



*Office of the County Executive*  
Monroe County, New York

**Adam J. Bello**  
*County Executive*

December 6, 2024

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| <b>OFFICIAL FILE COPY</b>                                                      |               |
| No.                                                                            | <u>240451</u> |
| Not to be removed from the<br>Office of the<br>Legislature Of<br>Monroe County |               |
| Committee Assignment                                                           |               |
| <u>INVESTMENT REL</u>                                                          | <u>-L</u>     |
| <b>REC &amp; ED</b>                                                            |               |
| <b>WAYS &amp; MEANS</b>                                                        |               |

To The Honorable  
Monroe County Legislature  
407 County Office Building  
Rochester, New York 14614

**Subject:** Acceptance of a New York Statewide Investment in More Swimming Grant from the New York State Department of State and Authorize an Intermunicipal Agreement with the Town of Perinton

Honorable Legislators:

I recommend that Your Honorable Body accept a grant from the New York State Department of State for the New York Statewide Investment in More Swimming ("SWIMS") in the amount of \$125,000 for the period of April 1, 2024 through September 30, 2025, and authorize an intermunicipal agreement with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.

The State of New York made SWIMS funding available to address a critical shortage of staff lifeguards available at public locations. Monroe County will use its \$42,000 to increase the hourly rates for lifeguards at Ontario Beach Park. The Town of Perinton intends to use its \$83,000 to offset a pay differential. Both entities will also provide certification reimbursement.

**The specific legislative action required is:**

1. Authorize the County Executive, or his designee, to accept a \$125,000 grant from, and to execute a contract and any amendments thereto with, the New York State Department of State for the New York Statewide Investment in More Swimming for the period of April 1, 2024 through September 30, 2025.
2. Amend the proposed 2025 operating budget of the Department of Parks by appropriating the sum of \$125,000 into general fund 9001, fund center 8806030000, Swimming.
3. Amend the 2025 Salary Schedule for Flat and Hourly employees to increase the hourly pay rate for lifeguards, as follows:
  - a. Lifeguard, \$17.50-\$23.25
  - b. Lifeguard Lieutenant, \$18.50-\$24.25
  - c. Lifeguard Captain, \$19.75-\$25.50
4. Authorize the County Executive, or his designee, to execute an intermunicipal agreement, and any amendments thereto, with the Town of Perinton in an amount not to exceed \$83,000 for a term to commence upon execution of the intermunicipal agreement and end on September 30, 2025.

5. Authorize the County Executive to appropriate any subsequent years of the grant award in accordance with the grant terms, to reappropriate any unencumbered balances during the grant period according to the grantor requirements, to make any necessary funding modifications within the grant guidelines to meet contractual commitments, and to enter into any amendments to extend the time period of the grant.
6. Should funding of this program be modified or terminated for any reason, the County Executive is hereby authorized to terminate or modify the program and, where applicable, to terminate or abolish some or all positions funded under such program. Any termination or abolishment of positions shall be in accordance with New York State Civil Service Law and, when applicable, the terms of any labor agreement affecting such positions.

This action is a Type II Action pursuant to 6 NYCRR § 617.5(c)(26) ("routine or continuing agency administration and management, not included new programs or major reordering of priorities that may affect the environment") and is not subject to further review under the State Environmental Quality Review Act.

This grant is 100% funded by the New York State Department of State. No net County support is required in the current Monroe County budget.

I recommend that this matter be referred to the appropriate committee(s) for favorable action by Your Honorable Body.

Sincerely,



Adam J. Bello  
Monroe County Executive

AJB:db