



Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

June 9, 2023

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No.	<u>230204</u>
Not to be removed from the Office of the Legislature Of Monroe County	
Committee Assignment	
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To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to Provide an Increase in Funding for Construction Services for the Highway Preventive Maintenance #9 Project in the Town of Greece

Honorable Legislators:

I recommend that Your Honorable Body amend the 2023 Capital Budget and Bond Resolution 28 of 2022 to provide an increase in funding in the amount of \$50,000 for the Highway Preventive Maintenance #9 Project in the Town of Greece.

This project involves rehabilitation of Long Pond Road from Ridgeway Avenue to Janes Road and Mitchell Road from its divergence and convergence with Long Pond Road (in the vicinity of West Ridge Road (NY-104) in the Town of Greece. The work involves milling and repaving, spot pavement repairs, cleaning/adjusting drainage basins and pipes, lining of storm sewer pipes, traffic signal loops, minor pedestrian signal improvements, new pavement markings, and replacement of sidewalk ramps to meet the current ADA standards. This project was completed in 2022. The increase is due to the large escalation in the costs of fuel and asphalt during the term of this project. Costs for construction inspection were also higher than originally anticipated.

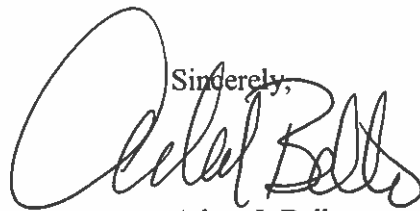
The specific legislative actions required are:

1. Amend the 2023 Capital Budget to increase funding for the Highway Preventive Maintenance #9 Project in the Town of Greece in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.
2. Amend Bond Resolution 28 of 2022 to increase financing for the Highway Preventive Maintenance #9 Project in the Town of Greece, capital fund 1978, in the amount of \$50,000 from \$6,386,000 to \$6,436,000, for a total project authorization of \$6,436,000.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(2) (“replacement, rehabilitation or reconstruction of a structure or facility, in kind, on the same site”) and is not subject to further review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in capital fund 1978 once the additional financing authorization herein is approved and in any other capital fund(s) created for the same intended purpose. No additional net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive