



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

March 10, 2023

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

OFFICIAL FILE COPY	
No.	<u>230086</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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WAYS & MEANS	

Subject: Amend the 2023 Capital Budget and Bond Resolution 472 of 2021 to Provide an Increase in Funding for Additional Engineering Services for the North Hamlin Road Bridge Project in the Town of Hamlin

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 472 of 2021 to provide an increase in funding in the amount of \$75,000 for additional engineering services for the North Hamlin Road Bridge Project in the Town of Hamlin.

The project initially involved the rehabilitation of the existing bridge on North Hamlin Road over Sandy Creek in the Town of Hamlin which included restoring the existing bridge deck and maintaining the existing steel superstructure. However, during preliminary design, it was determined that the steel and the bridge deck needed full replacement. In addition, two species of mussels were observed at the project site that are not listed as threatened or endangered, however, they are of conservation concern and will require relocation prior to construction activities. Therefore, additional funding of \$75,000 is needed at this time to facilitate this added design work. The current total for the project design is now \$275,000. The current schedule for this project is to conduct design in 2023-2024 with a construction start in 2025.

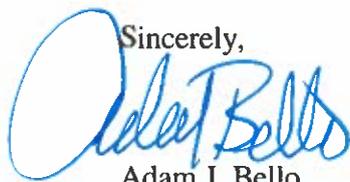
The specific legislative actions required are:

1. Amend the 2023 Capital Budget to increase funding for the North Hamlin Road Bridge Project in the Town of Hamlin, in the amount of \$75,000 from \$200,000 to \$275,000, for a total project authorization of \$275,000.
2. Amend Bond Resolution 472 of 2021 to increase financing for the North Hamlin Road Bridge Project in the Town of Hamlin, capital fund 2022, in the amount of \$75,000 from \$200,000 to \$275,000, for a total project authorization of \$275,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) ("replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site") and is not subject to further review under the State Environmental Quality Review Act.

Funding for this project, consistent with authorized uses, will be included in capital fund 2022 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive