

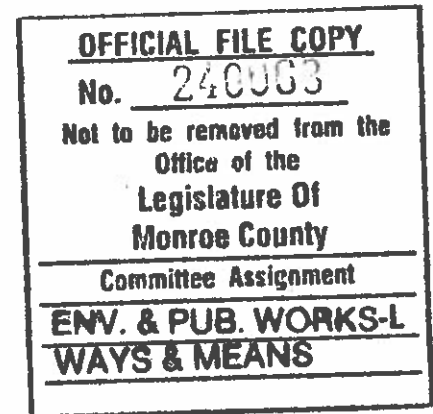


Office of the County Executive

Monroe County, New York

Adam J. Bello
County Executive

February 9, 2024



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to Add a Project Entitled "Acquire/Replace Rescue Firefighting Safety Vehicle (R3)" at the Frederick Douglass-Greater Rochester International Airport; Authorize Financing for the Project; and Authorize a Contract with C&S Engineers, Inc. for Design Services for the Project

Honorable Legislators:

I recommend that Your Honorable Body amend the 2024-2029 Capital Improvement Program and 2024 Capital Budget to add a project entitled "Acquire/Replace Rescue Firefighting Safety Vehicle (R3)" at the Frederick Douglass- Greater Rochester International Airport in the amount of \$1,500,000; authorize financing for the project in the amount of \$1,500,000; and authorize a contract with C&S Engineers, Inc. in the amount of \$28,300 for design services for the project.

The current R3 vehicle is an Oshkosh Striker that was purchased in 2006. Per the FAA Guidelines, ARFF vehicles typically have a 15 year useful service life and R3, though properly maintained, has aged-out. The Airport is working with the FAA to secure a Grant in 2024 for the replacement of R3. The replacement of the vehicle and equipment will be primarily funded by the FAA.

C & S Engineers, Inc. will provide required professional engineering and grant management services, as requested, to assist the Airport in the acquisition of the ARFF vehicle and associated equipment at the Frederick Douglass-Greater Rochester International Airport. The equipment procurement shall be in accordance with the FAA Airport Improvement Program Handbook as well as FAA Advisory Circular 150/5220-10E, "Guide Specification for Aircraft Rescue and Fire Fighting (ARFF) Vehicles".

Upon approval of the grant, this project will be funded by the Federal Aviation Administration at 90%, a New York State Department of Transportation grant at 5%, and a local share at 5%.

The Department of Aviation recommends authorization of a contract with C&S Engineers, Inc., a designated airport consultant per Resolution 365 of 2023, to provide design services for the Acquire/Replace Rescue Firefighting Safety Vehicle (R3) Project in the amount of \$28,300.

The project is scheduled to be considered by the Monroe County Planning Board on February 29, 2024.

The specific legislative actions required are:

1. Amend the 2024-2029 Capital Improvement Program to add a project entitled "Acquire/Replace Rescue Firefighting Safety Vehicle (R3) in the amount of \$1,500,000.
2. Amend the 2024 Capital Budget to add a project entitled "Acquire/Replace Rescue Firefighting Safety Vehicle (R3) in the amount of \$1,500,000.
3. Authorize financing for the project entitled "Acquire/Replace Rescue Firefighting Safety Vehicle (R3)" in the amount of \$1,500,000.
4. Authorize the County Executive, or his designee, to execute a contract with C&S Engineers, Inc., 100 S. Clinton Avenue, Suite 2700, Rochester, New York 14604, for design services for the Acquire/Replace Rescue Firefighting Safety Vehicle (R3) Project at the Frederick Douglass-Greater Rochester International Airport in the amount of \$28,300, along with any amendments necessary to complete the project within the total capital fund(s) appropriation.

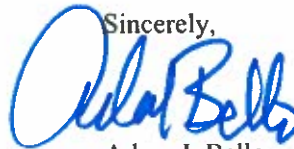
This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(31) ("purchase or sale of furnishings, equipment or supplies, including surplus government property, other than the following: land, radioactive material, pesticides, herbicides, or other hazardous materials") and is not subject to review under the State Environmental Quality Review Act.

Funding for this contract, consistent with authorized uses, will be included in the capital fund to be created and any other capital fund(s) created for the same intended purpose. The local funding for this project will ultimately be provided by the Monroe County Airport Authority from Airport generated revenues. No net County support is required in the current Monroe County budget.

The records in the Office of the Monroe County Treasury have indicated that neither C&S Engineers, Inc., nor any of its principal officers, owe any delinquent Monroe County property taxes. The principal officers of the firm are:

Michael Hotaling, Chief Executive Officer
John Camp, Chief Operations Officer
Aileen Maguire Meyer, President

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,


Adam J. Bello
Monroe County Executive