



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

September 8, 2023

OFFICIAL FILE COPY	
No.	230287
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Funding from the New York State Office of Mental Health and Amend Resolution 393 of 2022, as Amended by Resolution 142 of 2023 and Resolution 225 of 2023, Authorizing Contracts for the Provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 for the Monroe County Office of Mental Health

Honorable Legislators:

I recommend that Your Honorable Body accept funding from the New York State Office of Mental Health ("NYSOMH") in the amount of \$375,000 and amend Resolution 393 of 2022, as amended by Resolution 142 of 2023 and Resolution 225 of 2023, for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023, through December 31, 2023.

This previously unallocated NYSOMH funding will be used to increase existing contracted peer support services for the period of January 1, 2023 through December 31, 2023.

Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to Resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

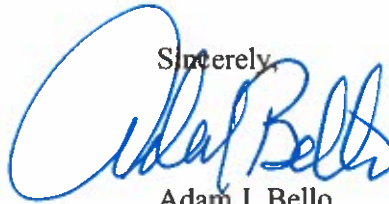
1. Authorize the County Executive, or his designee, to accept \$375,000 from, and to execute a contract and any amendments thereto with, the New York State Office of Mental Health for the period of January 1, 2023 through December 31, 2023.
2. Amend the 2023 operating budget of the Department of Human Services, Office of Mental Health, by appropriating the sum of \$375,000 into general fund 9001, funds center 5702010000, Mental Health Services.

3. Amend Resolution 393 of 2022 as amended by Resolution 142 of 2023 and Resolution 225 of 2023 authorizing contracts for the provision of Mental Health, Developmental Disability, and Alcoholism and Substance Abuse Services in 2023 from an amount not to exceed \$45,786,225 to an amount not to exceed \$46,161,225 for the period of January 1, 2023 through December 31, 2023.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) (“routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment”) and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of Mental Health. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

AJB:db

2013 Notes		PROGRAM DESCRIPTION		VERSION TOTAL	SERVICE TOTAL
LEAD - Local Government Unit Expenses - TOTAL				1,554,785	1,554,785
LEAD Functions					
COORDINATED CARE SERVICES, INC.					
Local Government Unit Functions					
LEAD Priority Services					
COORDINATED CARE SERVICES, INC.					
LEAD Priority Services					
LEAD - Mental Health Services - TOTAL				4,827,426	4,827,426
Associate Community Treatment					
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				76,624	
Associate Community Treatment					
UNIVERSITY OF ROCHESTER				212,670	290,676
Associate Community Treatment - Strong T10 ACT and Project ACT					
CAY SAMP Building					
COMPTON ROCHESTER, INC.				54,139	
SAMP Building					
PATHWAYS, INC.				64,526	
SAMP Building					
RECOVERY OPTIONS MARK EASY				67,816	271,518
SAMP Building					
Forensic Fellowship Program					
UNIVERSITY OF ROCHESTER				154,378	304,378
Forensic Fellowship Program					
AMN Adult Community Support					
COMPTON ROCHESTER, INC.				203,626	
Adult One-to-One					
EAST HOUSE CORPORATION				83,226	
Case Management					
FAMILIES AND FRIENDS OF THE MENTALLY ILL, INC. (FAMI/MI) ROCHESTER				87,341	
Advocacy Services					
GOODWILL OF THE PRINCE LARGES, INC.				221,177	
2-1-1/MI Line					
RECOVERY OPTIONS MARK EASY				281,739	
Peer Bridge					
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)				163,178	
Peer Advocacy Team for Neighborhood					
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/NOTHIST COUNTY, INC.				282,330	
Community and Peer Support Services				283,402	
Creative Wellness Opportunities				198,307	
UW S&H				205,690	
Self-Help Drop In Center					
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				967,699	
2nd Diversion Drop-Out Center					
SPECTRUM HUMAN SERVICES FOUNDATION, INC.				349,229	
Advocacy Support Services - Female Population					
VILLA OF HOPE				489,427	8,278,803
Prostitute/Trafficking Support Division Program					
AMN CAY Community Support					
CHILDREN'S INSTITUTE, INC.				244,201	
Primary Project					
COMPTON ROCHESTER, INC.				91,000	
Family Support Services					
HILLSIDE CHILDREN'S CENTER				103,552	
Youth Member					
THE MENTAL HEALTH ASSOCIATION OF ROCHESTER/NOTHIST COUNTY, INC.				648,648	
Family Support Services					
VILLA OF HOPE				138,025	1,231,615
Youth Member					
AMN Case Management					
DEFINIA COMMUNITY SERVICES, INC.				17,019	
Care Management - Run Numb					
ROCHESTER REGIONAL HEALTH (ROCHESTER MENTAL HEALTH CENTER)				689,229	
Adult Care Management					
ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER)				791,022	
Adult Care Management					
UNIVERSITY OF ROCHESTER					
Adult Care Management					
VILLA OF HOPE				879,664	

