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By Legislators Keller and Smith

Intro. No. ____

RESOLUTION NO. ____ OF 2023

ACCEPTING FUNDING FROM NEW YORK STATE OFFICE OF ADDICTION SERVICES AND SUPPORTS AND AMENDING RESOLUTION 393 OF 2022 AS AMENDED BY RESOLUTION 142 2023 AUTHORIZING CONTRACTS FOR PROVISION OF MENTAL HEALTH, DEVELOPMENTAL DISABILITY, AND ALCOHOLISM AND SUBSTANCE ABUSE SERVICES IN 2023 FOR MONROE COUNTY OFFICE OF MENTAL HEALTH

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The County Executive, or his designee, is hereby authorized to accept \$80,170 from, and to execute a contract and any amendments thereto with, the New York State Office of Addiction Services and Supports for the period of January 1, 2023 through December 31, 2023.

Section 2. The 2023 operating budget of the Department of Human Services, Office of Mental Health, is hereby amended by appropriating the sums of \$80,170 into general fund 9001, funds center 5702030000, Alcohol and Other Substance Abuse Services.

Section 3. Section 1 of Resolution 393 of 2022, as amended by Resolution 142 of 2023, is hereby amended to read as follows:

The County Executive, or his designee, is hereby authorized to execute contracts, and any amendments thereto, with the agencies listed in Attachment A to provide Mental Health, Developmental Disability, And Alcoholism and Substance Abuse Services for Monroe County residents in an amount not to exceed ~~\$45,706,055~~ \$45,786,225 for the period of January 1, 2023 through December 31, 2023.

Section 4. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Human Services Committee; June 29, 2023 - CV: 8-0
Ways and Means Committee; June 29, 2023 - CV: 10-0
File No. 23-0214

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

Added language is underlined
Deleted language is ~~stricken~~

PURCHASE OF SERVICES INFORMATION FORM

Per Resolution No. 11 of 2008

DISABILITY: ASA

PROGRAM: Rehabilitation and Stabilization - Freedom House

CONTRACTOR: CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER D/B/A/ CATHOLIC CHARITIES FAMILY AND COMMUNITY SERVICES

CONTRACT AMOUNT: \$833,365.00

PROGRAM DESCRIPTION/ PRIMARY OBJECTIVE(S): Catholic Charities Family and Community Services (CCFCS) operates Freedom House as a Stabilization and Rehabilitation Program with the capacity for 30 men. The program moved to 146 Hobart Street in June 2022 and is licensed by the New York State Office of Addiction Services and Supports (OASAS) and adheres to all appropriate regulations and guidelines. The program incorporates nursing, medical and psychiatric services into the program design and staffing. This program employs a person-centered approach and uses cognitive behavioral therapy and motivational enhancement therapy. Activities include: individual therapy, small group therapy, psycho-educational programming that includes addiction education, vocational preparation, parenting, domestic violence, anger management, codependency, relapse prevention, planning, and skills for daily living, nutrition, organized recreational activity, and scheduled exercise. While in the program clients may attend sober support activities including Narcotics Anonymous, Alcoholics Anonymous or a spiritual program of their choice. Families may attend conjoint sessions, visiting hours and special family oriented events. All services are individualized. This program is dual diagnosis capable.

This program received one time funding in May 2023 from NYS OASAS of \$80,170 for repairs to their HVAC system.

1. PRIMARY PERFORMANCE MEASUREMENT/ INDICATOR:

Capacity (beds)/individuals served/units of service (days)

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Capacity:	30	30	30	30
Individuals Served:	176	181	181	181
Units of Service:	8,882	8,441	8,100	8,800

2. SELECTED OUTCOME INDICATOR: Percent of discharges with individuals meeting half or more goals

Program Year	2020 Actual	2021 Actual	2022 Annualized	2023 Projected
Indicator Value:	53%	46%	39%	55%

OUTCOME ASSESSMENT METHODOLOGY: Indicator reviewed quarterly by Monroe County Office of Mental Health

