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By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2022

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2022
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriations transfers related to the 2022 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 22-0436

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

2022 4TH QUARTER REALLOCATION ADDENDUM

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
1942	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	NA	\$ 33,761	
1831	38	SHERIFF	3804010000	JAIL BUREAU ADMIN	NA	\$ 1,863	
1862	80	TRANSPORTATION	8005010000	BRIDGE ENG/OP	NA	\$ 48,628	
1740	80	TRANSPORTATION	8002040000	ROAD MAINTENANCE	NA	\$ 39	
1707	84	ENVIRONMENTAL SERVICES	8625010000	HALL OF JUSTICE	NA	\$ 36,312	
9001	12	FINANCE DEPARTMENT	1200020000	COUNTY GENERAL	Cash		\$ 120,003
1905	84	ENVIRONMENTAL SERVICES	8573010000	NWQ SP EXP ADMIN	NA	\$ 34,727	
1853	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	NA	\$ 553	
1726	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	NA	\$ 7	
9007	84	ENVIRONMENTAL SERVICES	8573010000	NWQ SP EXP ADMIN	Cash		\$ 34,727
9007	84	ENVIRONMENTAL SERVICES	8575010000	RPWD SP EXP ADMIN	Cash		\$ 560
				CAPITAL FUND TOTAL		\$ 155,890	\$ 155,890
9001	11	COUNTY EXECUTIVE	1101010000	COUNTY EXECUTIVE	501000	\$ 15,000	
9001	12	FINANCE DEPARTMENT	1201010000	OFFICE-CFO	501000	\$ 45,000	
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	501000	\$ 75,000	
9001	12	FINANCE DEPARTMENT	1204010000	INTERNAL AUDIT	501000	\$ 125,000	
9001	12	FINANCE DEPARTMENT	1207010000	PURCHASING OFFICE	501000	\$ 105,000	
9001	14	PLANNING	1401010000	PLANNING SERVICES	501000	\$ 80,000	
9001	14	PLANNING	1403010000	ECONOMIC & WORKFORCE DEVELOPMENT	501000	\$ 35,000	
9001	14	PLANNING	1404010000	COMMUNITY DEV	501000	\$ 125,000	
9001	16	LAW	1602010000	GEN LAW - LEGAL SVCS	501000	\$ 75,000	
9001	16	LAW	1603010000	GEN LAW-SOCIAL SVCS	501000	\$ 20,000	
9001	16	LAW	1604010000	LITIG/IN/ICOL	501000	\$ 15,000	
9001	16	LAW	1606010000	FAMILY CT JV PROSECUTR	501000	\$ 65,000	
9001	17	HUMAN RESOURCES	1701010000	FAMILY CT CHILDREN SVC	501000	\$ 15,000	
9001	17	HUMAN RESOURCES	1703010000	HR - CIVIL SERVICE SUPPORT	501000	\$ 95,000	
9001	18	COMMUNICATIONS	1801010000	EMPLOYMENT SUPPORT SVCS	501000	\$ 30,000	
9001	18	COMMUNICATIONS	1802010000	COMMUNICATIONS	501000	\$ 70,000	
9001	22	DIVERSITY, EQUITY AND INCLUSION	2201010000	HANDICAPPED PK ED	501000	\$ 1,000	
9001	24	PUBLIC SAFETY	2401010000	DIVERSITY, EQUITY AND INCLUSION	501000	\$ 35,000	
9001	24	PUBLIC SAFETY	2402010000	DIRECTOR'S OFFICE	501000	\$ 10,000	
9001	24	PUBLIC SAFETY	2403040000	LEGAL REP	501000	\$ 80,000	
9001	24	PUBLIC SAFETY	2405050000	SUPERVISION - GEN	501000	\$ 95,000	
9001	24	PUBLIC SAFETY	2405050000	STOP-DWI VICTIM IMPACT PANEL	501000	\$ 10,000	

