



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

December 14, 2021

<b>OFFICIAL FILE COPY</b>	
No. <u>210499</u>	
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
<b>URGENT</b>	<b>-L</b>

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Authorize Bond Resolutions and Appropriation Transfers for the 2022 Monroe County Capital Budget

Honorable Legislators:

I recommend that Your Honorable Body authorize bond resolutions and appropriation transfers from the 2022 operating budget for projects in the 2022 Capital Budget, per the attached list.

**The specific legislative action required is** to authorize bond resolutions for projects, in the amount of \$67,184,000, referenced on the attached list and authorize the Controller to transfer appropriations from the 2022 operating budget, in the amount of \$10,005,066, referenced on the attached list to the respective capital projects for the 2022 Monroe County Capital Budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, reading "Adam J. Bello", is written over a large, faint watermark of the Monroe County seal.

Adam J. Bello  
Monroe County Executive

AJB/db

## 2022 Proposed Capital Budget

Ref #	Dept.	Capital Project	Budget	Bonds	Cash Capital
1	Pub. Safety	Public Safety Communications Infrastructure	250,000.00		250,000.00
2	Aviation	Airfield Lighting Upgrade	1,000,000.00	1,000,000.00	
3	Pub. Safety	PS Communications Equipment & Device Replacemen	500,000.00		500,000.00
4	IS	ERP/Security	150,000.00		150,000.00
5	Aviation	Runway 4-22 Connector Taxiways	130,000.00	130,000.00	
6	Aviation	North Ramp Improvements	2,500,000.00	2,500,000.00	
7	Aviation	Refurbish Passenger Loading Bridges	1,000,000.00	1,000,000.00	
8	Aviation	Environmental Compliance Projects	250,000.00	250,000.00	
9	H&B	Highway Preventive Maintenance #9	5,354,000.00	5,354,000.00	
10	MCH	Infrastructure Improvements	1,116,000.00	1,116,000.00	
11	Aviation	Terminal Improvements	1,000,000.00	1,000,000.00	
12	Aviation	Access/Circulation Roadway	1,600,000.00	1,600,000.00	
13	Aviation	Rehabilitate Taxiway A	2,500,000.00	2,500,000.00	
14	MCC	Improve Safety of Downtown Campus Entrance	106,000.00	106,000.00	
19	Aviation	Airport Building Improvements	1,000,000.00	1,000,000.00	
20	Facilities	Frontier Field MLB Requirements	11,000,000.00	11,000,000.00	
21	H&B	Milling/Resurfacing/Recycling	1,500,000.00	1,500,000.00	
22	Traf. Eng.	Highway Lighting Rehabilitation - SE 1	3,100,000.00	3,100,000.00	
23	ME	Toxicology Lab Equipment	360,000.00	360,000.00	
24	Traf. Eng.	Highway Lighting Rehabilitation - SE 2	2,000,000.00	2,000,000.00	
25	Parks	Buildings and Structures	750,000.00		750,000.00
26	H&B	Culvert Replacement Program	1,600,000.00	1,600,000.00	
27	Traf. Eng.	Spot Improvement Projects	500,000.00		500,000.00
28	IS	N/W Infrastructure	1,000,000.00		1,000,000.00
29	MCH	Equipment Furnishings/Resident Care	326,000.00	326,000.00	
30	MCH	MCH Interior Improvements	320,000.00	320,000.00	
31	Pub. Safety	PS Technology Research & Planning	200,000.00	200,000.00	
32	H&B	Edgemere Drive Bridge over Long Pond Outlet	1,900,000.00	1,900,000.00	
33	H&B	N.Goodman St.-Bay Road to Clifford Avenue (City)	2,300,000.00	2,300,000.00	
34	Traf. Eng.	Traffic Engineering	450,000.00		450,000.00
35	MCC	Expand Virtual Learning Center	266,000.00	266,000.00	
36	MCH	Information Technology Equipment	368,000.00	368,000.00	
37	Zoo	Tropical Exhibit & Main Entry	6,350,000.00	6,350,000.00	
38	H&B	Hinchey Road (Pixley Road to Chili Avenue)	150,000.00	150,000.00	
39	H&B	North Hamlin Road Bridge over Sandy Creek	200,000.00	200,000.00	
40	Traf. Eng.	City of Rochester Traffic Features	250,000.00		250,000.00
41	IS	Office Equipment Refresh and Replacement	1,950,000.00		1,950,000.00
42	H&B	Equipment/Vehicles Highways and Bridges - Heavy	258,000.00	258,000.00	
43	H&B	Equipment/Vehicles Highways and Bridges - Light	142,000.00	142,000.00	
44	H&B	Calkins Road (East Henrietta Road to Pinnacle Rd.)	385,000.00	385,000.00	
45	Pub.Safety	Improve & Expand Emergency Operations Center	100,000.00	100,000.00	
46	Sheriff	Jail Tower Addition Improvements	400,000.00	400,000.00	
47	Facilities	Frontier Field Stadium Seating & Caulking Replacemer	2,000,000.00	2,000,000.00	
48	SW	MCRC & RRF Facilities Improvements	708,000.00		708,000.00
49	Parks	Utilities, Access and Site Improvements	293,000.00		293,000.00
50	Pub. Safety	Public Safety Training Center Capital Improvements	100,000.00	100,000.00	
51	MCC	Property Preservation Projects, Phase 3	2,050,000.00	2,050,000.00	
52	MCC	Capital Equipment Replacement - Technology	800,000.00	800,000.00	
53	Pub. Safety	Public Safety Vehicle Replacement	160,000.00		160,000.00

54	Facilities	City Place Electrical & Mechanical Improvements	400,000.00	400,000.00	
55	Facilities	County Office Building Reconstruction	7,200,000.00	7,200,000.00	
56	Sheriff	Sheriff's Vehicle Replacement	1,489,066.00		1,489,066.00
57	Traf. Eng.	Equipment/Vehicles Traffic Engineering - Light Duty	379,000.00	379,000.00	
58	Traf. Eng.	Equipment/Vehicles Traffic Engineering - Heavy Duty	83,000.00	83,000.00	
59	Facilities	Hall of Justice Reconstruction	675,000.00	675,000.00	
60	Parks	Equipment/Vehicles Parks - Heavy Duty	200,000.00		200,000.00
61	Parks	Equipment/Vehicles Parks - Light Duty	50,000.00		50,000.00
62	Library	Library System Automation	155,000.00		155,000.00
63	Parks	Northampton Park - Master Plan Improvements	650,000.00	650,000.00	
64	Parks	Black Creek Park-Master Plan Improvements	100,000.00	100,000.00	
65	Library	Monroe County Library System Fleet Replacement	216,000.00	216,000.00	
66	Facilities	Security Systems Improvements	150,000.00		150,000.00
67	Pub.Health	Electronic Health Record	1,000,000.00	1,000,000.00	
68	Facilities	Jail Mainframe	1,000,000.00		1,000,000.00
69	Sheriff	Sheriff's Incident Command Post Vehicle	750,000.00	750,000.00	
<b>Total</b>			<b>\$ 77,189,066.00</b>	<b>\$ 67,184,000.00</b>	<b>\$ 10,005,066.00</b>