Care Coordination / Case Management - Children and Youth		745,596	1,334,435	
ADJ Child Services DEPAUL COMMUNITY SERVICES, INC. Traditional Living - Crisis Hearing HILLSIDE CHILDREN'S CENTER Family Crisis Support Services ROCKESTER REGIONAL HEALTH (THE ROCKESTER GENERAL HOSPITAL) Child Intervention ROCKESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCKESTER) Home Based Crisis Intervention UNIVERSITY OF ROCKESTER Transfused Living - Child Hearing	Crisis intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, relieve individuals to safe crisis levels of functioning and to build and strengthen internal supports to maintain community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Provision of services may also be provided by a mobile treatment team, primarily at a consumer's residence or other natural setting.	58,789	663,713	823,896
		534,526	20,582	2,013,190
	School Based Mental Health Services (2022) CATHOLIC CHARITIES OF THE DIOCESE OF ROCKESTER DYN/VA CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC. School Based MH Support Services ROCKESTER REGIONAL HEALTH (RMHC) School Based MH Support Services THE HEALING CONNECTION, INC. School Based MH Support Services UNIVERSITY OF ROCKESTER (STRONG) School Based MH Support Services VILLA OF HOPE School Based MH Support Services	17,312	60,592	259,600
		25,946	77,904	17,232
		64,106	593,128	63,344
ADJ Outreach CATHOLIC CHARITIES OF THE DIOCESE OF ROCKESTER DYN/VA CATHOLIC FAMILY CENTER Senior Forecaring - Mental Health Outreach EAST HOUSE CORPORATION Community Support Team HONORIE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Joint Resource Team PERSON CENTERED HOUSING OPTIONS INC. HOUSING SUPPORT SERVICES	Outreach programs/services are intended to engage and/or assess individuals personally in need of mental health services. Examples of applicable services are stabilization, preparation, light meals, and provision of information about mental health and social services.	225,620	1,290,610	625,704
ADJ Peer Assistance Services EAST HOUSE CORPORATION Peer Run Health Discussion	A peer-based, recovery-oriented hearing alternative to relaying crisis/acute services for individuals experiencing a psychiatric crisis, thereby diverting the need for more intensive (and potentially costly) services.	2,267,814	2,615,503	312,689
ADJ Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing HERO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECOVERY OPTIONS MADE EASY MIND HERB Supportive Housing SPECTRA HEALTH AND MANSION SERVICES Mental Health Supportive Housing (Expendable)	Supportive Housing utilizes an approach which creates housing opportunities for people through development of a range of housing options, community support services, mental stipends, and recipient specific advocacy and housing.	1,005,616	383,441	6,282,463
Personalized Recovery Oriented Services (PROS) ROCKESTER REGIONAL HEALTH (THE ROCKESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCKESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCKESTER) Personalized Recovery Oriented Services (PROS) ROCKESTER REHABILITATION CENTER, INC. Personalized Recovery Oriented Services (PROS)	Personalized Recovery Oriented Services (PROS) is a comprehensive recovery oriented program for individuals with severe and persistent mental illness. The goal of the program is to integrate treatment, support and rehabilitation in a manner that facilitates the individual's recovery.	173,246	162,641	138,756
SPD Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgemoor Single Room Occupancy Community Residence - Hobbes Square Single Room Occupancy Community Residence - Parkside Supportive Single Room Occupancy Community Residence - Upper Falls Square Apartments	A single-room occupancy residence which provides long term or permanent housing in a setting where residents can access the support services they require to live successfully in the community.	474,226	1,472,563	1,414,517
		1,264,890	5,074,053	
SQA - Alcohol and Substance Abuse Services - TOTAL			13,066,889	
CD Case Management EAST HOUSE CORPORATION Chemical Dependence Case Management PROVIDENCE HOUSING DEVELOPMENT CORPORATION Case Management	Activities aimed at helping the client to the service system and at coordinating the various services in order to achieve a successful outcome.	152,554	84,027	206,583
CD Community Residence				

