

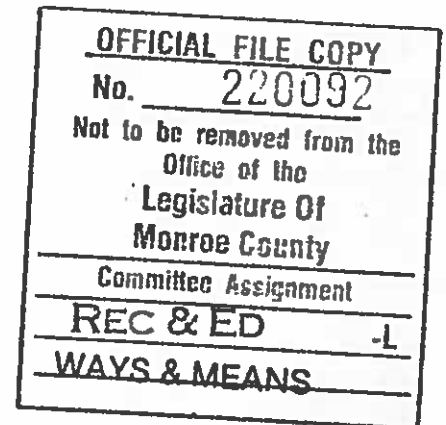


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 4, 2022



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to Add a Project Entitled "Parks Forestry Heavy Equipment" and Authorize Financing for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2022-2027 Capital Improvement Program and the 2022 Capital Budget to add a project entitled "Parks Forestry Heavy Equipment" in the amount of \$300,000 and authorize financing for the project.

In late 2021, the 1998 bucket truck used by the Parks Department's Forestry team, Horticulture division, failed a periodic safety inspection of the hydraulic systems used by the lift and was taken out of service. The County's Fleet Services division has been notified by Altec, the manufacturer of the truck's hydraulic lift accessory, that due its age and condition, Altec will no longer service the equipment or certify it for further use. Due to the age and condition of the truck body, complete replacement of the entire unit is warranted.

The Parks Department intends to replace the bucket truck with a functionally equivalent modern unit and supplement it with a smaller "crawler lift" that, instead of being self-propelled, can be moved from site to site by a trailer and then unloaded and deployed into much tighter spaces than any bucket truck. This lift will also be of benefit to the skilled tradesmen employed in the Parks Department's Support Services division for access to roofs and lighting enclosures on a variety of projects.

The Department's budget estimate for these purchases, based on similar bucket trucks recently bought by other County departments and quotes obtained on a few different models of crawler lifts, is:

Bucket Truck	\$150,000
Crawler Lift	\$125,000
Transport Trailer for Crawler	\$ 25,000
Total	\$300,000

The specific legislative actions required are:

1. Amend the 2022-2027 Capital Improvement Program to add a project entitled "Parks Forestry Heavy Equipment" in the amount of \$300,000.
2. Amend the 2022 Capital Budget to add the project entitled "Parks Forestry Heavy Equipment" in the amount of \$300,000.
3. Authorize financing for the project entitled "Parks Forestry Heavy Equipment" in the amount of \$300,000.

This is a Type II action pursuant to 6 NYCCR 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in the capital fund to be created, and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive