilitation, or acquisition of a facility,
2. For at least 3 years in the case of assistance involving non-substantial rehabilitation or repair of a building or structure.

---

Signature/Authorized Official

Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

### ESG Certifications

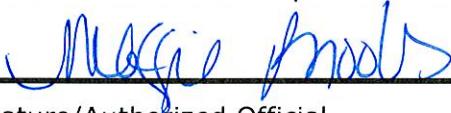
I, Maggie Brooks, Chief Executive Officer of Monroe County, certify that the local government will ensure the provision of the matching supplemental funds required by the regulation at 24 *CFR* 576.51. I have attached to this certification a description of the sources and amounts of such supplemental funds.

I further certify that the local government will comply with:

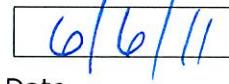
1. The requirements of 24 *CFR* 576.53 concerning the continued use of buildings for which Emergency Shelter Grants are used for rehabilitation or conversion of buildings for use as emergency shelters for the homeless; or when funds are used solely for operating costs or essential services.
2. The building standards requirement of 24 *CFR* 576.55.
3. The requirements of 24 *CFR* 576.56, concerning assurances on services and other assistance to the homeless.
4. The requirements of 24 *CFR* 576.57, other appropriate provisions of 24 *CFR* Part 576, and other applicable federal laws concerning nondiscrimination and equal opportunity.
5. The requirements of 24 *CFR* 576.59(b) concerning the Uniform Relocation Assistance and Real Property Acquisition Policies Act of 1970.
6. The requirement of 24 *CFR* 576.59 concerning minimizing the displacement of persons as a result of a project assisted with these funds.
7. The requirements of 24 *CFR* Part 24 concerning the Drug Free Workplace Act of 1988.
8. The requirements of 24 *CFR* 576.56(a) and 576.65(b) that grantees develop and implement procedures to ensure the confidentiality of records pertaining to any individual provided family violence prevention or treatment services under any project assisted with ESG funds and that the address or location of any family violence shelter project will not be made public, except with written authorization of the person or persons responsible for the operation of such shelter.
9. The requirement that recipients involve themselves, to the maximum extent practicable and where appropriate, homeless individuals and families in policymaking, renovating, maintaining, and operating facilities assisted under the ESG program, and in providing services for occupants of these facilities as provided by 24 *CFR* 76.56.
10. The requirements of 24 *CFR* 576.57(e) dealing with the provisions of, and regulations and procedures applicable with respect to the environmental review responsibilities under the National Environmental Policy Act of 1969 and related authorities as specified in 24 *CFR* Part 58.

11. The requirements of 24 *CFR* 576.21(a)(4) providing that the funding of homeless prevention activities for families that have received eviction notices or notices of termination of utility services will meet the requirements that: (A) the inability of the family to make the required payments must be the result of a sudden reduction in income; (B) the assistance must be necessary to avoid eviction of the family or termination of the services to the family; (C) there must be a reasonable prospect that the family will be able to resume payments within a reasonable period of time; and (D) the assistance must not supplant funding for preexisting homeless prevention activities from any other source.
  
12. The new requirement of the McKinney-Vento Act (42 *USC* 11362) to develop and implement, to the maximum extent practicable and where appropriate, policies and protocols for the discharge of persons from publicly funded institutions or systems of care (such as health care facilities, foster care or other youth facilities, or correction programs and institutions) in order to prevent such discharge from immediately resulting in homelessness for such persons. I further understand that state and local governments are primarily responsible for the care of these individuals, and that ESG funds are not to be used to assist such persons in place of state and local resources.
  
13. HUD's standards for participation in a local Homeless Management Information System (HMIS) and the collection and reporting of client-level information.

I further certify that the submission of a completed and approved Consolidated Plan with its certifications, which act as the application for an Emergency Shelter Grant, is authorized under state and/or local law, and that the local government possesses legal authority to carry out grant activities in accordance with the applicable laws and regulations of the U. S. Department of Housing and Urban Development.



Signature/Authorized Official



Date

Name

Title

Address

City/State/Zip

Telephone Number

- This certification does not apply.  
 This certification is applicable.

**APPENDIX TO CERTIFICATIONS**

Instructions Concerning Lobbying and Drug-Free Workplace Requirements

**Lobbying Certification**

This certification is a material representation of fact upon which reliance was placed when this transaction was made or entered into. Submission of this certification is a prerequisite for making or entering into this transaction imposed by section 1352, title 31, U.S. Code. Any person who fails to file the required certification shall be subject to a civil penalty of not less than \$10,000 and not more than \$100,000 for each such failure.

**Drug-Free Workplace Certification**

1. By signing and/or submitting this application or grant agreement, the grantee is providing the certification.
2. The certification is a material representation of fact upon which reliance is placed when the agency awards the grant. If it is later determined that the grantee knowingly rendered a false certification, or otherwise violates the requirements of the Drug-Free Workplace Act, HUD, in addition to any other remedies available to the Federal Government, may take action authorized under the Drug-Free Workplace Act.
3. Workplaces under grants, for grantees other than individuals, need not be identified on the certification. If known, they may be identified in the grant application. If the grantee does not identify the workplaces at the time of application, or upon award, if there is no application, the grantee must keep the identity of the workplace(s) on file in its office and make the information available for Federal inspection. Failure to identify all known workplaces constitutes a violation of the grantee's drug-free workplace requirements.
4. Workplace identifications must include the actual address of buildings (or parts of buildings) or other sites where work under the grant takes place. Categorical descriptions may be used (e.g., all vehicles of a mass transit authority or State highway department while in operation, State employees in each local unemployment office, performers in concert halls or radio stations).
5. If the workplace identified to the agency changes during the performance of the grant, the grantee shall inform the agency of the change(s), if it previously identified the workplaces in question (see paragraph three).
6. The grantee may insert in the space provided below the site(s) for the performance of work done in connection with the specific grant: Place of Performance (Street address, city, county, state, zip code) Check if there are workplaces on file that are not identified here. The certification with regard to the drug-free workplace is required by 24 CFR part 21.

Place Name	Street	City	County	State	Zip
Various Project Locations					

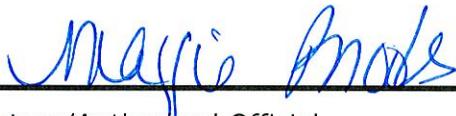
7. Definitions of terms in the Nonprocurement Suspension and Debarment common rule and Drug-Free Workplace common rule apply to this certification. Grantees' attention is called, in particular, to the following definitions from these rules: "Controlled substance" means a controlled substance in Schedules I through V of the Controlled Substances Act (21 U.S.C. 812) and as further defined by regulation (21 CFR 1308.11 through 1308.15); "Conviction" means a finding of guilt (including a plea of *nolo contendere*) or imposition of sentence, or both, by any judicial body charged with the responsibility to determine violations of the Federal or State criminal drug statutes; "Criminal drug statute" means a Federal or non-Federal criminal statute involving the manufacture, distribution, dispensing, use, or possession of any

controlled substance; "Employee" means the employee of a grantee directly engaged in the performance of work under a grant, including:

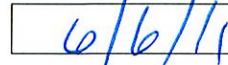
- a. All "direct charge" employees;
- b. all "indirect charge" employees unless their impact or involvement is insignificant to the performance of the grant; and
- c. temporary personnel and consultants who are directly engaged in the performance of work under the grant and who are on the grantee's payroll. This definition does not include workers not on the payroll of the grantee (e.g., volunteers, even if used to meet a matching requirement; consultants or independent contractors not on the grantee's payroll; or employees of subrecipients or subcontractors in covered workplaces).

Note that by signing these certifications, certain documents must be completed, in use, and on file for verification. These documents include:

- 1. Analysis of Impediments to Fair Housing
- 2. Citizen Participation Plan
- 3. Anti-displacement and Relocation Plan



Signature/Authorized Official



Date

Name

Title

Address

City/State/Zip

Telephone Number

## Appendix

# 2011 Action Plan

## APPENDIX

### Contents

- Funding by Objective and Need Chart
- Funding Sources and Uses Chart
- Maps of 2011 Projects
- Housing Market Data Charts
- Foreclosure Prevention Services Chart
- Map of 2011 Proposed Rental Housing Projects
- List of **all** Rental Housing Projects and Map
- 2010 MCDHS Housing-Homeless Services Report
- MCDHS 2010 Youth Emergency Report
- 2009 HIV Surveillance Report Charts

<b>FUNDING BY OBJECTIVE AND NEED</b>	<b>ASSISTANCE</b>	<b>PROGRAM</b>
<b>1. Develop affordable rental and homeownership opportunities for all low to moderate-income residents, without discrimination</b>		
Home Ownership Program	\$85,000	CDBG
First-Time Homebuyer Program (direct subsidy)	\$125,000	HOME
Affordable Rental Housing Development	\$607,940	HOME
CHDO Rental Projects	\$210,000	HOME
Homeless Continuum of Care & Subcommittees	Technical Assistance	
<b>2. Repair and conserve existing housing stock</b>		
Home Improvement Program	\$402,038	CDBG
Home Improvement Program	\$249,096	HOME
Lead-Based Paint Testing for Home Improvement Program	\$10,000	CDBG
<b>3. Improve access to and quality of public facilities</b>		
Monroe County Parks ADA Improvements	\$41,750	CDBG
Hamlin Town Hall Parking & Recreation Improvements	\$33,400	CDBG
Mendon Library ADA Sidewalks	\$25,050	CDBG
Ogden Pineway Ponds Park ADA Path	\$33,400	CDBG
Penfield Irondequoit Creek Trail Improvements	\$41,750	CDBG
Perinton ADA – Canal Crossing & Roadway Realign.	\$33,400	CDBG
Riga ADA Parking Lot Replacement	\$33,400	CDBG
Rush ADA Recreation Improvements	\$25,050	CDBG
Webster North Ponds Park ADA Improvements	\$33,400	CDBG
Wheatland Donnelly House ADA Improvements	\$25,050	CDBG
Churchville ADA Sidewalk Improvements	\$3,800	CDBG
Honeoye Falls Harry Allen Park ADA Improvements	\$25,000	CDBG
<b>4. Provide essential utility infrastructure in lower income areas</b>		
Brighton Winton Road South Sidewalk Construction	\$41,750	CDBG
Chili Avenue Sidewalk Extension	\$41,750	CDBG
Gates Sidewalk and Gutter Replacement	\$41,750	CDBG
Henrietta Kenwick Drive Road Improvements	\$41,750	CDBG
Brockport Water Main Replacement	\$41,750	CDBG
East Rochester Sidewalk, Curb & Road Replacement	\$41,750	CDBG
Fairport ADA Sidewalk Improvements	\$41,750	CDBG
Hilton Sanitary Sewer Repairs	\$25,050	CDBG
Scottsville Sanitary Sewers	\$24,207	CDBG
Webster Village Water Main Improvements	\$33,400	CDBG
<b>5. Provide job training and economic development opportunities for low to moderate-income persons and persons with special needs</b>		
ED Grant and Loan Fund	\$100,000	CDBG
ABVI Centennial Campus Phase III	\$15,000	CDBG
Lifetime Assistance Truck Purchase	\$20,000	CDBG
Section 108 Loan Guarantee Authority		CDBG

FUNDING BY OBJECTIVE AND NEED	ASSISTANCE	PROGRAM
<b>6. Provide essential public services, particularly those that promote homeownership, fair housing and housing stability</b>		
Home Ownership Program (Providence Housing)	\$85,000	CDBG
Safety and Security for Seniors (Lifespan)	\$41,750	CDBG
Expanding Housing Opportunities (Housing Council)	\$80,000	CDBG
Foreclosure Prevention & HECM Counseling (Housing Council)	\$85,000	CDBG
Anne Peterson – Fair Housing Phase I Implementation	\$7,000	CDBG
Homeless Services	\$80,059	ESG
Community Choice Advisory Committee	Technical Assistance	

### Funding Sources and Uses for 2010 Consolidated Plan Action Plan

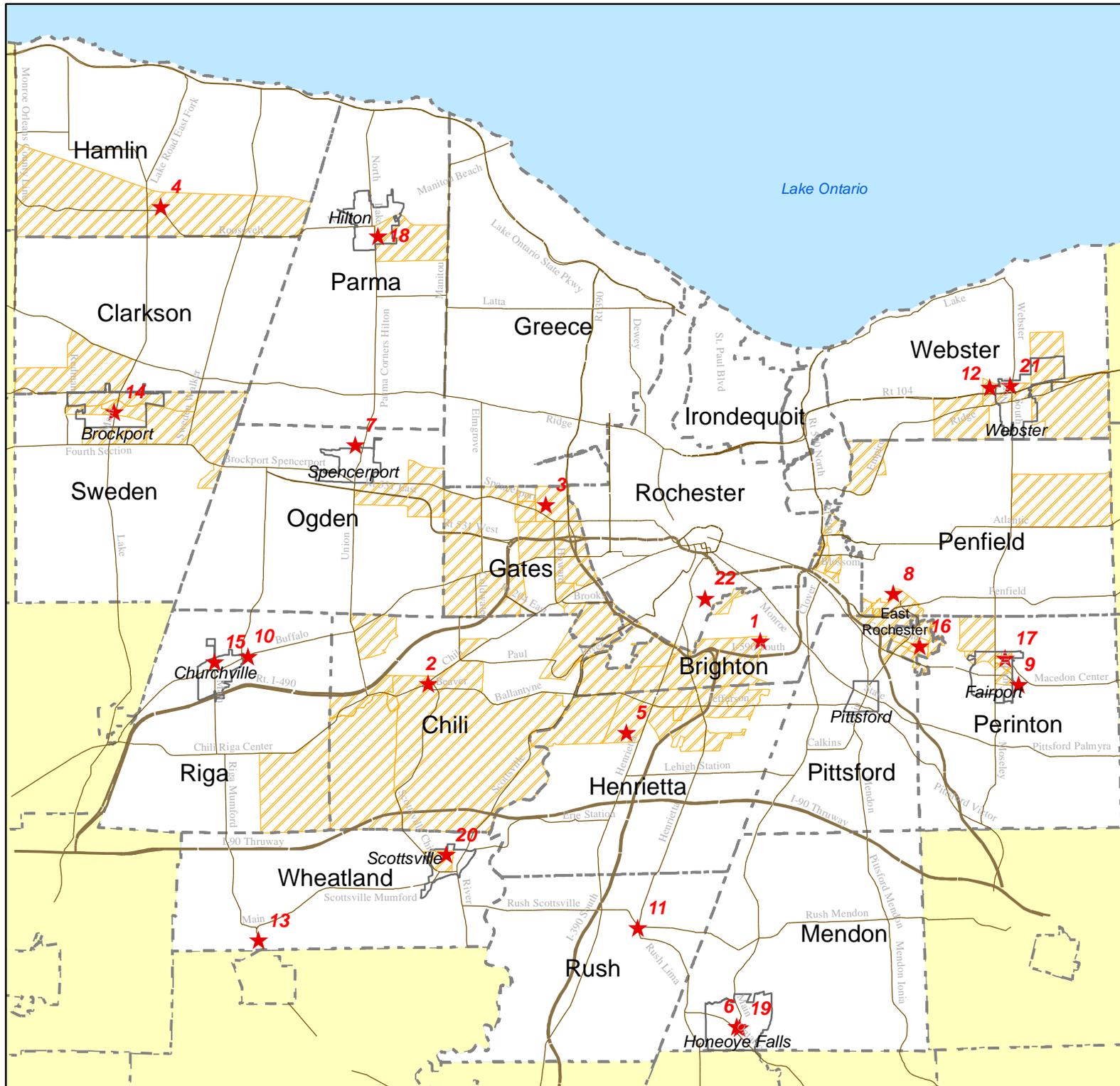
Project Name	Applicant	CDBG	CDBG-HOME ESG Admin	HOME	ESG	Program Income	Total
Brighton Winton Road South Sidewalks	Brighton	\$ 41,750					\$ 41,750
Chili Avenue Sidewalk Extension	Chili	\$ 41,750					\$ 41,750
Gates Sidewalk & Gutter Improvements	Gates	\$ 41,750					\$ 41,750
Hamlin Town Hall Parking and Recreation Imp.	Hamlin	\$ 33,400					\$ 33,400
Henrietta Kenwick Drive Street Improvements	Henrietta	\$ 41,750					\$ 41,750
Mendon Library ADA Sidewalks	Mendon	\$ 25,050					\$ 25,050
Ogden Pineway Ponds Park ADA Path	Ogden	\$ 33,400					\$ 33,400
Penfield Irondequoit Creek Trail Improvements	Penfield	\$ 41,750					\$ 41,750
Perinton Canal Crossing & Roadway Re-alignment	Perinton	\$ 33,400					\$ 33,400
Riga ADA Parking Lot Replacement	Riga	\$ 33,400					\$ 33,400
Rush Recreation ADA Improvements	Rush	\$ 25,050					\$ 25,050
Webster North Ponds Park ADA Fishing Pier	Webster	\$ 33,400					\$ 33,400
Wheatland Donnelly House ADA Improvements	Wheatland	\$ 25,050					\$ 25,050
Brockport College Street Watermain Replacement	Village of Brockport	\$ 41,750					\$ 41,750
Churchville ADA Sidewalk Improvements	Village of Churchville	\$ 3,800					\$ 3,800
East Rochester Sidewalk, Curb & Road Replacement	Village of East Rochester	\$ 41,750					\$ 41,750
Fairport ADA Sidewalk Improvements	Village of Fairport	\$ 33,400					\$ 33,400
Hilton Sanitary Sewer Repairs	Village of Hilton	\$ 25,050					\$ 25,050
Honeoye Falls Harry Allen Park ADA Improvements	Village of Honeoye Falls	\$ 25,000					\$ 25,000
Scottsville Sanitary Sewer Inspection	Village of Scottsville	\$ 24,207					\$ 24,207
Webster Village Watermain Improvements	Village of Webster	\$ 33,400					\$ 33,400
Highland Park ADA Sidewalk Improvements	County Parks	\$ 41,750					\$ 41,750
Home Ownership Program	Providence Housing	\$ 85,000					\$ 85,000
Foreclosure Prevention & HECM Counseling	The Housing Council	\$ 85,000					\$ 85,000
Expanding Housing Opportunities	The Housing Council	\$ 80,000					\$ 80,000
Anne Peterson - Fair Housing Phase I Implementation	Anne Peterson, Consult.	\$ 7,000					\$ 7,000
Safety & Security for Seniors	Lifespan	\$ 41,750					\$ 41,750
ABVI Centennial Campus Phase III	Assoc. for the Blind	\$ 15,000					\$ 15,000
Lifetime Assistance Truck Purchase - Classified Shredding	Lifetime Assistance Inc.	\$ 20,000					\$ 20,000
Economic Development Grant & Loan Fund	Monroe County	\$ 100,000					\$ 100,000
CDBG General Administration	Monroe County		\$ 105,000			\$ 300,000	\$ 405,000
CDBG General Program Delivery	Monroe County	\$ 50,000					\$ 50,000
First Time Homebuyer Program	Monroe County			\$ 125,000			\$ 125,000
Home Improvement Grant Program	Monroe County	\$ 412,038		\$ 249,096			\$ 661,134
Mortgage Relief - Foreclosure Prevention Subsidy	Monroe County	\$ 15,000					\$ 15,000
Rental Housing Production	Various Developments			\$ 607,940			\$ 607,940
Rental Housing Production	Various CHDO's			\$ 210,000			\$ 210,000
HOME General Administration	Monroe County		\$ 47,449			\$ 85,000	\$ 132,449
Emergency Shelter Grants Program	Monroe County				\$ 80,059		\$ 80,059
Emergency Shelter Grants Admin.	Monroe County		\$ 4,214				\$ 4,214
<b>Totals</b>		<b>\$ 1,631,795</b>	<b>\$ 156,663</b>	<b>\$1,192,036</b>	<b>\$ 80,059</b>	<b>\$385,000</b>	<b>\$3,445,553</b>

# Monroe County, New York 2011 CDBG Projects

## Legend

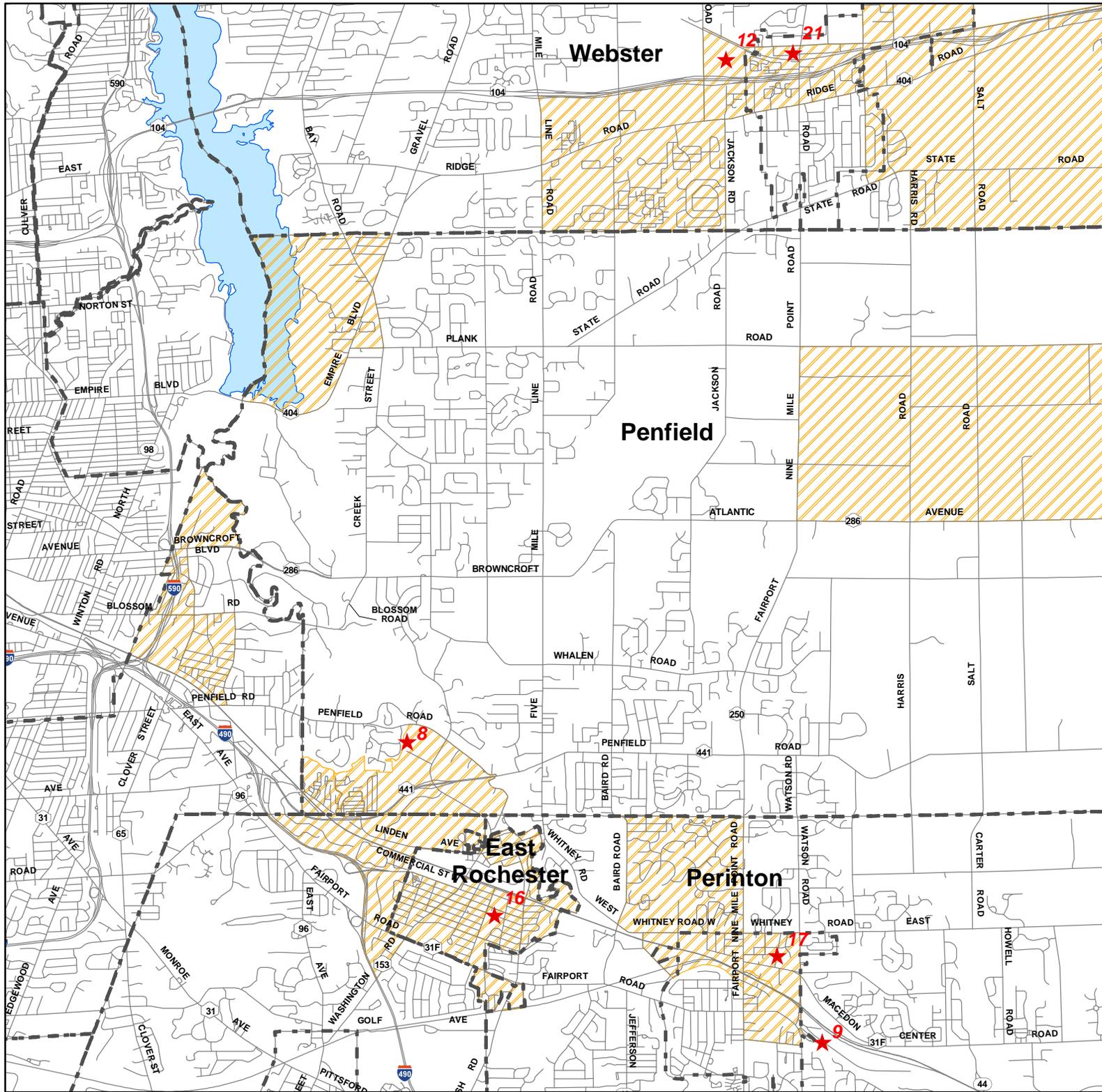
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  2000 Census Place
-  2011 CDBG

ID	NAME
1	Brighton Winton Road South Sidewalks
2	Chili Avenue Sidewalk Extension
3	Gates Sidewalk & Gutter Improvements
4	Hamlin Town Hall Parking and Recreation Imp.
5	Henrietta Kenwick Drive Street Improvements
6	Mendon Library ADA Sidewalks
7	Ogden Pineway Ponds Park ADA Path
8	Penfield Irondequoit Creek Trail Improvements
9	Perinton ADA Improvements
10	Riga ADA Parking Lot Replacement
11	Rush Recreation ADA Improvements
12	Webster North Ponds Park ADA Fishing Pier
13	Wheatland Donnelly House ADA Improvements
14	Brockport College Street Watermain Replacement
15	Churchville ADA Sidewalk Improvements
16	East Rochester Sidewalk, Curb & Road Replacement
17	Fairport ADA Sidewalk Improvements
18	Hilton Sanitary Sewer Repairs
19	Honeoye Falls Park ADA Improvements
20	Scottsville Sanitary Sewer Inspection
21	Webster Village Watermain Improvements
22	Highland Park ADA Sidewalk Improvements



Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
 This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development. June, 2011.





## 2011 CDBG Projects East Area

### Legend

 2000 Block groups ranked 60 or above for low and moderate income persons.

 2000 Census Place

 Roads

 2011 Projects

8, Penfield Irondequoit Creek Trail Improvements

9, Perinton ADA Improvements

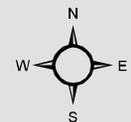
12, Webster North Ponds Park ADA Fishing Pier

16, East Rochester Sidewalk, Curb & Road Replacement

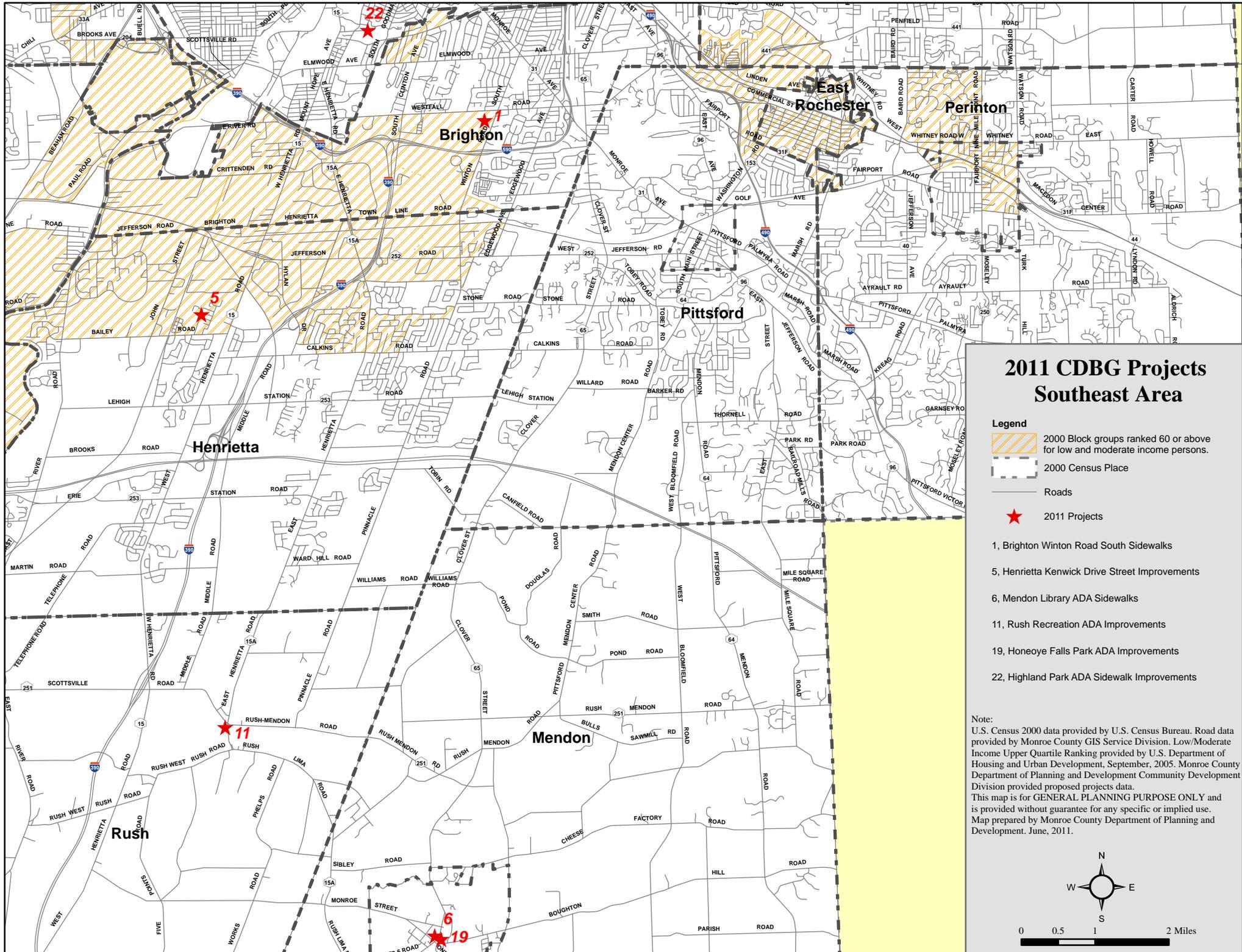
17, Fairport ADA Sidewalk Improvements

21, Webster Village Watermain Improvements

Note:  
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development. June, 2011.



