



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 4, 2022

OFFICIAL FILE COPY	
No.	220097
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	1
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Authorize a Contract with Oasis Rochester for the Provision of Recreation, Wellness, and Education Services

Honorable Legislators:

I recommend that Your Honorable Body authorize a contract with Oasis Rochester in an amount not to exceed \$46,000 for the provision of recreation, wellness, and education services for the period of April 1, 2022 through March 31, 2023, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$46,000 per year.

The purpose of this program is to provide an array of programs to help older adults age 60 and above improve or maintain mental, emotional, and/or physical wellness.

A Request for Proposals was issued with Oasis Rochester selected as the most qualified to provide these services.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative action required is to authorize the County Executive, or his designee, to execute a contract and any amendments thereto, with Oasis Rochester, 259 Monroe Avenue #A, Rochester, New York 14607, in an amount not to exceed \$46,000 for the provision of recreation, wellness, and education services for the period of April 1, 2022 through March 31, 2023, with the option to renew for four (4) additional one-year terms in an amount not to exceed \$46,000 per year.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract is included in the 2022 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9001, funds center 5501030000, Support Service Contracts, and will be included in future years budgets. No additional net County support is required in the current Monroe County budget.

Oasis Rochester is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in blue ink, appearing to read "Adam J. Bello", is written over the word "Sincerely,".

Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Authorization to Contract for Monroe County Office for the Aging Programs in 2022-23

Total Served 2020 - 21: 366
Proposed \$ Amt. 2022 - 23: \$30,918

SECTION I

PROGRAM: Recreation, Education and Wellness Program (OASIS)

CONTRACTOR: Oasis Rochester, Richard Butler, President (of Board)

PROGRAM DESCRIPTION: Educational, informational, cultural, health and evidence-based programs for persons age 60 and above.

PRIMARY OBJECTIVE(S)/ DELIVERABLES: Improve or maintain mental, emotional and/or physical wellness for persons age 60 and above.

PRIMARY PERFORMANCE MEASURE/INDICATOR: Indicator of success: Ninety percent (90%) of the program participants will be satisfied with the classes they partake in.

	Current Year Projection	Next Year Projection
Program Year	4/1/21 - 3/31/22	4/1/22 - 3/31/23
% Successful	N/A*	90%

* This Program was put on hold in 2021-22.

OUTCOME ASSESSMENT METHODOLOGY: Customer satisfaction surveys are administered annually.

SECONDARY PERFORMANCE MEASURE/INDICATOR: Indicator of success: Successfully serve a minimum of 1,476 older adults via recreation and educational classes and/or events conducted annually.

	Current Year Projection	Next Year Projection
Program Year	4/1/21 - 3/31/22	4/1/22 - 3/31/23
# of Participants	N/A*	1,640
# Successful	N/A*	1,476
% Successful	N/A*	90%

* This Program was put on hold in 2021-22

OUTCOME ASSESSMENT METHODOLOGY: Oasis Rochester uses the New York State Office for Aging's designated Statewide Client Data System, and the County's *ContractHQ* to generate monthly and quarterly reports, annual self-evaluations, program assessments, performance measures, outcome objectives, number of people served including demographics, and units provided which measure the effectiveness and impact of the program.

BOARD MEMBERS: Ann Cunningham, Richard Butler, Bonnie Fox, Patricia Martinez, Dawn Anderson, Ann Duckett, Susan Friedman

SECTION II

SOURCE MATERIAL: Annual Evaluation is on file with the Clerk of the Monroe County Legislature.