

By Legislators Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING 2023-2028 CAPITAL IMPROVEMENT PROGRAM AND 2023 CAPITAL BUDGET TO ADD PROJECT ENTITLED "RIOC LEASEHOLD IMPROVEMENTS;" AND AUTHORIZING APPROPRIATION AND TRANSFER FUND BALANCE

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2023-2028 Capital Improvement Program is hereby amended to add a project entitled "RIOC Leasehold Improvements" in the amount of \$1,207,500.

Section 2. The 2023 capital budget is hereby amended to add a project entitled "RIOC Leasehold Improvements" in the amount of \$1,207,500.

Section 3. The Monroe County Legislature hereby authorizes the appropriation and transfer of fund balance in an amount not to exceed \$1,207,500 from general fund 9001 to the capital fund to be established for the RIOCI Leasehold Improvements project.

Section 4. Funding for this lease is included in the 2023 Operating Budget of the Office of the Sheriff, fund 9001, funds center 3803050200, Regional Investigative Operations Center and will be requested in future years' budgets. Funding for the "RIOC Leasehold Improvements" project, consistent with authorized uses, will be included in the capital fund to be created, and any other capital fund(s) created for the same intended purpose.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 23-0353

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____