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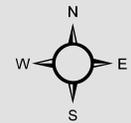
## 2011 CDBG Projects Southeast Area

### Legend

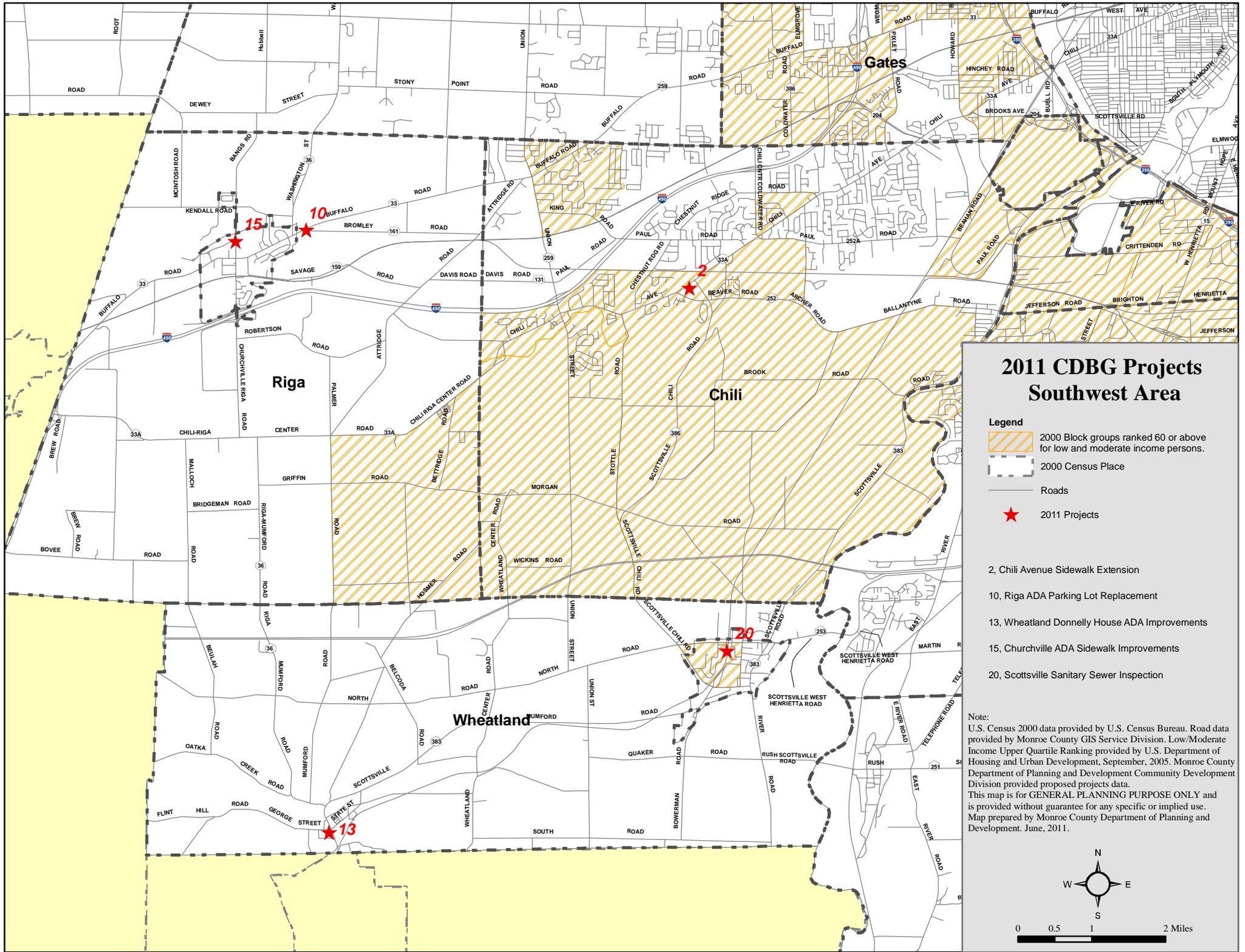
-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  2000 Census Place
-  Roads
-  2011 Projects

- 1, Brighton Winton Road South Sidewalks
- 5, Henrietta Kenwick Drive Street Improvements
- 6, Mendon Library ADA Sidewalks
- 11, Rush Recreation ADA Improvements
- 19, Honeoye Falls Park ADA Improvements
- 22, Highland Park ADA Sidewalk Improvements

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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0 0.5 1 2 Miles



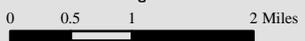
## 2011 CDBG Projects Southwest Area

### Legend

-  2000 Block groups ranked 60 or above for low and moderate income persons.
-  2000 Census Place
-  Roads
-  2011 Projects

- 2, Chili Avenue Sidewalk Extension
- 10, Riga ADA Parking Lot Replacement
- 13, Wheatland Donnelly House ADA Improvements
- 15, Churchville ADA Sidewalk Improvements
- 20, Scottsville Sanitary Sewer Inspection

Note:  
 U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
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# 2011 CDBG Projects West Area

## Legend

 2000 Block groups ranked 60 or above for low and moderate income persons.

 2000 Census Place

 Roads

 2011 Projects

3, Gates Sidewalk & Gutter Improvements

4, Hamlin Town Hall Parking and Recreation Imp.

7, Ogden Pineway Ponds Park ADA Path

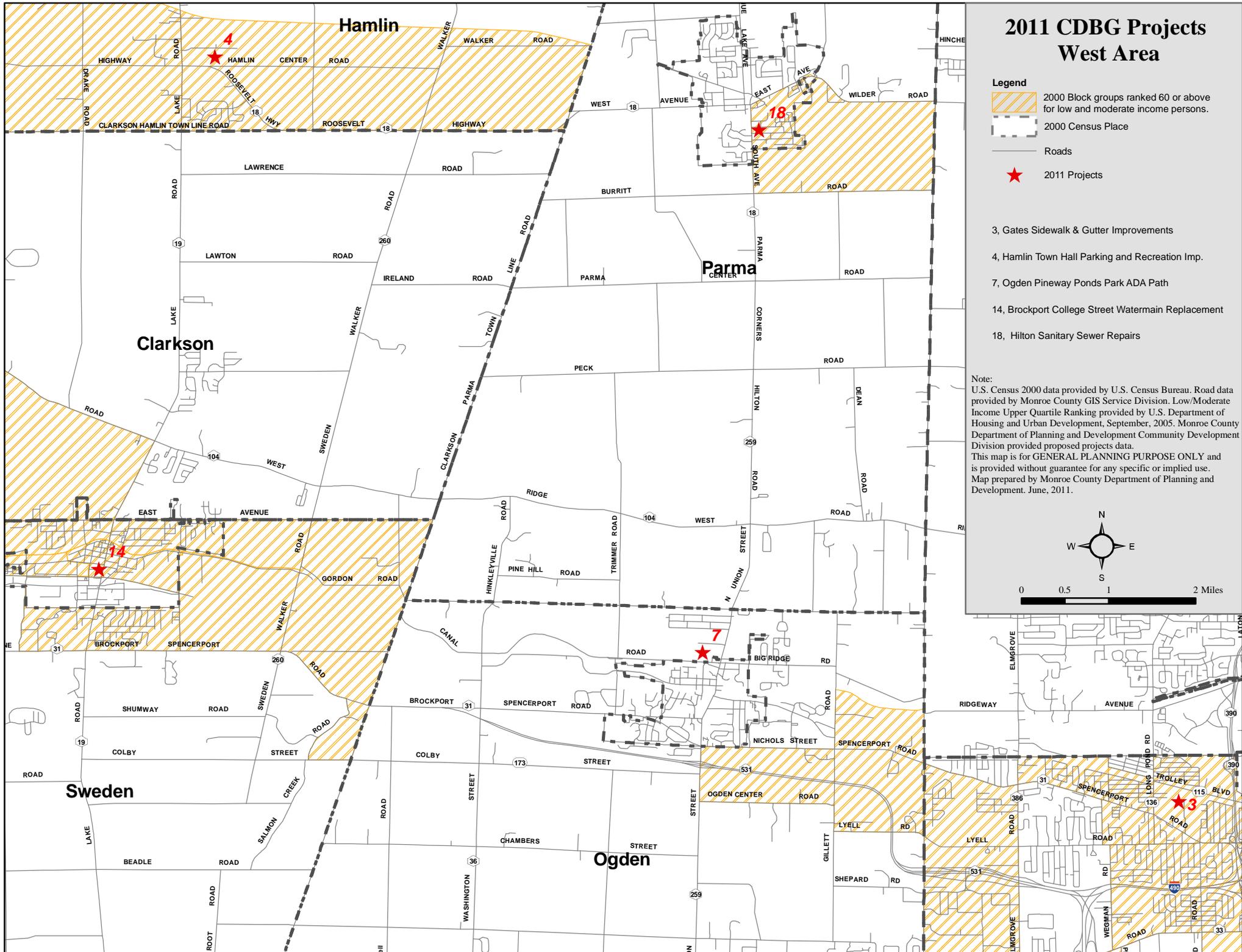
14, Brockport College Street Watermain Replacement

18, Hilton Sanitary Sewer Repairs

Note:  
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data. This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development. June, 2011.



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**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES**  
**Monroe County By City and Towns 2000-2010**

TOWNS/CITY	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Average Annual Rates of Growth	
												'09-'10	'00-'10
Brighton	\$127,000	\$126,000	\$137,200	\$141,000	\$155,000	\$159,950	\$160,000	\$161,750	\$159,900	\$159,900	\$170,000	6.3%	3.0%
Chili	97,700	101,000	103,900	112,000	119,900	120,250	127,900	125,400	126,900	125,000	135,000	8.0%	3.3%
Clarkson*	96,500	105,500	112,900	119,900	122,950	117,450	130,950	127,500	127,400	130,000	123,250	-5.2%	2.5%
East Rochester*	69,900	76,000	78,000	81,000	82,900	83,000	85,200	88,300	87,500	92,000	91,000	-1.1%	2.7%
Gates	84,900	85,950	87,500	90,000	94,900	97,000	101,750	102,000	101,000	102,000	104,900	2.8%	2.1%
Greece	89,000	92,000	93,500	97,000	105,350	108,000	111,500	110,000	109,000	110,000	116,750	6.1%	2.8%
Hamlin*	84,500	83,900	86,330	86,950	86,000	97,900	96,000	109,950	112,950	102,500	105,000	2.4%	2.2%
Henrietta	94,700	96,750	101,000	109,900	113,900	117,450	120,050	129,950	125,000	125,500	128,500	2.4%	3.1%
Irondequoit	82,500	85,050	87,500	93,280	95,000	100,000	103,000	104,900	107,000	106,000	109,900	3.7%	2.9%
Mendon*	209,500	215,000	229,900	216,000	240,400	245,500	187,450	235,000	241,250	224,000	244,000	8.9%	1.5%
Ogden*	111,250	118,500	118,000	121,200	129,900	131,823	139,900	132,000	128,500	131,900	139,950	6.1%	2.3%
Parna*	98,800	104,000	103,000	116,950	115,000	127,000	122,000	126,000	124,500	126,000	126,500	0.4%	2.5%
Penfield	145,000	148,000	163,875	156,900	170,000	165,000	175,900	169,950	175,000	179,900	190,000	5.6%	2.7%
Perinton	142,900	151,900	162,000	165,000	174,900	178,700	184,450	186,000	180,000	180,500	184,475	2.2%	2.6%
Pittsford	213,500	217,500	214,950	226,000	235,200	242,000	242,000	257,728	247,750	238,000	262,500	10.3%	2.1%
Riga*	111,900	105,000	110,000	110,500	111,100	137,500	139,250	125,000	120,000	138,450	160,000	15.6%	3.6%
Rush*	138,600	157,450	128,000	157,012	152,450	169,500	174,000	175,900	174,000	159,500	170,000	6.6%	2.1%
Sweden*	89,900	96,750	97,500	103,250	99,950	105,100	116,000	118,200	116,000	112,950	126,000	11.6%	3.4%
Webster	129,900	128,450	139,900	150,000	150,000	155,750	159,900	165,000	164,900	168,000	171,000	1.8%	2.8%
Wheatland*	89,750	109,000	94,000	118,250	109,000	106,218	118,450	110,500	132,000	114,900	106,500	-7.3%	1.7%
Total Towns	107,900	111,500	114,900	120,000	124,900	128,500	130,000	132,900	131,000	129,900	138,000	6.2%	2.5%
Ann'l % Chg	1.9	3.3	3.0	4.4	4.1	2.9	1.2	2.2	-1.4	-0.8	6.2		
City of Rochester	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,300	57,000	65,000	63,000	-3.1%	2.8%
Ann'l % Chg	-9.4	4.0	0.4	9.6	2.9	0.9	3.5	-4.6	1.2	14.0	-3.1		
U.S. Median	\$139,000	\$147,800	\$158,100	\$170,000	\$195,400	\$219,000	\$221,900	\$217,900	\$196,600	\$172,100	\$173,200	0.6%	2.2%
Ann'l % Chg	4.3	6.3	7.0	7.5	14.9	12.1	1.3	-1.8	-9.8	-12.5	0.6		
Consumer Price Index (Ann'l Av)	172.2	177.1	179.9	184.0	188.9	195.3	201.6	207.3	215.3	214.5	218.1	1.6%	2.4%
Ann'l % Chg	3.4	2.8	1.6	2.3	2.7	3.4	3.2	2.8	3.8	-0.4	1.6		

