

By Legislators Keller and Smith

Intro. No. \_\_\_\_\_

RESOLUTION NO. \_\_\_\_\_ OF 2023

**ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND AMENDING RESOLUTION 393 OF 2022, AS AMENDED BY RESOLUTION 142 OF 2023 AND RESOLUTION 225 OF 2023, AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed ~~\$45,786,225~~ \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; September 26, 2023 - CV: 8-0  
Ways and Means Committee; September 26, 2023 - CV: 10-0  
File No. 23-0287

ADOPTION: Date: \_\_\_\_\_ Vote: \_\_\_\_\_

ACTION BY THE COUNTY EXECUTIVE

APPROVED: \_\_\_\_\_ VETOED: \_\_\_\_\_

SIGNATURE: \_\_\_\_\_ DATE: \_\_\_\_\_

EFFECTIVE DATE OF RESOLUTION: \_\_\_\_\_

Added language is underlined  
Deleted language is ~~stricken~~



Care Coordination / Care Management - Children and Youth		7/24/2021	7/24/2021	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	Child Information Services, applicable to adults, children and adolescents, are provided to support, enhance, and facilitate the well-being of the child and family. These services may be provided in a variety of settings, including in-home, community, and institutional settings. The provision of services may also be provided by a mobile treatment team, generally at a community's residence or other external setting.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	The purpose of the funding is to provide a child mental health based child services in your county. This investment is a one-time investment of approximately \$5,000 that will be distributed to those providers currently operating a clinical program in 2022, except for those programs that were awarded start-up funding under the current health trust grant allocation in 2022. Funds awarded under this category of funding may not be requested or used for any other purpose or program.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	Community programs/services are provided to support a child's mental health and well-being. Examples of applicable services are: individual, group, family, and community therapy, crisis intervention, and other mental health services.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	A grant-based, recovery-oriented funding allocation to support child/adolescent services for individuals experiencing a psychiatric crisis. Grants covering the cost for care frequency (and potentially other) services.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	Recovery funding allows an approach which creates leading opportunities for people through development of a range of housing options, community support services, mental health, and recovery specific advocacy and leadership.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	Perinatal Recovery Oriented Services (PROS) is a comprehensive recovery-oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	A single-case recovery-oriented services program that provides long-term and permanent housing to a person with a severe and persistent mental illness. The goal of the program is to provide a safe and stable living environment for the individual.	65,700	65,700	
<b>ANY Child Services</b> DPMHS COMMUNITY SERVICES, INC. Transitional Living - Child Hearing HELPS CHILDREN'S CENTER Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Child Services ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management ROCKSTAR RECOVERY (THE UNIVERSITY OF ROCKSTAR) Family Case Management	Activities aimed at finding the child to the service system and is coordinating the various services in order to achieve a successful outcome.	65,700	65,700	





# PURCHASE OF SERVICES INFORMATION FORM

*Per Resolution No. 11 of 2008*

**DISABILITY:** MH

**PROGRAM:** FIT Peer Integration Program

**CONTRACTOR:** LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** \$375,000.00

**PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S):** The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and post-crisis support.

**1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

**2. SELECTED OUTCOME INDICATOR:** Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

**OUTCOME ASSESSMENT METHODOLOGY:** Indicator reviewed quarterly by Monroe County Office of Mental Health

**SOURCE MATERIAL:** Not applicable