



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

May 5, 2023

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No.	230175
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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Commit Unassigned Fund Balance for the Specific Purpose of Funding Town Incentives to Install Sidewalks on County Roads

Honorable Legislators:

I recommend that Your Honorable Body commit general fund unassigned fund balance in the amount of \$10,000,000 for the specific purpose of funding town incentives to install sidewalks on County roads.

As the Department of Transportation identifies County road projects appropriate for sidewalk installation, the cost of the installation will be incorporated into the overall cost of the capital project. An intermunicipal agreement will be offered to the Town that includes a partial County subsidy to offset the sidewalk's cost as an incentive to gain the Town's participation.

The specific legislative action required is to commit general fund unassigned fund balance in the amount of \$10,000,000 for the specific purpose of funding town incentives to install sidewalks on County roads.

This legislative action is a Type II action pursuant to 6 NYCRR §617.5(c)(27) ("conducting concurrent environmental, engineering, economic, feasibility and other studies and preliminary planning and budgetary processes necessary to the formulation of a proposal for action, provided those activities do not commit the agency to commence, engage in or approve such action") and is not subject to review under the State Environmental Quality Review Act.

The commitment of fund balance will have no impact on the revenues or expenditures of the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

AJB/db