

By Legislators Keller and Smith

Intro. No. _____

RESOLUTION NO. _____ OF 2023

ACCEPTING GRANTS FROM NEW YORK STATE OFFICE FOR THE AGING FOR COMMUNITY SERVICE FOR THE ELDERLY PROGRAM, EXPANDED IN-HOME SERVICES FOR THE ELDERLY PROGRAM AND WELLNESS IN NUTRITION PROGRAM AND AMENDING RESOLUTION 395 OF 2022, AS AMENDED BY RESOLUTION 112 OF 2023 AND RESOLUTION 217 OF 2023, AUTHORIZING CONTRACT FOR MONROE COUNTY OFFICE FOR THE AGING PROGRAMS IN 2023-2024

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept a total of \$647,540 in grants from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for the Community Service for the Elderly Program, the Expanded In-Home Services for the Elderly Program, and the Wellness in Nutrition Program for the period of April 1, 2023 through March 31, 2024.

Section 2. The 2023 operating budget of the Department of Human Services, Office for the Aging, is hereby amended by appropriating the sum of \$505,508 into general fund 9001, funds center 5501030000, Support Services Contracts and the sum of \$142,032 into general fund 9001, funds center 5501040000, Nutrition Service Contracts.

Section 3. Section 1 of Resolution 395 of 2022, as amended by Resolution 112 of 2023 and Resolution 217 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, applications, and any amendments thereto, with the agencies listed in Attachment A in an amount not to exceed ~~\$8,946,572~~ \$9,564,112 for the period of January 1, 2023 through March 31, 2024.

Section 4. Partial funding for this grant is included in the 2023 operating budget of the Monroe County Department of Human Services, Office for the Aging, general fund 9300 and general fund 9001; funds centers 5501030000, Support Service Contracts; 5501040000, Nutrition Service Contracts, and 5501050000, Education, Training, Wellness Contracts Education.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; October 24, 2023 - CV: 9-0
Ways and Means Committee; October 24, 2023 - CV: 11-0
File No. 23-0315

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

2023-24 ANTICIPATED CONTRACT SERVICES BY and with			
Vendor and Program Services	VENDOR TOTAL	SERVICE TOTAL	PROGRAM DESCRIPTION
Adult Day TBO Formerly Rochester Regional Health; Respite Adult Day Social Adult Day Care	50,000 18,179	68,179	These are social model adult day care programs that help physically and cognitively impaired frail Older Adults (60+) to continue living in the community.
Caregiver Assistance & Resources Alzheimer's Disease and Related Disorders Association, Inc. Caregiver Education and Support Lifespan of Greater Rochester, Inc. Caregiver Resource Center & Grandparents Caregiver Program Long Term Care Ombudsman (LTCOP)	121,862 108,373 19,185	261,799	Caregiver education programs, training and support groups and information & assistance offered to individuals diagnosed with early to mid-stage Alzheimer's disease and other memory related disorders. The Caregiver Resource Center (CRC) is a State funded program which provides resources and support to informal family caregivers. A kinship care program provides support group and educational training sessions, designed to support eligible caregivers and help sustain their efforts to provide care for grandchildren, or other younger relatives, children in family-like relationships such as godparents or close family friends. Advocacy services that receive, investigate, and resolve complaints and concerns of residents in long term care facilities
Counseling and Assistance Services Lifespan of Greater Rochester, Inc. ECO-Elderly Community Outreach Program Financial Management Services HRCAP Services HRCAP Volunteer Stipend	153,964 130,453 165,000 8,708	458,134	Case-workers provide community outreach, public education, referrals, assessments, short term problem solving, counseling and advocacy for Older Adults. Financial Management program assists Older Adults in applying for benefits such as Medicare and EPIC. This program also provides bill paying assistance and household budgeting. The HRCAP program assists older adults, and Medicare eligible individuals, in need of information and assistance regarding health insurance. Lifespan will provide a stipend to HRCAP volunteers that help meet the needs of older New Yorkers applying for Medicare Part B and Part D to lower their health insurance costs.
Expanded In-Home Services Catholic Family Center of the Diocese of Rochester: Expanded In Home Services for Elderly Program	4,374,999	4,374,999	Assists cognitively impaired frail Older Adults to continue living independently in the community by providing case management, developing care plans, and providing in-home services. This program also provides ancillary services such as social adult day programs, home delivered meals, personal emergency response units, home modification and repair and assistive equipment. Home Health Agencies provide housekeeper chore services and personal care. Consumer Directed Services provides service options for family caregivers.

Elder Abuse Prevention Services Lifespan of Greater Rochester, Inc.: Elder Abuse Intervention and Respite	10,000	20,000	Emergency Respite is designed for individuals & caregivers in need of services who are not eligible under Title XIX and have no other resources to pay. Services include but are not limited to emergency transportation, day care, and in-home chore services.
Health and Wellness Programs for Seniors Lifespan of Greater Rochester, Inc.: Matter of Balance Program Lifespan of Greater Rochester, Inc.: Chronic Disease Self Management Paths/Pearls Older Adult Depression and Screening Aging Mastery Program Geriatric Addiction Program Orvis Rochester Recreation, Education and Wellness Program	60,000 10,000 59,941 13,639 35,000 30,918	219,699	The Matter of Balance Program is an evidence based falls prevention program. The Chronic Disease Self Management Program (CDSMP) is an evidence based training program that teaches skills to manage chronic conditions, such as arthritis, hypertension, diabetes, cancer, and heart disease, and significantly improve the health and well-being of older adults in the community and prevent falls. The Older Adult Wellness Programs includes depression screening, and counseling services. These evidence based programs include the Program to Encourage Active, Rewarding Lives (PEARLS) and Providing Assessment and Treatment for Home-bound Seniors (PATHS). The Aging Mastery Program (AMP) is an evidence-based program developed by the National Council on Aging. AMP teaches an individual new tools and strategies for managing their health effectively, improving their quality of life, and making positive changes in their life. Geriatric Addictions Program (GAP) provides case assistance and uses motivational intervention harm reduction model to support older adults to take steps to decrease their misuse of drugs, alcohol, etc., and minimize harm their behavior is causing their health. Utilizing evidence based interventions, this program provides educational, informational, cultural, health and fitness programming to maintain/improve health and wellness for Older Adults.
Home Support & In Home Services Catholic Family Center of the Diocese of Rochester: Assisted Transportation (STAR) In Home support (Star) UnMet Needs Program	142,048 175,048 300,136	617,232	The STAR program provides assisted transportation to older adults. Assisted transportation involves the transportation, including escort services to a person who has difficulties (physical or cognitive) using vehicular transportation. In-home services involve providing non-medical services such as personal care, home repairs, etc. to assist individuals who have physical or cognitive difficulties. The UnMet needs provides ancillary items and services to older adults in order to maintain their independence.

<p>Information, Case Assistance & Special events</p> <p>Coordinated Care Services, Inc.</p> <p>Contract Administration, Fiduciary Services and Employer of Record Services</p> <p>Daniel Jones Computer Training for Seniors Lifespan of Greater Rochester, Inc.</p> <p>Eldersource Information & Assistance/Community Care Connections</p> <p>Lifespan of Greater Rochester, Inc. NY Connects Choices for Long Term Care</p>	<p>174,013</p> <p>20,000</p> <p>276,189</p> <p>818,335</p>	<p>1,897,597</p>	<p>This contract provides Contract Administration and Fiduciary Services for MCOFA. This contract provides Employer of Record Services to assist MCOFA in performing required tasks including Program Monitoring, Outreach & Public Education.</p> <p>Provide older adults with computer, Internet and social networking skills to enhance their lives and keep them connected.</p> <p>Eldersource is a single source information, referral, case assistance & counseling program for services to Older Adults and their Informal Family Caregivers. Community Care Connections is a part of Eldersource and provides more intensive case assistance and linkage to healthcare providers for enhanced service provision and improved outcomes.</p> <p>NY Connects is the Aging and Disability Resource Center. This program provides information, assistance and referral about long term care services and supports, options counseling, and assistance in applying for benefits. This program also convenes the Monroe County Long Term Care Council, responsible for analyzing gaps and barriers in the long term care system, and No Wrong Door work on long term care system across outcome of care.</p>
<p>Legal Services for the Elderly Legal Assistance of Western NY, Inc. Legal Services for the Elderly</p>	<p>137,717</p>	<p>137,717</p>	<p>This program provides low income Older Adults legal assistance and advocacy. Assistance is provided for help with Social Security, HUD, Medicaid, housing problems, estate wills, utility issues, Health Care Proxy, and Powers of Attorney.</p>
<p>Management Services Coordinated Care Services, Inc. Contract Administration, Fiduciary Services and Employer of Record Services</p>	<p>17,508</p>	<p>17,508</p>	<p>CCSI provides management & administration of contracts for various Monroe County Administrative and Employer Record Services.</p>
<p>Nutrition Services: Home Delivered Meals UR Medicine Home Care, Community Services, Inc.</p> <p>Meals on Wheels Program</p>	<p>1,640,948</p>	<p>1,640,948</p>	<p>Home Delivered Meals are provided to persons age 60 and over who are homebound, living alone, and are unable to prepare their own meals due to frailty or illness.</p>

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<p>Nutrition Services: Senior Center Catering Goodwill of the Finger Lakes, Inc.</p>		428,011	
<p>Catering Services for the Congregate Nutrition Program</p>	416,386		<p>Nineteen senior meal nutrition sites serve senior attendees age 60 and over with a hot nutritionally balanced meal. Emergency, shelf-stable meals are also provided to seniors throughout the winter months.</p>
<p>Goodwill of the Finger Lakes, Inc. Registered Dietitian Services for the Nutrition Program</p>	61,625		<p>Registered Dietitian (RD) will provide RD services for various aspects of the nutrition program. Duties performed include nutritional education, counseling, screening and presentations.</p>
<p>Nutrition Services: Senior Centers of Monroe County</p>		1,396,487	<p>Senior Centers in Monroe County provide social activities, wellness programs, special events and meals to persons age 60 and over, their spouse and disabled adult children in a congregate setting. Recreational programming, social activities, case management services and other quality of life initiatives assist seniors to reduce isolation. These centers help seniors to remain living independently within the community of their choice.</p>
<p>Baden Street Settlement of Rochester, Inc.: MARC Senior Center</p>	51,814		
<p>Charles Settlement House, Inc.: Charles Settlement House Senior Center</p>	92,808		
<p>Town of Chili: Chili Senior Center</p>	56,284		
<p>The Community Place of Greater Rochester, Inc.: Community Place Senior Center</p>	89,442		
<p>Town of Gates: Gates Community & Senior Center</p>	37,851		
<p>Town of Greece: Greece Community & Senior Center</p>	74,715		
<p>Town of Henrietta: Henrietta Senior Center</p>	113,101		
<p>Ibero-American Action League, Inc.: Centro de Oro Senior Center</p>	118,158		
<p>Town of Irondequoit: Irondequoit Senior Center</p>	91,177		
<p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Walk Center</p>	127,781		
<p>Lifespan of Greater Rochester, Inc.: Lifespan Senior Center Programs Lily Cafe</p>	25,848		
<p>Lifetime Assistance, Inc.: The Lodge on the Canal</p>	28,000		
<p>Monroe Community Hospital MCH Cafeteria</p>	58,658		
<p>Prayer House Church of God by Faith Senior Center</p>	16,848		
<p>Southwest Neighborhood Association: Southwest Senior Center</p>	61,848		
<p>Town of Ogden: Ogden Senior Center</p>	82,316		
<p>Town of Parma: Hilton-Parma Senior Center</p>	26,345		
<p>Town of Pittsford: Pittsford Senior Center</p>	68,068		
<p>Town of Webster: Webster Senior Center</p>	72,482		
<p>Town of Wheatland: Wheatland Senior Center</p>	29,085		
<p>1992 Fiscal Year Total</p>	75,018		

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Transportation Services		869,110	
<p>Lifespan of Greater Rochester, Inc.: Mobility Management</p> <p>Medical Motors Service of Rochester and Monroe County, Inc.</p> <p>Senior Center Transport Medical Transportation Senior Center Transport</p>	81,520		<p>Provide mobility management services in an effort to increase efficiencies in the Finger Lakes Region. These services will help older adults to travel across neighboring regions for health care social events, and routine business.</p> <p>Transportation services are provided for Older Adults to and from area Senior Centers, Social Adult Day Programs, recreational activities, medical appointments, and other services.</p>
Total O/A Contract Budget Proposal	8,546,111	8,546,111	Total O/A Contract Service Funds Requested
	8,546,111	8,546,111	
OFFICE FOR THE AGING CONTRACTS		92.15	Percent of Federal, State, and Program Revenue
Authorized Program Revenue	3,281,116	3,281,116	Percent of Authorized Revenue for O/A for the Aging contracted services
		1.90	Percent of total county support for O/A contracted services
Net County Support Requested	281,998	281,998	Amount of Net County Match Support for O/A Contracted Services
Total O/A Contract Budget Proposal	8,546,111	8,546,111	
	Cost Center	Amount	2013-2014 ANTICIPATED CONTRACT SERVICE FUNDING
	550100000	17,508	Contract Management/CCE: 550100000
	550100000	216,862	Support Services: County Funding
	550100000	5,430,908	Support Services: State/Federal Funding
	550100000	371,316	Support Services: ARPA Federal Funding
	550100000	47,626	Nutrition Services: County Funding
	550100000	2,452,183	Nutrition Services: State/Federal Funding
	550100000	360,000	Nutrition Services: ARPA Federal Funding
	550100000	641,700	Education & Wellness: State Funding
	550100000		Education & Wellness: County Funding
	Dept. 9500	5 9,560,111	O/A Contract Total
		4,902	MCH Income