



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 21, 2022

OFFICIAL FILE COPY	
No.	<u>220332</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
PUBLIC SAFETY	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022 Capital Budget and Bond Resolution 502 of 2021 to Provide for an Increase in Funding for the Sheriff's Incident Command Post Vehicle Project

Honorable Legislators:

This matter is being referred to Your Honorable Body at the request of Sheriff Todd K. Baxter.

I am requesting that Your Honorable Body amend the 2022 Capital Budget and Bond Resolution 502 of 2021 to provide an increase of funding for the Sheriff's Incident Command Post Vehicle Project, from \$750,000 to \$850,000.

The Sheriff's Office sent out to public bid their Sheriff's Command Post Vehicle on August 24, 2022, with only one sole vendor responding, Emergency Vehicle, Inc. ("EVI"). The EVI base bid value was \$799,911. The Sheriff's Office is requesting an increase up to \$850,000 to cover the overage and any unforeseen expenses with the new vehicle.

This project is scheduled to be considered by the Monroe County Planning Board on September 29, 2022.

The specific legislative actions required are:

1. Amend the 2022 Capital Budget to increase funding for the Sheriff's Incident Command Post Vehicle Project, in the amount of \$100,000, from \$750,000 to \$850,000, for a total project authorization of \$850,000.

2. Amend Bond Resolution 502 of 2021 to increase financing for the Sheriff's Incident Command Post Vehicle Project, capital fund 2037, in the amount of \$100,000, from \$750,000 to \$850,000, for a total project authorization of \$850,000.

This is a Type II Action pursuant to 6 NYCRR §617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be available in capital fund 2037 once the additional financing authorization requested herein is approved, and in any capital fund(s) created for the same intended purpose.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive