



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

November 9, 2023

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No.	230351
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Schedule Public Hearings for Assessment Rolls of the Pure Waters Districts for 2024 and Confirmation and Adoption of Assessment Rolls

Honorable Legislators:

I recommend that Your Honorable Body schedule public hearings for the assessment rolls of the Pure Waters Districts for 2024 and confirmation and adoption of assessment rolls.

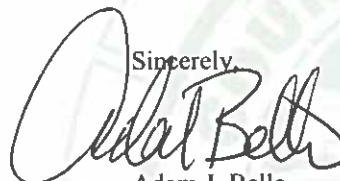
The specific legislative actions required are:

1. Schedule public hearings on the assessment rolls of the Pure Waters Districts for 2024 to be held at the same time as the public hearing on the proposed Monroe County Budget.
2. Confirm and adopt the assessment rolls of the Gates-Chili-Ogden Sewer District, Northwest Quadrant Pure Waters District, Irondequoit Bay South Central Pure Waters District and Rochester Pure Waters District for the year 2024 as prepared by the Pure Waters Division.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to further review under the State Environmental Quality Review Act.

This action will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

2024 PURE WATERS RATES

DISTRICT	2023 RATES	2024 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (1)	\$142.28	\$31.81 + \$114.00*	\$1.00	\$146.81
Ironde. Bay South Central (2)	\$124.82	\$30.51 + \$97.20*	\$1.00	\$128.71
Gates-Chili-Ogden (4)	\$271.33	\$86.86 + \$191.40*	\$1.00	\$279.26
Rochester PWD**	\$254.89	\$97.30 + \$165.00		\$262.30

* Based on average water consumption of 60,000 gallons

** Based on \$65,300 Assessed Valuation and 60,000 gallons of water consumption

DISTRICT	CAPITAL RATES 2023	2024 [^]	OPERATION & MAINTENANCE RATES 2023	2024
Northwest Quadrant	\$ 30.88/Unit	\$ 31.81/Unit	\$ 1.8400/1,000G W/C	\$ 1.9000/1,000G W/C
Irondequoit Bay South Central	\$ 29.62/Unit	\$ 30.51/Unit	\$ 1.5700/1,000G W/C	\$ 1.6200/1,000G W/C
Gates-Chili-Ogden	\$ 84.33/Unit	\$ 86.86/Unit	\$ 3.1000/1,000G W/C	\$ 3.1900/1,000G W/C
Rochester PWD	\$ 1.45/AV ^{^^}	\$ 1.49/AV ^{^^}	\$ 2.6700/1,000G W/C	\$ 2.7500/1,000G W/C

[^] Capital Rate subject to final adjustment of debt service and assessment values.

^{^^} AV = Assessed Value

9/27/2023

Zones Of Assessments & Service Areas	Special	2023 RATES	2024 RATES CAPITAL + O/M	PARCEL CHARGE	TOTAL
Northwest Quadrant (Local Collection Services)		\$198.30	\$74.06 + \$129.00**	\$1.00	\$204.06
Irondequoit Bay South Central (Local Collection Services)		\$180.14	30.51 + 165.00 ****	\$1.00	\$196.51
Rochester PWD (Zone 2)		\$100.000000	\$100.00		\$100.00

** Based on average water consumption of 60,000 gallons & \$2.15/1,000G W/C

**** Based on average water consumption of 60,000 gallons & \$2.75/1,000G W/C