



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 10, 2023

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Restricting Insurance Recovery Revenue from COVID-19 Vaccines and Amend the Adopted 2023 Operating Budget

Honorable Legislators:

I recommend that Your Honorable Body restrict insurance recovery revenue from COVID-19 vaccines and appropriate those funds in the 2023 operating budget, in the amount of \$2,603,823.61.

During 2022, Public Health recognized revenue from insurance recoveries for COVID-19 vaccines given at various vaccination PODs. Costs associated with vaccination PODs such as employee salaries, space rental, equipment rental and supply purchases were claimed to the Coronavirus State and Local Fiscal Recovery Fund (SLFRF). The SLFRF requires that any program income generated from SLFRF funds must be used for the purposes and under the conditions of the Federal award.

The specific legislative actions required are:

1. Authorize the Controller to restrict the revenue from COVID-19 vaccine insurance recoveries in the amount of \$2,603,823.61.
2. Amend the 2023 operating budget of the Department of Public Health by appropriating restricted fund balance in the amount \$2,603,823.61 into general fund 9001, funds center 5801090100, Pandemic Response.

This referral is a Type II Action pursuant to 6 NYCRR 617.5(c) (26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Review Act.

This action will have no net impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely

Adam J. Bello
Monroe County Executive