

24.1

By Legislators Maffucci and Yudelson

Intro. No. ____

RESOLUTION NO. ____ OF 2025

**AUTHORIZING VARIOUS BUDGET APPROPRIATIONS TRANSFERS RELATED TO 2025
OPERATING BUDGET**

BE IT RESOLVED BY THE LEGISLATURE OF THE COUNTY OF MONROE, as follows:

Section 1. The Controller is hereby authorized to make various budget appropriation transfers related to the 2025 operating budget in accordance with the attachment hereto.

Section 2. This resolution shall take effect in accordance with Section C2-7 of the Monroe County Charter.

Matter of Urgency
File No. 25-0323

ADOPTION: Date: _____ Vote: _____

ACTION BY THE COUNTY EXECUTIVE

APPROVED: _____ VETOED: _____

SIGNATURE: _____ DATE: _____

EFFECTIVE DATE OF RESOLUTION: _____

24.2

2025 3rd Quarter Budget Reappropriation

Fund	Dept	Dept Name	Fund Ctr	Fund Ctr Name	Cmt Item	To	From
9001	88	Parks	8802010000	Parks Operations Administration	504510	\$ 55,000	
9001	88	Parks	8802010000	Parks Operations Administration	504512	\$ 25,000	
9001	88	Parks	8804010000	Seneca Zoo Admin	504510	\$ 25,000	
9001	88	Parks	8805010000	Horticultural Administration	504512	\$ 25,000	
9001	88	Parks	8808010000	Golf Course Administration	504510	\$ 20,000	
9001	88	Parks	8808010000	Golf Course Administration	504512	\$ 20,000	
9001	12	Finance	3001010000	Budget Prep & Admin	501000	\$	110,000
9001	12	Finance-Unallocated	1209020000	County General	504610	\$	60,000
9001	51	Human Services	5102010000	Children/Family Services Administration	965101	\$ 40,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	965104	\$ 90,000	
9001	51	Human Services	5102010000	Children/Family Services Administration	504280	\$	72,000
9001	51	Human Services	5105020000	Special Investigation/Support	504280	\$	25,000
9001	51	Human Services	5109010000	DSS Systems Support	504315	\$	27,000
9001	51	Human Services	5109030000	Technical Support	505125	\$	6,000
9001	17	Human Resources	1701010000	HR - Civil Service Support	501000	\$ 85,000	
9001	12	Finance	1203010000	Controller's Office	501000	\$	85,000
General Fund Total						\$ 385,000	\$ 385,000
9010	81	Airport	8106010000	Airport Building Maintenance	504512	\$ 618,000	
9010	81	Airport	8101010000	Airport Administration	412020	\$ (618,000)	
Airport Fund Total						\$ -	\$ -
9020	51	Human Services	5191010000	H/SS Building Services Administration	504205	\$ 40,000	
9020	51	Human Services	5191010000	H/SS Building Services Administration	965101	\$ (40,000)	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	504630	\$ 90,000	
9020	51	Human Services	5191040000	H/SS Building Services Mailroom	965104	\$ (90,000)	
Internal Service Fund Total						\$ -	\$ -
GRAND TOTAL						\$ 385,000	\$ 385,000