SOURCE MATERIAL: OASAS Client Data System Reports

2023 ANTICIPATED CONTRACT SERVICES		2023 MON	
UNIV - Local Government Unit Services - TOTAL	PROGRAM DESCRIPTION	UNIV - TOTAL	EXPENSE TOTAL
602 Foundations	Staff and resources necessary to support expanded Local Government Unit (LGU) functions including monitoring and reviewing subcontractor programs and financial performance, monitoring effectiveness of behavioral health service system and supporting planning for system change and system development.	1,254,705	1,254,705
603 Priority Services	Staff to support Single Point of Access (SPOA) program, Adult Outpatient Treatment (AOT), Transition Management (TM), Rapid Engagement Delivery (RED) and Forensic Intervention Team (FIT) programs.	4,817,418	4,817,418
604 Mental Health Services - TOTAL	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	76,624	76,624
605 Adult Community Treatment	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	219,650	219,650
606 Rochester Regional Health (THE UNITY HOSPITAL OF ROCHESTER) UNIVERSITY OF ROCHESTER	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	51,339	51,339
607 Adult Community Treatment	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	354,463	354,463
608 Adult Community Treatment	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	65,515	65,515
609 Adult Community Treatment	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	277,539	277,539
610 Adult Community Treatment	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	109,578	109,578
611 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	305,634	305,634
612 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	82,236	82,236
613 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	87,341	87,341
614 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	222,177	222,177
615 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	143,178	143,178
616 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	342,329	342,329
617 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	281,425	281,425
618 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	254,387	254,387
619 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	305,530	305,530
620 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	967,979	967,979
621 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	149,229	149,229
622 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	498,521	498,521
623 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	248,300	248,300
624 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	98,000	98,000
625 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	302,832	302,832
626 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	646,646	646,646
627 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	138,033	138,033
628 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	17,019	17,019
629 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	849,229	849,229
630 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	751,532	751,532
631 Adult Community Support	ACT Team provides mobile intensive treatment and support to people with psychiatric disabilities. The focus is on the improvement of an individual's quality of life in the community and reducing the need for hospital care, by providing intensive community	829,956	829,956

Case Coordination / Case Management - Children and Youth					746,596	8,264,102	
ANY Child Services DEPAUL COMMUNITY SERVICES, INC. Transitional Living - Child Housing HULLSTED CHILDREN'S CENTER Family Crisis Support Services ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Child Intervention ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Home Based Child Intervention UNIVERSITY OF ROCHESTER Transitional Living - Child Housing School Based Mental Health Services (PNO3) CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DPM/JA CATHOLIC FAMILY CENTER LIBERTY RESOURCES, INC. School Based MH Support Services ROCHESTER REGIONAL HEALTH (PNO3) School Based MH Support Services THE HEALING CONNECTION, INC. School Based MH Support Services UNIVERSITY OF ROCHESTER (STRONG) School Based MH Support Services VILLA OF HOPE School Based MH Support Services School Based MH Support Services	Child Intervention services, applicable to adults, children and adolescents, are intended to reduce acute symptoms, restore individuals to pre-crisis level of functioning and to build and strengthen natural supports to facilitate community tenure. Examples of where these services may be provided include emergency rooms and residential settings. Providers of services may also be provided by a mobile treatment team, generally at a consumer's residence or other natural setting.	55,703 601,713 621,696 524,505 28,931 2,031,190					
ANY Outpatient CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DPM/JA CATHOLIC FAMILY CENTER School Based MH Support Services EAST HOUSE CORPORATION Community Support Team MONROE COUNTY DEPARTMENT OF HUMAN SERVICES St. Paul Street Homeless Triage PERSON CHURCH HOUSING OPTIONS INC. Hullsteds Support Services ANY Peer Support Services EAST HOUSE CORPORATION Peer Run Health Education ANY Supportive Housing DEPAUL COMMUNITY SERVICES, INC. Mental Health Supportive Housing EAST HOUSE CORPORATION Mental Health Supportive Housing RENO-AMERICAN ACTION LEAGUE, INC. Mental Health Supportive Housing RECONVERT OPTIMUM MENTAL EASY Mental Health Supportive Housing SPECTRUM HEALTH AND HUMAN SERVICES Hospital Inpatient Supportive Housing (Temporary) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE ROCHESTER GENERAL HOSPITAL) Personalized Recovery Oriented Services (PROS) ROCHESTER REGIONAL HEALTH (THE UNITY HOSPITAL OF ROCHESTER) Personalized Recovery Oriented Services (PROS) ROCHESTER REHABILITATION CENTER, INC. Personalized Recovery Oriented Services (PROS) SMO Community Residence DEPAUL COMMUNITY SERVICES, INC. Single Room Occupancy Community Residence - Carriage Factory Single Room Occupancy Community Residence - Edgerton Single Room Occupancy Community Residence - Mahood Square Single Room Occupancy Community Residence - Parkside Supported Single Room Occupancy Community Residence - Upper Park Square Apt/Residents	The purpose of this funding is to enhance school mental health based child services in your county. This investment is a one-time allocation of approximately \$1,537 that will be distributed to those providers currently operating a SAMHIC program in 2022, except for those programs that were awarded start-up funding under the Mental Health Block Grant allocation in 2022. Funds awarded under this scope of work may not be transferred or used for any other project or purpose.	17,312 61,532 259,680 25,958 71,994 17,312 454,765 64,305 508,139 61,144 225,430 615,704 2,367,814 2,025,409 312,089 1,805,645 381,641 123,286 162,641 128,756 471,216 1,972,543 1,414,517 1,445,827 1,354,980 6,074,893	2,031,190				
PROS - Inpatient and Outpatient Shared Services - TOTAL						13,111,889	
CD Case Management EAST HOUSE CORPORATION Chemical Dependency Case Management PROGRESS HOUSING DEVELOPMENT CORPORATION Case Management CD Community Residence	Activities aimed at linking the client to the service system and at coordinating the various services in order to achieve a successful outcome.	251,536 94,027 256,503					