1	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER	251,024	Structured residential environment for individuals who are concurrently enrolled in an outpatient chemical dependence services which provides additional counseling. Total charges per SARA CDS Rehabilitation were \$192,715.00 - 2620.00 - \$21,413.00/2020.01- \$150,000.00/2020.01- \$21,413.00/2020.01- \$71,413.00.		
2	Chemical Dependence Community Residence (Alcohol)	351,800			
3	Chemical Dependence Community Residence (Batterings)	295,551			
4	Chemical Dependence Community Residence (Substance Abuse)	246,590			
5	EAST HOUSE CORPORATION	232,643			
6	Chemical Dependence Community Residence (Cocaine)	532,013			
7	Chemical Dependence Community Residence (Heroin)	402,799	2,592,500		
8	Chemical Dependence Community Residence (MARIJUANA)				
9	CD Community Support CENTER FOR COMMUNITY ALTERNATIVES, INC.	260,505			
10	Recovery Center				
11	LIBERTY RESOURCES, INC.	124,575	1,092,795		
12	_203222200 (Family Support Navigator)	527,250			
13	Peer Advocate				
14	CD Outpatient	430,841			
15	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER	374,842			
16	Chemical Dependence Outpatient				
17	DELPHI DRUG & ALCOHOL COUNSEL, INC.	322,692	1,190,175		
18	Chemical Dependence Outpatient				
19	HUTTEN-DOYLE MEMORIAL INSTITUTE, INC.				
20	Chemical Dependence Outpatient				
21	CD Prevention	215,550			
22	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/J/M/ CATHOLIC FAMILY CENTER	254,556			
23	Chemical Dependence Prevention	301,179			
24	CENTER FOR YOUTH SERVICES, INC.	262,866			
25	Chemical Dependence Prevention	300,412			
26	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	105,999			
27	Chemical Dependence Prevention	272,254			
28	DELHI DRUG & ALCOHOL COUNSEL, INC.	174,170			
29	Chemical Dependence Prevention	108,865			
30	DE PAUL COMMUNITY SERVICES, INC.	126,551	2,373,105		
31	Chemical Dependence Prevention				
32	ICADD-Prevention Resource Center	613,653			
33	ICADD-Prevention Resource Center	671,658	1,505,223		
34	ICADD-Prevention Resource Center				
35	ICADD-Prevention Resource Center				
36	ICADD-Prevention Resource Center				
37	ICADD-Prevention Resource Center				
38	ICADD-Prevention Resource Center				
39	ICADD-Prevention Resource Center				
40	ICADD-Prevention Resource Center				
41	ICADD-Prevention Resource Center				
42	ICADD-Prevention Resource Center				
43	ICADD-Prevention Resource Center				
44	ICADD-Prevention Resource Center				
45	ICADD-Prevention Resource Center				
46	ICADD-Prevention Resource Center				
47	ICADD-Prevention Resource Center				
48	ICADD-Prevention Resource Center				
49	ICADD-Prevention Resource Center				
50	ICADD-Prevention Resource Center				
51	ICADD-Prevention Resource Center				
52	ICADD-Prevention Resource Center				
53	ICADD-Prevention Resource Center				
54	ICADD-Prevention Resource Center				
55	ICADD-Prevention Resource Center				
56	ICADD-Prevention Resource Center				
57	ICADD-Prevention Resource Center				
58	ICADD-Prevention Resource Center				
59	ICADD-Prevention Resource Center				
60	ICADD-Prevention Resource Center				
61	ICADD-Prevention Resource Center				
62	ICADD-Prevention Resource Center				
63	ICADD-Prevention Resource Center				
64	ICADD-Prevention Resource Center				
65	ICADD-Prevention Resource Center				
66	ICADD-Prevention Resource Center				
67	ICADD-Prevention Resource Center				
68	ICADD-Prevention Resource Center				
69	ICADD-Prevention Resource Center				
70	ICADD-Prevention Resource Center				
71	ICADD-Prevention Resource Center				
72	ICADD-Prevention Resource Center				
73	ICADD-Prevention Resource Center				
74	ICADD-Prevention Resource Center				
75	ICADD-Prevention Resource Center				
76	ICADD-Prevention Resource Center				
77	ICADD-Prevention Resource Center				
78	ICADD-Prevention Resource Center				
79	ICADD-Prevention Resource Center				
80	ICADD-Prevention Resource Center				
81	ICADD-Prevention Resource Center				
82	ICADD-Prevention Resource Center				
83	ICADD-Prevention Resource Center				
84	ICADD-Prevention Resource Center				
85	ICADD-Prevention Resource Center				
86	ICADD-Prevention Resource Center				
87	ICADD-Prevention Resource Center				
88	ICADD-Prevention Resource Center				
89	ICADD-Prevention Resource Center				
90	ICADD-Prevention Resource Center				
91	ICADD-Prevention Resource Center				
92	ICADD-Prevention Resource Center				
93	ICADD-Prevention Resource Center				
94	ICADD-Prevention Resource Center				
95	ICADD-Prevention Resource Center				
96	ICADD-Prevention Resource Center				
97	ICADD-Prevention Resource Center				
98	ICADD-Prevention Resource Center				
99	ICADD-Prevention Resource Center				
100	ICADD-Prevention Resource Center				

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: MH

PROGRAM: FIT Peer Integration Program

CONTRACTOR: LIBERTY RESOURCES, INC.

CONTRACT AMOUNT: \$375,000.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): The New York State Office of Mental Health funded a one time allocation of \$375,000 to integrate New York State Certified Peer Specialist into the FIT crisis intervention services and post-crisis support.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	n/a	n/a	n/a	n/a
Individuals Served:	n/a	n/a	n/a	n/a
Units of Service:	n/a	n/a	n/a	n/a

2. SELECTED OUTCOME INDICATOR: Not applicable

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	n/a	n/a	n/a	n/a

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: Not applicable