By Legislators Keller and Smith

Intro. No
RESOLUTION NO OF 2023
ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF MENTAL HEALTH AND AMENDING RESOLUTION 393 OF 2022, AS AMENDED BY RESOLUTION 142 OF 2023 AND RESOLUTION 225 OF 2023, AUTHORIZING CONTRACTS FOR PROVISION OF MENTA HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSES SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH
BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:
Section 1. The County Executive, or his designee, is hereby authorized to accept \$375,000 from and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
Section 2. The 2023 operating budget of the Department of Human Services, Office of Ment Health, is hereby amended by appropriating the sums of \$375,000 into general fund 9001, funds cento 5702010000, Mental Health Services.
Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, is hereby amended to read as follows:
The County Executive, or his designee, is hereby authorized to execute contracts, and an amendments thereto, with the agencies listed in Attachment A to provide Mental Health Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe Countresidents in an amount not to exceed \$45,786,225 \$46,161,225 for the period of January 2023 through December 31, 2023.
Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monro County Charter.
Human Services Committee; September 26, 2023 - CV: 8-0 Ways and Means Committee; September 26, 2023 - CV: 10-0 File No. 23-0287
ADOPTION: Date: Vote:
ACTION BY THE COUNTY EXECUTIVE
APPROVED: VETOED:
SIGNATURE: DATE:
EFFECTIVE DATE OF RESOLUTION:
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Added language is <u>underlined</u> Deleted language is <del>stricken</del>

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## PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY:

MH

PROGRAM:

FIT Peer Integration Program

CONTRACTOR:

LIBERTY RESOURCES, INC.

**CONTRACT AMOUNT:** 

\$375,000.00

PROGRAM DESCRIPTION/

The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and

PRIMARY OBJECTIVE(S):

post-crisis support.

1. PRIMARY PERFORMANCE

**MEASUREMENT/INDICATOR:** 

Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annuelized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	1/1	11/8	n/a	n/a

2. SELECTED OUTCOME INDICATOR:

Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monros County Office of Mental Health

SOURCE MATERIAL:

Not applicable