\* In towns with small annual sales volumes short-term changes are subject to wide price fluctuation:

Sources: (1) Democrat & Chronicle yearend summary. (Original data from the Greater Rochester Association of Realtors, Inc.), (2) U.S. Bureau of Labor Statistics Webs (3) National Association of Realtors Website

**MEDIAN SALES PRICES OF EXISTING SINGLE-FAMILY HOMES  
FOR METROPOLITAN AREAS, 2005-2010  
(DOLLAR AMOUNTS IN THOUSANDS)**

Metro Area	2005		2006		2007		2008		2009		2010		Percent Growth	
	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	\$	Rank	2009-2010	2005-2010
Albany-Schenectady-Troy	183.5	25	195.4	27	198.9	28	197.9	24	189.1	22	195.7	21	3.5%	6.6%
Albuquerque	169.2	29	184.2	30	198.5	29	192.6	26	180.6	24	178.8	24	-1.0%	5.7%
Anaheim-Santa Ana-Irvine	691.9	2	709.0	2	709.5	2	533.2	2	477.2	2	495.2	2	3.8%	-28.4%
Atlanta-Sandy Springs-Marietta	167.2	30	171.8	32	172.0	31	149.5	35	123.5 r	44	114.8	49	-7.0%	-31.3%
Baltimore-Towson	265.3	13	279.9	14	286.1	14	274.1	12	251.2	10	246.1	10	-2.0%	-7.2%
Birmingham-Hoover	157.0	34	165.1	33	161.3	32	153.9	31	146.1	31	143.0	31	-2.1%	-8.9%
Boston-Cambridge-Quincy	413.2	8	402.2	8	395.6	8	361.1	7	332.6 r	7	357.3	6	7.4%	-13.5%
Buffalo-Niagara Falls	99.0	55	97.9	55	104.0	55	105.4	51	113.6	50	121.2	46	6.7%	22.4%
Charleston-North Charleston, SC	197.0	24	212.4	25	215.4	25	206.2	22	192.7	21	200.5	20	4.0%	1.8%
Charlotte-Gastonia-Concord	180.9	26	190.6	29	204.3	27	197.8	25	189.1	23	191.0	23	1.0%	5.6%
Chicago-Naperville-Joliet	264.2	14	273.5	15	276.6	15	245.6	16	199.2	19	191.8	22	-3.7%	-27.4%
Cincinnati-Middletown	145.9	38	143.2	41	140.8	41	131.8	43	125.8	43	128.0	43	1.7%	-12.3%
Cleveland-Elyria-Mentor	138.9	43	134.4	47	130.0	48	108.5	50	106.8	51	114.5	50	7.2%	-17.6%
Columbus	152.0	36	148.1	39	147.4	39	139.3	38	134.9	38	137.6	36	2.0%	-9.5%
Dallas-Fort Worth-Arlington	147.6	37	149.5	36	150.9	37	145.8	36	140.5 r	35	148.4	30	5.6%	0.5%
Denver-Aurora	247.1	17	249.5	20	245.0	20	219.3	19	219.9	14	232.4	13	5.7%	-5.9%
Des Moines	145.5	39	145.1	40	149.2	38	153.2	32	149.3	28	151.0	28	1.1%	3.8%
Detroit-Warren-Livonia	163.8	31	151.7	35	140.3	42	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
El Paso	111.8	53	127.6	48	131.9	47	137.5	39	132.6	40	134.3	38	1.3%	20.1%
Grand Rapids	137.8	44	134.5	46	129.4	49	100.9	52	87.4 r	52	91.5	51	4.7%	-33.6%
Hartford-West&East Hartford	253.3	15	258.1	19	263.2	16	246.2	15	232.0	13	235.8	12	1.6%	-6.9%
Houston-Baytown-Sugarland	143.0	40	149.1	37	152.5	36	151.6	34	153.1	27	155.0	27	1.2%	8.4%
Indianapolis	123.8	48	119.3	50	120.5	52	111.2	49	114.2	49	121.9	45	6.7%	-1.5%
Jacksonville	175.2	27	193.0	28	189.2	30	174.6	28	145.9	32	138.8	35	-4.9%	-20.8%
Kansas City	156.7	35	155.8	34	153.3	34	144.3	37	140.7	33	141.6	32	0.6%	-9.6%
Los Angeles-Long Beach-Santa Ana	529.0	4	584.8	4	593.6	3	402.1	5	333.9	6	346.8	7	3.9%	-34.4%
Louisville	135.8	46	137.6	45	137.4	44	132.2	42	131.1	41	134.0	40	2.2%	-1.3%
Memphis	141.2	41	142.3	42	137.2	45	119.3	46	119.2	46	120.2	47	0.8%	-14.9%
Miami-Fort Lauderdale-Miami Beach	363.9	9	371.2	9	365.5	10	285.1	10	211.2	18	200.8	19	-4.9%	-44.8%
Milwaukee-Waukesha-West Allis	215.7	21	220.9	24	223.4	24	212.3	20	193.4	20	205.9	18	6.5%	-4.5%
Minneapolis-St Paul-Bloomington	234.8	20	232.3	21	225.2	23	202.0	23	177.7 r	25	170.6	25	-4.0%	-27.3%
Nashville-Davidson-Murfreesboro	161.8	32	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
New Haven-Milford	279.1	12	287.7	12	286.5	12	263.8	13	235.7	12	231.0	14	-2.0%	-17.2%
New Orleans-Metairie-Kenner	159.2	33	173.1	31	160.3	33	160.5	30	160.1	26	159.7	26	-0.2%	0.3%
New York-Wayne-White Plains	495.2	5	539.4	5	540.3	5	494.3	3	437.2 r	3	450.0	3	2.9%	-9.1%
Nassau-Suffolk	465.2	6	474.7	6	477.2	6	435.8	4	383.3 r	4	387.0	4	1.0%	-16.8%
Oklahoma City	114.7	51	125.0	49	134.9	46	128.1	44	140.5	36	140.3	33	-0.1%	22.3%
Omaha	136.2	45	138.4	44	138.0	43	135.2	40	133.7	39	137.3	37	2.7%	0.8%
Orlando	243.6	19	270.4	16	261.3	17	208.9	21	147.4	30	131.6	41	-10.7%	-46.0%
Philadelphia-Camden-Wilmington	215.3	22	230.2	22	234.9	21	231.4	17	215.9	17	214.9	16	-0.5%	-0.2%
Phoenix-Mesa-Scottsdale	247.4	16	268.2	17	257.4	18	191.3	27	137.0	37	139.2	34	1.6%	-43.7%
Pittsburgh	116.1	50	116.1	52	120.7	51	118.4	47	118.9	47	N/A	N/A	N/A	N/A
Portland-Vancouver-Beaverton	244.9	18	280.8	13	295.2	11	280.1	11	244.1	11	237.3	11	-2.8%	-3.1%
Providence-New Bedford-Fall River	293.4	11	289.6	11	286.5	12	250.6	14	218.5	15	228.5	15	4.6%	-22.1%
Rochester	113.5	52	114.8	53	117.9	53	117.0	48	116.4	48	118.9	48	2.1%	4.8%
Salt Lake City	173.9	28	203.0	26	232.0	22	229.6	18	217.0	16	206.5	17	-4.8%	18.7%
San Antonio	133.9	47	141.7	43	153.2	35	152.8	33	149.3	29	151.0	28	1.1%	12.8%
San Diego-Carlsbad-San Marcos	604.3	3	601.8	3	588.7	4	385.6	6	359.5	5	385.7	5	7.3%	-36.2%
San Francisco-Oakland-Fremont	715.7	1	752.8	1	804.8	1	622.0	1	493.3	1	567.9	1	15.1%	-20.7%
Seattle-Tacoma-Bellevue	316.8	10	361.2	10	386.9	9	357.2	8	306.2	9	302.9	9	-1.1%	-4.4%
St. Louis	141.0	42	148.4	38	145.4	40	133.2	41	127.1	42	131.1	42	3.1%	-7.0%
Syracuse	110.6	54	116.8	51	121.8	50	120.2	45	121.0	45	125.1	44	3.4%	13.1%
Tampa-St Petersburg-Clearwater	205.3	23	228.9	23	214.9	26	173.0	29	140.7	34	134.2	39	-4.6%	-34.6%
Toledo	117.3	49	110.0	54	106.6	54	91.2	53	83.4	53	81.5	52	-2.3%	-30.5%
Washington-Arlington-Alexandria	425.8	7	431.0	7	430.8	7	343.4	9	308.6 r	8	325.3	8	5.4%	-23.6%
US Median	219.0		221.9		217.9		196.6		172.1		173.2		0.6%	-20.9%
r=revised														

Source: National Association of Realtors Website.

**Sales of Existing Single Family Homes  
Listed with the Greater Rochester Association of Realtors, Inc.  
Rochester Metropolitan Statistical Area and Outlying Counties  
2000-2010**