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FD	DEP	OP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	24	PUBLIC SAFETY	2406010000	PS COMMUNICATIONS	501000		\$ 85,000
9001	24	PUBLIC SAFETY	2407010000	911 EMERGENCY COMM	501000	\$ 15,000	
9001	24	PUBLIC SAFETY	2408010000	OFFICE OF SAFETY & SECURITY	501000		
9001	25	DISTRICT ATTORNEY	2501010000	DA CENTRAL ADMIN	501000		\$ 150,000
9001	25	DISTRICT ATTORNEY	2502010000	DA GRAND JURY ADMIN	501000	\$ 150,000	
9001	25	DISTRICT ATTORNEY	2503010000	DA APPEALS BUREAU	501000	\$ 50,000	
9001	25	DISTRICT ATTORNEY	2504010000	DWI BUREAU	501000	\$ 115,000	
9001	25	DISTRICT ATTORNEY	2505020000	DOMESTIC VIOLENCE	501000	\$ 100,000	
9001	25	DISTRICT ATTORNEY	2506010000	LOCAL COURTS BUREAU	501000	\$ 245,000	
9001	25	DISTRICT ATTORNEY	2507010000	GENERAL FELONY BUREAU	501000	\$ 40,000	\$ 455,000
9001	25	DISTRICT ATTORNEY	2508010000	MAJOR FELONY BUREAU	501000		\$ 185,000
9001	25	DISTRICT ATTORNEY	2509010000	SPECIAL INVESTIGATIONS BUREAU	501000		\$ 45,000
9001	25	DISTRICT ATTORNEY	2510010000	PUBLIC CORRUPTION/ECONOMIC CRIME BUREAU	501000		\$ 15,000
9001	26	PUBLIC DEFENDER	2601010000	OFFICE OF THE PUBLIC DEFENDER	501000		\$ 170,000
9001	29	OFFICE OF PUBLIC INTEGRITY	2901010000	OFFICE OF PUBLIC INTEGRITY	501000	\$ 20,000	
9001	12	FINANCE DEPARTMENT	3001010000	BUDGET PREP & ADMIN	501000	\$ 70,000	
9001	38	SHERIFF	3801010000	SHERIFF ADMIN	501000	\$ 170,000	
9001	38	SHERIFF	3802010000	CIVIL BUREAU	501000	\$ 35,000	
9001	38	SHERIFF	3803010000	POLICE BUREAU ADMIN	501010	\$ 3,100,000	
9001	38	SHERIFF	3804050000	SECURITY UNIT	501010	\$ 550,000	
9001	38	SHERIFF	3805019300	COURT SECURITY - GRANT	501000		\$ 1,200,000
9001	38	SHERIFF	3806010000	STAFF SERVICES ADMINISTRATION	501005		\$ 200,000
9001	51	HUMAN SERVICES	5101010000	RECORDS	501005		\$ 60,000
9001	51	HUMAN SERVICES	5102010000	DSS CENTRAL ADMIN	501000		\$ 100,000
9001	51	HUMAN SERVICES	5103010000	HUMAN SVCS PLANNING	501000		\$ 321,000
9001	51	HUMAN SERVICES	5104010000	CHILD/FAMILY FOST/ADPT	501000		\$ 250,000
9001	51	HUMAN SERVICES	5105010000	CHILD PROT INV	501000		\$ 2,100,000
9001	51	HUMAN SERVICES	5106010000	CHILD PROT MGT	501000		\$ 1,000,000
9001	51	HUMAN SERVICES	5107010000	MEDICAID ADMIN	501000		\$ 1,000,000
9001	51	HUMAN SERVICES	5108010000	SPECIAL PGM-ADMIN	501000	\$ 10,000	
9001	51	HUMAN SERVICES	5109010000	DSS STAFF DEVELOPMENT	501000		\$ 10,000
9001	51	HUMAN SERVICES	5110010000	CH CTR ADMIN	501000	\$ 1,100,000	
9001	51	HUMAN SERVICES	5111010000	TECHNICAL SUPPORT	501000		\$ 75,000
9001	51	HUMAN SERVICES	5112010000	ADMIN/PRG MGT	501000		\$ 75,000
9001	51	HUMAN SERVICES	5113010000	YOUTH BUREAU ADMIN	501000		\$ 75,000
9001	51	HUMAN SERVICES	5114010000	RUNWAY/HMLESS YTH SVC	501000	\$ 10,000	
9001	51	HUMAN SERVICES	5115010000	MENTAL HEALTH ADMIN	501000		\$ 50,000
9001	58	PUBLIC HEALTH	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	501000	\$ 50,000	
9001	58	PUBLIC HEALTH	5804010000	FORENSIC PATH/ADMIN	501000		\$ 30,000

FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	58	PUBLIC HEALTH	5808050000	SANITATION	501000		
9001	58	PUBLIC HEALTH	5809010000	EPIDEMIOLOGY & DISEASE CONTROL ADMIN	501000		\$ 250,000
9001	74	VETERANS SERVICE AGENCY	7401010000	VETERANS SVC	501000		\$ 40,000
9001	84	ENVIRONMENTAL SERVICES	8301010000	ENGINEERING ADMIN	501000	\$ 10,000	
9001	88	PARKS	8801010000	PARKS ADMIN	501000	\$ 75,000	
9001	88	PARKS	8802010000	PARKS DP ADMIN	501000		\$ 25,000
9001	88	PARKS	8803030000	CONSTRUCTION	501000	\$ 410,000	
9001	88	PARKS	8804010000	SENECA ZOO ADMIN	501000	\$ 65,000	
9001	88	PARKS	8805040000	HLND/GEN VALLEY PKS	501000	\$ 175,000	
9001	88	PARKS	8806010000	REC'D ADMIN	501005	\$ 385,000	
9001	88	PARKS	8806010000	REC'D ADMIN	501000		\$ 20,000
9001	88	PARKS	8808040000	CHURCHVILLE GOLF	501005	\$ 355,000	\$ 110,000
9001	12	FINANCE DEPARTMENT	1201010000	OFFICE-CFO	961255	\$ 10,000	
9001	12	FINANCE DEPARTMENT	1204010000	INTERNAL AUDIT	961255	\$ 30,000	
9001	12	FINANCE DEPARTMENT	1207010000	PURCHASING OFFICE	961255	\$ 50,000	
9001	12	FINANCE DEPARTMENT	3001010000	BUDGET PREP & ADMIN	961255	\$ 10,000	
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	507010		
9001	12	FINANCE DEPARTMENT	1203010000	CONTROLLER ADMIN	961255		\$ 25,000
9001	12	FINANCE DEPARTMENT	1205010000	TREASURY	507010		\$ 10,000
9001	12	FINANCE DEPARTMENT	1205010000	TREASURY	961255		\$ 25,000
9001	12	FINANCE DEPARTMENT	1205010000	TREASURY	507010		\$ 30,000
9001	14	PLANNING	1205030000	REAL ESTATE	961255	\$ 25,000	
9001	14	PLANNING	1401010000	PLANNING SERVICES	961255	\$ 10,000	
9001	14	PLANNING	1404010000	COMMUNITY DEV	961255		
9001	38	SHERIFF	3801010000	ECONOMIC & WORKFORCE DEVELOPMENT	507010		\$ 10,000
9001	38	SHERIFF	3803010000	SHERIFF ADMIN	961255	\$ 35,000	
9001	38	SHERIFF	3803020000	POLICE BUREAU ADMIN	961255	\$ 110,000	
9001	38	SHERIFF	3803030000	ROAD PATROL ZONE A	961255	\$ 200,000	
9001	38	SHERIFF	3803040000	ROAD PATROL ZONE B	961255	\$ 230,000	
9001	38	SHERIFF	3803050100	ROAD PATROL ZONE C	961255	\$ 220,000	
9001	38	SHERIFF	3803050100	CRIM INVESTIGATION	961255	\$ 450,000	
9001	38	SHERIFF	3804050000	CRIM INVESTIGATION	507010	\$ 100,000	
9001	38	SHERIFF	3804050000	SECURITY UNIT	961255	\$ 800,000	
9001	38	SHERIFF	3804050000	SECURITY UNIT	961255	\$ 600,000	
9001	58	PUBLIC HEALTH	5804010000	JAIL BUREAU ADMIN	507010	\$ 100,000	
9001	84	ENVIRONMENTAL SERVICES	5803010000	MATERNAL/CHILD HEALTH SERVICES ADMIN	961255	\$ 40,000	
9001	88	PARKS	8804010000	ENGINEERING ADMIN	961255	\$ 40,000	
9001	88	PARKS	8805010000	SENECA ZOO ADMIN	961255	\$ 75,000	
9001	88	PARKS	8805010000	HORTICULTURAL ADMIN	961255	\$ 15,000	
9001	88	PARKS	8808040000	CHURCHVILLE GOLF	961255	\$ 20,000	

