

43.

By Legislators Dondorfer and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

AMENDING 2023 OPERATING BUDGET OF OFFICE OF THE SHERIFF TO PROVIDE ADEQUATE STAFFING FOR POLICE BUREAU AND ESTABLISHING REGIONAL INVESTIGATIVE OPERATIONS CENTER BY APPROPRIATING UNASSIGNED FUND BALANCE, AMENDING 2023 CAPITAL BUDGET INCREASING FUNDING FOR PROJECT ENTITLED "SHERIFF'S VEHICLE REPLACEMENT," AUTHORIZING CREATION OF FORTY-THREE SWORN AND CIVILIAN POSITIONS, AND AUTHORIZING INTERFUND TRANSFER

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The 2023 Operating Budget of the Office of the Sheriff is hereby amended to establish the Regional Investigative Operations Center by appropriating unassigned fund balance in the amount of \$7,291,000 into general fund 9001, funds centers:

- a. 3803010000, Police Bureau Administration, in the amount of \$1,982,442;
- b. 3803020000, Road Patrol Zone A, in the amount of \$776,300;
- c. 3803030000, Road Patrol Zone B, in the amount of \$776,300;
- d. 3803040000, Road Patrol Zone C, in the amount of \$776,300;
- e. 3803050100, Criminal Investigations, in the amount of \$1,091,595;
- f. 3803140000, Airport Security, in the amount of \$521,183;
- g. 3806030000, Fleet Maintenance, in the amount of \$1,145,000;
- h. 3806060000, Quartermaster, in the amount of \$221,880.

Section 2. The Monroe County Legislature hereby authorizes the creation of forty-three sworn and civilian positions within the Office of the Sheriff, as follows:

- a. (32) Deputy Sheriff Road Patrol, Group 70;
- b. (2) Deputy Sheriff Investigator, Group 72;
- c. (2) Deputy Sheriff Road Patrol Sergeant, Group 73;
- d. (2) Deputy Sheriff Investigator Sergeant, Group 73;
- e. (3) Deputy Sheriff Road Patrol Lieutenant, Group 78;
- f. (1) Office Clerk 2, Group 7;
- g. (1) Drone Technician/Pilot, Group 13.

Section 3. The 2023 capital budget is hereby amended to increase funding for the project entitled "Sheriff's Vehicle Replacement" in the amount of \$1,021,000, from \$1,599,026 to \$2,620,026.

Section 4. The Monroe County Legislature hereby authorizes an interfund transfer in the amount of \$1,021,000 from the Office of the Sheriff, general fund 9001, funds center 3806030000, Fleet Maintenance to capital fund 1855, Sheriff's Vehicle Replacement.

Section 5. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Public Safety Committee; May 23, 2023 - CV: 6-2
Ways and Means Committee; May 23, 2022 - CV: 11-0
File No. 23-0176

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____