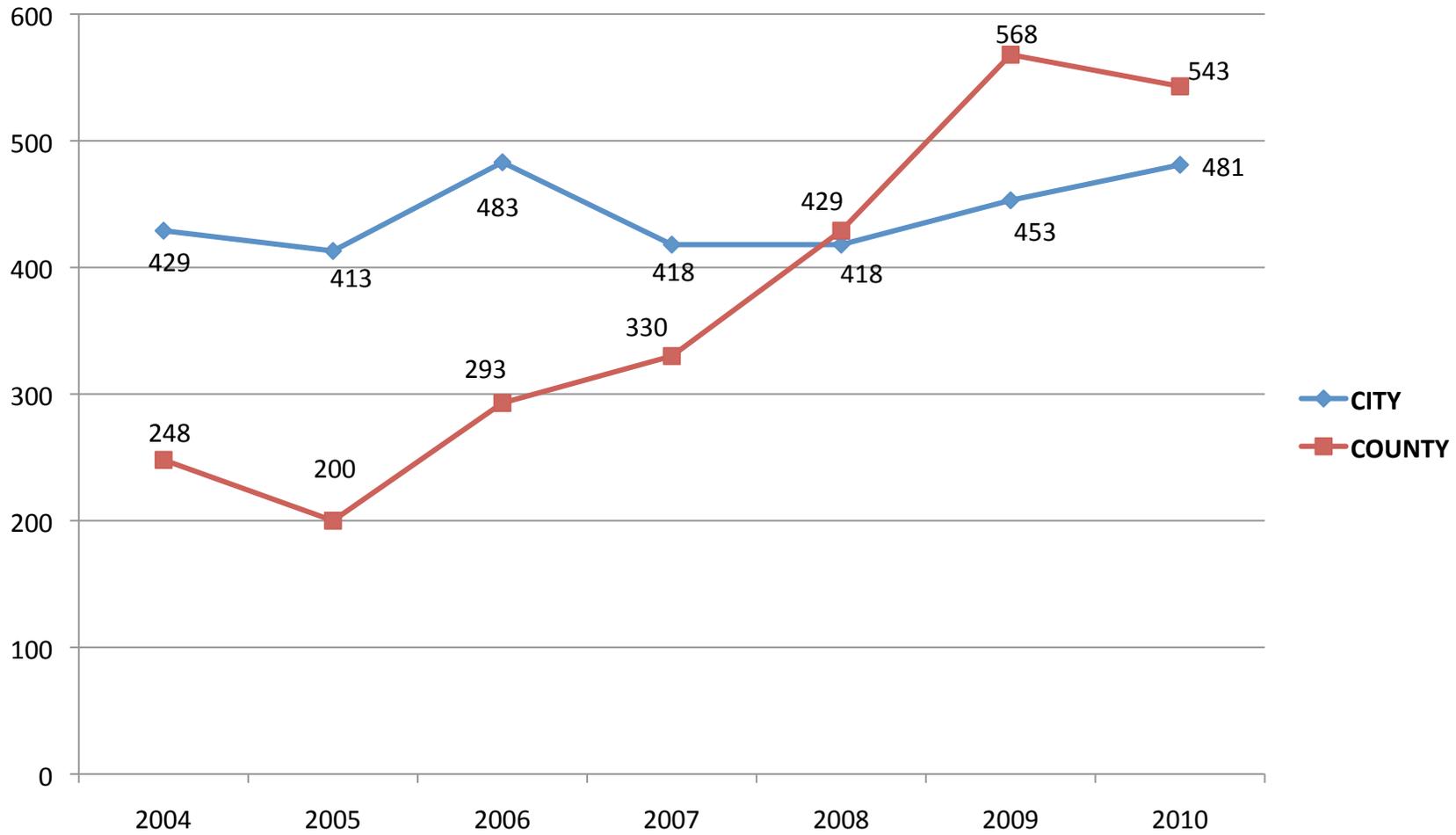
Median Sales Prices	2000	2001	2002	2003	2004	2005	2006	2007	2008	2009	2010	Average Annual Rates of Growth	
												One Year	10 Years
												2009-2010	2000-2010
Monroe Co Towns	\$107,900	\$111,500	\$114,900	\$120,000	\$124,900	\$128,500	\$130,000	\$132,900	\$131,000	\$129,900	\$138,000	6.2%	2.5%
City of Rochester	48,000	49,900	50,101	54,900	56,500	57,000	59,000	56,000	57,000	65,000	63,000	-3.1%	2.8%
Livingston County	79,700	84,900	90,500	95,000	99,900	103,000	110,816	119,250	110,210	108,800	119,900	10.2%	4.2%
Ontario County	92,000	97,950	109,000	112,700	112,000	125,250	125,250	130,000	135,000	127,000	129,000	1.6%	3.4%
Orleans County	64,500	65,400	63,700	72,000	72,500	73,250	77,000	79,500	81,750	77,750	79,900	2.8%	2.2%
Wayne County	84,000	87,500	89,900	95,000	96,000	106,000	99,900	108,500	105,000	108,900	114,000	4.7%	3.1%
<b>Rochester MSA</b>	<b>87,600</b>	<b>92,200</b>	<b>93,800</b>	<b>99,400</b>	<b>106,500</b>	<b>113,500</b>	<b>114,800</b>	<b>117,900</b>	<b>117,000</b>	<b>116,400</b>	<b>118,900</b>	2.1%	3.1%
Allegeny County	N/A	N/A	N/A	45,950	45,000	65,000	59,150	77,500	95,000	87,000	80,500	-7.5%	8.3% *
Genesee County	72,000	76,000	75,500	83,050	83,500	84,000	93,000	89,450	91,250	93,300	100,000	7.2%	3.3%
Schuyler County	N/A	N/A	N/A	85,000	103,000	135,000	210,000	121,250	118,000	172,000	171,000	-0.6%	10.5% *
Seneca County	N/A	N/A	N/A	69,000	73,000	77,000	85,100	78,500	85,400	80,000	89,950	12.4%	3.9% *
Steuben County	N/A	N/A	N/A	72,000	77,250	85,000	84,000	115,000	87,500	80,000	83,000	3.8%	2.1% *
Wyoming County	65,000	74,000	70,000	73,262	69,150	72,150	79,900	82,700	84,000	85,000	83,740	-1.5%	2.6%
Yates County	N/A	N/A	N/A	89,000	89,900	105,900	106,500	133,500	123,000	108,000	115,000	6.5%	3.7% *
<b>Number of Homes Sold</b>													
Monroe County	7,502	7,556	7,740	7,193	8,071	8,446	8,124	7,897	6,993	7,050	6,353	-9.9%	-1.6%
Monroe Co Towns	5,684	5,897	5,909	5,458	6,184	6,472	6,158	6,008	5,365	5,547	5,016	-9.6%	-1.2%
City of Rochester	1,818	1,659	1,831	1,735	1,887	1,974	1,966	1,889	1,628	1,503	1,337	-11.0%	-3.0%
Livingston County	452	491	560	499	560	536	532	470	447	423	375	-11.3%	-1.9%
Ontario County	917	942	936	840	1,005	1,053	985	961	825	823	712	-13.5%	-2.5%
Orleans County	317	298	316	293	372	398	338	347	282	286	370	29.4%	1.6%
Wayne County	783	769	929	770	896	946	904	951	778	791	731	-7.6%	-0.7%
<b>Rochester MSA</b>	<b>9,971</b>	<b>10,056</b>	<b>10,481</b>	<b>9,595</b>	<b>10,904</b>	<b>11,379</b>	<b>10,883</b>	<b>10,626</b>	<b>9,325</b>	<b>9,373</b>	<b>8,541</b>	<b>-8.9%</b>	<b>-1.5%</b>
Allegeny County	N/A	N/A	N/A	16	25	26	26	33	25	31	26	-16.1%	7.2% *
Genesee County	398	337	365	354	395	377	418	360	362	359	434	20.9%	0.9%
Schuyler County	N/A	N/A	N/A	18	23	19	18	16	11	17	22	29.4%	2.9% *
Seneca County	N/A	N/A	N/A	255	234	255	239	253	219	179	186	3.9%	-5.7% *
Steuben County	N/A	N/A	N/A	111	140	173	187	190	138	137	143	4.4%	3.7% *
Wyoming County	135	139	108	114	131	126	128	140	124	110	219	99.1%	5.0% *
Yates County	N/A	N/A	N/A	272	239	241	253	212	224	203	201	-1.0%	-4.2% *
<b>Total 12-County Area</b>	<b>N/A</b>	<b>N/A</b>	<b>N/A</b>	<b>10,735</b>	<b>12,091</b>	<b>12,596</b>	<b>12,152</b>	<b>11,830</b>	<b>10,428</b>	<b>10,409</b>	<b>9,772</b>	<b>-6.1%</b>	<b>-1.3%</b> *

\* Annual growth rates are for the period 2003 - 2005

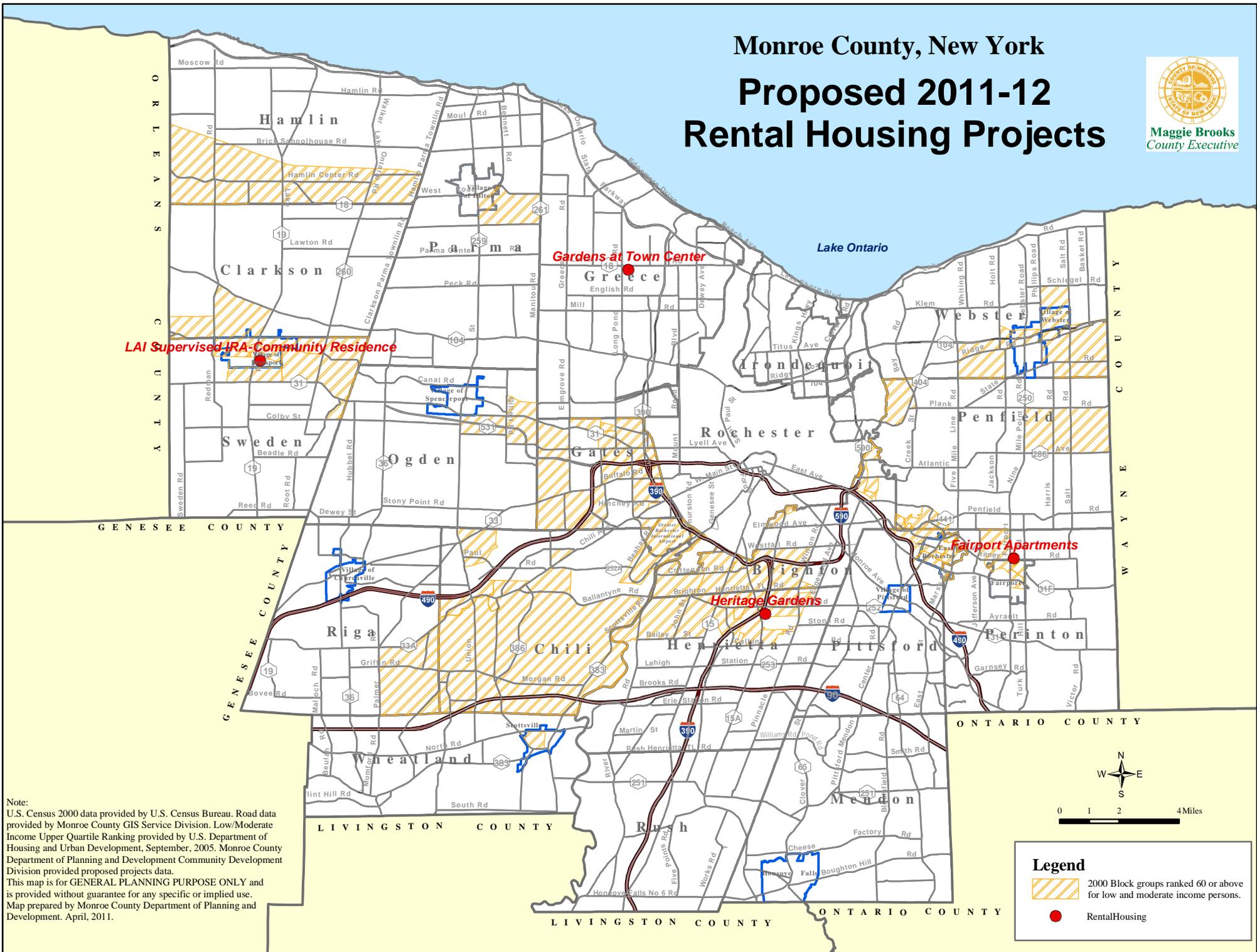
Sources: 1. GRAR, Inc. as reported in the Rochester Democrat & Chronicle; 2. National Association of Realtors Website

# Number of First-Time Appointments Made by Homeowners for Foreclosure Prevention Counseling Services 2004-2010

(SOURCE: Housing Council Foreclosure Prevention Database)



# Monroe County, New York Proposed 2011-12 Rental Housing Projects



Note:  
U.S. Census 2000 data provided by U.S. Census Bureau. Road data provided by Monroe County GIS Service Division. Low/Moderate Income Upper Quartile Ranking provided by U.S. Department of Housing and Urban Development, September, 2005. Monroe County Department of Planning and Development Community Development Division provided proposed projects data.  
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use. Map prepared by Monroe County Department of Planning and Development. April, 2011.

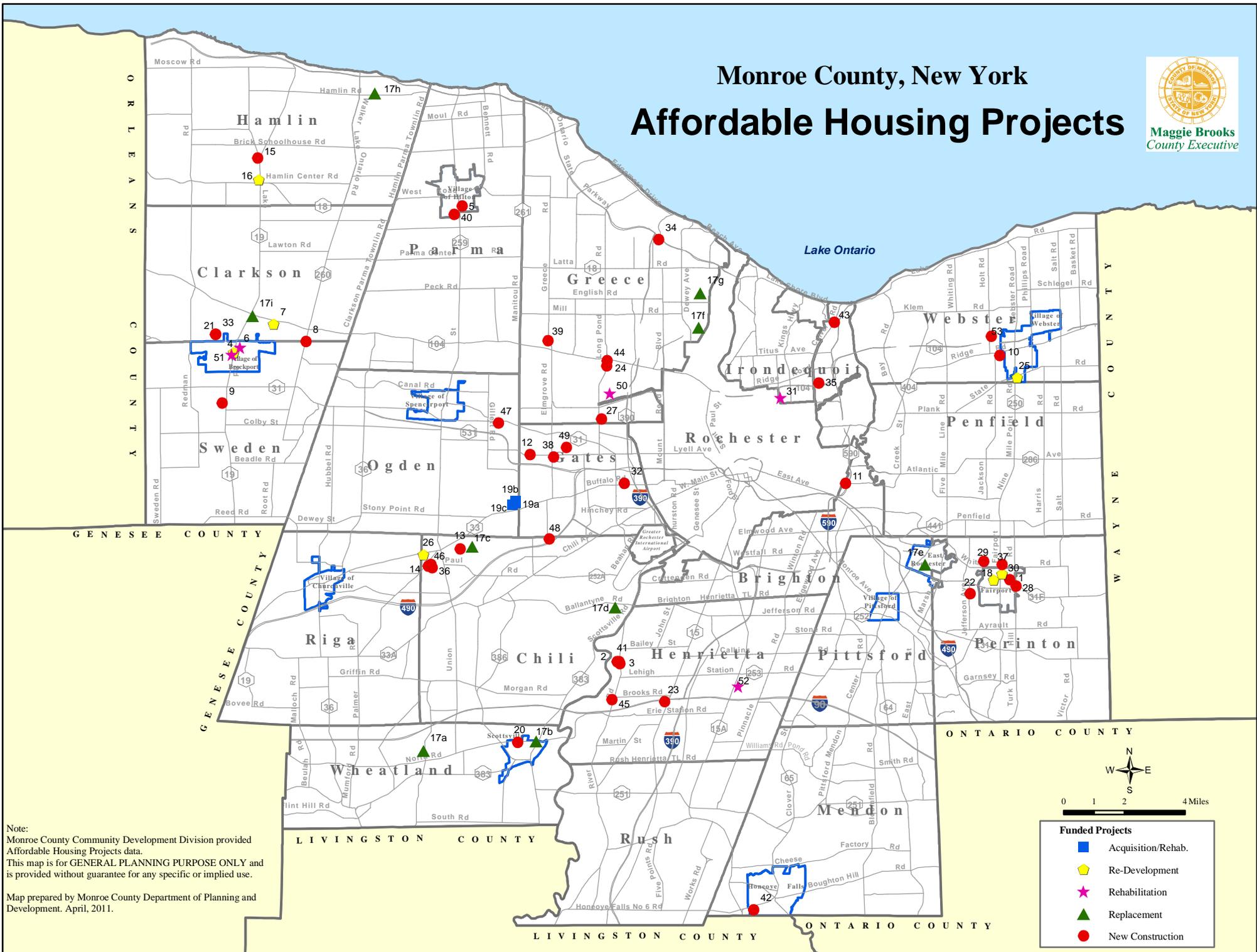
**Legend**

- 2000 Block groups ranked 60 or above for low and moderate income persons.
- RentalHousing



