



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Appropriate General Fund Committed Fund Balance for the Climate Action Plan – Phase I and Authorize a Contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions

Honorable Legislators:

I recommend that Your Honorable Body appropriate general fund committed fund balance for the Climate Action Plan Phase I in the amount of \$45,000 and authorize a contract with Rochester Gas & Electric for Off-Expressway Lighting LED Conversions.

By Resolution 343 of 2022, Monroe County committed \$1,000,000 of fund balance for the specific purpose of funding climate action initiatives recommended in the adopted Climate Action Plan – Phase I. Consistent with those recommendations, we are seeking to appropriate \$45,000 of committed fund balance to support a contract with RG&E to convert off-expressway lighting fixtures to LEDs.

Over the past two years, the Department of Transportation has used operating funds to reimburse RG&E for off-expressway lighting conversions in the towns of Irondequoit and Gates. That process, however, is dependent on budget availability and only allows for the conversion of one town per year. The requested appropriation herein is to secure reimbursement to finish off-expressway lighting conversions in the remaining towns.

The specific legislative actions required are:

1. Appropriate general fund committed fund balance for the Climate Action Plan – Phase I in the amount of \$45,000 into the Department of Transportation, road fund 9002, funds center 8004040000 Highway Lighting.

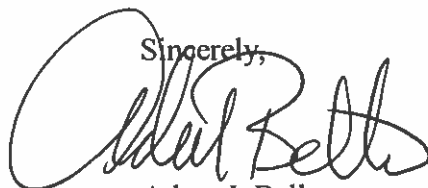
2. Authorize the County Executive, or his designee, to execute a contract with Rochester Gas & Electric in an amount not to exceed \$45,000 for Off-Expressway Lighting LED Conversions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(3) (“retrofit of an existing structure and its appurtenant areas to incorporate green infrastructure”) and is not subject to further review under the State Environmental Quality Review Act.

This contract will require \$45,000 of net County support for which the appropriation of committed fund balance is requested.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

A handwritten signature in black ink, appearing to read 'Adam Bello', written over the word 'Sincerely,'.

Adam J. Bello
Monroe County Executive

AJB:db