1	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	232,054	2,602,928	Structural residential environment for individuals who are concurrently involved in an outpatient chemical dependence service which provides individual counseling. Total charges per \$648.80 Residential care \$267,733.00 - \$800.00 - \$267,433.00	
2	Chemical Dependence Community Residence (Alcohol)	284,551			
3	Chemical Dependence Community Residence (Alcohol)	341,690			
4	Chemical Dependence Community Residence (Alcohol)	323,433			
5	Chemical Dependence Community Residence (Alcohol)	532,813			
6	Chemical Dependence Community Residence (Alcohol)	492,299			
7	CD Community Support				
8	CLIFTER FOR COMMUNITY ALTERNATIVES, INC.				
9	Recovery Center	388,206			
10	URDF				
11	-381222208				
12	Peer Advocate	352,250	617,720		
13	CD Outpatient				
14	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	430,842			
15	Chemical Dependence Outpatient				
16	DELPHI DRUG & ALCOHOL COUNSEL, INC.	374,842			
17	Chemical Dependence Outpatient				
18	HUTHER DOYLE MEMORIAL INSTITUTE, INC.	322,620	1,120,175		
19	Chemical Dependence Outpatient				
20	CD Prevention				
21	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	215,958			
22	Chemical Dependence Prevention				
23	CLIFTER FOR YOUTH SERVICES, INC.	854,556			
24	Chemical Dependence Prevention				
25	COMMUNITY PLACE OF GREATER ROCHESTER, INC.	305,174			
26	Chemical Dependence Prevention				
27	DELPHI DRUG & ALCOHOL COUNSEL, INC.	262,065			
28	Chemical Dependence Prevention				
29	SEPA/AT COMMUNITY SERVICES, INC.	203,412			
30	HOARD-Prevention Resource Center	303,909			
31	HOARD-DAY After School Addition Resource Center	374,254			
32	HOARD-Weekender Area	124,270			
33	HOARD-AMERICAN ACTION LEAGUE, INC.	194,983			
34	Family Unit				
35	ROCHESTER INSTITUTE OF TECHNOLOGY				
36	Chemical Dependence Prevention				
37	VILLA OF HOPE	126,351	2,875,197		
38	Chemical Dependence Prevention				
39	CD Rehabilitation and Stabilization				
40	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	832,885	1,505,123		
41	Rehabilitation and Stabilization - Freedom House	873,151			
42	Rehabilitation and Stabilization - Liberty Manor				
43	CD Residential Rehabilitation - Youth				
44	VILLA OF HOPE	441,902	641,902		
45	Residential Rehabilitation Services for Youth				
46	CD Residential Rehabilitation				
47	CATHOLIC CHARITIES OF THE DIOCESE OF ROCHESTER DUNN/CATHOLIC FAMILY CENTER	45,728			
48	Chemical Dependence Supervision Unit				
49	EAST HOUSE CORPORATION	145,986			
50	Chemical Dependence Supervision Unit				
51	YWCA GREATER ROCHESTER SPECIAL PROJECTS LLC	809,253	1,008,948		
52	Chemical Dependence Supervision Unit				
53	CD Vocational Rehabilitation				
54	EAST HOUSE CORPORATION	287,794	287,794		
55	Chemical Dependence Vocational Services				
56	CD Vocational Services				
57	VILLA OF HOPE	548,880			
58	Medically Monitored and Medically Supervised Detoxification Services				
59	HELD HEALTH, INC.	1,947,295	2,405,289		
60	Residential Rehabilitation and Medically Supervised Detoxification Services				

On 2023 payment of \$172,700 was processed on 5/12/23. This amount will be included in the 2023 CF.

This is a temporary fix while CFC liquidates a capital project to replace the entire HVAC system. This building houses the residential, prevention, supportive living offices, group rooms for freedom house.

39.6

DD - Nevada Internet Disability Services - IDTA	\$7,811	Support individuals with disabilities and their families about resources and supports available in the community and assist them in accessing these services. Also facilitates public education to increase awareness and change attitudes by engaging audiences in interactive workshops about disability.
Information & Referral STARBRIDGE SERVICES, INC. Information & Referral	\$7,811	

45,768,225