<b>Affordable Housing Projects Funded in Partnership with Monroe County</b>				
<b>(Department of Planning and Development - Community Development Administration)</b>				
NUMBER	CLASSIFICATION	PROJECT NAME	ADDRESS	TYPE
28	New Construction	CDS - Turk Hill Road IRA Community Residence	827 Turk Hill Road, Fairport (Village), NY	D
29	New Construction	CDS - Lonesome Road IRA Community Residence	11 Lonesome Road, Fairport (Town of Perinton), NY	D
30	Re-Development	Fairport Crosman Senior Apartments	42 East Avenue, Fairport (Village), NY	E
31	Rehabilitation	Kathlyn Gardens	1330-1340 Portland Ave. Irondequoit / Rochester, NY	F
32	New Construction	St. Andrew's Apartments	1180 Buffalo Rd., Gates, NY	D
33	New Construction	Seldon Square Apartments - Phase II	125 Sunset Center Lane, Clarkson, NY	F
34	New Construction	LAI - Island Cottage Road IRA Community Residence	541 Island Cottage Rd., Greece, NY	D
35	New Construction	Hobie Creek Apartments	111 & 135 Brower Rd., Irondequoit, NY	E
36	New Construction	Union Park Apartments	49 Union Square Boulevard, Chili, NY	E
37	New Construction	The Northfield Enriched Housing	4560 Nine Mile Line Road, Fairport (Town of Perinton), NY	E
38	New Construction	Crerand Commons (Elmgrove Place)	200 Crerand Circle, Gates, NY	E
39	New Construction	LAI - North Greece Road IRA Community Residence	1108 North Greece Road, Greece NY	D
40	New Construction	Hilton Park	100 Leith Lane (Village of Hilton), NY	E
41	New Construction	Elliott's Landing (Erica Place)	25 Linhome Drive, Town of Henrietta, NY	E
42	New Construction	Seneca Place Apartments	300 Pine Trail, (Village of Honeoye Falls), NY	F
43	New Construction	St. Salome Apartments	4242 & 4282 Culver Road, Irondequoit, NY	E
44	New Construction	Ada-Ridge Court II	1307 Long Pond Road, Greece, NY	E
45	New Construction	Goose Landing Apartments	4885 East River Road, Henrietta, NY	E
46	New Construction	Union Meadows II	45 - 46 Union Square Boulevard, Chili, NY	F/D
47	New Construction	Ogden Gardens	30 Kingsford Lane, Ogden, NY	E
48	New Construction	HCS - Westside Drive SRO Community Residence	1127 & 1129 Westside Drive, Chili, NY	D
49	New Construction	Atwood Park Apartments	4 Atwood Drive, Gates, NY	E
50	Rehabilitation	LAI - Weiland Woods Lane IRA Community Residence	63 Weiland Woods Lane, Greece, NY	D
51	Rehabilitation	LAI - Holley Street IRA Community Residence	21 Holley Street, Brockport, NY	D
52	Rehabilitation	Stonewood Village	3410 E. Henrietta Road (aka 200 Myrtlewood Drive), Henrietta, NY (U/C)	F/E
53	New Construction	CDS - Monarch Senior Living	840 Holt Road, Webster, NY (U/C)	E/D
<b>E - Elderly</b>		<b>F - Family</b>	<b>D-Developmentally Disabled</b>	<b>U/C - Under Construction</b>
<b>CDS - Continuing Developmental Services, Inc.</b>				
<b>LAI - Lifetime Assistance, Inc.</b>				
<b>HCS - Heritage Christian Services</b>				

# Monroe County, New York Affordable Housing Projects



Note:  
Monroe County Community Development Division provided Affordable Housing Projects data.  
This map is for GENERAL PLANNING PURPOSE ONLY and is provided without guarantee for any specific or implied use.

Map prepared by Monroe County Department of Planning and Development. April, 2011.



Funded Projects	
<span style="color: blue;">■</span>	Acquisition/Rehab.
<span style="color: yellow;">⬠</span>	Re-Development
<span style="color: pink;">★</span>	Rehabilitation
<span style="color: green;">▲</span>	Replacement
<span style="color: red;">●</span>	New Construction



*Department of **Human Services***  
Monroe County, New York

**Maggie Brooks**  
*County Executive*

**Kelly A. Reed**  
*Commissioner*

**HOUSING / HOMELESS  
SERVICES  
ANNUAL REPORT  
For Calendar Year 2010**

**April 2011**

## **EMERGENCY HOUSING / HOMELESS SERVICES - 2010**

### **Emergency Housing Placements**

In 2010, the Monroe County Department of Human Services (MCDHS) made 8,904<sup>1</sup> emergency housing placements for individuals and families. This represents a 3% decrease from the 9,185 emergency housing placements made in 2009.

### **Emergency Housing Placements - Families / Individuals - 2006-2010**

<b>Year</b>	<b>Families</b>	<b>Individuals</b>	<b>Total</b>	<b>Change from previous year</b>	<b>% Change</b>	<b>Total Cost</b>	<b>Average cost per placement</b>
<b>2006</b>	2,072	6,941	9,013	-472	-5%	\$4,503,006	\$500
<b>2007</b>	2,169	6,760	8,929	-84	-1%	\$4,356,846	\$488
<b>2008</b>	2,386	6,592	8,978	49	1%	\$4,520,802	\$504
<b>2009</b>	2,629	6,556	9,185	207	2%	\$4,863,995	\$530
<b>2010</b>	2,494	6,410	8,904	-281	-3%	\$4,610,586	\$518

*The 2010 emergency housing placement numbers do not include Monroe County residents that were placed in domestic violence shelters outside of Monroe County. In 2010, an additional \$118,878 was issued for out of county domestic violence placements.*

### **Leading Causes for Emergency Housing Placements - 2010**

The primary cause of homelessness in 2010 continued to be eviction by primary tenant (individuals and families residing in the homes of relatives or friends are often asked to leave due to overcrowded conditions, substance abuse, domestic disputes, family breakups, and strained relationships.) This cause represents 63% of the total emergency housing placements made in 2010, which is a 2% increase from 2009.

The second leading cause of homelessness in 2010 was a result of being released from an institution without a plan for permanent housing (institutions include hospitals, substance abuse treatment programs, and the Monroe County Jail.) This cause represents 15% of the total emergency housing placements made in 2010, which is a 1% decrease from 2009.

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<sup>1</sup> The number of emergency housing placements made is not unduplicated, and does not include canceled placements or certain no show placements.

**Emergency Housing Placement - Causes - 2006-2010**

<b><u>Cause of Homelessness</u></b>	<b><u>2006</u></b>	<b><u>2007</u></b>	<b><u>2008</u></b>	<b><u>2009</u></b>	<b><u>2010</u></b>
Eviction by Primary Tenant	56%	55%	55%	61%	63%
Released from Institution	15%	19%	18%	16%	15%
Evicted by Landlord	9%	7%	9%	7%	8%
Domestic Violence	10%	10%	9%	7%	6%
Arrived from Out-of-County	6%	6%	5%	5%	5%
Fire	2%	<1%	1%	2%	1%
All Other Causes	2%	2%	3%	2%	2%

**Emergency Housing Placements - Youth**

In 2010, 890 youths (ages 16-21, unduplicated) were placed in emergency housing. As some youths experienced multiple bouts of homelessness, the total number of youth placements into emergency housing for 2010 was 1,511. Of the total youth placements made in 2010, 52% were placed in the adult shelter system, 35% were placed in the youth shelter system, and 13% were placed in hotels.

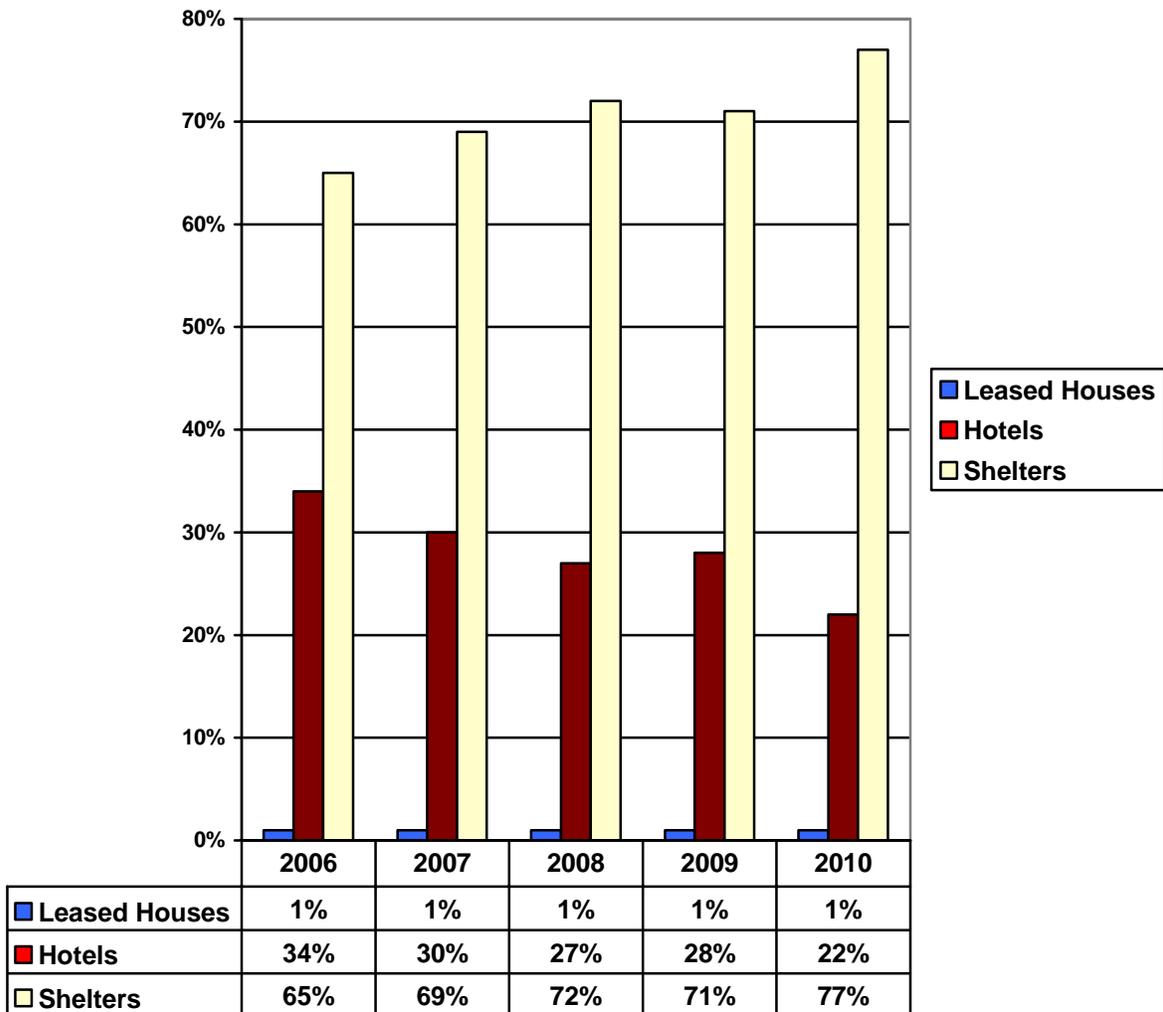
**Emergency Housing Placements - Youth (Ages 16-21) - 2006-2010**

<b>Year</b>	<b>Youths Placed</b>	<b>Change from Previous Year</b>	<b>% Change</b>	<b>Total Placements</b>	<b>Change from Previous Year</b>	<b>% Change</b>
<b>2006</b>	648	18	3%	936	10	1%
<b>2007</b>	777	129	20%	1,398	462	49%
<b>2008</b>	800	23	3%	1,255	-143	-10%
<b>2009</b>	921	121	15%	1,502	247	20%
<b>2010</b>	890	-31	-3%	1,511	9	1%

## Emergency Housing Placements – Shelters, Hotels and Leased Houses

In 2010, 77% of the emergency housing placements were made at homeless shelters. This represents a 6% increase from the shelter placements that were made in 2009 and the highest percentage since 2003. Hotel placements accounted for 22% of the total emergency housing placements, which was a 6% decrease from 2009 and the lowest percentage since 2003.

**Emergency Housing Placements  
in Shelters, Hotels and Leased Houses - 2006-2010**



### Average Length of Stay

The goal of MCDHS is to assist the homeless in securing appropriate permanent housing as quickly as possible. In 2010, the average length of a placement in a shelter decreased by two days for families and one day for individuals.

### Average Length of Stay (Days)

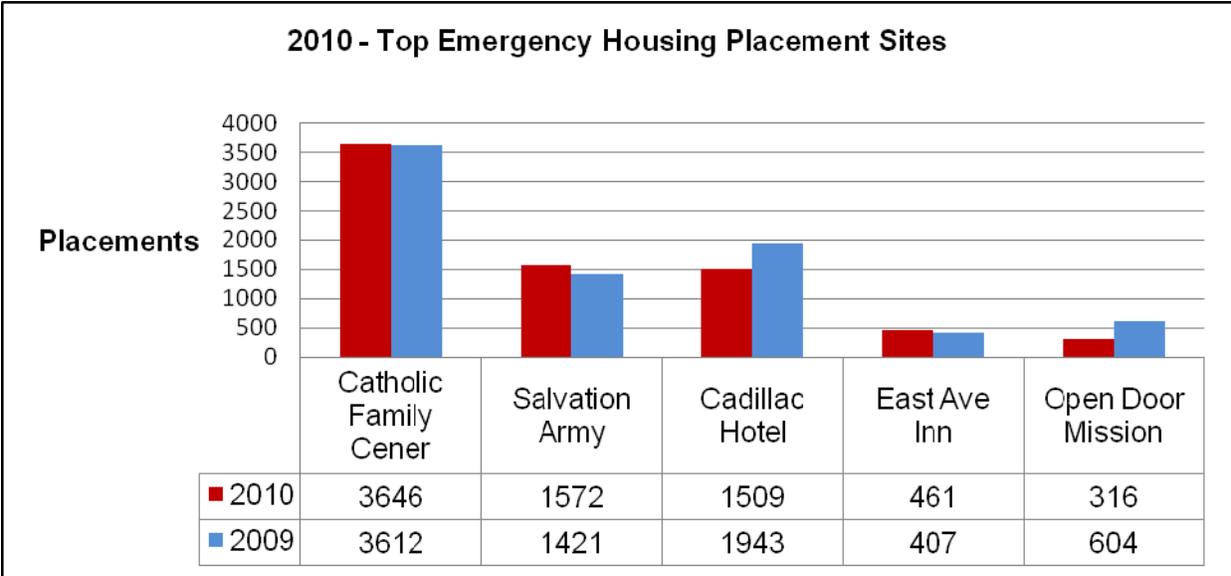
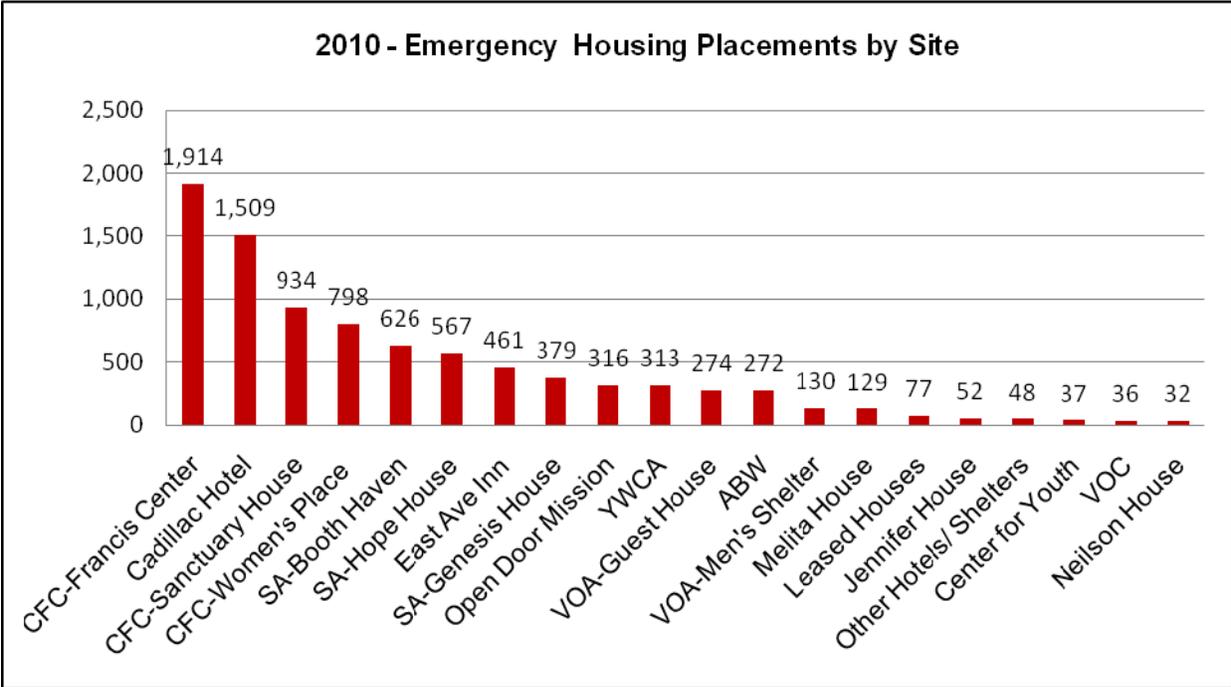
	FAMILIES			INDIVIDUALS		
	2009	2010	Change	2009	2010	Change
<b>Hotels</b>	3	2	-1	2	2	N/C
<b>Shelters</b>	13	11	-2	9	8	-1
<b>Houses</b>	38	38	N/C	-	-	

### Available Beds

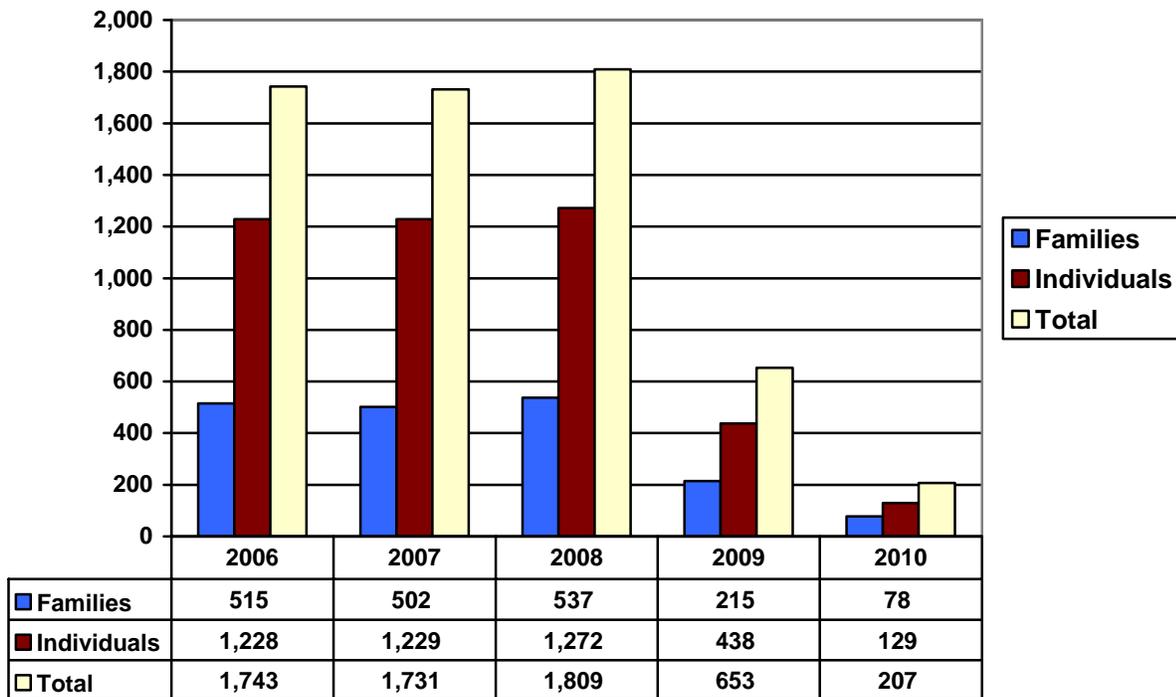
During 2010, MCDHS contracted with various community agencies for approximately 377 emergency beds for homeless individuals and families. When the shelters are unable to accommodate a placement, MCDHS utilizes various hotels and motels in the area; this adds approximately 100 additional beds for men, women and children. These are approximate numbers as some shelter beds can be “moved” between various programs, and the number of hotel beds is based on availability.

### **Emergency Facilities with MCDHS Contracts**

Alternatives for Battered Women	38	beds, women and children
Catholic Family Center-Francis Shelter	38	beds, single men only
Catholic Family Center-Sanctuary House	16	beds, women and children
Catholic Family Center-Women's Place	18	beds, women and children
Center for Youth	12	beds, male/female teenagers
Melita House (Mercy Residential)	8	beds for women
Open Door Mission	40	beds, single men only
Salvation Army Men's Shelter-Booth Haven	39	beds, single men only
Salvation Army Youth Shelter- Genesis House	14	beds, for youths (16-21)
Salvation Army Women's Shelter-Hope House	19	beds, single women only
Spiritus Christi Prison Outreach (Jennifer House)	8	beds for women
Spiritus Christi Prison Outreach (Neilsen House)	12	beds for men
Tempo Development (Temple B'rith Kodesh)	58	beds for families (11 units)
VOC-Richards House	6	beds
Volunteers of America –Guest House	34	beds
Volunteers of America –Men's Shelter	4	beds
YWCA	13	beds, single women and children
<b>Total Shelter Beds</b>	<b>377</b>	
Hote/Motel Beds	100	
<b>Total Beds</b>	<b>477</b>	



### Emergency Housing Placement No Shows - 2006 -2010



Effective June 8, 2009, MCDHS established a policy regarding how certain “No Show” shelter placements are handled. When a family or individual is placed by the Emergency Housing Unit they are instructed to report to the shelter by 5:30 PM. If they have not arrived by 6:00 PM, their placement is canceled and their bed(s) are released and are available for placement for other homeless individuals or families. During 2010, 1,094 “No Show” placements were released and their beds were available for utilization through the MCDHS After Hours coverage program.

### Tenant Accountability Training

Tenant Accountability Training (TAT) was part of the original Proactive Property Management Program; training was discontinued in early 2003 due to budgeting constraints. The goal of TAT is to assist recipients of Temporary Assistance (TA) in achieving their highest level of self-sufficiency. The training focuses on the value of being a good tenant and neighbor, along with the costs to the individual, their children and the community of a transient life-style. The client’s attendance is considered a continuing eligibility requirement for TA, and failure to attend would be cause to discontinue the client’s TA grant. In September 2009, MCDHS, the City of Rochester and the Housing Council collaborated to resurrected TAT. Situations that will generate a referral for a recipient of TA to be scheduled for TAT include: Two moves within the last 12 months, a former landlord has filed a claim on a Landlord Tenant Security agreement for \$500 or greater, two emergency housing placements within a 12-month period, the head of household is under the age of 21, administrative discretion, or a request from a city, town or Housing Council inspector, the Health Department, a MCDHS case worker or investigator. During 2010, 1,018 recipients of TA attended TAT.

In December 2010, the curriculum for half of the training sessions was revised to include a segment on Healthy Homes and specifically lead poisoning. The goal of this portion of the training is to increase the tenant’s

knowledge and awareness of potential lead hazards. The participants are also given instructions, resource materials, and contact information to use in the event that they identify a potential lead hazard in their home. The first population that is being referred for this training is TA households that contained a child under the age of 6, and who are living in the areas that have been identified by the City of Rochester as posing the highest risk of exposure. In December 2010, 55 households participated in the revised training. A survey of the participants found that 88% of those who responded felt that the presentation increased their awareness of the dangers of lead-based paint and lead-based paint hazards in their home.

### **Monroe County Department of Human Services' Emergency Housing Unit**

The Monroe County Department of Human Services' Emergency Housing Unit was established to serve the emergency needs of the homeless and the housing needs of the low-income residents in our community. The following services are provided by the Emergency Housing Unit and various other units within MCDHS:

- One Emergency Housing Unit staff person is assigned to each of the shelters to serve as a liaison with shelter staff and to work with shelter providers to assist residents in securing financial assistance, locating housing and providing relocation services such as moving, utility turn-on, and acquiring needed furniture and appliances.
- The Emergency Housing Unit provides the homeless with housing assistance and linkages to other County staff, including: Adult Protective, Child Protective, Financial Assistance, Mental Health, Youth Bureau, Probation, as well as community service providers.
- The Emergency Housing Unit has two workers designated as a single point of entry for any youth between the ages of 16 to 18 that are homeless and/or applying for cash assistance as the head of household. MCDHS staff conducts investigations to locate responsible adults, or, in the event no adult is available, work with community providers to locate appropriate permanent housing and link the youths to needed services.
- MCDHS operates a 24-hour placement line. After hours telephone coverage is available during non-business hours to provide emergency assistance to the homeless (442-1742.) Coverage staff work in collaboration with Lifeline and the Salvation Army's after-hours staff to provide assistance during non-business hours.
- The Emergency Housing Unit is the central point of entry for MCDHS placement into emergency housing. Staff coordinate the placement of the homeless into available beds. A daily census is taken at the shelters and hotels to maximize use of available beds and identify and address any client-specific barriers to relocation into permanent housing.
- Screening of all homeless individuals and families who are not receiving Temporary Assistance to determine eligibility for temporary housing assistance. When appropriate, expedited Food Stamps, personal needs allowances and assistance with first month's rent are issued.
- The Emergency Housing Unit operates a Landlord Complaint "Hotline" (753-6034.) Complaints are resolved quickly, and in many instances have prevented evictions. Staff work directly with landlords to resolve agency/landlord disputes.
- The Emergency Housing Unit conducts periodic inspections of the emergency shelters and hotels to ensure that safe and sanitary housing is being provided to the homeless.
- The Emergency Housing Unit operates the Rent Withholding Program which works to ensure that buildings with open health and safety violations occupied by Temporary Assistance recipients are

brought up to code compliance. When necessary, rental payments are withheld until major violations are corrected. In 2010, the Emergency Housing Unit processed 756 referrals for rent withholding. To date on 381 of the referrals the property has been brought up to code.

- MCDHS issues a Landlord Tenant Security Agreement (LTA) in lieu of a cash security deposit. The LTA secures the landlord against tenant-caused damages and unpaid rent up to a maximum amount equal to two months of the household's Temporary Assistance shelter allowance. The Emergency Housing Unit is responsible for processing claims made on Landlord Tenant Security Agreements. In 2010, there were 332 Landlord Tenant claims filed.
- Provide emergency payments to financially eligible home-owners which include payments to prevent tax or mortgage foreclosures or help with necessary repairs to maintain current occupied housing.
- MCDHS, in partnership with the Rochester Housing Authority (RHA), operates a Shelter Plus Care grant. The Shelter Plus Care program is funded through HUD and provides rent subsidies to low-income households. This program helps house homeless individuals and families in which the head-of-household suffers from mental illness, chronic substance abuse and/or other disabilities. Rochester Housing Authority manages the rental subsidies and MCDHS Emergency Housing Unit staff assists in locating housing. Ongoing case management services are provided by various agencies in the community. Currently, 350 households in Monroe County are receiving rent subsidies through this grant.
- Emergency Housing staff are a component of the Homeless MICA Program. This program, funded by MCDHS's Office of Mental Health, uses a team approach to serving homeless MICA individuals. Staff from MCDHS, Strong Memorial Hospital, and Rochester Mental Health Center work together and are able to draw upon the resources of their respective agencies. The program is able to assist these individuals in securing financial assistance, emergency, supportive and permanent housing. Case managers at Strong Memorial Hospital and Rochester Mental Health Center provide linkages to mental health services and ongoing case management. During 2010, 282 homeless individuals with mental health issues were assisted through this program.

Monroe County Department of Human Services staff are also active participants in the following organizations:

- **Homeless Services Network:** This organization facilitates networking, coordinating, consulting and fundraising among individuals who work for, or with agencies who provide high quality accessible and effective health, social, housing, and other services to people who are homeless. Members represent over 50 community agencies, including County and City departments.
- **Homeless Continuum of Care Team:** This team that is composed of staff from Monroe County, the City of Rochester, the United Way of Greater Rochester and the Homeless Service Providers' Network facilitates and evaluates the implementation of the local Homeless Continuum of Care Plan. Each year, this group is responsible to coordinate the community's submission for the HUD Super NOFA. This includes collecting community data, ranking proposals to meet community needs, and writing the Rochester/Monroe County application for HUD funds.

**Youth Emergency Housing Specialist  
Monroe County Department of Human Services  
2010-Year End Outcome Evaluation**

**A. Client Profile/Demographics**

<b>Age</b>	<b>Sex</b>	<b>Race</b>
<b>0-9:</b>	<b>Female: 575</b>	<b>White: 88</b>
<b>10-15:</b>	<b>Male: 315</b>	<b>Black: 466</b>
<b>16-20: 890</b>		<b>Hispanic: 109</b>
		<b>Asian: 1</b>
		<b>Undeclared: 226</b>

\***316** children were placed with their teen parents in emergency housing during 2010 who are not reflected in the total of placements made.

<b>Sixteen year olds-29</b>	<b>Seventeen year olds-84</b>
<b>Eighteen year olds-254</b>	<b>Nineteen year olds-237</b>
<b>Twenty year olds-286</b>	

**B. Objectives/Findings**

By **December 31, 2010** the Youth Emergency Housing Specialist will certify **175** homeless youth aged 16-20 years of age for Monroe County Department of human Services Temporary Assistance Benefits in coordination with the Runaway/Homeless Youth Service Programs.

**Findings:**

A total of **890** youth received emergency housing. Of these **890, 621** youth had a subsequent bout of homelessness and were once again placed in emergency housing. A total of **1,511** placements were made for the **890** homeless older youth.

Youth had the following sources of income when applying for emergency housing: No income **731**, Temporary Assistance Benefits **105**, Supplemental Security Income **36**, wages from employment **18**.

***Unduplicated Placements were made at the following facilities:***

Adult Shelter System: **354**(40%)

Youth Shelter System: **458** (51%)

Hotels: **78** (9%)

## C. Analysis of Program Performance

MCDHS Youth Emergency Housing Specialist (YEHS) made a total of **1,511** (duplicated) placements for youth ages 16 up to 21 years of age. During 2009 and 2010 the Adult Service System continued to be the major provider for older homeless youth.

During 2010 78 youth which is 9% of total *unduplicated* placements made were placed in hotels by MCDHS, as no beds were available in the youth or adult shelter system or the youth did not “fit” in either system. This has challenged MCDHS to provide services to this vulnerable population.

During **2010** the youth failed to go to the placement site in **163** instances. This is a **18%** no show rate. During 2009, 165 (21%) of the 868 youth placed failed to go to the placement site.

### 2010 Program Performance

- YEHS has worked aggressively during the past year to link youth not accepted by the youth or adult shelter system to appropriate support services in the community. YEHS has interfaced with community mental health programs, the Rochester Police Department’s Family Crisis Intervention Team (F.A.C.I.T.), Gay Alliance, schools, and churches to facilitate services for these youth.
- YEHS continued to engage Joyce Smith, LMSW, and Crisis Therapist of Strong Health’s Mobile Crisis Unit to complete mental health assessments and set up crisis out patient appointments for the most at risk youth in emergency housing.
- YEHS continued to meet with youth services providers in the community to educate them on MCDHS Temporary Assistance, Medicaid, and Food Stamp benefit eligibility requirements, and new DHS systems and policies so that they will have the necessary information to best homeless youth.
- YEHS continued to provide support to adult service providers/shelters serving homeless youth.
- YEHS continued to be available to the Monroe County Runaway and Homeless Youth System (RHYS) staff for consultation on individual cases, and to act as a liaison between MCDHS and the RHYS programs.
- YEHS continued to refer homeless youth to appropriate community resources and services.
- YEHS continued to assist homeless youth locate and secure safe, affordable, permanent housing.

- When ever possible YEHS has assisted in clarifying service gaps and obstacles as a result of being cognitive of the needs of homeless youth and the services available in the community as well as programs within the MCDHS.

**D. Highlights and Other Accomplishments from 2010**

- The YEHS has attended the monthly RHYS providers meetings. Ongoing communications, shared resources and knowledge between the MCDHS Housing Unit staff and the RHYS providers in the community have directly benefited the homeless youth served by both systems.
- YEHS continued to offer support to the adult shelter system housing overflow of homeless youth.

**E. Consumer Needs**

- Lack of safe affordable housing for homeless youth has been a consistent problem. During the past year due to a recession and the state of the nations economy rent for the average studio or one bedroom apartment is out of the reach for most single individuals applying for or active on Temporary Assistance benefits.
- Youth who are applying for or are active on Temporary Assistance benefits must be engaged in meaningful work activities that meet their educational and developmental needs. This includes attending school or participating in an employment development program. The repercussion of non-participation is a durational sanction on benefits from MCDHS. This makes it all the more important that educational opportunities meet the needs of the homeless youth both educationally and developmentally.

**G. Obstacles**

- There continues to be a barrier to mental health services for those 16 and 17 year old homeless youth. Unaccompanied 16 and 17 year olds within the runaway and homeless system have difficulties accessing mental health evaluations and appropriate mental health case management to meet their needs.
- There continues to be a shortage of safe affordable housing options for pregnant and parenting homeless youth.

Table 16A

**NEW YORK STATE RYAN WHITE REGION: ROCHESTER**  
*(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuylers, Seneca, Steuben, Wayne, Yates)*  
**Living HIV and AIDS Cases (excluding prisoners) as of December 2008\*, by Gender, Age, Race/Ethnicity and Risk**

		Living HIV (not AIDS) Cases			Living AIDS Cases			Living HIV and AIDS Cases			
		Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Number	Column Percent	Prevalence Rate**	Area Population
<b>Total</b>		1,076	100.0	87.5	1,398	100.0	107.3	2,474	100.0	194.9	1,253,967
<b>Gender</b>	Male	754	70.1	123.0	972	69.5	150.5	1,726	69.8	273.5	614,116
	Female	322	29.9	53.5	426	30.5	66.3	748	30.2	119.9	639,851
<b>Current Age</b>	12 & under	6	0.6	3.2	.	.	.	6	0.2	3.2	188,280
	13-19	19	1.8	14.3	10	0.7	7.5	29	1.2	21.8	133,062
	20-24	37	3.4	38.1	19	1.4	19.6	56	2.3	57.6	97,172
	25-29	79	7.3	96.2	29	2.1	35.3	108	4.4	131.5	82,102
	30-39	223	20.7	153.8	173	12.4	119.3	396	16.0	273.0	145,032
	40-49	386	35.9	208.3	575	41.1	310.2	961	38.8	518.5	185,344
	50-59	235	21.8	131.2	461	33.0	257.4	696	28.1	388.7	179,076
	60+	90	8.4	36.9	131	9.4	53.7	221	8.9	90.6	243,899
	Unk	1	0.1	.	.	.	.	1	0.0	.	.
<b>Race/Ethnicity</b>	White	457	42.5	44.2	548	39.2	49.7	1,005	40.6	94.0	1,043,485
	Black	396	36.8	350.8	571	40.8	515.7	967	39.1	866.5	123,323
	Hispanic	154	14.3	335.0	205	14.7	471.1	359	14.5	806.2	56,703
	Asian/PI	5	0.5	17.0	6	0.4	24.8	11	0.4	41.7	26,718
	Native Am	1	0.1	30.0	1	0.1	24.9	2	0.1	54.9	3,738
	Multi Race***	63	5.9	.	67	4.8	.	130	5.3	.	.
<b>Risk</b>	MSM	439	40.8	.	474	33.9	.	913	36.9	.	.
	IDU	129	12.0	.	324	23.2	.	453	18.3	.	.
	MSM/IDU	30	2.8	.	45	3.2	.	75	3.0	.	.
	Heterosexual	163	15.1	.	205	14.7	.	368	14.9	.	.
	Blood Prod.	.	.	.	12	0.9	.	12	0.5	.	.
	Pediatric Risk	17	1.6	.	15	1.1	.	32	1.3	.	.
	Unk	298	27.7	.	323	23.1	.	621	25.1	.	.

\*Cases reported and confirmed through December 2009

\*\*per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

\*\*\*The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

Table 16B

## NEW YORK STATE RYAN WHITE REGION: ROCHESTER

(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)

HIV Cases\* (excluding prisoners), Newly Diagnosed (January-December 2008), by Gender, Age, Race/Ethnicity and Risk

		Late Diagnoses (AIDS within 1 yr of HIV diagnosis)						Other HIV Diagnoses		All HIV Diagnoses**			Percent of All HIV Diagnoses	
		Concurrent HIV&AIDS (A)		Other Late (B)		All Late (C=A+B)		(D)		(E=C+D)			Concurrent (A÷E)*100	All Late (C÷E)*100
		#	%	#	%	#	%	#	%	#	%	Case Rate***	%	%
<b>Total</b>		36	100.0	8	100.0	44	100.0	70	100.0	114	100.0	9.3	31.6	38.6
<b>Gender</b>	Male	29	80.6	6	75.0	35	79.5	51	72.9	86	75.4	14.2	33.7	40.7
	Female	7	19.4	2	25.0	9	20.5	19	27.1	28	24.6	4.5	25.0	32.1
<b>Age at Diagnosis</b>	12 & under	.	.	.	.	.	.	.	.	.	.	.	.	.
	13-19	.	.	.	.	.	.	2	2.9	2	1.8	1.5	.	.
	20-24	3	8.3	1	12.5	4	9.1	12	17.1	16	14.0	16.5	18.8	25.0
	25-29	2	5.6	2	25.0	4	9.1	3	4.3	7	6.1	8.5	28.6	57.1
	30-39	4	11.1	.	.	4	9.1	19	27.1	23	20.2	15.9	17.4	17.4
	40-49	16	44.4	2	25.0	18	40.9	20	28.6	38	33.3	20.5	42.1	47.4
	50-59	10	27.8	2	25.0	12	27.3	11	15.7	23	20.2	12.8	43.5	52.2
	60+	1	2.8	1	12.5	2	4.5	3	4.3	5	4.4	2.1	20.0	40.0
<b>Race/Ethnicity</b>	White	9	25.0	1	12.5	10	22.7	27	38.6	37	32.5	3.7	24.3	27.0
	Black	15	41.7	6	75.0	21	47.7	29	41.4	50	43.9	45.4	30.0	42.0
	Hispanic	10	27.8	1	12.5	11	25.0	11	15.7	22	19.3	46.9	45.5	50.0
	Asian/PI	.	.	.	.	.	.	1	1.4	1	0.9	3.1	.	.
	Native Am	.	.	.	.	.	.	.	.	.	.	.	.	.
	Multi Race****	2	5.6	.	.	2	4.5	2	2.9	4	3.5	.	50.0	50.0
<b>Risk</b>	MSM	14	38.9	3	37.5	17	38.6	34	48.6	51	44.7	.	27.5	33.3
	IDU	4	11.1	2	25.0	6	13.6	6	8.6	12	10.5	.	33.3	50.0
	MSM/IDU	2	5.6	1	12.5	3	6.8	1	1.4	4	3.5	.	50.0	75.0
	Heterosexual	6	16.7	2	25.0	8	18.2	11	15.7	19	16.7	.	31.6	42.1
	Blood Prod.	.	.	.	.	.	.	.	.	.	.	.	.	.
	Pediatric Risk	.	.	.	.	.	.	.	.	.	.	.	.	.
	Unk	10	27.8	.	.	10	22.7	18	25.7	28	24.6	.	35.7	35.7

\*Cases reported and confirmed through December 2009

\*\*Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

\*\*\*per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

\*\*\*\*The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.

Table 16C

## NEW YORK STATE RYAN WHITE REGION: ROCHESTER

(Includes counties of: Chemung, Livingston, Monroe, Ontario, Schuyler, Seneca, Steuben, Wayne, Yates)

**AIDS Cases\* (excluding prisoners), Newly Diagnosed (January-December 2008)  
and Cumulative (through December 2008) by Gender, Age, Race/Ethnicity and Risk**

		AIDS Diagnoses**			Cumulative AIDS Cases	
		Number	Percent	Case Rate***	Number	Percent
<b>Total</b>		87	100.0	7.0	2,945	100.0
<b>Gender</b>	Male	66	75.9	10.8	2,184	74.2
	Female	21	24.1	3.3	761	25.8
<b>Age at Diagnosis</b>	12 & under	.	.	.	19	0.6
	13-19	1	1.1	0.8	21	0.7
	20-24	4	4.6	4.1	82	2.8
	25-29	8	9.2	9.7	326	11.1
	30-39	14	16.1	9.7	1,170	39.7
	40-49	37	42.5	20.0	929	31.5
	50-59	18	20.7	10.1	297	10.1
	60+	5	5.7	2.1	101	3.4
<b>Race/Ethnicity</b>	White	28	32.2	2.9	1,374	46.7
	Black	31	35.6	27.2	1,115	37.9
	Hispanic	20	23.0	42.6	367	12.5
	Asian/PI	1	1.1	4.4	8	0.3
	Native Am	.	.	.	3	0.1
	Multi Race****	7	8.0	.	78	2.6
<b>Risk</b>	MSM	33	37.9	.	1,092	37.1
	IDU	16	18.4	.	848	28.8
	MSM/IDU	4	4.6	.	116	3.9
	Heterosexual	12	13.8	.	323	11.0
	Blood Prod.	.	.	.	35	1.2
	Pediatric Risk	.	.	.	28	1.0
	Unk	22	25.3	.	503	17.1

\*Cases reported and confirmed through December 2009

\*\*Persons diagnosed with HIV may also be diagnosed with AIDS in the same year or a later year and their AIDS diagnosis will be counted in the AIDS diagnosis tables. HIV and AIDS diagnoses cannot be added together in a meaningful way.

\*\*\*per 100,000 population. Rates for Total, Gender and Race/Ethnicity are age-adjusted to the 2000 US Standard Million Population.

\*\*\*\*The completeness and uniformity of reporting of the "multi race" category is uncertain and, therefore, rates are not shown.