



# Office of the County Executive

Monroe County, New York

Adam J. Bello  
County Executive

February 10, 2023

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

Subject: Amend the 2023 Capital Budget and Bond Resolution 45 of 2021 to Provide an Increase in Funding for Construction Services for the Lake Road II Project in the Town of Webster

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 45 of 2021 to provide an increase in funding in the amount of \$350,000 for the Lake Road II Project in the Town of Webster.

This project involves rehabilitation/widening of Lake Road from Bay Road to Pellett Road. The work involves pavement rehabilitation and shoulder widening, full depth pavement reconstruction at some locations to improve sight distance, curb, gutters, water main improvements, and closed drainage replacement. There are currently insufficient funds available for the project due to increased costs since it was initially programmed in the Capital Improvement Program. The increase is due to the large escalation in the costs of fuel and asphalt during this two year project. Costs for construction inspection were also higher than originally anticipated.

**The specific legislative actions required are:**

1. Amend the 2023 Capital Budget to increase funding for the Lake Road II Project in the Town of Webster, in the amount of \$350,000 from \$10,500,000 to \$10,850,000, for a total project authorization of \$10,850,000.
2. Amend Bond Resolution 45 of 2021 to increase financing for the Lake Road II Project in the Town of Webster, capital fund 1841, in the amount of \$350,000 from \$10,500,000 to \$10,850,000, for a total project authorization of \$10,850,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1841 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello  
Monroe County Executive

OFFICIAL FILE COPY	
No.	230044
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
TRANSPORTATION	-L
WAYS & MEANS	