



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 10, 2023

OFFICIAL FILE COPY	
No.	230037
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
HUMAN SERVICES	-L
WAYS & MEANS	

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of a Grant from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for Year Three of Three of the 2020-2023 Lifespan Respite Care Program

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Office for the Aging ("NYSOFA") in the amount of \$442,323 for year three of three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023, and authorize a contract with Lifespan of Greater Rochester, Inc. in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023 to administer year three of three of the New York State 2020-2023 Lifespan Respite Care Program.

The purpose of this program is to enhance a statewide caregiver network and maintain a coordinated system that meets the respite care needs of individuals and their family caregivers across the age and disability spectrum. Per the application for services with NYSOFA, contracted programs are monitored and evaluated through several methods: 1) monthly program and expenditure reports; 2) on-site monitoring, and 3) annual evaluation. This is the twelfth year Monroe County has received funding for this grant.

The NYSOFA has directed Monroe County to contract with Lifespan of Greater Rochester, Inc. for these services. Please refer to the attached Purchase of Services Information Form for disclosure of information required pursuant to resolution 223 of 2007, as amended by Resolution 11 of 2008.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept a \$442,323 grant from, and to execute a contract and any amendments thereto with, the New York State Office for the Aging for year three of the 2020-2023 Lifespan Respite Care Program for the period of September 1, 2022 through August 31, 2023.
2. Amend the 2022 operating budget of the Department of Human Services, Office for the Aging, by appropriating the sum of \$442,323 into general fund 9300, funds center 5501050000, Education, Training Wellness Contracts.

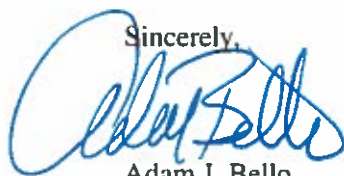
3. Authorize the County Executive, or his designee, to execute a contract, and any amendments thereto, with Lifespan of Greater Rochester, Inc. to administer year three of three of the New York State 2020-2023 Lifespan Respite Care Program in an amount not to exceed \$416,889 for the period of September 1, 2022 through August 31, 2023.
4. Authorize the County Executive to appropriate any subsequent years of these funds in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, and to make any necessary funding modifications within the grant guidelines to meet contractual commitments.
5. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and when applicable, the terms of any labor agreement affecting such positions

This action is a Type II Action pursuant to 6 NYCRR 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may effect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Office of the Aging. No net County support is required in the current Monroe County budget.

Lifespan of Greater Rochester, Inc. is a not-for-profit agency, and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive

PURCHASE OF SERVICES INFORMATION FORM
Per Resolution 223 of 2007 as amended by Resolution 11 of 2008

Re: Acceptance of Funding from the New York State Office for the Aging and Authorization to Contract with Lifespan of Greater Rochester, Inc. for year three of three of the 2020-2023 Lifespan Respite Care Program

Total Served 2021-22: 168
Proposed \$ Amt. 2022-23: \$416,889

SECTION I

PROGRAM: New York State Lifespan Respite Care Program Year Three of Three of 2020-2023

CONTRACTOR: Lifespan of Greater Rochester, Inc., Ann Marie Cook, President/CEO

PROGRAM DESCRIPTION: The purpose of this funding is to maintain, enhance and expand a statewide caregiver respite network and develop a coordinated system that meets the respite care needs of individuals, family caregivers, service providers, across the age and disability spectrum.

**PRIMARY OBJECTIVE(S)/
DELIVERABLES:** Increase volunteer respite opportunities and awareness through the implementation of a workforce development Respite Education and Support Tools (REST) initiative.

**PRIMARY PERFORMANCE
MEASURE/INDICATOR:** Increase Respite Hours provided by Rest Companions throughout NY State.

	Current Year Actual (Year Two of Three Year Grant)	Next Year Projection (Year Three of Three Year Grant)
Program Year	9/1/21-8/31/22	9/1/22-8/31/23
Total # of Respite Hours provided by REST Companions - projected	7,200	8,640
Respite hours - provided	12,633	7,776
% Successful	175%	90%

**OUTCOME ASSESSMENT
METHODOLOGY:** Methodology to gauge implementation effectiveness will be determined by independent evaluator in concert with Office for the Aging.

BOARD MEMBERS: Vicki Hines, LaRon Rowe, Chris Martusewicz, Jane Shukitis, Mark McDermott, Lucia Acosta-Castillejo, , Michael Burke, Jim Condello, Will Carroll, Tere Dominas, Beverly Fair-Brooks, Jarrett Felton, John Fornof, Bob Hartman, Dr. Brian Heppard, Lori Jansen, Cindy Lovetro, John Lynch, Jr., Dr. Robert McCann, Pennie McNulty, Susan Powell Byrd, Lisa Powers, Yvette Tehan, Roberta Van Winkle, Liz Vega

SECTION II

SOURCE MATERIAL: Independent annual evaluation is conducted and overseen by the NY State Office for the Aging and the Monroe County Office for the Aging