

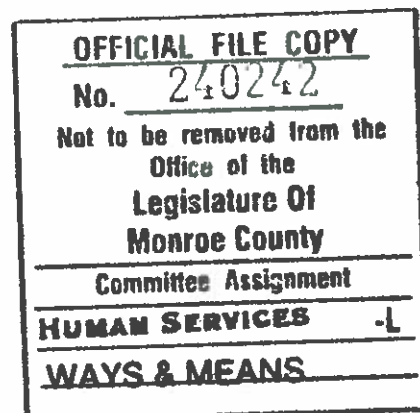


Office of the County Executive
Monroe County, New York

Adam J. Bello
County Executive

July 1, 2024

**Additional Material on File
in the Clerk's Office**



To The Honorable
Monroe County Legislature
407 County Office Building
Rochester, New York 14614

Subject: Acceptance of Additional Funding from the New York State Office of Children and Family Services and Amend Resolution 473 of 2023 Authorizing Contracts with Not-For-Profit Agencies for Rochester-Monroe County Youth Bureau Programs in 2024

Honorable Legislators:

I recommend that Your Honorable Body accept additional funding from the New York State Office of Children and Family Services in the amount of \$10,344 and amend Resolution 473 of 2023 authorizing contracts with the agencies listed in the updated Attachment A from a total amount not to exceed \$1,296,835 to a total amount not to exceed \$1,338,575 for the period of October 1, 2023 through September 30, 2024.

This additional funding will be used by the Department of Human Services, Rochester-Monroe County Youth Bureau, to provide one-time investments in infrastructure for physical activity. Examples include improvements to sports fields or courts, building a storage unit to maintain equipment, the purchase of sporting equipment or uniforms, or similar costs.

The agencies were selected through a competitive expression of interest process, based on the New York State required County Child and Family Services Plan in which services to be contracted must directly correspond to the assessed needs, priority focus areas, and outcomes of the plan; State Executive Law procedures and criteria for selecting programs; and State certification requirements for runaway and homeless shelter programs. Contracted servicers directly correspond to the assessed needs and service objectives of the Rochester-Monroe County Youth Bureau and as required and approved by the New York State Office of Children and Family Services.

The specific legislative actions required are:

1. Authorize the County Executive, or his designee, to accept an additional \$10,344 from, and to execute a contract and any amendments thereto with, the New York State Office of Children and Family Services for Rochester-Monroe County Youth Bureau Programs in 2024 for the period of October 1, 2023 through September 30, 2024.
2. Amend the 2024 operating budget of the Department of Human Services, Monroe County Youth Bureau, by appropriating the sum of \$10,344 into general fund 9001, funds center 5606019300, Positive Youth Development.

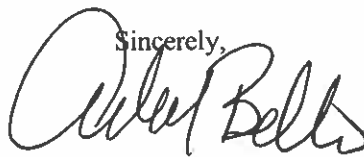
3. Amend Resolution 473 of 2023 to authorize the County Executive, or his designee, to execute contracts, and any amendments thereto, with each approved agency as listed in the updated Attachment A for youth services from a total amount not to exceed \$1,296,835 to a total amount not to exceed \$1,338,575 for the period of October 1, 2023 through September 30, 2024.
4. Authorize the County Executive, or his designee, to execute any applications, contracts, and amendments thereto, with New York State and/or agencies listed in Attachment A to increase or decrease the contract amount and extend the length of the contract(s) in order to maximize state reimbursements for these purposes.
5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not including new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by New York State Office of Children and Family Services. No additional net County support is required in the current Monroe County budget.

Each of these contractors has been reviewed for not-for-profit status and the records in the Office of the Monroe County Treasury have indicated that it does not owe any delinquent Monroe County property taxes.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,

Adam J. Bello
Monroe County Executive

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