



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 13, 2023

OFFICIAL FILE COPY	
No.	230182
Not to be removed from the Office of the Legislature of Monroe County	
Committee Assignment	
URGENT	-L

To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend Resolution 113 of 2023 to Amend the 2023 Capital Budget to Increase Funding for the Project Entitled "Milling/Resurfacing/Recycling," and Authorize an Interfund Transfer for the 2023 Highway Maintenance Project in the Towns of Brighton and Greece

Honorable Legislators:

I recommend that Your Honorable Body amend Resolution 113 of 2023 to Amend the 2023 Capital Budget to increase funding for the project entitled "Milling/Resurfacing/Recycling," and authorize an interfund transfer.

Referral 23-0085 was substituted on March 23, 2023, to include: (1) an amendment the 2023 Capital Budget to increase funding for the project entitled "Milling/Resurfacing/Recycling" in the amount of \$180,000, from \$1,500,000 to \$1,680,000, for a total project authorization of \$1,680,000; and (2) an authorization for the Controller to transfer \$180,000 from the Department of Transportation, road fund 9002, funds center 8002040000 Road Maintenance to capital fund 2059, Milling/Resurfacing/Recycling. The substituted referral was reported upon favorably by Transportation and Ways and Means at the March 28th committee meetings and approved by the Monroe County Planning Board on April 27th. However, Resolution 113 of 2023 did not include the substituted language.

The 2023 Highway Maintenance Project in the Towns of Brighton and Greece involves the replacement of drainage structures, frames and grates, replacement of damaged curbing, repair/replacement of non-compliant ADA sidewalk ramps, striping of the roadway, including adding bike lanes, eastbound and westbound, to Elmwood Avenue within the project limits, milling and paving of Elmwood Avenue from the City Line (S. Goodman Street) to S. Winton Road in the Town of Brighton and Dewey Avenue from Dorsey Road to Latta Road in the Town of Greece, and installation of traffic detection cameras at select intersections. The current schedule is to start work in Spring 2023 with an anticipated completion by Fall 2023. The total estimated project cost is \$3,475,946.27.

The specific legislative actions required are:

1. Amend Resolution 113 of 2023 to amend the 2023 Capital Budget to increase funding for the project entitled "Milling/Resurfacing/Recycling" in the amount of \$180,000, from \$1,500,000 to \$1,680,000, for a total project authorization of \$1,680,000.
2. Authorize the Controller to transfer \$180,000 from the Department of Transportation, road fund 9002, funds center 8002040000 Road Maintenance to capital fund 2059, Milling/Resurfacing/Recycling.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(1) (“maintenance or repair involving no substantial changes in an existing structure or facility”) and (2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital funds 1957 and 2059, once the interfund transfer requested herein is approved, and any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter receive favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

By Legislators _____ and _____

Intro. No. ____
RESOLUTION NO. ____ OF 2023

**AMENDING RESOLUTION 113 OF 2023 AMENDING THE 2023 CAPITAL BUDGET
INCREASING FUNDING FOR PROJECT ENTITLED
“MILLING/RESURFACING/RECYCLING,” AND AUTHORIZING INTERFUND TRANSFER
FOR 2023 HIGHWAY MAINTENANCE PROJECT IN TOWNS OF BRIGHTON AND GREECE**

BE IT RESOLVED BY THE AFFIRMATIVE VOTE OF NOT LESS THAN TWO-THIRDS OF
THE TOTAL VOTING STRENGTH OF THE LEGISLATURE OF THE COUNTY OF MONROE, as
follows:

Section 1. Resolution 113 of 2023 is hereby amended to include the following sections:

Section 2. The 2023 Capital Budget is hereby amended to increase funding for the project
entitled “Milling/Resurfacing/Recycling” in the amount of \$180,000, from \$1,500,000 to
\$1,680,000, for a total project authorization of \$1,680,000.

Section 3. The Controller is hereby authorized to transfer \$180,000 from the Department
of Transportation, road fund 9002, funds center 8002040000 Road Maintenance to capital fund
2059, Milling/Resurfacing/Recycling.

Section 2. Section 2 of Resolution 113 of 2023 is hereby amended to read as follows:

Section ~~2-4~~. Funding for this contract, consistent with authorized uses, will be included in
capital funds 1957 and 2059, once the interfund transfer requested herein is approved, and any
capital fund(s) created for the same intended purpose.

Section 3. Section 3 of Resolution 113 of 2023 is hereby renumber to be Section 5.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe
County Charter.

Matter of Urgency
File No. 23-0

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~