

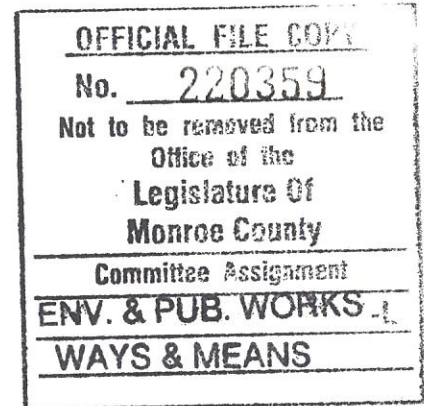


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

October 19, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Grant Agreement with New York State for Aid Relating to the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" at the Frederick Douglass-Greater Rochester International Airport in the amount of \$26,600,000, authorize financing for the project in the amount of \$26,600,000, and authorize a grant agreement with New York State for Aid relating to the project.

New York State requires a formal resolution by Your Honorable Body to release State Aid monies to Monroe County for the Airport Terminal Area Revitalization Airport/Campus Innovations project. The Airport Terminal Area Revitalization Airport/Campus Innovations Project is associated with the 2022 Upstate Airport Economic Development and Revitalization Program as follows:

Airport Terminal Area Revitalization Airport/Campus Innovations Project (State Project PIN 4A08.97):

State Share (57%)	\$18,000,000
Local Share (12%)	\$ 3,681,000
Other (31%)	\$ 9,978,237
Total	\$31,659,237 (Project funding from existing Capital Funds \$5,085,300 – remainder to be funded from Upstate Airport Economic Development and Revitalization Program)

This project is scheduled to be considered by the Monroe County Planning Board on October 27, 2022.

This grant project will assist the Airport in upgrading and revitalizing various areas in the Airport Terminal Building and the Airport Campus. The projects will include the following:

1. New Frederick Douglass Legacy Area
2. Renovated Veterans Area
3. Canopy Additions and Airport Access Road improvement
4. Revitalization of the Arrivals Area including ceilings, furnishings, elevators and entrance/exit vestibules and upgrades to the terminal fire alarm system
5. Upgrades to both the Bag Belt System and Fire Alarm Systems
6. Development of a ROC Airport App
7. Airport Fire House improvements

8. Replacement of three (3) aircraft jet bridges
9. Airport garage parking guidance system
10. Improvements to three (3) airport freight buildings

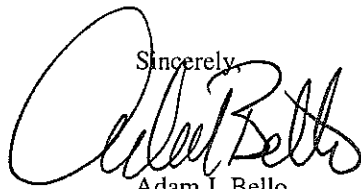
The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Plan to add a project entitled, "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
2. Amend the 2022 Capital Budget to add the project "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
3. Authorize financing for the project entitled "Airport Terminal Area Revitalization Airport/Campus Innovations" in the amount of \$26,600,000.
4. Authorize the County Executive, or his designee, to execute a grant agreement, any amendments thereto, additional New York State Department of Transportation resolutions and documentation, with and/or for the State of New York to accept financial assistance for the Airport Terminal Area Revitalization Airport/ Campus Innovations project at the Frederick Douglass-Greater Rochester International Airport.

These actions are Type II Actions pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site, including upgrading buildings to meet building, energy, or fire codes unless such action meets or exceeds any of the thresholds in section 617.4 of this Part"); (22) ("installation of traffic control devices on existing streets, roads and highways"); and (31) purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for the Airport Access Road portion of this project in the amount of \$2,105,000, is included in capital fund 1987, funding for the Jet Bridges portion of this project in the amount of \$2,980,300, is included in capital fund 1824, and funding for the remainder of the project, consistent with authorized uses, will be included in the capital fund to be created or any capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive