



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 6, 2022

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No.	220179
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Addiction Services and Supports and Amend Resolution 517 of 2021, as Amended by the Resolution Adopted Pursuant to Referral 22-0131, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Addiction Services and Supports in the amount of \$251,730 and amend Resolution 517 of 2021, as amended by the resolution adopted pursuant to Referral 22-0131, authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2022 from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.

This funding, as designated by the New York State Office of Addiction Services and Supports, is for Villa of Hope's start-up personal services and fringe costs to support the Inpatient Medically Supervised Withdrawal Services Program.

Please refer to the attached Purchase of Services Information Form for disclosure of the information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept \$251,730 from and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2022, through December 31, 2022.
2. Amend the 2022 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$251,730 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

3. Amend Resolution 517 of 2021 as amended by the resolution adopted pursuant to Referral 22-0131 to authorize the County Executive, or his designee, to increase contracts, and any amendments thereto, with the agencies listed in Attachment A and any other agencies as necessary to provide mental health, developmental disability, and alcoholism and substance abuse services for Monroe County residents from an amount not to exceed \$42,107,774 to an amount not to exceed \$42,359,504 for the period of January 1, 2022 through December 31, 2022.
4. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Addiction Services and Supports. No net County support is required in the current Monroe County budget.

Villa of Hope is a not-for-profit agency and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2022 ANTICIPATED CONTRACT SERVICES

LGU - Local Government Unit Services - TOTAL		VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
			5,771,472	
LGU Functions				Staff and resources necessary to support essential Local Governmental Unit (LGU) functions including monitoring and managing subcontractor programs and financial performance, measuring effectiveness of behavioral health service system and supporting planning for system change and system development.
COORDINATED CARE SERVICES, INC. Local Government Unit Functions		1,993,480	1,993,480	
LGU Priority Services				Staff to support Single Point of Access (SPOA) programs, Assisted Outpatient Treatment (AOT), Transition Management (TM) programs and Rapid Engagement Delivery (RED) Forensic Intervention Team (FIT).
COORDINATED CARE SERVICES, INC. LGU Priority Services		3,777,992	3,777,992	
MH - Mental Health Services - TOTAL			24,370,520	
Assertive Community Treatment				ACT Teams provide mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for inpatient care, by providing intense community-
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				
Assertive Community Treatment		72,293		
UNIVERSITY OF ROCHESTER				
Assertive Community Treatment - Strong Ties ACT and Project ACT		201,496	273,789	
C&Y Skill Building				Skill building services are designed to work with children and their families to implement interventions outlined in the plan to compensate for or eliminate functional deficits and interpersonal and/or environmental barriers associated with a child/youth's behavioral needs.
COMPEER ROCHESTER, INC. Skill Building		48,245		
HOUSING OPTIONS MADE EASY, INC. Skill Building		57,092		
PATHWAYS, INC. Skill Building		146,715	252,052	
Forensic Fellowship Program				The Forensic Fellowship Program, as part of the Office of Mental Health's Socio-Legal Center, provides court ordered competency examinations, mental health evaluations, and consultations for criminal justice involved individuals age 16 and older.
UNIVERSITY OF ROCHESTER				
Forensic Fellowship Program		98,524	98,524	
AMH Adult Community Support				
COMPEER ROCHESTER, INC. Adult One-to-One		290,082		
EAST HOUSE CORPORATION Case Management		78,566		
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. D/B/A/ NAMI ROCHESTER Advocacy Services		82,451		
GOODWILL OF THE FINGER LAKES, INC. 2-1-1/Life Line		211,570		
HOUSING OPTIONS MADE EASY, INC. Peer Bridger		272,246		
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Peer Advocacy Team for Habilitation		153,839		Community based services to support adults with mental health issues and their families. Services include advocacy, peer support, assistance navigating the service system and mentoring.

THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Community and Peer Support Services Creative Wellness Opportunities Life Skills Self Help Drop In Center ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Jail Diversion Drop-Off Center SPECTRUM HUMAN SERVICES FOUNDATION, INC. Advocacy Support Services - Forensic Population VILLA OF HOPE Psychiatric Emergency Department Diversion Program	323,198 266,766 187,080 288,153 918,838 143,826 465,003 3,681,618		
MH C&Y Community Support CHILDREN'S INSTITUTE, INC. Primary Project COMPEER ROCHESTER, INC. Youth One-to-One HILLSIDE CHILDREN'S CENTER Youth Mentor THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/MONROE COUNTY, INC. Family Support Services VILLA OF HOPE Youth Mentor	234,800 93,152 96,956 612,561 131,014 1,168,483	Community based services to support youth with mental health issues and their families. Services include early intervention/prevention and mentoring.	
MH Care Management DEPAUL COMMUNITY SERVICES, INC. Care Management - Flex Funds ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER) Adult Care Management ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Adult Care Management UNIVERSITY OF ROCHESTER Adult Care Management VILLA OF HOPE Care Coordination / Care Management - Children and Youth	16,066 734,941 576,735 947,478 708,688 2,983,908	Care coordination and support for individuals with mental health issues provided by advocating for needed services, helping to find their way through complex health care and social services systems, providing support for improved community service linkages, performing on-site crisis intervention and skills teaching when other services are not available, and if the recipient is eligible, working to secure Medicaid benefits with the goal of subsequent Health Home enrollment.	
MH Crisis Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Crisis Housing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Crisis Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Crisis Intervention UNIVERSITY OF ROCHESTER Transitional Living - Crisis Housing	52,653 571,284 805,535 500,289 19,760 1,949,521	Crisis Intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis levels of functioning and to build and strengthen natural supports to maximize community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.	

MH Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Senior Screening - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Resource Team PERSON CENTERED HOUSING OPTIONS INC. Homeless Support Services	60,455		Outreach programs/services are intended to engage and/or assess individuals potentially in need of mental health services. Examples of applicable services are socialization, recreation, light meals, and provision of information about mental health and social services.
	885,606		
	59,607		
	153,997	1,159,665	
MH Peer Respite Services EAST HOUSE CORPORATION Peer Run Respite Diversion	589,412	589,412	A peer-based, recovery-oriented housing alternative to existing crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.
MH Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HOUSING OPTIONS MADE EASY, INC. Mental Health Supportive Housing IBERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing SPECTRUM HUMAN SERVICES FOUNDATION, INC. Mental Health Supportive Housing (Forensic)	2,044,146 2,355,519 901,172 279,675 341,825	5,922,335	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, rental stipends, and recipient specific advocacy and brokering.
Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC. Personalized Recovery Oriented Services (PROS)	159,018 137,084 129,773	425,875	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.
SRO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Halstead Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Falls Square Apartments	448,707 1,462,762 1,361,707 1,389,735 1,202,427	5,865,338	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.
ASA - Alcohol and Substance Abuse Services - TOTAL		12,159,701	
CD Case Management EAST HOUSE CORPORATION			Activities aimed at linking the client to the service system and at coordinating the various

x	Chemical Dependence Case Management	153,307		services in order to achieve a successful outcome.
x	PROVIDENCE HOUSING DEVELOPMENT CORPORATION	82,573	235,880	
x	Case Management			
x	CD Community Residence			
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Community Residence (Alexander)	352,763		
x	Chemical Dependence Community Residence (Barrington)	603,532		
x	Chemical Dependence Community Residence (Jones)	218,400		Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence service which provides addiction counseling.
x	EAST HOUSE CORPORATION			
x	Chemical Dependence Community Residence (Cody)	232,584		
x	Chemical Dependence Community Residence (Hanson)	377,458		
x	Chemical Dependence Community Residence (Hirst)	287,892		
x	Chemical Dependence Community Residence (Pinny Cooke)	273,787		
x	ROCHESTER REGIONAL HEALTH (PRCD, INC.)			
x	Chemical Dependence Community Residence	358,614	2,705,030	
x	CD Community Support			
x	CENTER FOR COMMUNITY ALTERNATIVES, INC.			
x	Recovery Center	366,971		Non-licensed services designed to support clients with chemical dependence issues and their families. Services are often peer-led and are provided in a community setting and can be offered concurrent with prevention and treatment efforts or as stand-alone service.
x	LIBERTY RESOURCES, INC.			
x	Family Support Navigator	113,657		
x	Peer Advocate	153,000	633,668	
x	CD Outpatient			
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Outpatient	367,548		These licensed programs assist individuals who suffer from chemical abuse or dependence and their family members and/or significant others through group and individual counseling; education about, orientation to, and opportunity for participation in, relevant and available self-help groups; alcohol and substance abuse disease awareness and relapse prevention; HIV and other communicable diseases, education, risk assessment, supportive counseling and referral; and family treatment.
x	DELPHI DRUG & ALCOHOL COUNCIL, INC.			
x	Chemical Dependence Outpatient	340,644		
x	HUTHER-DOYLE MEMORIAL INSTITUTE, INC.			
x	Chemical Dependence Outpatient	306,115	1,014,307	
x	CD Prevention			
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER			
x	Chemical Dependence Prevention	217,021		Prevention service approaches include education, environmental strategies, community capacity building, positive alternatives and information dissemination. Other Prevention service approaches funded by OASAS include Prevention Counseling and Early Intervention.
x	CENTER FOR YOUTH SERVICES, INC.			
x	Chemical Dependence Prevention	823,193		
x	COMMUNITY PLACE OF GREATER ROCHESTER, INC.			
x	Chemical Dependence Prevention	293,602		
x	DELPHI DRUG & ALCOHOL COUNCIL, INC.			
x	Chemical Dependence Prevention	263,348		
x	DEPAUL COMMUNITY SERVICES, INC.			
x	Chemical Dependence Prevention			
x	NCADD-Prevention Resource Center	304,907		
x	NCADD-RA's Finger Lakes Addiction Resource Center	104,511		
x	NCADD-Rochester Area	367,673		
x	IBERO-AMERICAN ACTION LEAGUE, INC.			
x	Familias Unidas	122,914		

x	ROCHESTER INSTITUTE OF TECHNOLOGY Chemical Dependence Prevention	191,687			
x	VILLA OF HOPE Chemical Dependence Prevention	127,175	2,816,031		
	CD Rehabilitation and Stabilization				Residential services are 24/7 structured treatment/recovery services to persons recovering from substance use disorder. Services correspond to elements in the treatment/recovery process and are distinguished by the configuration of services, degree of dysfunction of the individual served in each setting, and patient readiness to transition to a less restrictive program or element of treatment/recovery.
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Rehabilitation and Stabilization - Freedom House	749,373			
x	Rehabilitation and Stabilization - Liberty Manor	730,715	1,480,088		
	CD Residential Rehabilitation - Youth				An inpatient treatment program which provides active treatment to adolescents in need of chemical dependence services. Active treatment is provided through a multi-disciplinary team.
x	VILLA OF HOPE Residential Rehabilitation Services for Youth	420,483	420,483		
	CD Supportive Living				
x	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC FAMILY CENTER Chemical Dependence Supportive Living	45,929			
x	EAST HOUSE CORPORATION Chemical Dependence Supportive Living	146,706			A chemical dependence residential program designed to promote independent living in a supervised setting for individuals who have completed another course of treatment, and are making the transition to independent living, and whose need for service does not
x	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC Chemical Dependence Supportive Living	254,586	447,221		
	CD Vocational Rehabilitation				
x	EAST HOUSE CORPORATION Chemical Dependence Vocational Services	269,113	269,113		Vocational rehabilitation is a process that prepares people for employment by helping them choose a vocational role and function that is consistent with their abilities, achievements, interests, and functioning capacity.
	CD Withdrawal Services				
	HELIO HEALTH, INC. Inpatient Rehabilitation and Medically Supervised Detoxification Services	1,886,150	1,886,150		Medically supervised withdrawal services provided in an inpatient or residential setting under the supervision and direction of a licensed physician for persons undergoing moderate withdrawal or who are at risk of moderate withdrawal, as well as persons experiencing non-acute physical or psychiatric complications associated with their chemical dependence.
	VILLA OF HOPE Inpatient Rehabilitation and Medically Supervised Detoxification Services	251,730	251,730		
	DD - Developmental Disability Services - TOTAL		57,811		
	Information & Referral				
	STARBRIDGE SERVICES, INC. Information & Referral	57,811	57,811		Provides individuals with disabilities and their families about resources and supports available in the community and assists them in accessing those services. Also includes public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disabilities.

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA
PROGRAM: Medically Monitored and Medically Supervised Detoxification Services
CONTRACTOR: VILLA OF HOPE
CONTRACT AMOUNT: \$251,730.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): This one-time funding is for start-up personal services and fringe costs for the Villa of Hope (Villa) 18-bed chemical dependence withdrawal and stabilization (detoxification) program at 3300 Dewey Avenue opening in spring 2022. Villa will provide inpatient withdrawal and stabilization services 24 hours a day, seven days per week with on-site medical and counseling staff. The primary objective is to increase the percentage of individuals completing the program and admitted to other treatment. Villa manages and treats alcohol and/or substance withdrawal as well as disorders associated with alcohol and/or substance use. Villa assesses clients' needs and refers them to continued care related to their substance use disorder.

This service is available to anyone 16 years old or older who (a) is intoxicated by alcohol and/or other substances and (b) is either suffering from withdrawal coupled with situational crisis, is unable to abstain from substance use, or has a history of past withdrawal complications.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service(visits)

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Capacity:	n/a	n/a	n/a	18
Individuals Served:	n/a	n/a	n/a	575
Units of Service:	n/a	n/a	n/a	3,000

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2019 Actual	2020 Actual	2021 Annualized	2022 Projected
Indicator Value:	n/a	n/a	n/a	80%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System