

By Legislators Smith and Delehanty

Intro. No. ____

RESOLUTION NO. ____ OF 2023

APPROPRIATING FUND BALANCE TO ESTABLISH RESEARCH STRATEGY AND DEVELOPMENT TEAM WITHIN DEPARTMENT OF FINANCE AND AUTHORIZING CREATION OF TEN NEW POSITIONS

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2023 operating budget is hereby amended by appropriating unassigned fund balance in the amount of \$584,390 into the Department of Finance, general fund 9001, funds center 1202010000 Research Strategy and Development.

Section 2. The 2023 operating budget is hereby amended by appropriating unassigned fund balance in the amount of \$60,780 into the Department of Information Services, internal services fund 9020, funds center 1901010000 I/S Administration.

Section 3. The 2023 operating budget is hereby amended by appropriating unassigned fund balance in the amount of \$49,532 into the Department of Human Services, Office of Mental Health, general fund 9001, funds center 5701010000 Mental Health Administration.

Section 4. The 2023 operating budget is hereby amended by appropriating unassigned fund balance in the amount of \$50,384 into the Department of Public Health, general fund 9001, funds center 5801120000 Opioid & Addiction Services Task Force.

Section 5. The Monroe County Legislature hereby authorizes the creation of ten new positions as follows:

- a. Department of Finance:
 - i. One (1) Research Strategy & Development Director, Group 22;
 - ii. One (1) Research Strategy & Development Assistant Director, Group 21;
 - iii. One (1) Research Coordinator, Group 20;
 - iv. Two (2) Research Specialist, Group 18;
 - v. One (1) Office Manager, Group 13;
- b. Department of Information Services: One (1) Program Analyst, Group 17;
- c. Department of Public Health: One (1) Research & Data Analysis Coordinator, Group 13;
- d. Office of Mental Health: One (1) Research & Data Analysis Coordinator, Group 13;
- e. Human Services: One (1) Research & Data Analysis Coordinator, Group 13.

Section 6. The County Executive, or his designee, is hereby authorized to submit applications for, and accept, grants from community foundations interested in providing financial support for the Research Strategy and Development team.

Section 7. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Ways and Means Committee; May 23, 2023 - CV: 11-0
File No. 23-0173

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____