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FD	DEP	DP NAME	FUND CENTER	FC NAME	CI	TO	FROM
9001	88	PARKS					
9001	12	FINANCE DEPARTMENT	8808040000	CHURCHVILLE GOLF	507010	\$ 15,000	
9001	12	FINANCE DEPARTMENT	1209030000	TRF TO OTHER FUNDS	508070	\$ 2,650,000	
			1209020000	COUNTY GENERAL	410205	\$ (5,925,000)	
				GENERAL FUND TOTAL		\$ 8,391,000	\$ 8,391,000
9009	84	ENVIRONMENTAL SERVICES					
9009	84	ENVIRONMENTAL SERVICES	8201010000	SOLID WASTE ADMIN	501000	\$ 20,000	
9009	84	ENVIRONMENTAL SERVICES	8203010000	MILL SEAT LANDFILL	504325	\$ 600,000	
9009	84	ENVIRONMENTAL SERVICES	8202010000	TRF HAUL LANDFILL	504325	\$ 50,000	
			8201010000	SOLID WASTE ADMIN	405305	\$ (870,000)	
				SOLID WASTE FUND TOTAL		\$ -	\$ -
9010	81	AIRPORT					
9010	81	AIRPORT	8101010000	AIRPORT ADMIN	501000		\$ 65,000
9010	81	AIRPORT	8102010000	AIRPORT SECURITY	501000	\$ 20,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	501010	\$ 170,000	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	501000		\$ 115,000
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	501000	\$ 55,000	
9010	81	AIRPORT	8101010000	AIRPORT ADMIN	981255	\$ 40,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	507010	\$ 175,000	
9010	81	AIRPORT	8103010000	AIRPORT CR/FIRE/RES	981256	\$ 75,000	
9010	81	AIRPORT	8104010000	AIRPORT FIELD OP	507010	\$ 45,000	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	507010	\$ 30,000	
9010	81	AIRPORT	8105010000	AIRPORT CUSTODIAL OP	981260	\$ 15,000	
			8101010000	AIRPORT ADMINISTRATION	412020	\$ (265,000)	
				AIRPORT FUND TOTAL		\$ 270,000	\$ 270,000
9012	62	MONROE COMMUNITY HOSPITAL					
9012	62	MONROE COMMUNITY HOSPITAL	6201090000	COMMUNICATION	501000	\$ 140,000	
9012	62	MONROE COMMUNITY HOSPITAL	6202010000	MAINTENANCE AND REP	501000	\$ 590,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501000	\$ 1,400,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203010000	NURSING ADMINISTRATION	501010	\$ 800,000	
9012	62	MONROE COMMUNITY HOSPITAL	6205020000	PATIENT TRANSPORTATION	501000	\$ 90,000	
9012	62	MONROE COMMUNITY HOSPITAL	6201010000	ADMINISTRATION	981256	\$ 170,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203031000	FAJE	981255	\$ 120,000	
9012	62	MONROE COMMUNITY HOSPITAL	6203040000	FA4C	981255	\$ 50,000	

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